

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number **17-1879/1** Introduction Number **SB-006 (JR7)**

Description
 authorizing the director of the Office of Educational Opportunity in the University of Wisconsin System to contract for the operation of a recovery charter school, insurance coverage of mental health treatment provided by a recovery charter school, and making appropriations

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
 5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

DHS 3/13/2017

LRB Number 17-1879/1	Introduction Number SB-006 (JR7)	Estimate Type Original
Description authorizing the director of the Office of Educational Opportunity in the University of Wisconsin System to contract for the operation of a recovery charter school, insurance coverage of mental health treatment provided by a recovery charter school, and making appropriations		

Assumptions Used in Arriving at Fiscal Estimate

This bill allows the Office of Education Opportunity (OEO) in the University of Wisconsin System to contract with an organization to operate a four-year, recovery charter school for no more than 15 high school students. The school must provide substance abuse counseling for the students and provide a curriculum which allows the students to graduate from high school. To enroll, the students must be in recovery for a substance use disorder, have been sober for at least 30 days, are willing to submit to drug screening and possible drug tests. The bill proposes the substance abuse counseling and care costs will be billed to the child's medical insurance coverage.

The bill directs the Department of Health Services to perform two duties. The first is to seek and apply for any federal moneys in the 2017-19 biennium which could be used by the OEO to fund the school. Secondly, after its fourth year of operations the director of the charter school must provide a report to the Department. The report must be about the operation and effectiveness of the charter school, and must include an evaluation of the effectiveness of the charter school on long-term student recovery outcomes.

The Department should be able to absorb these additional duties within its operating structure.

Long-Range Fiscal Implications