

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5515/1	Introduction Number SB-807	
Description juvenile correctional facilities, youth aids, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 2/19/2018

LRB Number	17-5515/1	Introduction Number	SB-807	Estimate Type	Original
Description juvenile correctional facilities, youth aids, providing an exemption from emergency rule procedures, granting rule-making authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, DOC, with the approval of the Department of Health Services, may transfer a juvenile from a Type 1 juvenile correctional facility to the Mendota Juvenile Treatment Center (MJTC). DHS and DOC coordinate entry to MJTC and ensure the youth transferred to MJTC have mental health issues which are appropriate for the MJTC treatment model with an understanding of the limited beds available. In addition to transfers of juveniles from DOC, this bill allows counties, with approval from DHS, to transfer juveniles from a secured residential care center for children and youth to MJTC.

Currently, DOC receives program revenue fees from counties for juvenile correctional services, including those provided at MJTC. In addition, DOC is budgeted GPR under 20.410(3)(ba) for juvenile corrections services at MJTC. Section 46.057(2) directs DOC to provide GPR and PR funding to DHS for juveniles transferred to MJTC. This bill does not allow DHS to bill counties for juveniles whom counties transfer for treatment at MJTC. In order to accept juveniles referred from counties, DHS would need GPR funding to cover the entire costs of these juveniles. It is indeterminate how much the GPR cost to provide services at MJTC for juveniles transferred from counties.

Long-Range Fiscal Implications