

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-0247/1	Introduction Number SB-028
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Description
 licensure or certificate renewal for certain emergency medical services personnel

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Local:

<input checked="" type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1) (a) and 20.435 (1) (gm)	

Agency/Prepared By DHS/ Sara Koliner (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 4/17/2017
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Fiscal Estimate Narratives

DHS 4/17/2017

LRB Number	17-0247/1	Introduction Number	SB-028	Estimate Type	Original
Description licensure or certificate renewal for certain emergency medical services personnel					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a certified first responder or licensed EMT or paramedic must renew the credential every July 1 of even-numbered years. While not subject to an initial licensing or renewal fee, Wisconsin EMS personnel can be assessed fees for late renewal, reinstatement, and manual processing as opposed to electronic processing. The current EMS License system was established to provide an initial/renewal licensure for EMS providers and services in the State of Wisconsin ever two years, and currently licenses 17,000 providers and 800 EMS services. These totals include in and out of state providers needing licensure for active EMS healthcare professionals in the State.

Under SB 28, the approval of this bill will require all applications within the Department's E-Licensing system to be updated from a two year to four year period. The cost of the software application updates would be \$60,000 GPR. Associated curriculum would have to be updated to account for the new licensing time, in addition to changes to forms and training modules. A Training Coordinator LTE would be able to make the required updates for a one-time cost of \$31,400 GPR.

With the extension of the licensing period, fees assessed for late renewal and reinstatement will likely be halved. On average, the program earns \$30,000 PR in fee revenue each year. Therefore, with this change, the average annual revenue will drop to \$15,000 PR.

This bill will not have a fiscal impact on local health departments.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description licensure or certificate renewal for certain emergency medical services personnel		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): E-Licensing Software Update: \$60,000 GPR Training Coordinator LTE: \$31,400 GPR		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (20.435 (1) (gm))		-15,000
SEG/SEG-S		
TOTAL State Revenues	\$	\$-15,000
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-15,000	\$
Agency/Prepared By	Authorized Signature	Date
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