

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3588/2	Introduction Number AB-0461
Description hunting approvals issued to certain terminally ill individuals	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 8/15/2017	

Fiscal Estimate Narratives

DNR 8/15/2017

LRB Number	17-3588/2	Introduction Number	AB-0461	Estimate Type	Original
Description hunting approvals issued to certain terminally ill individuals					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department offer the lower resident license fees for hunting approvals issued under Ch. 29, except a conservation patron license, to terminally ill nonresidents participating in a hunting-related event sponsored by a charitable organization. A terminally ill person is defined in this bill as an individual that has been certified by a physician as having an illness or physical condition that can reasonably be expected to result in death no more than 24 months after the date of certification.

I. Costs

a. The bill would require the one-time expense of staff time to develop an application form, develop informational materials regarding qualifying criteria, create new product types in our licensing system to facilitate accurate reporting, and train customer service staff. It is estimated approximately 80 hours of staff time will be required to develop form(s) and informational materials, for an estimated one-time cost of \$4,000 [80 hrs * \$50/hr (average policy staff rate including fringe)].

b. In addition, the department must develop operational policies and procedures to safe guard sensitive medical information that will accompany requests for resident rates under this bill. It is estimated approximately 40 hours will be required to evaluate the laws relating to safe guarding sensitive medical information in order to implement appropriate data security measures, for a one-time cost of \$2,000 [40 hours * \$50/hr (average policy staff rate including fringe)]. The estimated time required to develop policies and procedures relating to data security could be more, depending upon the implications of these laws.

c. On-going program maintenance will be required to implement the provisions of this bill. Staff time will be required to assist charitable organizations with questions and evaluate processes and procedures to ensure program integrity. It is estimated approximately 20 hours of staff time will be required annually for program maintenance, for an estimated annual cost of \$1,000 [20 hours * \$50/hr (average policy staff rate including fringe)].

d. Additional ongoing staff time would be required to annually review submitted applications and if approved, administratively update each qualifying customer's license system account to allow the sale of the appropriate hunting-related approvals to a nonresident at resident rates. Since it is difficult to determine the number of events or participants that would qualify for resident rates under this proposal, the cost estimate for the associated staff time is indeterminate.

II. Revenue

Revenue would decrease for each approval sold at a resident rate that have would otherwise been sold at a nonresident rate. The department cannot anticipate the number of terminally ill nonresidents that would participate in a qualifying hunting-related event that would have otherwise purchased the same approval at the nonresident rate. As such, the department cannot determine the loss of revenue associated with implementing the provisions of this bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description hunting approvals issued to certain terminally ill individuals			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$6,000 for implementation			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$1,000		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	1,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$1,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	8/15/2017