

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|--------------------------|
| LRB Number 17-2982/1 | Introduction Number SB-232 | |
| Description physical examinations conducted by chiropractors; performance of medical examinations by chiropractors for the Federal Motor Carrier Safety Administration; chiropractic acupuncture and chiropractic dry needling; delegation of certain services by a chiropractor; modifying various administrative rules promulgated by the Chiropractic Examining Board; and granting rule-making authority | | |
| Fiscal Effect | | |
| State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) | | |
| Agency/Prepared By DSPS/ Michelle Bea Beasley (608) 267-1811 | Authorized Signature Kirsten Reader (608) 267-2435 | Date 5/19/2017 |

Fiscal Estimate Narratives

DSPS 5/19/2017

| | | | | | |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number | 17-2982/1 | Introduction Number | SB-232 | Estimate Type | Original |
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Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) creating new administrative rules to accommodate new statutory requirements; 2) responding to inquiries and performing liaison work; 3) creating new credential types in the Integrated Credentialing and Enforcement (ICE) System; 4) creating and updating forms and the website; 5) coordinating the Continuing Education requirements with the Office of Education and Exams; and 6) training staff. One-time costs are estimated to be \$40,800. There will be ongoing costs related to manually processing renewal paperwork, performing file updates, and coordinating GovDelivery and postcard notifications. The ongoing costs are anticipated to be less than \$1,000 per year. DSPS is unable to determine the local fiscal effect.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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|--|-----------------------------------|-----------------|
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| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with 1) creating new administrative rules to accommodate new statutory requirements; 2) responding to inquiries and performing liaison work; 3) creating new credential types in the Integrated Credentialing and Enforcement (ICE) System; 4) creating and updating forms and the website; 5) coordinating the Continuing Education requirements with the Office of Education and Exams; and 6) training staff. One-time costs are estimated to be \$40,800. There will be ongoing costs related to manually processing renewal paperwork, performing file updates, and coordinating GovDelivery and postcard notifications. The ongoing costs are anticipated to be less than \$1,000 per year. | | |
| II. Annualized Costs: | | |
| Annualized Fiscal Impact on funds from: | | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$1,000 | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$1,000 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | 1,000 | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$1,000 | \$ |

| | | | |
|-----------------------|--|----|----|
| NET CHANGE IN REVENUE | | \$ | \$ |
|-----------------------|--|----|----|

| Agency/Prepared By | Authorized Signature | Date |
|--|-------------------------------|-------------|
| DS/PS/ Michelle Bea Beasley (608) 267-1811 | Kirsten Reader (608) 267-2435 | 5/19/2017 |