

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3522/1	Introduction Number AB-0948
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Description
 analysis and assessment of Wisconsin's outdoor recreation economy

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 3/8/2018
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Fiscal Estimate Narratives

DNR 3/8/2018

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Description analysis and assessment of Wisconsin's outdoor recreation economy		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Tourism to consult with DNR for the purposes of conducting an analysis and assessment of Wisconsin's outdoor recreation economy. Tourism would be required to submit a report to the legislature within one year after the bill becomes law.

DNR programs would contribute an indeterminate amount of staff time and associated costs to assist Tourism with its analysis. Costs would be absorbed within each program's existing operating budget.

Long-Range Fiscal Implications