

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5416/1	Introduction Number AB-0959
Description ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 2/20/2018	

Fiscal Estimate Narratives

DOA 2/20/2018

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Assumptions Used in Arriving at Fiscal Estimate

The proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2017-18 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

There will be a fiscal impact statewide for the Department of administration (DOA) and enterprise personnel management, as it pertains to wage increases in the 2017-18 agreement for employees in the building trades collective bargaining unit. The total count of state employees in the building trades crafts collective bargaining unit is 113.50 FTE for the 17-18 fiscal year. The base payroll for state employees in the building trades collective bargaining unit is \$9,088,206, which is consistent with 111.91(3)(b), and is based on the bargaining unit snapshot for January 1st, 2017, 180 days prior to the end of the previous contract period.

The FY18 General Wage Adjustment (GWA) rate is effective June 24, 2018, and each occupational pay rate on the list of trades pay rates is increased by a GWA of 1.26%, rounded to the nearest cent, and the pay rates for individual trades employees are increased accordingly.

Statewide for the building trades collective bargaining unit for the 2017-18 agreement, the GWA costs are as follows: all funds without fringe is \$2,181; all funds with fringe is \$2,525; GPR with fringe is \$1,250; and other funds with fringe is \$1,275. The GPR with fringe is split 49.52% and the variable fringe rate is 15.75%. The cost to continue statewide in the 2018-19 fiscal year is \$113,395.

Long-Range Fiscal Implications