

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5122/1	Introduction Number AB-0894
Description operator's license renewals by a person 67 years of age or older	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	
Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Joan Meier (608) 267-6978
Date 2/14/2018	

Fiscal Estimate Narratives

DOT 2/14/2018

LRB Number	17-5122/1	Introduction Number	AB-0894	Estimate Type	Original
Description operator's license renewals by a person 67 years of age or older					

Assumptions Used in Arriving at Fiscal Estimate

Currently there are approximately 765,000 driver license holders that are 67 years old or more. The accelerated renewal cycle proposed in this bill would increase the number of annual renewals by approximately 287,000 renewals. The minutes-per-unit (MPU) processing time for a driver license renewal is 3.1, which translates into approximately 8.5 FTE of additional work per year (\$514,200).

The IT costs to implement these changes would be a one-time cost of approximately \$126,600.

An increased number of renewal notices would be required under this bill, costing an additional \$116,500 per year.

This bill would increase the number of cards that are issued to qualifying individuals. The related fees for the applicant are pro-rated, leaving department revenues unchanged. The cost for these additional cards, at \$3.10 each, would be approximately \$889,700 per year.

The total annual impact of this bill would be approximately \$1,520,400.

Long-Range Fiscal Implications

There would be a continuing need for approximately 8.5 FTE (\$514,200) and \$1,006,200 materials costs.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description operator's license renewals by a person 67 years of age or older			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): IT costs for this bill would be approximately \$126,600.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$514,200		\$
(FTE Position Changes)	(8.5 FTE)		
State Operations - Other Costs	1,006,200		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,520,400		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))	1,520,400		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$1,520,400		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449		Joan Meier (608) 267-6978	2/14/2018