

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-4646/1	Introduction Number SB-559
Description 2017-19 Authorized State Building Program, enumeration of a building project involving the construction of a school of urban agriculture in the city of Milwaukee, and granting bonding authority	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
1/2/2018	

Fiscal Estimate Narratives

DATCP 1/2/2018

LRB Number	17-4646/1	Introduction Number	SB-559	Estimate Type	Original
Description 2017-19 Authorized State Building Program, enumeration of a building project involving the construction of a school of urban agriculture in the city of Milwaukee, and granting bonding authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides a provision to amend the 2017-19 Authorized State Building Program to include a project for the Department of Agriculture, Trade and Consumer Protection (DATCP) to construct a Wisconsin School of Urban Agriculture in the city of Milwaukee. The bill allocates \$10,000,000 in general fund borrowing to construct a School of Urban Agriculture in the city of Milwaukee.

DATCP is not able to determine or estimate the costs of designing, constructing, and maintaining a Wisconsin School of Urban Agriculture. The Department of Administration has the primary authority and resources to oversee the development, planning, improvement, or maintenance of state and municipal facilities and building projects. Therefore, the fiscal effect of this bill on DATCP is not able to be determined.

Long-Range Fiscal Implications