

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4980/1	Introduction Number AB-0858
Description School conference and activities leave	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a)	
Agency/Prepared By DWD/ Thomas Goodwyn (608) 267-9058	Authorized Signature BJ Dernbach (608) 261-4599
Date 2/9/2018	

Fiscal Estimate Narratives

DWD 2/9/2018

LRB Number	17-4980/1	Introduction Number	AB-0858	Estimate Type	Original
Description School conference and activities leave					

Assumptions Used in Arriving at Fiscal Estimate

This bill would expand the coverage of the Wisconsin Family and Medical Leave Act by allowing covered employees to take no more than 16 hours leave to attend school conferences and classroom activities for the employees' children.

The Department of Workforce Development (DWD) Equal Rights Division estimates receiving an additional 50 complaints under this bill, requiring one additional half-time Equal Rights Officer (0.5 FTE) added to the division at a cost of \$37,800 GPR.

There would be one-time costs of \$3,500 staff the position and \$5,000 to review, revise, and reprint existing publications.

Long-Range Fiscal Implications

The Department of Workforce Development (DWD) Equal Rights Division would require one additional half-time Equal Rights Officer (0.5 FTE) added to the division at a cost of \$37,800 GPR.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
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LRB Number 17-4980/1	Introduction Number AB-0858	
Description School conference and activities leave		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs of \$3,500 to staff the position and \$5,000 to review, revise, and reprint existing publications.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$24,900	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs	12,900	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$37,800	\$
B. State Costs by Source of Funds		
GPR	37,800	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$37,800	\$
NET CHANGE IN REVENUE	\$	\$
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Authorized Signature BJ Dernbach (608) 261-4599		Date 2/9/2018