

### Fiscal Estimate - 2017 Session

Original       Updated       Corrected       Supplemental

LRB Number **17-4895/1**      Introduction Number **AB-0972**

**Description**  
 discrimination in housing based on prior evictions and providing a penalty

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
- 1.  Increase Costs
- 2.  Decrease Costs
- 3.  Increase Revenue
- 4.  Decrease Revenue
- 5. Types of Local Government Units Affected
  - Towns
  - Counties
  - School Districts
  - Village
  - Others
  - WTCS Districts
  - Cities
- Permissive  Mandatory
- Permissive  Mandatory
- Permissive  Mandatory
- Permissive  Mandatory

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS 20.445(1)(a)

Agency/Prepared By	Authorized Signature	Date
DWD/ Thomas Goodwyn (608) 267-9058	BJ Dernbach (608) 266-2284	3/2/2018

## Fiscal Estimate Narratives

DWD 3/2/2018

LRB Number	17-4895/1	Introduction Number	AB-0972	Estimate Type	Original
<b>Description</b> discrimination in housing based on prior evictions and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

The bill provides that it is discrimination under the state open housing law to: 1) Inquire about the eviction of a prospective tenant that occurred more than five years prior; and 2) Refuse to rent housing to an individual, or otherwise treat an individual unequally, because of an eviction that occurred more than five years prior to the date of a rental application.

The Department of Workforce Development (DWD) Equal Rights Division estimates receiving an additional 50 complaints under this bill, requiring one additional half-time Equal Rights Officer (0.5 FTE) added to the division at a cost of \$37,800 GPR.

There would be one-time costs of \$3,500 staff the position and \$5,000 to review, revise, and reprint existing publications.

### Long-Range Fiscal Implications

The Department of Workforce Development (DWD) Equal Rights Division would require one additional half-time Equal Rights Officer (0.5 FTE) added to the division at a cost of \$37,800 GPR.

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 17-4895/1	<b>Introduction Number</b> AB-0972	
<b>Description</b> discrimination in housing based on prior evictions and providing a penalty		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time costs of \$3,500 to staff the position and \$5,000 to review, revise, and reprint existing publications.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$24,900	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs	12,900	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$37,800</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	37,800	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$37,800	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DWD/ Thomas Goodwyn (608) 267-9058	BJ Dernbach (608) 266-2284	3/2/2018