

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-4973/1 **Introduction Number** SB-688

Description
 requiring an ignition interlock device to be installed for committing a drunken driving offense

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449	Joan Meier (608) 267-6978	2/14/2018

Fiscal Estimate Narratives

DOT 2/14/2018

LRB Number	17-4973/1	Introduction Number	SB-688	Estimate Type	Original
Description requiring an ignition interlock device to be installed for committing a drunken driving offense					

Assumptions Used in Arriving at Fiscal Estimate

During 2014 through 2016, there was an average of 12,929 OWI convictions for first offense with a BAC lower than 0.15 recorded, while there was an average of 9,632 convictions for other OWI offenses (first offense with a BAC equal to or greater than 0.15, and 2nd or subsequent offenses). This bill would expand the scope of IID requirements by 134%. The average rate of installation for IIDs is approximately 56% (some courts do not order the installation for various reasons) so it is estimated that this bill would increase the number of IID installations by approximately 7,267 per year.

The increase in the number of court ordered IIDs, exemptions for installation of an IID on specific vehicles, junking of specific vehicles under an individual's name, and the amount of time spent by customers in the field stations would result in a total increase of approximately 2.87 FTE, or \$167,000, per year.

Long-Range Fiscal Implications

The increase in the number of court ordered IIDs, exemptions for installation of an IID on specific vehicles, junking of specific vehicles under an individual's name, and the amount of time spent by customers in the field stations would result in a total increase of approximately 2.87 FTE, or \$167,000, per year.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4973/1	Introduction Number SB-688	
Description requiring an ignition interlock device to be installed for committing a drunken driving offense		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$167,000	\$
(FTE Position Changes)	(2.9 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$167,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	167,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$167,000	\$
NET CHANGE IN REVENUE	\$	\$
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