

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(k) Storage facility	PR-S	B	208,200	208,200
2	(km) Northern Great Lakes Center	PR-S	A	246,300	246,300
3	(ks) General program operations -				
4	service funds	PR-S	C	1,596,100	1,548,000
5	(kw) Records management - service				
6	funds	PR-S	C	261,900	261,900
7	(m) General program operations;				
8	federal funds	PR-F	C	1,281,500	1,270,700
9	(n) Federal aids	PR-F	C	-0-	-0-
10	(pz) Indirect cost reimbursements	PR-F	C	101,200	101,200
11	(q) Endowment	SEG	C	613,800	613,800
12	(r) History preservation partnership				
13	trust fund	SEG	C	4,180,600	4,058,500
14	(y) Northern great lakes center;				
15	interpretive programming	SEG	A	66,100	66,100
16		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			21,500,600	21,443,800
	PROGRAM REVENUE			4,777,700	4,962,800
	FEDERAL			(1,382,700)	(1,371,900)
	OTHER			(1,082,500)	(1,326,500)
	SERVICE			(2,312,500)	(2,264,400)
	SEGREGATED REVENUE			4,860,500	4,738,400
	OTHER			(4,860,500)	(4,738,400)
	TOTAL-ALL SOURCES			31,138,800	31,145,000
17		20.245 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			21,500,600	21,443,800
	PROGRAM REVENUE			4,777,700	4,962,800
	FEDERAL			(1,382,700)	(1,371,900)
	OTHER			(1,082,500)	(1,326,500)
	SERVICE			(2,312,500)	(2,264,400)
	SEGREGATED REVENUE			4,860,500	4,738,400
	OTHER			(4,860,500)	(4,738,400)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			31,138,800	31,145,000
<b>1 20.250 Medical College of Wisconsin</b>				
<b>2 (1) TRAINING OF HEALTH PERSONNEL</b>				
<b>3 (a) Medical student tuition</b>				
<b>4 assistance</b>	GPR	A	1,926,600	1,926,600
<b>5 (b) Family medicine education</b>	GPR	A	5,611,400	5,611,400
<b>6 (c) Principal repayment, interest,</b>				
<b>7 and rebates; biomedical research</b>				
<b>8 and technology incubator</b>	GPR	S	3,129,900	3,151,700
<b>9 (e) Principal repayment and interest</b>	GPR	S	474,300	554,300
<b>10 (k) Tobacco-related illnesses</b>	PR-S	C	-0-	-0-
<b>11 (1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUE			11,142,200	11,244,000
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,142,200	11,244,000
<b>12 (2) RESEARCH</b>				
<b>13 (g) Cancer research</b>	PR	C	247,500	247,500
<b>14 (h) Prostate cancer research</b>	PR	C	-0-	-0-
<b>15 (2) PROGRAM TOTALS</b>				
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
TOTAL-ALL SOURCES			247,500	247,500
<b>16 20.250 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUE			11,142,200	11,244,000
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,389,700	11,491,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	<b>20.255 Public Instruction, Department of</b>				
2	(1) EDUCATIONAL LEADERSHIP				
3	(a) General program operations	GPR	A	12,303,100	12,350,500
4	(b) General program operations;				
5	Wisconsin Educational Services				
6	Program for the Deaf and Hard of				
7	Hearing and Wisconsin Center for				
8	the Blind and Visually Impaired	GPR	A	11,928,400	11,928,400
9	(c) Energy costs; Wisconsin				
10	Educational Services Program for				
11	the Deaf and Hard of Hearing				
12	and Wisconsin Center for the				
13	Blind and Visually Impaired;				
14	energy-related assessments	GPR	A	537,600	548,500
15	(cm) Electric energy derived from				
16	renewable resources	GPR	A	14,500	14,500
17	(d) Principal repayment and interest	GPR	S	1,094,800	1,020,000
18	(dw) Pupil assessment	GPR	A	18,558,400	18,558,400
19	(e) Student information system, data				
20	collection and maintenance	GPR	C	3,400,000	3,400,000
21	(ee) Educator effectiveness evaluation				
22	system	GPR	A	973,300	973,300
23	(eg) Rural school teacher talent pilot				
24	program	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ek) Longitudinal data system, data				
2	collection and maintenance	GPR	A	3,488,100	3,488,100
3	(eL) WISElearn	GPR	A	1,359,000	1,359,000
4	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
5	(ep) Mental health and school climate				
6	training programs and grants	GPR	A	420,000	420,000
7	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
8	(fm) Value-Added Research Center	GPR	A	-0-	-0-
