## Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental
LRB Number 17-5348/1	Introduction Number	er SB-783
<b>Description</b> the fees for a foreign corporation's certificate of annual report	authority, withdrawal of a certific	ate of authority, and
Fiscal Effect		
Appropriations Reve	rease Existing to abso	e Costs - May be possible rb within agency's budget Yes  Costs
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	Affected Affected Tow	nent Units  ns
Fund Sources Affected		20 Appropriations
GPR FED PRO PRS	SEG SEGS	
Agency/Prepared By	Authorized Signature	Date
DFI/ Kortney Anderson (608) 261-9559	Kortney Anderson (608) 261-95	59 2/13/2018

# Fiscal Estimate Narratives DFI 2/13/2018

LRB Number 17-5348/1	Introduction Number SB-783	Estimate Type <b>Original</b>
Description the fees for a foreign corporation's	cortificate of authority withdrawal of	a cortificate of authority, and
annual report	certificate of authority, withdrawar of	a certificate of authority, and

### Assumptions Used in Arriving at Fiscal Estimate

This bill eliminates, for Wisconsin-headquartered foreign corporations meeting certain criteria, the portion of the fee for a Certificate of Authority to transact business in this state that is based on the amount of the foreign corporation's capital in this state.

There are currently, 3 foreign filing types that would have an impact. They are: Certificate of Authority, Annual Report filing, and a Withdrawal and Final Report. These filing fees are currently based a variable rate, which this bill would eliminate.

Currently, DFI does not collect that data to know which foreign corporations would be qualified for a set fee, as proposed in this bill.

### Loss of Revenue

WEDC has provided DFI with a list of Foreign Corporations that would meet the criteria to eliminate the variable rate. There are 48 Foreign Corporations which meet this criteria, and in fiscal year 2017, \$146,600 in revenue was incurred for Certificates of Authority and Annual Reports for these identified Foreign Corporations.

### IT Systems Update

There are several computer systems that will need to be updated for the proposed change. In order to update the systems with the new qualifications, and incorporating the new unique identifier, IT will undertake a 3 –month project. This 3-month project is projected to take 2,107 hours, and cost \$135,000.

Based on the information provided, this bill would cost DFI \$135,000 in operation expenses and a loss of revenue of \$146,600 based on fiscal year 2017 data.

