

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-3522/1		Introduction Number AB-0948	
Description analysis and assessment of Wisconsin's outdoor recreation economy			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
WEDC/ John Parrish (608) 210-6869		Amy Young (608) 210-6711	2/22/2018

Fiscal Estimate Narratives

WEDC 2/22/2018

LRB Number 17-3522/1	Introduction Number AB-0948	Estimate Type Original
Description analysis and assessment of Wisconsin's outdoor recreation economy		

Assumptions Used in Arriving at Fiscal Estimate

AB-948 directs the Wisconsin Department of Tourism to conduct an analysis and assessment of the state's outdoor recreation economy. The bill requires the Department of Tourism to consult with the Department of Natural Resources and other appropriate state agencies or authorities, and with representatives of business involved in the outdoor recreation industry.

This bill has no fiscal impact on WEDC.

Long-Range Fiscal Implications