Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental					
LRB Number 17-4562/1	Introduction Num	oer AB-0777					
Description University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation							
Fiscal Effect							
Appropriations Reve	rease Existing to absenues	ase Costs - May be possible sorb within agency's budget Yes No ease Costs					
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	ease Revenue Cover Affect Affect Affect Cover Affect	of Local nment Units ed owns Village Cities ounties Others chool WTCS estricts					
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS 20.235 (1) (fx)							
Agency/Prepared By	Authorized Signature	Date					
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944						

Fiscal Estimate Narratives HEAB 12/21/2017

LRB Number 17-4562/1	Introduction Number	AB-0777	Estimate Type	Original			
Description University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

Data for the remissions from the UW Board of Regents and the Technical Colleges would be received and if the appropriation is not large enough to cover the remission then HEAB would prorate the reimbursement.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated			Corrected			Supplemental	
LRI	3 Number	17-456	2/1		Intr	oduction	Numl	oer	AB-0777	
Univ	Description University of Wisconsin and technical college tuition remissions for and grants to support foster care and other out-of-home placement students and making an appropriation									
I. On annı	e-time Costs ualized fiscal e	or Revenue effect):	e Impacts foi	· Sta	te and/	or Local Go	overnm	ent (d	o not include i	'n
II. Aı	nnualized Cos	ts:		N. and Secure the Con-		Annualize	d Fisc	al Imp	act on funds fr	rom:
						Increased	Costs		Decreased C	osts
A. S	tate Costs by	Category								
Sta	ate Operations	- Salaries a	and Fringes				\$			\$
(F	TE Position Ch	anges)								
_	ate Operations	- Other Cos	sts					wzoonponehww.nas		
	cal Assistance									
_	ds to Individual						0,000	······································		
	TOTAL State (Costs by C	ategory			\$41	0,000			\$
B. St	tate Costs by	Source of I	Funds							
GF	The formal day of the second s					41	0,000			
FE		M-1000 h								
	RO/PRS	-						***************************************		
SE	G/SEG-S		-							
III. S	tate Revenues nues (e.g., tax	s - Complet increase,	te this only w decrease in l	hen icer	propos se fee,	sal will incr ets.)	ease o	r decr	ase state	
						Increase	d Rev		Decreased	Rev
	PR Taxes						\$			\$
	PR Earned		nessala					***************************************		
FE										
	RO/PRS	T								******************
	G/SEG-S									······································
	TOTAL State F	Revenues					\$			\$
			NET ANNUA	LIZ	ED FIS			************		
NET OHANGE IN COOTS					State	Local				
NET CHANGE IN COSTS NET CHANGE IN REVENUE				\$41	0,000	\$				
INE	CHANGE IN R	CVENUE			Alexander de la company		\$			\$
Λας-	Agency/Prepared By Authorized Signature Date									
Agency/Prepared By Aut			AUI	IIOFIZ e C	ı əignature			Date		
HEAB/ Sherrie Nelson (608) 267-2944 She			errie Nelson (608) 267-2944 12/21			12/21/2	2017			