9	(fp) Study on school district				
10	reorganization; certain school				
11	districts	GPR	B	-0-	-0-
12	(g) Student activity therapy	PR	A	100	100
13	(gb) Wisconsin Educational Services				
14	Program for the Deaf and Hard of				
15	Hearing and Wisconsin Center for				
16	the Blind and Visually Impaired;				
17	nonresident fees	PR	C	-0-	-0-
18	(ge) Educator effectiveness evaluation				
19	system; fees	PR	C	4,309,500	4,309,500
20	(gL) Wisconsin Educational Services				
21	Program for the Deaf and Hard of				
22	Hearing and Wisconsin Center for				
23	the Blind and Visually Impaired;				
24	leasing of space	PR	C	2,000	2,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gs) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	services	PR	C	7,000	7,000
6	(gt) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	pupil transportation	PR	A	1,210,000	1,210,000
11	(he) Student information system; fees	PR	C	-0-	-0-
12	(hg) Personnel licensure, teacher				
13	supply, information and analysis				
14	and teacher improvement	PR	A	3,651,400	3,651,400
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	C	155,500	155,500
18	(hm) Services for drivers	PR-S	A	149,100	149,100
19	(i) Publications	PR	C	148,000	148,000
20	(im) Library products and services	PR	C	141,100	141,100
21	(j) Milwaukee Parental Choice				
22	Program and the parental choice				
23	program for eligible school				
24	districts and other school				
25	districts; financial audits	PR	C	141,900	141,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(jg) School lunch handling charges	PR	A	10,102,500	10,102,500	
2	(jm) Professional services center					
3	charges	PR	A	106,300	106,300	
4	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000	
5	(jz) School district boundary appeal					
6	proceedings	PR	C	10,000	10,000	
7	(kd) Alcohol and other drug abuse					
8	program	PR-S	A	618,900	618,900	
9	(ke) Funds transferred from other					
10	state agencies; program					
11	operations	PR-S	C	2,820,600	2,820,600	
12	(km) State agency library processing					
13	center	PR-S	A	8,100	8,100	
14	(ks) Data processing	PR-S	C	9,191,700	9,191,700	
15	(me) Federal aids; program operations	PR-F	C	51,627,300	51,390,100	
16	(pz) Indirect cost reimbursements	PR-F	C	4,850,500	4,699,700	
17	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000	
18		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			58,828,200	58,811,700	
	PROGRAM REVENUE			90,751,500	90,363,500	
	FEDERAL			(56,477,800)	(56,089,800)	
	OTHER			(21,485,300)	(21,485,300)	
	SERVICE			(12,788,400)	(12,788,400)	
	SEGREGATED REVENUE			1,000,000	1,000,000	
	OTHER			(1,000,000)	(1,000,000)	
	TOTAL-ALL SOURCES			150,579,700	150,175,200	
19	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ac) General equalization aids	GPR	A	4,740,048,000	4,903,590,000
2	(ad) Supplemental aid	GPR	A	100,000	100,000
3	(ae) Sparsity aid	GPR	A	24,713,900	24,813,900
4	(af) Belmont school library aid	GPR	A	-0-	-0-
5	(ap) Supplemental per pupil aid	GPR	A	2,800,000	2,500,000
6	(aq) Per pupil aid	GPR	S	566,557,600	585,376,000
7	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
8	(aw) Personal electronic computing				
9	devices; grant program	GPR	A	9,187,500	9,187,500
10	(az) Special Needs Scholarship				
11	Program	GPR	S	12,725,000	17,032,500
12	(b) Aids for special education and				
13	school age parents programs	GPR	A	384,472,300	450,276,200
14	(bb) Aid for high poverty school				
15	districts	GPR	A	16,830,000	16,830,000
16	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
17	(bd) Additional special education aid	GPR	S	9,353,800	9,353,800
18	(be) Supplemental special education				
19	aid	GPR	A	1,750,000	-0-
20	(bf) Aid for special education				
21	transition grants	GPR	A	3,600,000	3,600,000
22	(bg) Special education transition				
23	readiness grants	GPR	A	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bh) Aid to county children with				
2	disabilities education boards	GPR	A	4,067,300	4,067,300
3	(bi) Grants for robot-assisted				
4	educational programs for pupils				
5	with autism	GPR	A	25,000	25,000
