

Fiscal Estimate Narratives

DSPS 6/23/2017

LRB Number 17-2593/2	Introduction Number SB-295	Estimate Type Original
Description the expiration of administrative rules		

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, a minimal fiscal impact has been identified regarding this legislation and the costs may be absorbed.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2593/2	Introduction Number SB-295	
Description the expiration of administrative rules		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): According to the Division Administrators and the Budget Director, a minimal fiscal impact has been identified regarding this legislation and the costs may be absorbed.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	0	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Kirsten Reader (608) 267-2435	6/23/2017