



## Fiscal Estimate Narratives

DSPS 2/28/2017

LRB Number	<b>17-1910/1</b>	Introduction Number	<b>SB-005</b>	Estimate Type	<b>Original</b>
		(JR7)			
<b>Description</b> prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence					

### Assumptions Used in Arriving at Fiscal Estimate

The Division Administrators and the Budget Director have reviewed the proposed legislation and have determined that there will be no fiscal impact on the agency. The Local Fiscal Effect is indeterminate; that is, DSPS does not know how this legislation will affect local entities.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

**LRB Number 17-1910/1**      **Introduction Number SB-005 (JR7)**

**Description**  
 prevention and control of, emergency and involuntary commitment for, and treatment programs and services for drug dependence

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
  
 The Division Administrators and the Budget Director have reviewed the proposed legislation and have determined that there will be no fiscal impact.

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)		
SEG/SEG-S		

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>

**NET ANNUALIZED FISCAL IMPACT**

	State	Local
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUE	\$	\$

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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