

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5135/2	Introduction Number AB-0923
Description increasing the authority of a county executive from a populous county and other counties and reducing the authority of a county board, budgeting procedures for populous counties, certain other counties, and cities, villages, and towns, and the method for establishing the compensation of county supervisors and county elective officers	
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Jamie Adams (608) 266-6785
Date 2/14/2018	

Fiscal Estimate Narratives

DOR 2/14/2018

LRB Number	17-5135/2	Introduction Number	AB-0923	Estimate Type	Original
Description increasing the authority of a county executive from a populous county and other counties and reducing the authority of a county board, budgeting procedures for populous counties, certain other counties, and cities, villages, and towns, and the method for establishing the compensation of county supervisors and county elective officers					

Assumptions Used in Arriving at Fiscal Estimate

The Department of Revenue (DOR) fiscal note will address the alternative budget procedures for counties and municipalities (defined as city, village, or town).

Under current law, counties and municipalities prepare annual budgets. The bill creates an alternative budget process for any county or municipality. A county or municipality could adopt a biennial budget in every odd-numbered year for fiscal years that begin after December 31, 2017.

There is no local fiscal effect. Annually, the DOR distributes aid payments and provides local levy limit amounts used by counties and municipalities when preparing their budgets. Counties and municipalities adopting the alternative budget would have to adjust biennial budgets in the second year to account for payment and levy limit changes.

Long-Range Fiscal Implications