

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2405/1	Introduction Number SB-189
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Description
 traffic violations requiring operating privilege suspension and attendance at a vehicle right-of-way course, increasing penalties for numerous traffic violations, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs	

Local:

<input checked="" type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	4. <input type="checkbox"/> Decrease Revenue	
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Amy Bayer (608) 264-8423	Date 5/2/2017
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Fiscal Estimate Narratives

DOT 5/2/2017

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Description traffic violations requiring operating privilege suspension and attendance at a vehicle right-of-way course, increasing penalties for numerous traffic violations, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

The IT changes needed to update DMV systems to include the statutes listed in this bill, as requiring a Failure to Yield Right-of-way course, would cost approximately \$27,200.

In 2016 there were approximately 15,600 convictions for the sixteen violations specified in this bill. Assuming only approximately 33% of the individuals convicted of one of these violations contact DMV, and no more than 20% of the convictions require corrections, there will be an increase of approximately 0.63 FTE (\$35,700)

The increased scope of violations would increase the number of letters DMV would send out by approximately 25,000 which would increase postage costs by approximately \$12,200 per year.

Many of the suspended drivers will re-instate their licenses upon payment of reinstatement fee (\$60). The reinstatement fee exceeds reinstatement costs, resulting in net revenue to the department for the reinstatement. This net revenue is deposited into the transportation fund but is not appropriated for use by the department.

Long-Range Fiscal Implications

Ongoing costs, listed above, would be approximately 0.63 FTE (\$35,700) and \$12,200 in mailing costs.

Ongoing increased revenue would be approximately \$93,400 from driver license reinstatement fee collections.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description traffic violations requiring operating privilege suspension and attendance at a vehicle right-of-way course, increasing penalties for numerous traffic violations, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time IT changes would cost approximately \$27,200.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$35,700	\$
(FTE Position Changes)	(0.6 FTE)	
State Operations - Other Costs	12,200	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$47,900	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	47,900	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$47,900	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449	Amy Bayer (608) 264-8423	5/2/2017