

### Fiscal Estimate - 2017 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>17-3593/1</b>	<b>Introduction Number</b> <b>AB-0617</b>
<b>Description</b> the supervised business initiatives program	
<b>Fiscal Effect</b>	
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DWD/ Michael Holland (608) 261-4890	<b>Authorized Signature</b> David Anderson (608) 266-2284
<b>Date</b> 11/21/2017	

## Fiscal Estimate Narratives

DWD 11/21/2017

LRB Number	17-3593/1	Introduction Number	AB-0617	Estimate Type	Original
<b>Description</b> the supervised business initiatives program					

### Assumptions Used in Arriving at Fiscal Estimate

Current law at s 47.03 (11) requires the Department of Workforce Development to provide a supervised business initiatives program as part of vocational training for individuals with severe disabilities who are eligible for vocational rehabilitation services. Under the program, DWD may own, lease, manage, supervise, or operate businesses for the benefit of participants, with the goal of enabling persons with severe disabilities to operate their own businesses. Current law also requires DWD to promulgate rules to establish a formula for charging a portion of the expense of the supervised business initiatives program to each business operating under the program.

DWD does not currently operate a supervised business initiatives program, and there are no federal Title 1B regulations for DWD's Division of Vocational Rehabilitation that require the provision of supervised business initiative services. DWD assumes the federal regulations will remain the same and that repeal of this provision will not have a fiscal effect.

### Long-Range Fiscal Implications