## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Supplem	nental				
LRB Number 17-5417/1	Introduction Number AB-096	60				
Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds						
Appropriations Rever Decrease Existing Decrease Appropriations Rever Create New Appropriations	ase Existing enues ease Existing enues  To absorb within agence enues  Decrease Costs					
Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts  School Districts						
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	Date				
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## Fiscal Estimate Narratives DOA 2/20/2018

LRB Number	17-5417/1	Introduction Number	AB-0960	Estimate Type	Original		
Description							
ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin							
System and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year,							
covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure							
of funds							

## Assumptions Used in Arriving at Fiscal Estimate

This proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2017-18 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

Since this proposal is for the ratification of the agreement between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, there will be no impact on the Department of Administration and enterprise personnel management and services.

Long-Range Fiscal Implications