### **Long-Range Fiscal Implications**

Recipient Name	Fee Paid in FY17 (July 1, 2016 - June 30, 2017) Type of Filing	Type of Entity	Award Number	Amount D	Decision Date
Cytometix		F, Corp	18218	2,000,000	12/14/09
Vibetech, Inc.	341.00 AR	F, Corp	20017	1,000,000	04/01/10
Montage Talent, Inc.	23,703.83 CA	F, Corp	20109	2,000,000	04/19/10
Engineered Propulsion Systems, Inc.	. 44,771.00 AR	F, Corp	20221	2.000,000	05/24/10
Murfie, Inc.	65:00 AR	F, Corp	20437	2,000,000	08/02/10
Reciprocal Labs Corporation	65.00 AR	F, Corp	21009	2,000,000	06/09/11
Dynamis Software Corporation	65,00 AR	F, Corp	21047	2,000,000	07/06/11
Cytophil, Inc.	65.00 AR	F, Corp	12023	2,000,000	08/18/11
NitricGen, Inc		F, Corp	21389	1,000,000	07/09/12
Fishidy, Inc.	65.00 AR	F, Corp	21395	1,000,000	07/23/12
Movein, Inc.	15,398.00 AR	F, Corp	21895	2,000,000	06/24/13
Healthfinch, inc	25,964,00 AR	F, Corp	21969	1,000,000	06/24/13
Thaichemy Corporation	65.00 AR	F, Corp	22011	1,000,000	08/05/13
Madison Vaccines Incorporated	65.00 AR	F, Corp	22224	2,000,000	12/30/13
ConsortieX, Inc.	7,121.00 AR	F, Corp	22492	1,500,000	05/28/14
Forward Health Group, Inc	3,890.00 AR	F, Corp	22480	2,000,000	06/30/14
OrgPix, Inc.	1,127,00 AR	F, Corp	22545	1,000,000	08/04/14
Redox, Inc.	71.00 AR	F, Corp	22685	2,000,000	11/24/14
Green Heat Corp	- Revoked	F, Corp	22732	100,000	01/26/15
FreMarq Innovations, inc.	1,652.00 AR	F, Corp	22919	1,000,000	04/27/15
Grocerkey, Inc.		F, Corp	22933	1,000,000	05/04/15
Dock Technologies		F, Corp	22938	1,500,000	05/04/15
TA) Diagnostics	9,029.00 AR	F, Corp	23026	2,000,000	06/30/15
GoHITLIST Corporation	Revoked	F, Corp	22990	1,000,000	12/08/15
Understary, Inc.		F, Corp	23191	2,000,000	12/22/15
SimplifiDe, Inc.	2,279,00 AR	F, Corp	23262	1,000,000	03/17/16
EnsoData, Inc.		F, Corp	23263	2,000,000	03/23/16
Roving Blue Inc		F, Corp	23340	250,000	05/11/16
Datica Health, Inc.		F, Corp	23397	1,250,000	06/01/16
Curate Solutions, Inc.		F, Corp	23484	250,000	08/22/16
Bright Cellars Inc.		F, Corp	23552	1,250,000	10/20/16
Gragor Diagnostics Inc.		F, Corp	23553	250,000	10/20/16
PerBlue Entertainment, Inc		F, Corp	23563	2,000,000	11/02/16
The National Municipal Bond Exchange, Inc.		F, Corp	23601	2,000,000	12/21/16
Gravy Live, inc.		F, Corp	23676	1,000,000	03/01/17
Match back Systems, Inc.	65,UQ AK	r, Corp	23671	750,000	03/15/17
Simula Marhines Inc	100 00 CA	ry Copp	73987	125,000	03/22/17
Limbar lac	C 00.001	dion 's	43/09	2,000,000	71/67/60
Rod Doview Social Compone		dio '	23694	100,000	04/12/17
DataChat loc.	AT 00.050		73845	250,000	06/21/17
Spippet Cora		150 C	. 23902	800,000	08/30/17
Akuraa Technologies, inc		Coc	23562	350,000	10/36/17
Genopalate,Inc	165.00 AC. AR	Coo.	73057	125,000	11/27/11
Exit 7C, Inc	100:00 CA	F. Coro	24045	187.500	01/10/18
Holos, Inc.	100.00 CA	F, Corp	24043	125,000	01/24/18
Moxe Health, Inc	. 65.00 AR	F, Corp	21423	1,000,000	09/04/12
Rowheels, Inc.	4,205.00 AR	F, Corp	21483	2,000,000	10/01/12
	146,573,82				
		-			

02/20/08 06/03/08 12/10/12

1,000,000 2,000,000 1,000,000

18378 18564 21582

Not Registered Not Registered Not Registered

PlantPharm BioMed, Inc. Phoenix Nuclear Holding Company Regenerative Medical Solutions, Inc.

