

2019 DRAFTING REQUEST

Bill

For: **Katrina Shankland (608) 267-9649** Drafter: **mkunkel**
 By: Secondary Drafters:
 Date: **6/21/2019** May Contact:

Same as LRB:

Submit via email: **YES**
 Requester's email: **Rep.Shankland@legis.wisconsin.gov**
 Carbon copy (CC) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

No specific pre topic given

Topic:

Technical college system state aid

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mkunkel 6/21/2019	swinder 6/21/2019			
/1			mbarman 6/21/2019	dwalker 8/9/2019	State S&L

FE Sent For:

At Intro

<END>

Kunkel, Mark

From: Barman, Mike
Sent: Friday, June 21, 2019 7:21 AM
To: Gary, Aaron; Kunkel, Mark
Subject: FW: Drafting requests- time sensitive
Attachments: 17-5654_2.pdf

Importance: High

From: Rep.Shankland <Rep.Shankland@legis.wisconsin.gov>
Sent: Thursday, June 20, 2019 5:37 PM
To: LRB.Legal <lrblegal@legis.wisconsin.gov>
Subject: Drafting requests- time sensitive

Hello!

On Rep. Shankland's request, can someone please draft the following, each as a separate bill:

- Invest \$250 million in UW System for 2019-21 biennium
- Require all future tuition freezes to be funded
- End the Wisconsin Grants wait list by fully funding HEAB for both tech colleges and UW students
- Create a Blue Ribbon Commission on higher education (Redraft LRB 17-5654_2, attached, for current session)
- Fully fund technical colleges (\$36 million per their request)
- Remit full tuition for student teachers at the UW and pay for it using GPR for the semester they are student teaching

-3575

Please let me know if there are any clarification questions. We'd like to have this package ready to roll by Monday if at all possible.

Thank you!

Emily

Emily M. Conklin
Office of Rep. Katrina Shankland
Assembly District 71
Emily.Conklin@legis.wisconsin.gov
608-267-9649

General Aid
TCS requested \$12M $\frac{1}{3}$
\$24M

ASA 1 provides \$12.5M
 $\frac{1}{3}$ \$12.5M

WISCONSIN TECHNICAL COLLEGE SYSTEM

Budget Summary						FTE Position Summary				
Fund	2018-19 Adjusted Base	Request		2019-21 Change Over Base Year Doubled		2018-19	Request		2020-21 Over 2018-19	
		2019-20	2020-21	Amount	%		2019-20	2020-21	Number	%
GPR	\$519,607,900	\$531,759,300	\$543,765,300	\$36,308,800	3.5%	23.25	23.25	23.25	0.00	0.0%
FED	32,893,200	33,003,100	33,009,100	225,800	0.3	26.75	26.75	26.75	0.00	0.0
PR	<u>4,596,800</u>	<u>4,683,500</u>	<u>4,627,300</u>	<u>117,200</u>	1.3	<u>6.00</u>	<u>5.00</u>	<u>5.00</u>	<u>-1.00</u>	<u>-16.7</u>
TOTAL	\$557,097,900	\$569,445,900	\$581,401,700	\$36,651,800	3.3%	56.00	55.00	55.00	-1.00	-1.8%

Major Request Items

1. STANDARD BUDGET ADJUSTMENTS

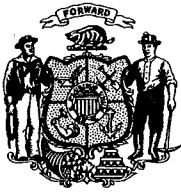
Request adjustments to the base budget totaling \$151,400 GPR, \$109,900 FED, and \$86,700 PR in 2019-20 and \$157,400 GPR, \$115,900 FED, and \$30,500 PR in 2020-21 and -1.0 PR position annually for: (a) remove noncontinuing elements from the base (-1.0 PR position annually); (b) full funding of continuing position salaries and fringe benefits (\$147,800 GPR and \$106,300 FED annually; and \$85,800 PR in 2019-20 and \$28,200 PR in 2020-21); and (c) full funding of lease and directed moves costs (\$3,600 GPR, \$3,600 FED, and \$900 PR in 2019-20, and \$9,600 GPR, \$9,600 FED, and \$2,300 PR in 2020-21).

	Funding	Positions
GPR	\$308,800	0.00
FED	225,800	0.00
PR	<u>117,200</u>	<u>-1.00</u>
Total	\$651,800	-1.00

2. GENERAL AID

Request an increase of \$12,000,000 in 2019-20 and \$24,000,000 in 2020-21 in the appropriation for state general aid for technical colleges. Base level funding is equal to \$88,534,900 GPR.

GPR	\$36,000,000
-----	--------------



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-3575/R

MDK...

Skw

(1)

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

67 MONDAY
6-24

1 **AN ACT** ^{general education} ...; **relating to:** state aid for the technical college system and making an
2 appropriation.

Analysis by the Legislative Reference Bureau

This bill appropriates from the general fund \$11,000,000 in the 2019-21 fiscal biennium as state aid for the technical college system.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 1. Fiscal changes.**

4 (1) In the schedule under s. 20.005[✓] (3) for the appropriation to the technical
5 college system board under s. 20.292[✓] (1) (d), the dollar amount for fiscal year 2019-20
6 is decreased by \$500,000 and the dollar amount for fiscal year 2020-21 is increased
7 by \$11,500,000 for the purpose for which the appropriation is made.

8 **SECTION 2. Effective date.**

Walker, Dan

From: Rep.Shankland
Sent: Friday, August 09, 2019 10:22 AM
To: LRB.Legal
Subject: Bills to be Jacketed for the Assembly

Good morning!

Can I please have the following bills jacketed for introduction in the Assembly?

- LRB 3666
- LRB 3574
- LRB 3575
- LRB 3576
- LRB 3577
- LRB 3578

Thanks!

Emily

Emily M. Conklin
Office of Rep. Katrina Shankland
Assembly District 71
Emily.Conklin@legis.wisconsin.gov
608-267-9649