Fiscal Estimate - 2017 Session

☑ Original □	Updated	Corrected	Suppler	nental			
LRB Number 17-404	B/1	Introduction Num	nber SB-384	4			
Description Display and sale of novelty lighters and providing a penalty.							
Fiscal Effect			•				
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropria	Increase E Revenues Decrease Revenues ations	Existing to at	ease Costs - May osorb within agend ⊠Yes rease Costs				
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Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS 20.115 (1) (a)							
Agency/Prepared By	Auth	orized Signature		Date			
DATCP/ David Woldseth (608)	224-5164 Jasor	n Gherke (608) 224-474	18	8/15/2017			

Fiscal Estimate Narratives DATCP 8/15/2017

LRB Number 17-4048/1	Introduction Number	SB-384	Estimate Type	Original		
Description						
Display and sale of novelty lighters and providing a penalty.						

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the retail sale of novelty lighters to minors and prohibits the display for retail sale of novelty lighters in an area of a retail establishment that is accessible to the general public.

The department anticipates a temporary increase in workload upon passage of this bill. While the department does not know the number of retailers that display and sell novelty lighters, these items are commonly available at retail stores and are available in great supply. In consideration of this, the department will need to educate retailers about the new law by providing outreach and information to various organizations and industry associations.

After retailers have a sufficient period of time to comply, the department will conduct inspections and investigations. Based on prior experience implementing new laws, the department will need to use various degrees of enforcement action to bring some retailers into compliance.

In addition, the department assumes, as with any new consumer protection law, there will be an increase in consumer complaints. History shows that increases resulting from consumer safety legislation are typically temporary.

Based on the work outlined above, the department anticipates an additional .25 FTE* to cover the temporary increase in workload. However, this increase would be offset by the department temporarily shifting priorities.

*To clarify, we anticipate an additional .25 FTE to cover the temporary increase in workload. The fiscal estimate worksheet rounds .25 FTE down to .2 FTE, so we used .3 FTE. The associated costs are consistent with .25 FTE.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Increased Costs Decreased Costs	☑ Original ☐ Updated	Corrected	Supplemental					
Display and sale of novelty lighters and providing a penalty. I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office setup, desks, telephones, computers, and supplies \$2,500 II. Annualized Costs: Annualized Costs Decreased Costs Decreased Costs A. State Costs by Category State Operations - Salaries and Fringes \$15,300 \$ (FTE Position Changes) (0.3 FTE) State Operations - Other Costs 3,700 Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category \$19,000 \$ B. State Costs by Source of Funds GPR 19,000 FED PRO/PRS SEG/SEG-S III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) GPR Taxes GPR Taxes GPR Earned FED PRO/PRS SEG/SEG-S TOTAL State Revenues - Salaries and Fringes SEG/SEG-S TOTAL State Revenues - Salaries and Fringes NET ANNUALIZED FISCAL IMPACT NET CHANGE IN COSTS NET CHANGE IN REVENUE \$ \$ Authorized Signature Date	LRB Number 17-4048/1	Introduction Numb	oer SB-384					
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Agency/Prepared By Authorized Signature Date								
	NET CHANGE IN REVENUE	\$	\$					
DATCP/ David Woldseth (608) 224-5164	Agency/Prepared By	Authorized Signature	Date					
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