

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-3919/1	Introduction Number AB-0468	
Description a Type 1 juvenile correctional facility to be located in Milwaukee County		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
DOC/ Peter James (608) 240-5422	Donald Friske (608) 240-5056	8/9/2017

Fiscal Estimate Narratives

DOC 8/9/2017

LRB Number	17-3919/1	Introduction Number	AB-0468	Estimate Type	Original
Description a Type 1 juvenile correctional facility to be located in Milwaukee County					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, juveniles that are adjudicated delinquent of certain acts can be placed in a Type 1 juvenile correctional facility. Currently, the only Type 1 juvenile correctional facilities are the Lincoln Hills School for Boys (LHS) and Copper Lake School for Girls (CLS), which are operated by the Department of Corrections (DOC), and the Mendota Juvenile Treatment Facility, which is operated by the Department of Health Services (DHS).

Under this bill, DOC would be required to contract for the supervision, maintenance, and operation of a Type 2 residential care center for children and youth (RCC), and a Type 1 juvenile correctional facility, in the same building or set of buildings as the Type 2 RCC, in a county with a population over 750,000, which is currently only Milwaukee County.

This bill does not provide any information about the facility that DOC would contract to operate and maintain. To that end, DOC cannot estimate the cost of contracting for the services that would be provided in that facility, since they are unknown.

Costs associated with operating juvenile correctional facilities are funded by a daily rate for juvenile placements in Type 1 institutions. If the DOC is required to pay for additional Type 1 juvenile correctional facilities, daily rates charged to counties and the state would presumably increase in order to fund costs associated with operating additional Type 1 facilities.

State costs would likely increase since the cost for juveniles placed in the Serious Juvenile Offender Program, as well as minors subject to an adult criminal penalty and placed in a juvenile correctional facility are paid for with GPR out of the DOC's base budget.

Costs for county governments would also likely increase. Since counties pay a daily rate to place juveniles in the DOC's Type 1 juvenile correctional facilities, they would be subject to the higher rate.

In FY2017, the daily rate for placement of a juvenile in a Type 1 juvenile correctional facility was \$292/day.

Long-Range Fiscal Implications