Fiscal Estimate - 2017 Session

Original	Updated	Corrected	Supple	emental			
LRB Number	17-3120/1	Introduction No	umber AB-0 8	317			
Description omission of cause and manner of death on copies of death certificates							
Fiscal Effect				· · · · · · · · · · · · · · · · · · ·			
State: No State Fisco Indeterminate Appropria Decrease Appropria Create No	Existing Incr tions Rev Existing Dec	crease Existing to renues	ncrease Costs - May o absorb within agei Yes oecrease Costs				
Indeterminat 1. Increas Permis 2. Decrea	e Costs 3. 🔲 Incr sive 🗍 Mandatory 🔲 Per	rease Revenue Af missive Mandatory crease Revenue	vpes of Local overnment Units fected Towns Counties School Districts Dist	ers			
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS 20.435 (1) (gm)							
Agency/Prepared	Ву	Authorized Signature		Date			
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Fiscal Estimate Narratives DHS 2/23/2018

LRB Number 17-3120/1	Introduction Number	AB-0817	Estimate Type	Original			
Description							
omission of cause and manner of death on copies of death certificates							

Assumptions Used in Arriving at Fiscal Estimate

Current law allows certain individuals to request a copy of a death certificate, which will contain certain fact-of-death information. This bill removes the manner of death information from the standard fact-of-death information to be included on the copy of a death certification. This bill instead includes the manner of death as part of a list of extended fact-of-death information provided to a person seeking a copy of a death certification only upon request.

This bill will require configuration and testing in the State Vital Records Information System (SVRIS). In addition, the Department must update forms and websites and communicate and train on the updated forms, procedures and update policies. This work will be performed by existing staff and contractors funded under s. 20.435 (1) (gm) and therefore can be absorbed within existing resources.

\$30,000 SVRIS Forms Configuration – 100 hours x \$300.00 \$1,600 Vital Record Forms Updates (non-SVRIS) – 16 hours x \$100.00 \$6,000 SVRIS Testing – 40 hours x \$150.00 \$7,200 Training & Communication – 48 hours x \$150.00 \$2,400 SVRIS Manual Updates – 16 hours x \$150.00 \$1,600 Vital Record Policy Updates – 16 hours x \$100.00 \$1,600 Updating Website – 16 hours x \$100.00 \$50,400 Total

Long-Range Fiscal Implications