6	(br) School district consolidation aid	GPR	S	-0-	-0-
7	(bs) School district consolidation				
8	grants	GPR	A	-0-	-0-
9	(cc) Bilingual-bicultural education				
10	aids	GPR	A	8,589,800	8,589,800
11	(cg) Tuition payments; full-time open				
12	enrollment transfer payments	GPR	A	8,242,900	8,242,900
13	(cm) Reimbursement for school				
14	breakfast programs	GPR	C	2,510,500	2,510,500
15	(cn) Aids for school lunches and				
16	nutritional improvement	GPR	A	4,218,100	4,218,100
17	(cp) Wisconsin school day milk				
18	program	GPR	A	1,000,000	1,000,000
19	(cq) High cost transportation aid	GPR	A	13,500,000	13,500,000
20	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
21	(cs) Aid for debt service	GPR	A	133,700	133,700
22	(cu) Achievement gap reduction				
23	contracts	GPR	A	109,184,500	109,184,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cy) Aid for transportation; open				
2	enrollment program	GPR	A	454,200	454,200
3	(da) Aid for school mental health				
4	programs	GPR	A	6,000,000	6,000,000
5	(dg) School performance improvement				
6	grants	GPR	A	3,690,600	-0-
7	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
8	(dp) Four-year-old kindergarten				
9	grants	GPR	A	1,350,000	1,350,000
10	(dr) Robotics league participation				
11	grants	GPR	A	500,000	500,000
12	(ds) STEM grants	GPR	B	-0-	-0-
13	(dt) School-based mental health				
14	services grants	GPR	C	6,500,000	6,500,000
15	(eb) Grant for information technology				
16	education	GPR	A	875,000	875,000
17	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
18	(ek) Educator effectiveness evaluation				
19	system; grants to school districts	GPR	A	5,746,000	5,746,000
20	(fa) Grants to Lakeland STAR school	GPR	B	250,000	-0-
21	(fg) Aid for cooperative educational				
22	service agencies	GPR	A	-0-	-0-
23	(fk) Grant program for peer review				
24	and mentoring	GPR	A	1,606,700	1,606,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fm) Charter schools	GPR	S	76,286,000	82,395,000
2	(fp) Charter schools; office of				
3	educational opportunity	GPR	S	3,203,600	4,028,000
4	(fq) Charter schools; office of				
5	educational opportunity recovery				
6	charter schools	GPR	S	122,800	122,800
7	(fr) Parental choice program for				
8	eligible school districts and other				
9	school districts	GPR	S	107,011,000	136,863,200
10	(fu) Milwaukee parental choice				
11	program	GPR	S	232,963,700	249,146,100
12	(fv) Milwaukee Parental Choice				
13	Program and the parental choice				
14	program for eligible school				
15	districts and other school				
16	districts; transfer pupils	GPR	S	-0-	-0-
17	(fy) Grants to support gifted and				
18	talented pupils	GPR	A	237,200	237,200
19	(k) Funds transferred from other				
20	state agencies; local aids	PR-S	C	11,500,000	11,500,000
21	(kd) Aid for alcohol and other drug				
22	abuse programs	PR-S	A	1,284,700	1,284,700
23	(km) Tribal language revitalization				
24	grants	PR-S	A	222,800	222,800
25	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(s) School library aids	SEG	C	39,400,000	40,300,000
2		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,403,570,800	6,703,120,000
	PROGRAM REVENUE			773,641,000	773,641,000
	FEDERAL			(760,633,500)	(760,633,500)
	SERVICE			(13,007,500)	(13,007,500)
	SEGREGATED REVENUE			39,400,000	40,300,000
	OTHER			(39,400,000)	(40,300,000)
	TOTAL-ALL SOURCES			7,216,611,800	7,517,061,000
3	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
4	(b) Adult literacy grants	GPR	A	83,200	83,200
5	(c) Grants for national teacher				
6	certification or master educator				
7	licensure	GPR	S	2,910,000	2,910,000
8	(d) Elks and Easter Seals Center for				
9	Respite and Recreation	GPR	A	73,900	73,900
10	(dn) Project Lead the Way grants	GPR	A	-0-	-0-
11	(eb) Grants for bullying prevention	GPR	A	150,000	150,000
12	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
13	(f) Interstate compact on educational				
14	opportunity for military children	GPR	S	900	900
15	(fa) Very special arts	GPR	A	100,000	100,000
16	(fc) College Possible, Inc.	GPR	A	500,000	500,000
17	(fg) Special Olympics	GPR	A	100,000	100,000
