Q

Fiscal Estimate - 2017 Session					
Original Updated	Corrected	🔲 Supp	lemental		
LRB Number 17-5417/1	Introduction Nu	mber AB-0	960		
Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					
Appropriations Reve	rease Existing to	crease Costs - Ma absorb within age Yes ecrease Costs			
Permissive Mandatory	ease Revenue Go hissive Mandatory rease Revenue	bes of Local vernment Units ected Towns Vill Counties Oth School WT Districts Dis	ners		
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature		Date		
UWS/ Aimee Arnold (608) 262-1544	Renee Stephenson (608) 263-4422 2/26/2018				

Fiscal Estimate Narratives UWS 2/26/2018

LRB Number 17-5417/1	Introduction Number	AB-0960	Estimate Type	Original
Description ratification of the agreement negotia System and the Wisconsin State Bu covering employees in the building of funds	uilding Trades Negotia	ting Committe	ee, for the 2017-18	8 fiscal year,

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee assumes a 1.26% increase effective July 1, 2017.

The cost of the increase was estimated using the DOA approved 2016 October Payroll base for Craftworkers as well as the DOA approved variable fringe benefit rate of 15.75%.

The total cost for all funds is estimated to be \$118,829 (\$102,660 Salary and \$16,169 Fringe). Of this total, the majority of the cost, \$107,530 (\$92,898 Salary and \$14,632 Fringe) is on GPR/Fee funds.

This estimate does not include the University of Wisconsin - Madison Craftworkers. A separate agreement has been negotiated for that institution.

Long-Range Fiscal Implications

	All Funds Salary Fringe Total \$102,660 \$16,169 \$118,829
6% (Excludes UW-Madison)	Other Funds Salary Fringe Total \$9,762 \$1,537 \$11,299
University of Wisconsin System uilding Trades Bargained Increase at 1.26% (Excludes UW-Madison) Effective July 1, 2017	GPR/Fee Total <u>Salary Fringe Total</u> \$92,898 \$14,632 \$107,530
Unive Cost Estimate of Wisconsin State Building E	Fee Salary Fringe <u>Total</u> \$22,760 \$3,585 \$26,345
Cost Est	GPR <u>Salary Fringe</u> <u>Total</u> \$70,138 \$11,047 \$81,185
	FY 2017-18

Source: DOA approved 2016 October Payroll base.

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2017-19 biennium at 15.75%.