

Fiscal Estimate Narratives

DNR 8/21/2017

LRB Number 17-3877/1	Introduction Number AB-0474	Estimate Type Original
Description funding for chronic wasting disease management and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill establishes a new, annual GPR appropriation to fund the management and testing of chronic wasting disease.

DNR expenditures for CWD would increase by \$200,000/yr., equivalent to the amount appropriated under the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3877/1	Introduction Number AB-0474	
Description funding for chronic wasting disease management and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	200,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$200,000	\$
B. State Costs by Source of Funds		
GPR	200,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$200,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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