Fiscal Estimate - 2017 Session						
I Original Dpdated	Corrected Supple	mental				
LRB Number 17-1914/1	Introduction Number AB-00	87				
Description time limit on a restrictive custody sanction under the Serious Juvenile Offender Program						
Fiscal Effect						
Appropriations Reve	ease Existing enues Increase Costs - May rease Existing to absorb within agen enues IV Decrease Costs					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue School Districts Districts						
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS 20.410(3)(cg)						
Agency/Prepared By	Authorized Signature	Date				
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Fiscal Estimate Narratives DOC 3/13/2017

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Description							
time limit on a restrictive custody sanction under the Serious Juvenile Offender Program							

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a juvenile is eligible for placement in the Serious Juvenile Offender Program (SJOP) if he or she has been adjudicated delinquent for committing certain felonies. Also under current law, a juvenile may be placed by the Department in a Type 1 juvenile correctional institution (JCI) or secured residential care center for children and youth for a period of not more than three years (except for certain Class A felony offenses where there is no maximum period of confinement for the duration of the order.)

This bill removes the three year limit on the amount of time that the Department may place a juvenile in the SJOP in a Type 1 JCI or secured residential care center for children and youth.

The Department estimates that 1.8 percent of the SJO population reach the three year confinement maximum under current law. However, the Department is unable to estimate the number of days beyond three years that juveniles in the SJOP would spend in a Type 1 JCI or a secured residential care center and therefore cannot estimate the state fiscal impact of this bill. During CY 2016 the average daily population of the SJO program was 158.

The FY2017 cost of a placement in a Type 1 JCl is \$292/day, in the Governor's 17-19 biennial budget request, the FY18 JCl daily rate would increase to \$344/day. In FY17, the average monthly cost of placing one juvenile in a JCl is \$8,880 while the annual cost is \$106,580. Extending the length of stay for juveniles in the SJOP is not expected to have a direct local fiscal impact because the SJOP is funded through state general purpose revenue.

Long-Range Fiscal Implications