## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental			
LRB Number 17-4649/1	Introduction Numbe	r <b>SB-561</b>			
Description programs to promote and support urban farming					
Fiscal Effect					
Appropriations Reve	ease Existing to absor	e Costs - May be possible b within agency's budget Yes GOODS			
Permissive Mandatory Perm	Affected hissive Mandatory rease Revenue  Affected Town	nent Units  Ins Village Cities Inties Others Inties WTCS			
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
DATCP/ Alexander Girard (608) 224-5114	Jason Gherke (608) 224-4748	1/2/2018			

## Fiscal Estimate Narratives DATCP 1/2/2018

LRB Number 17-4649/1	Introduction Number	SB-561	Estimate Type	Original	
Description					
programs to promote and support urban farming					

## **Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to develop and promote programs to support urban farming, in consultation with the United States Department of Agriculture (USDA) and the Institute for Urban Agriculture and Nutrition, or program affiliates and organizations.

DATCP expects approximately 1,248 hours of additional staff time annually are needed to develop, administer, and promote a program to support urban farming in Wisconsin. Current allocations of staff and resources within DATCP's Division of Agricultural Development are insufficient to absorb the proposed program.

Therefore, DATCP estimates needing a 0.60 FTE Agricultural Program Specialist Senior position to develop and administer the program. The estimated annual salary and fringe costs for the position would be \$51,500. Additional program costs include trainings and conferences as well as travel costs throughout the state in addition to supplies and services costs for the position. Further, additional ongoing costs of necessary administrative support functions will also be incurred. Additional costs relating to Public Information Officer (PIO) staff time assisting with marketing and promoting the program on the internet, as well as printing and mailing costs, will be incurred. DATCP also anticipates future administrative costs associated with the program's administrative rules development.

**Long-Range Fiscal Implications**