

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5436/1	Introduction Number AB-0986
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Description
 the nursing workforce survey, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(jm)	

Agency/Prepared By	Authorized Signature	Date
DSPS/ Andrew Potts (608) 267-1811	Kirsten Reader (608) 267-2435	2/16/2018

Fiscal Estimate Narratives

DSPS 2/16/2018

LRB Number	17-5436/1	Introduction Number	AB-0986	Estimate Type	Original
Description the nursing workforce survey, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures					

Assumptions Used in Arriving at Fiscal Estimate

The bill would eliminate the requirement that a licensee renewing his or her license with the Board of Nursing complete a nursing workforce survey and pay a \$4.00 nursing workforce survey fee.

The bill would require the department to rewrite administrative rules. The department estimates that rule promulgation would require approximately 50 hours of staff time. The department would also incur costs related to updating forms and updating the department's website.

The bill would also require the department to make significant modifications to the Integrated Credentialing Enforcement (ICE) database system and the Online Licensure Application System (OLAS). ICE and OLAS are utilized by department staff and licensees for the initial application and renewal of licenses. The systems were developed to charge fixed price, mandatory license fees. Neither ICE nor OLAS has the ability to charge an optional fee. The department estimates that rewriting ICE and OLAS to accept optional fees would require approximately 120 hours of staff time.

Long-Range Fiscal Implications

The department currently retains \$18,000 biennially for administrative expenses related to distributing the survey. Any revenues in excess of that amount are transferred to the Department to Workforce Development. In order to continue to collect \$18,000 biennially, 4,500 licensees would have to opt to pay the \$4.00 nursing workforce survey fee. Assuming that 103,496 licensees would have the option to pay the nursing workforce survey fee, this would require 4.3 percent of applicants to complete the survey and pay the fee. While the department cannot determine how many applicants will opt out of paying the fee, the department estimates that it would collect at least enough revenue to cover its \$18,000 biennial expenditure authority. The department is unable to determine the revenue impact to the Department of Workforce Development.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description the nursing workforce survey, extending the time limit for emergency rule procedures, and providing an exemption from emergency rule procedures		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The department estimates that rule promulgation would require approximately 50 hours of staff time at a cost of \$1,700. The department would be required to update forms and update the department's website at a cost of \$600. Rewriting ICE and OLAS would require approximately 120 hours of staff time at a cost of \$10,300. Total one-time costs are estimated at \$12,600. These costs can be absorbed within existing budgets.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DSPS/ Andrew Potts (608) 267-1811	Kirsten Reader (608) 267-2435	2/16/2018