

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1910/1	Introduction Number SB-005 (JR7)
-----------------------------	-----------------------------------------

Description
 prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate	4. <input type="checkbox"/> Decrease Revenue	
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DCF/ Megan Stritchko (608) 422-6343	Authorized Signature Kim Swissdorf (608) 422-6351	Date 2/27/2017
------------------------------------------------------------------	-------------------------------------------------------------	--------------------------

Fiscal Estimate Narratives

DCF 2/27/2017

LRB Number 17-1910/1	Introduction Number SB-005 (JR7)	Estimate Type Original
Description prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence		

Assumptions Used in Arriving at Fiscal Estimate

This bill extends the conditions of release or delivery of a child from custody under the Children's Code and the Juvenile Justice Code to specify that children, adult expectant mothers, and juveniles incapacitated by a drug other than alcohol be subject to the treatment and services provisions under s. 51.45(11).

It is assumed that the expanded definitions under the bill will lead to an increase in the number of children, adult expectant mothers, and juveniles receiving treatment and services under s. 51.45(11). Because services at an approved public treatment facility under s. 51.45(11) are funded from Department of Health Services Community Aids and Medical Assistance Payments, an increase in the number of children and juveniles that might qualify for treatment and services under s. 51.45(11) would not result in a direct fiscal effect on DCF's agency appropriations.

The expanded definitions under the bill may increase the number of children and juveniles taken into custody and in need of child protective services. If the number of children and juveniles in need of services increases, costs to counties may increase. In addition, because the Department administers child protective services in Milwaukee County, costs to the Department may also increase. The impact on costs to counties and to the Department is indeterminate.

Long-Range Fiscal Implications