

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3703/1	Introduction Number AB-0443
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Description
 special registration plate fees for fire fighter, rescue squad member, and emergency medical technician and first responder special registration plates

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others 0
 - School Districts WTCS Districts

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	Affected Ch. 20 Appropriations
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Agency/Prepared By DOT/ Reed McGinn (608) 266-7857	Authorized Signature Joan Meier (608) 267-6978	Date 8/1/2017
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Fiscal Estimate Narratives

DOT 8/1/2017

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Assumptions Used in Arriving at Fiscal Estimate

This bill exempts special group plates for fire fighters, rescue squad members, and emergency medical technicians and first responders (EMTs) from the current \$15 issuance or reissuance fee.

Under this proposal, personalized versions of these plates would still be required to pay the \$15 personalized plate fee, per s. 341.145(3) Wis. Stats. The department does not charge both a special plate issuance fee and a personalized plate fee in combination. Therefore, no fee savings would be realized for customers who choose to personalize their firefighter and EMT plates.

In 2016, WisDOT issued 611 non-personalized firefighter plates and 89 non-personalized EMT and rescue squad member plates. This fee resulted in \$10,500 in revenue for the department last year. Under this proposal, this fee would no longer be collected for non-personalized firefighter and EMT plates.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description special registration plate fees for fire fighter, rescue squad member, and emergency medical technician and first responder special registration plates		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There would be no one-time costs associated with this proposal.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-10,500
TOTAL State Revenues	\$	\$-10,500
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-10,500	\$
Agency/Prepared By	Authorized Signature	Date
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