18	(fr) Wisconsin Reading Corps	GPR	A	700,000	700,000
19	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
20	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
2	(ms) Federal funds; individuals and				
3	organizations	PR-F	C	62,868,500	62,868,500
4	(q) Periodical and reference				
5	information databases; Newslines				
6	for the Blind	SEG	A	2,937,500	3,283,300
7	(qm) Aid to public library systems	SEG	A	16,013,100	16,013,100
8	(r) Library service contracts	SEG	A	1,307,500	1,342,400
9		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,591,700	6,591,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			20,258,100	20,638,800
	OTHER			(20,258,100)	(20,638,800)
	TOTAL-ALL SOURCES			91,018,300	91,399,000
10		20.255 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,468,990,700	6,768,523,400
	PROGRAM REVENUE			928,561,000	928,173,000
	FEDERAL			(881,279,800)	(880,891,800)
	OTHER			(21,485,300)	(21,485,300)
	SERVICE			(25,795,900)	(25,795,900)
	SEGREGATED REVENUE			60,658,100	61,938,800
	OTHER			(60,658,100)	(61,938,800)
	TOTAL-ALL SOURCES			7,458,209,800	7,758,635,200
11	<b>20.285 University of Wisconsin System</b>				
12	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
13	(a) General program operations	GPR	B	879,780,800	879,858,600
14	(am) Electric energy derived from				
15	renewable resources	GPR	A	4,367,000	4,367,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) Tommy G. Thompson Center on				
2	Public Leadership	GPR	A	1,515,000	1,515,000
3	(c) Graduate psychiatric nursing				
4	education	GPR	A	250,000	250,000
5	(d) Principal repayment and interest	GPR	S	219,279,500	219,048,000
6	(e) Grants to meet emergency				
7	financial need	GPR	C	130,000	130,000
8	(fd) State laboratory of hygiene;				
9	general program operations	GPR	A	11,499,800	11,541,800
10	(fj) Veterinary diagnostic laboratory	GPR	A	5,168,000	5,168,000
11	(gb) General program operations	PR	C	2,599,050,900	2,599,050,900
12	(ge) Gifts and nonfederal grants and				
13	contracts	PR	C	613,881,000	613,881,000
14	(gj) Self-amortizing facilities				
15	principal and interest	PR	S	159,433,000	163,467,500
16	(i) State laboratory of hygiene	PR	C	20,888,100	20,888,100
17	(ia) State laboratory of hygiene,				
18	drivers	PR-S	C	1,619,200	1,619,200
19	(je) Veterinary diagnostic laboratory;				
20	fees	PR	C	4,445,100	4,445,100
21	(k) Funds transferred from other				
22	state agencies	PR-S	C	37,832,300	37,832,300
23	(kg) Veterinary diagnostic laboratory;				
24	state agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(Li) General fund interest	PR	C	-0-	-0-
2	(m) Federal aid	PR-F	C	1,727,586,000	1,727,586,000
3	(mc) Veterinary diagnostic laboratory;				
4	federal funds	PR-F	C	193,300	193,300
5	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
6	(qe) Rural physician residency				
7	assistance program	SEG	B	859,200	859,200
8	(qj) Physician and dentist and health				
9	care provider loan assistance				
10	programs; critical access hospital				
11	assessment fund	SEG	B	250,000	250,000
12	(qm) Grants for forestry programs	SEG	A	136,700	136,700
13	(qr) Discovery farm grants	SEG	A	252,700	252,700
14	(rm) Environmental program grants				
15	and scholarships; Wisconsin				
16	Merit scholarships	SEG	C	304,800	304,800
17	(sp) Wisconsin Institute for				
18	Sustainable Technology	SEG	A	-0-	-0-
19	(u) Trust fund income	SEG	C	29,938,100	29,938,100
20	(w) Trust fund operations	SEG	C	-0-	-0-
21					
		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)
	SEGREGATED REVENUE			32,796,300	32,796,300
	OTHER			(32,796,300)	(32,796,300)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100
1		20.285 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)
	SEGREGATED REVENUE			32,796,300	32,796,300
	OTHER			(32,796,300)	(32,796,300)
	TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100
2	<b>20.292 Technical College System Board</b>				
3	(1) TECHNICAL COLLEGE SYSTEM				
4	(a) General program operations	GPR	A	2,944,400	2,950,400
5	(am) Fee remissions	GPR	A	14,200	14,200
6	(d) State aid for technical colleges;				
