10/2014 B10/750					
Original Updated	Corrected Supplemental				
LRB Number 17-4316/1	Introduction Number SB-442				
Description prostitution crime surcharge and making appropriations					
Fiscal Effect					
Appropriations Decrease Existing Appropriations Create New Appropriations	ease Existing enues rease Existing enues Decrease Costs - May be possible to absorb within agency's budget Yes Decrease Costs				
Local: No Local Government Costs 5. Types of Local Indeterminate 3. ⊠ Increase Revenue Government Units Permissive Mandatory Permissive Mandatory Affected Decrease Costs 4. Decrease Revenue Towns Village Cities Permissive Mandatory Permissive Mandatory School WTCS					
Fund Sources Affected Affected Ch. 20 Appropriations					
GPR FED PRO PRS SEG SEGS 20.455 (2)(hd)					
Agency/Prepared By	Authorized Signature Date				
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Fiscal Estimate - 2017 Session

Fiscal Estimate Narratives DOJ 10/10/2017

LRB Number 17-4316/1	Introduction Number	SB-442	Estimate Type	Original		
Description						
prostitution crime surcharge and making appropriations						

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a \$5,000 surcharge to be imposed on persons convicted of patronizing or soliciting prostitutes, pandering or keeping a place of prostitution. Half of the surcharge revenues will be deposited in an Department of Justice appropriation that supports criminal investigations, law enforcement activities and prosecutions targeting internet crimes against children, including the activities of local government Internet Crimes Against Children (ICAC) taskforces.

Wisconsin's Uniform Crime Reporting data does not break out crimes by specific statute but includes a category of prostitution and commercialized vice arrests. Between 2012 and 2016, there were an average of 489 prostitution and commercialized vice arrests per year. Although it is difficult to estimate the number of convictions that will result from these arrests, the estimates assumes that there will be 300 convictions per year that will require the prostitution surcharge to be imposed. Of those, it is estimated that the surcharge will be paid 75 percent of the time that it is imposed. This results in \$1,125,000 in total revenue to the state per year, of which, \$562,500 will be received by the Department of Justice.

Over half of the current revenue to the Internet Crimes Against Children appropriation is passed through to local government ICAC taskforces. The remaining funding is used to indirectly support the activities of the local ICAC taskforces through training and the provision of equipment, supplies and services, and to fund state ICAC investigations and prosecutions.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

I Updated	Corrected	Supplemental			
_RB Number 17-4316/1 Introduction Number SB-442					
Description prostitution crime surcharge and making app	propriations				
I. One-time Costs or Revenue Impacts for annualized fiscal effect):	r State and/or Local Governn	nent (do not include in			
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:			
an and _{an a} sha an ang ang ang ang ang ang ang ang ang	Increased Costs	Decreased Costs			
A. State Costs by Category	weeksensterne oor en 1990 en gegener oan de de Kernen en de de seeren en de seeren en de seeren en de seeren e	ал б <u>а ба ка</u> луу улуу алан шан бай. 11 2018 Жудуу улуу улуу алан алан бай. 201 _{8 ж} улу тоороо улуу тоороо улуу улу			
State Operations - Salaries and Fringes	\$	\$			
(FTE Position Changes)		n an			
State Operations - Other Costs		an ng ga ya ya kanananan sa sa katika Mangyaya na sa katika kana ana sa yang se kana sa sa			
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S		·			
III. State Revenues - Complete this only v revenues (e.g., tax increase, decrease in		or decrease state			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS	562,500				
SEG/SEG-S					
TOTAL State Revenues	\$562,500	\$			
NET ANNUALIZED FISCAL IMPACT					
	<u>State</u>	Local			
NET CHÀNGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$562,500	\$300,000			
	Authorized Circutture	In-1-			
Agency/Prepared By	ncy/Prepared By Authorized Signature Date				
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