

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

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| LRB Number 17-2158/1 | Introduction Number SB-296 |
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Description
 the establishment of a self-certification registry operated by the Department of Safety and Professional Services, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others 0
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 20.165(1)(g); 20.165(1)(hg); 20.165(2)(j)

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| Agency/Prepared By DSPS/ Michelle Bea Beasley (608) 267-1811 | Authorized Signature Kirsten Reader (608) 267-2435 | Date 6/15/2017 |
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Fiscal Estimate Narratives

DSPS 6/15/2017

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Assumptions Used in Arriving at Fiscal Estimate

This legislation will result in a fiscal impact to the DSPS. However, the extent of the impact cannot be fully determined at this time. There are several variables. There will be one-time costs associated with 1) drafting rules related to creating the registry and procedures for approving sponsoring organizations; 2) preparing and holding public hearing to approve organizations; 3) reviewing, approving, or denying applications; 4) creating a searchable registry (database); 5) creating and updating forms and the website; and 6) preparing reports to for the legislature. One-time costs may be between \$43,300 and \$89,700.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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| LRB Number 17-2158/1 | Introduction Number SB-296 | |
| Description the establishment of a self-certification registry operated by the Department of Safety and Professional Services, granting rule-making authority, and providing a penalty | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| This legislation will result in a fiscal impact to the DSPS. However, the extent of the impact cannot be fully determined at this time. There are several variables. There will be one-time costs associated with 1) drafting rules related to creating the registry and procedures for approving sponsoring organizations; 2) preparing and holding public hearing to approve organizations; 3) reviewing, approving, or denying applications; 4) creating a searchable registry (database); 5) creating and updating forms and the website; and 6) preparing reports to for the legislature. One-time costs may be between \$43,300 and \$89,700. | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |

| Agency/Prepared By | Authorized Signature | Date |
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