

Fiscal Estimate Narratives

DOT 3/14/2017

LRB Number 17-1328/1	Introduction Number AB-0005 (JR7)	Estimate Type Original
Description prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence		

Assumptions Used in Arriving at Fiscal Estimate

This bill would save local law enforcement agencies approximately \$189,000 per year in overtime costs by allowing drug-dependent persons who would be taken into custody under s. 51.15 to be taken into custody under s. 51.45.

This bill has no fiscal effect on the Department of Transportation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	-\$189,000
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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