

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17a1639/1		Introduction Number SA1-SB591	
Description first responders on duty at prisons			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.410(1)(a)			
Agency/Prepared By		Authorized Signature	Date
DOC/ Peter James (608) 240-5422		Donald Friske (608) 240-5056	12/12/2017

Fiscal Estimate Narratives

DOC 12/12/2017

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Assumptions Used in Arriving at Fiscal Estimate

This bill, as amended by Senate Amendment 1 (SA 1), requires the warden or superintendent of each prison that houses maximum security inmates ensure that at least five first responders are on duty at all times.

The Department of Corrections is unable to estimate the fiscal impact of this bill, as amended by SA 1. As amended, this bill would restrict the Department's ability to temporarily reduce staffing due to vacancies or other unforeseen circumstances. The DOC may need to staff these positions with correctional officers and sergeants working overtime when there are vacancies, which may increase costs; however the amount of overtime is indeterminate.

Long-Range Fiscal Implications