2,000,000	25.00 AR D, Corp	25.00 AR D) Corp 25.00 AR 25.0	DOUGH ALONG AND	Environmentar Inc. Delingueint D. Corp.	2, 200 A 10	LANDAN AND TOTAL STATE OF THE S	DOUGHT PROEZ dio da contra de contra	ASSOCIATION AND USE OF THE PROPERTY OF THE PRO	DUCTOR STEELS GOOD TO THE STEELS TO THE STEEL TO THE ST	25.00 AR	000'006 65TE2 100'00 W 005T	אין דיי באבע באבע באבער באבער באבער באבער באבער היייביס היי	2500 An U, Cuip (2500+	75 NO AR N Cres 73541 675 600	25.00 AR D. Corp 73577 175100	25.00 AR D. Corp. 23576 1.500.000	25.00 AR D. Con 23880 2,000,000	25.00 AR D, Corp 23584 102,500	25:00 AR D, Corp 23:699 250,000	AR D, Corp 75,000	25.00 AR D, Corp : 23850	25.00 AR D, Corp 23892 375,000	25.00 AR D, Corp 23927 250,000	25.00 AR D, Corp 25.00 AR 125,000	25.00 AR D, Corp : 23988 932,500	100 AF U, Colp 2550 2550 100 AF U, Colp 2550 100 AF U Colp 2550 100 AF U Colp 100 AF U	Location of Companies of Compan	25.00 AR D, Corp 2,1441 2,000,000	POD/UPLT +172T	nor/nor/y sryyr :	27777 · 12071	1,000,000	. 17662 2,000,000	18238 1,090,000	18746 2,000,000		000 000 t	5750C	1 000 000 1 000 000 000 000 000 000 000	OUT TREAT	21221 1,000,000	21261 1,000,000	21305 1,000,000	21335 2,000,000	2,1375 1,000,000	. 21421 1,000,000	Angma Flooring, LLC 2,000,000 10/22/12	
 Emoptí, Inc.		Co-D Therapeutics, Inc.	Sky Snip Studios	MICI of Wisconsin, Inc. Cuit Manufacturian & ವಾಯಾಂತರಣ 1:	Swill infallatectal ing & Elighteeting.	Altric Modical Croum Inc	al Gloup, Illus	HUL Diagnostics, Inc.	biuDiagnostics, inc.	Akitabox, inc.	Lanendo, inc.	Amebagone	Eyenor, Inc. Collision I patation	335	Re Mixers inc	Access Healthnet Holdings, Inc.	Actia Health, Inc.	Megalodon Insurance Systems, Inc.	Emonix Inc.	Dropp inc.	Varigen Biosciences Corporation	Radom Corporation	Logistibid Corporation	Visionary Business Solutions, Inc	Onlume Inc.	VIP Crowd, inc.	the statement, mo	Peptimed, Inc	103, LL<	loderiedus, LLC	Skel Technologies, EEC Novestan II C	Aipha Universe, LLC	Centrose LLC	Isomark LLC	Swallow Solutions, LLC	Riva Solutions, LLC	Bill-Ray Home Mobility, LLC	Odyne Systems, LLC Plus Blacet Strategies 11 C	Microscopy Innovations, LLC	Zurey PharmAera 11C	Enhancement Medical, LLC	NCD Technologies, LLC	Imaging Biometrics, LLC	Somna Therapeutics, LLC	WholeTrees, LLC	Perfect Cross, LLC	Magma Flooring, LLC	

United Community, LLC HuTerra, LLC						21627	1,000,000	01/14/13
einnov8 Marketing, LLC						22044	1,000,000	05/28/13 08/05/13
Somboard IIC	÷				** * '	22038	1,000,000	09/03/13
Simply Incredible Foods, ULC						22065 7344F	1,625,000	10/15/13
Protein Foundry, LLC						2245	1,000,000	11/11/13
Rent College Pads LLC						22539	1,000,000	05/23/14
Wall Pepper, LLC					,	22550	1,000,000	08/26/14
Madical Companion 110						22631	2,000,000	10/13/14
SmartUQ LLC						22658	1,000,000	11/03/14
Lightweight Structures LLC	•	-				22561	2,000,000	11/03/14
Cellara, LLC						22255	1,000,000	02/03/15
Integrated Vital Medical Dynamics, LLC	ឫ					22799	125,000	03/02/15
Morased, LLC						22821	250,000	03/25/15
GymDandy I C						22944	2,000,000	05/18/15
Dairwative Technologies, LLC						23069	2,000,000	08/17/15
Ledsens LLC						23092	1,000,000	09/23/15
Complex Rehab Systems, LLC			•			73744	146,250	03/02/16
Match Grade Medical LLC						73250	175,000	03/30/16
Amiran Technologies, LLC						2333	300,000	05/04/16
REV Materials, LLC						23389	375,000	03/23/16
Asto Ci LLC						23396	625,000	05/01/16
Vibrant Body Company L.C. Brightlife Innovations 110						23382	1,000,000	06/16/16
Way Home LLC						23488	93,750	08/18/16
Kilter, LLC						23515	250,000	10/26/16
Tevetron, LLC				•		. 23543	150,000	11/16/16
Au Naturale Cosmetics, LLC						23373	250,000	11/16/16
Health eFilings, LLC						23602	1 250 000	11/25/16
Snotco, LLC						23596	500,000	12/07/16
Crystal Medieco LLC Omni Chemicale 110						23607	250,000	12/21/16
Universal Real Time Power Conversion 11C	0.110					23629	500,000	01/25/17
Lynx Biosciences, LLC						23686	312,500	04/12/17
Ab E Discovery, LLC						7388/	200,000	04/19/17
WaterCooler, LLC DBA ThirdSpace						23843	187.500	05/23/17
Arbre Technologies LLC						23877	112,500	07/26/17
Cata LLC						23881	100,000	07/26/17
Aurizon Hitzasonice 110						23882	146,250	07/26/17
Hovertoon, 11C					. • .	23909	250,000	08/23/17
Northern Star Fire LLC						23894	20,000	08/30/17
SpeakPulse LLC						23922	125,000	09/06/17
Meeper Technology, LLC	•					23931	68,750	09/27/17
OrendX, LLC						24002	512,500	11/15/17
Denari LLC						24019	500,000	01/17/18
					• • •			20111

