## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected Supplen	nental						
LRB Number 17-1238/2	Introduction Number SB-005	<del>,</del>						
Description practice requirement for licensure as a clinical social worker								
Fiscal Effect								
Appropriations  Decrease Existing  Appropriations  Reve	ease Existing enues  rease Existing enues  To absorb within agence enues  Decrease Costs							
Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory  Decrease Revenue Permissive Mandatory  Districts  School Districts								
Fund Sources Affected Affected Ch. 20 Appropriations								
☐ GPR ☐ FED ☑ PRS ☐ SEG ☐ SEGS 20.165(1)(g)								
Agency/Prepared By	Authorized Signature	Date						
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-2435	1/27/2017						

## Fiscal Estimate Narratives DSPS 1/27/2017

LRB Number 17-1238/2	Introduction Number SB	-005	Estimate Type	Original			
Description							
practice requirement for licensure as a clinical social worker							

## Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Manager, this legislation will have an impact on DSPS. There will be one-time costs associated with creating new administrative rules; updating forms and web content; updating checklists; training on the new process; and testing the exams process. The costs may be possible to absorb within the DSPS budget.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original	Updated		Corrected		Supplemental	
LR	B Number	17-1238/2		Introduction Num	nber	SB-005	
	<b>scription</b> ctice requiremen	nt for licensure as a clinica	al sc	ocial worker	5		
	THE RESERVE THE PROPERTY OF TH	or Revenue Impacts for			ment (d	do not include in	
	ualized fiscal				`		
on [ forn	DSPS. There wins and web con	vision Administrators and ill be one-time costs assoc tent; updating checklists; may be possible to absor	ciate trair	ed with creating new admining on the new process;	inistrati	ve rules; updating	
II. A	nnualized Cos	sts:		Annualized Fiscal Impact on funds from:			
				Increased Costs		Decreased Costs	
A. S	State Costs by	Category					
S	tate Operations	- Salaries and Fringes		\$4,800		\$	
(F	TE Position Ch	anges)					
s	tate Operations	- Other Costs					
L	ocal Assistance						
A	ids to Individua	ls or Organizations					
Щ	TOTAL State	Costs by Category		\$4,800		\$	
В. 9	State Costs by	Source of Funds					
G	PR						
F	ED						
Р	RO/PRS			4,800			
s	EG/SEG-S						
		s - Complete this only w k increase, decrease in l			or dec	rease state	
				Increased Rev		Decreased Rev	
G	PR Taxes			\$	***************************************	\$	
G	PR Earned						
<u> </u> F	ED						
<u> </u>	RO/PRS						
S	EG/SEG-S						
TOTAL State Revenues		\$		\$			
		NET ANNUA	LIZ	ED FISCAL IMPACT			
				State		Local	
NET CHANGE IN COSTS		\$4,800					
NE	T CHANGE IN I	REVENUE		\$		<u> </u>	
Age	ency/Prepared	Ву	Au	thorized Signature		Date	
			ffrey Weigand (608) 267-2435		1/27/2017		