

### Fiscal Estimate - 2017 Session

Original       Updated       Corrected       Supplemental

**LRB Number** 17-2702/1      **Introduction Number** AB-0481

**Description**  
creating family treatment court and juvenile treatment court grant programs in the Department of Children and Families

**Fiscal Effect**

**State:**  
 No State Fiscal Effect  
 Indeterminate  
     Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
     Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
     Create New Appropriations       Decrease Costs

**Local:**  
 No Local Government Costs  
 Indeterminate  
1.  Increase Costs      3.  Increase Revenue  
     Permissive    Mandatory       Permissive    Mandatory  
2.  Decrease Costs      4.  Decrease Revenue  
     Permissive    Mandatory       Permissive    Mandatory  
5. Types of Local Government Units Affected  
     Towns       Village       Cities  
     Counties       Others  
     School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR    FED    PRO    PRS    SEG    SEGS

<b>Agency/Prepared By</b> DOJ/ Michelle Gauger (608) 267-6714	<b>Authorized Signature</b> Lane Ruhland (608) 267-6714	<b>Date</b> 9/13/2017
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**Fiscal Estimate Narratives**

**DOJ 9/13/2017**

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<b>Description</b> creating family treatment court and juvenile treatment court grant programs in the Department of Children and Families		

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**