

Fiscal Estimate Narratives
DSPS 6/30/2017

LRB Number 17-2364/1	Introduction Number AB-0418	Estimate Type Original
Description discrimination in employment, housing, public accommodations, education, insurance coverage, jury duty, and the receipt of mental health or vocational rehabilitation services on the basis of a person's gender identity, gender expression, or sexual orientation		

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, no fiscal impact has been identified. The DSPS is not able to determine the local fiscal effect on municipalities.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description
 discrimination in employment, housing, public accommodations, education, insurance coverage, jury duty, and the receipt of mental health or vocational rehabilitation services on the basis of a person's gender identity, gender expression, or sexual orientation

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

According to the Division Administrators and the Budget Director, no fiscal impact has been identified. The DSPS is not able to determine the local fiscal effect on municipalities.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	0	
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$

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Agency/Prepared By

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Authorized Signature

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Date

6/30/2017