# DFI IT Bureau - Project Estimation Template

This estimation template is intended to be used as part of the legistlative reference bureau fiscal estimation process.

These estimates have to be turned over in an extrememly short period of time, so only the duration of the project needs to be estimated. An average project team and available hours are then used, sent to fiscal to develop the actual costs.

Two types of projects are estimated, a typical Solution Delivery project and a typical Operations-based project.

This process is documented within the IT Service Catalog --> https://workweb.dfi.wisconsin.gov/ast/it/SitePages/IT%20Service%20Catalog.aspx

	Solution Delivery		14	348.8	1569.6	174.4	2106.8			22,525.23 16,522.28 71,289.29 4,368.00 13,295.90 2,915.85 3,772.62 \$134,689.17
	Product Owner		4	16	72	8		96	39.30	3,772.62
	operations		0	8.8	39.6	4.4		52.8	55.22	2,915.85
	Quality Assurance		0	54.4	244.8	27.2		326,4	40.74	13,295.90
	Database Administrator		0	10.4	46.8	5.5		62.4	70.00	4,368.00
	Vpps Dev		0	151.2	680.4	75.6		907.2	78.58	71,289.29
(IT work)	teylenA seenisua		0	53.6	241.2	26.8		321.6	51.38	16,522.28
ration Fee Updates (IT work)	Project Lead		10	54.4	244.8	27.2		326.4	69.01	22,525.23
on Fee	WKs			2	6	+				
Foreign Corporati		Standard 3-Month Project	Concept Phase	Inception Phase	Construction	Close Out Phase		Total Hours	Average Rate	Cost for Project

Weeks	. 2	<b>G</b> )	ᠬ	4	18	7	9	27	ന	6	39	4	12	54	9	18	78	∞
Phase W	Inception	Construction	Close Out	Inception	Construction	Close Out	Inception	Construction	Close Out	Inception	Construction	Close Out	Inception	Construction	Close Out	Inception	Construction	Close Out
Project Length	3 Month			6 Month			9 Month			12 Month			18 Month			24 Month		
. Week	27.2	26.8	75.6	5.2	27.2	4.4	∞	174.4										
Per Project Per Week	Н	Н	m	ᆏ	ᆏ	₽	<b>Н</b>											
Availability Pe	%89	%19	93%	13%	%89	11%	20%						•					
	Project Manager	<b>Business Analyst</b>	Application Developer	Database Administrator	Quality Assurance	Operations	Product Owner			•• •								

Role	Name Hourly Rate	ite Fringe	ge Total Hounly Rate	late Average Rate	
רו סופרו בפשח	Ko	79.00	0.00	79.00	
	Bulut	43.30	15.72		
Business Analyst				69	69.01
	Bill	39.77	14.44	54.21	
	Jennifer	35.61	12.93	48.54	
Anne Development		Minimum of the state of the sta	T THE TAXABLE AND THE TAXABLE	51	51.38
	Michelle				
	Jason	85.00	0.00	85.00	
	Brian	72.00	0.00	72.00	
	Bruce	80.00	0.00	80.00	
	Scott	75.00	0.00	75.00	
	Mahesh	78.99	0.00	78.99	
	Dan	80.50	0.00	80.50	
Databan Administrator				78.	78.58
Database Auministrator					
	Sindhu	70.00	0.00	70.00	70.00
Ouality Assurance					3
	Josh	18.00	13.77	31.77	
	Bhargav	49.70	0.00	49.70	
				40.	40.74
Operations					
	Justin	62.50	0.00	62.50	
	Kevin	37.69	13.69	51.38	
	Adam	38.00	13.80	51.80	
				55.	55.22
Product Owners					
	Diedre	28.83	10.47	39.30	39.30