Fiscal Estimate - 2017 Session						
Original Dpdated	Corrected Supplemental					
LRB Number 17-5479/1	Introduction Number SB-813					
Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds						
Appropriations Rev	ease Existing enues rease Existing enues Decrease Costs - May be possible to absorb within agency's budget Yes Decrease Costs					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Mandatory Permissive Mandatory Decrease Revenue Mandatory No Local Government Units Affected Counties Others Districts Districts						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG						
Agency/Prepared By	Authorized Signature Date					
DOA/ Robin Malicki (608) 264-9576	Colleen Holtan (608) 266-1359 2/20/2018					

Fiscal Estimate Narratives DOA 2/20/2018

LRB Number 17-5479/1	Introduction Number	SB-813	Estimate Type	Original
Description ratification of the agreement negoti System and the Wisconsin State B covering employees in the building of funds	uilding Trades Negotia	ting Committe	ee, for the 2017-18	8 fiscal year,

Assumptions Used in Arriving at Fiscal Estimate

This proposal ratifies the collective bargaining contract for state employees in the building trades crafts collective bargaining unit negotiated for the 2017-18 fiscal year under the State Employment Labor Relations Act. Currently, statutory program supplement appropriations fund the costs of collective bargaining agreements to the extent that they exceed budgeted costs. The proposal authorizes expenditure of moneys from those appropriations to fund the cost of this agreement.

Since this proposal is for the ratification of the agreement between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2017-18 fiscal year, there will be no impact on the Department of Administration and enterprise personnel management and services.

Long-Range Fiscal Implications