

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5027/1	Introduction Number SB-689
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Description
 employment of individuals with disabilities enrolled in long-term care programs and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.438 (1) (a)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DPI 1/11/2018

LRB Number	17-5027/1	Introduction Number	SB-689	Estimate Type	Original
Description employment of individuals with disabilities enrolled in long-term care programs and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Board for People with Developmental Disabilities (BPDD) to develop a program to provide coaching for the hiring of individuals with disabilities.

BPDD is required to provide the coaching to private and nonprofit businesses and to schools, care management organizations, consultant agencies that assist enrollees of self-directed services, and other employment services providers for the state's long-term care programs.

The bill requires BPDD to request proposals from those businesses, schools, care management organizations, consultant agencies, and employment services providers to participate in a coaching program for the hiring of individuals with disabilities. The bill then requires BPDD to provide coaching and award grants to those entities that meet criteria specified in the bill. The bill appropriates to BPDD an additional \$75,000 in both FY18 and FY19 for the job coaching grants.

Overall, this bill would increase the existing BPDD appropriation but have no fiscal impact on the Department of Public Instruction. While schools are eligible to apply for and receive grant funds under the bill, awards pertain solely to job coaching and would not affect state aid or maintenance of effort.

Long-Range Fiscal Implications