

### Fiscal Estimate - 2017 Session

Original       Updated       Corrected       Supplemental

**LRB Number** 17-3863/1      **Introduction Number** AB-0465

**Description**  
the transfer of juvenile correctional services from the Department of Corrections to the Department of Children and Families and granting rule-making authority

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
  - Increase Existing Revenues
  - Decrease Existing Revenues
  - Increase Costs - May be possible to absorb within agency's budget
    - Yes
    - No
  - Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs
    - Permissive
    - Mandatory
  - 2.  Decrease Costs
    - Permissive
    - Mandatory
  - 3.  Increase Revenue
    - Permissive
    - Mandatory
  - 4.  Decrease Revenue
    - Permissive
    - Mandatory
  - 5. Types of Local Government Units Affected
    - Towns
    - Counties
    - School Districts
    - Village
    - Others
    - WTCS Districts
    - Cities

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR    FED    PRO    PRS    SEG    SEGS

Agency/Prepared By	Authorized Signature	Date
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**Fiscal Estimate Narratives**

**DA 8/9/2017**

LRB Number	<b>17-3863/1</b>	Introduction Number	<b>AB-0465</b>	Estimate Type	<b>Original</b>
<b>Description</b> the transfer of juvenile correctional services from the Department of Corrections to the Department of Children and Families and granting rule-making authority					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill transfers from the Department of Corrections to the Department of Children and Families the administration of all juvenile correctional services currently administered by DOC. Under current law, DCF administers community-based juvenile delinquency-related services other than juvenile correctional services that are provided for certain juveniles being held in a juvenile detention facility or who has been adjudged delinquent, placed under the supervision of DOC, and placed in a juvenile correctional facility, in the Serious Juvenile Offender Program, or on aftercare supervision administered by DOC.

Prosecutors indicated this bill would have no fiscal impact on their offices.

**Long-Range Fiscal Implications**

Prosecutors indicated this bill would have no long-range fiscal impact on their offices.