## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplei	mental				
LRB Number 17-2593/2	Introduction	Number SB-29	5				
<b>Description</b> the expiration of administrative rules							
Fiscal Effect							
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations	Increase Existing Revenues Decrease Existing Revenues	☑Increase Costs - May to absorb within agen ☑Yes ☑Decrease Costs					
Permissive Mandatory  2. Decrease Costs  4.	☐ Increase Revenue ☐ Permissive ☐ Mandatory ☐ Decrease Revenue ☐ Permissive ☐ Mandatory	5.Types of Local Government Units Affected Towns Counties Othe School Districts District	rs S				
Fund Sources Affected Affected Ch. 20 Appropriations							
☐ GPR ☐ FED ☑ PRS ☐ SEG ☐ SEGS 20.165(1)(g); 20.165(1)(hg); 20.165(2)(j)							
Agency/Prepared By	Authorized Signatur	re	Date				
DSPS/ Michelle Bea Beasley (608) 267-	1811 Kirsten Reader (608)	267-2435	6/23/2017				

## Fiscal Estimate Narratives DSPS 6/23/2017

LRB Number 17-2593/2	Introduction Number	SB-295	Estimate Type	Original				
Description								
the expiration of administrative rules								

## Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, a minimal fiscal impact has been identified regarding this legislation and the costs may be absorbed.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

X	Original	Updated		Corrected		Supplemental			
LR	B Number	17-2593/2		Introduction Nun	nber	SB-295			
Description the expiration of administrative rules									
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in								
ann	ualized fiscal e	effect):							
	According to the Division Administrators and the Budget Director, a minimal fiscal impact has been								
identified regarding this legislation and the costs may be absorbed.									
II. Annualized Costs:		$\dashv$	Annualized Fiscal Impact on funds from						
_	State Costs by	Catagony		Increased Costs	<u> </u>	Decreased Costs			
	State Costs by		Т	\$0	1	\$			
State Operations - Salaries and Fringes (FTE Position Changes)		-	Ψ	<u>'</u>	Ψ				
H	tate Operations		$\dashv$						
-	ocal Assistance	- Other Costs	$\dashv$		<u> </u>				
$\vdash$		s or Organizations							
H	<del></del>	Costs by Category	$\dashv$	\$0	1	\$			
B. State Costs by Category  B. State Costs by Source of Funds									
	PR		Т		1				
₩	ED		一十						
HP	RO/PRS (Progra	am Revenue)		(					
-	EG/SEG-S					MANUAL (seal for Ad-Nobel to this fill the sealon and a s			
111. \$	III. State Revenues - Complete this only when proposal will increase or decrease state								
rev	enues (e.g., tax	increase, decrease in	licen			·			
				Increased Rev	/	Decreased Rev			
Н-	PR Taxes			\$		\$			
$\vdash$	PR Earned								
<u> </u>	ED				-				
⊢⊢	RO/PRS								
ЦS	EG/SEG-S								
Ш	TOTAL State F			\$		\$			
NET ANNUALIZED FISCAL IMPACT									
<u></u>	TOUANOE IN C	NOTO.		State		Local			
NET CHANGE IN COSTS  NET CHANGE IN REVENUE		\$0	<u>'</u>	\$					
INE	I CHANGE IN F	KEVENUE		\$	<u> </u>	\$			
Age	ency/Prepared	Ву	Au	uthorized Signature		Date			
DSPS/ Michelle Bea Beasley (608) 267- 1811			sten Reader (608) 267-2	435	6/23/2017				
<u> </u>									