

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-2719/1</b>	<b>Introduction Number</b> <b>AB-0794</b>	
<b>Description</b> secured residential care centers for children and youth and granting rule-making authority		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div>		
<b>Local:</b>		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                 1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts             </div> </div>		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DPI/ Benjamin Kopitzke (608) 266-1344	Erin Fath (608) 266-2804	1/9/2018

## Fiscal Estimate Narratives

DPI 1/9/2018

LRB Number	17-2719/1	Introduction Number	AB-0794	Estimate Type	Original
<b>Description</b> secured residential care centers for children and youth and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

This bill transfers licensing authority for a secured residential care center for children and youth (SRCCCY) from the Department of Corrections to the Department of Children and Families, requires Milwaukee County to establish or contract for enough SRCCCYs to accommodate all Milwaukee County juveniles who are under a secured correctional placement, and allows other counties to establish or contract for SRCCCYs. The bill also outlines which juveniles may be placed in an SRCCCY.

Under the bill, an SRCCCY is generally required to meet the same statutory standards as DCF licensees for shelter care facilities, group homes, child welfare agencies, and residential care centers for children and youth. The bill also grants DCF the authority to promulgate rules establishing the minimum requirements for licensing and operation of an SRCCCY, in consultation with DOC, and authorizes DCF to establish uniform reimbursement rates for services that are offered at an SRCCCY.

There is no fiscal impact on DPI resulting from this bill. DPI's involvement with this bill consists of being consulted by DCF regarding administrative rules promulgation. The definition of "local educational agency" is modified, but there is no impact on the distribution of state aid because the pertinent statutes refer specifically to eligible entities. Any additional work stemming from the bill can be absorbed by existing staff.

Likewise, there is no fiscal impact on school districts resulting from this bill.

### Long-Range Fiscal Implications

None