7	statewide guide	GPR	A	101,034,900	101,034,900
8	(dp) Property tax relief aid	GPR	S	406,000,000	406,000,000
9	(e) Grants to meet emergency				
10	financial need	GPR	C	320,000	320,000
11	(f) Grants to district boards	GPR	C	21,874,200	21,874,200
12	(g) Text materials	PR	A	115,500	115,500
13	(ga) Auxiliary services	PR	C	15,200	15,200
14	(gm) Fire schools; state operations	PR	A	411,200	412,600
15	(gr) Fire schools; local assistance	PR	A	600,000	600,000
16	(h) Gifts and grants	PR	C	20,600	20,600
17	(hm) Truck driver training	PR-S	C	150,000	150,000
18	(i) Conferences	PR	C	72,600	72,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(j) Personnel certification	PR	A	268,200	268,200	
2	(k) Gifts and grants	PR	C	30,200	30,200	
3	(ka) Interagency projects; local					
4	assistance	PR-S	A	2,000,000	2,000,000	
5	(kb) Interagency projects; state					
6	operations	PR-S	A	243,700	243,700	
7	(kd) Transfer of Indian gaming					
8	receipts; work-based learning					
9	programs	PR-S	A	594,000	594,000	
10	(km) Master logger apprenticeship					
11	grants	PR-S	C	-0-	-0-	
12	(kx) Interagency and intra-agency					
13	programs	PR-S	C	57,900	57,900	
14	(L) Services for district boards	PR	A	46,800	46,800	
15	(m) Federal aid, state operations	PR-F	C	3,582,800	3,588,800	
16	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300	
17	(o) Federal aid, aids to individuals					
18	and organizations	PR-F	C	800,000	800,000	
19	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000	
20	(q) Agricultural education consultant	GPR	A	71,600	71,600	
21	(r) Veteran grant jobs pilot program	SEG	A	-0-	-0-	
22						
		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			532,259,300	532,265,300	
	PROGRAM REVENUE			37,629,000	37,636,400	
	FEDERAL			(33,003,100)	(33,009,100)	
	OTHER			(1,580,300)	(1,581,700)	
	SERVICE			(3,045,600)	(3,045,600)	



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			569,888,300	569,901,700
1 (2) EDUCATIONAL APPROVAL BOARD				
2 (g) Proprietary school programs	PR	A	-0-	-0-
3 (gm) Student protection	PR	C	-0-	-0-
4 (i) Closed schools; preservation of				
5 student records	PR	C	-0-	-0-
6 (2) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
7 20.292 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			532,259,300	532,265,300
PROGRAM REVENUE			37,629,000	37,636,400
FEDERAL			(33,003,100)	(33,009,100)
OTHER			(1,580,300)	(1,581,700)
SERVICE			(3,045,600)	(3,045,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			569,888,300	569,901,700
8 Education				
9 FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			8,303,167,000	8,602,755,300
PROGRAM REVENUE			6,152,822,600	6,156,655,900
FEDERAL			(2,643,594,900)	(2,643,202,100)
OTHER			(3,436,819,500)	(3,441,093,300)
SERVICE			(72,408,200)	(72,360,500)
SEGREGATED REVENUE			98,314,900	99,473,500
FEDERAL			(-0-)	(-0-)
OTHER			(98,314,900)	(99,473,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			14,554,304,500	14,858,884,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
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## Environmental Resources

1	<b>20.320 Environmental Improvement Program</b>			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids - clean water			
4	fund program	GPR	A	-0- -0-
5	(c) Principal repayment and interest			
6	- clean water fund program	GPR	S	8,280,200 5,988,800
7	(r) Clean water fund program			
8	repayment of revenue obligations	SEG	S	-0- -0-
9	(s) Clean water fund program			
10	financial assistance	SEG	S	-0- -0-
11	(sm) Land recycling loan program			
12	financial assistance	SEG	S	-0- -0-
13	(t) Principal repayment and interest			
14	- clean water fund program bonds	SEG	A	8,000,000 8,000,000
15	(u) Principal repayment and interest			
16	- clean water fund program			
17	revenue obligation repayment	SEG	C	-0- -0-
18	(x) Clean water fund program			
19	financial assistance; federal	SEG-F	C	-0- -0-
20				
			(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			8,280,200 5,988,800
	SEGREGATED REVENUE			8,000,000 8,000,000
	FEDERAL			(-0-) (-0-)
	OTHER			(8,000,000) (8,000,000)
	TOTAL-ALL SOURCES			16,280,200 13,988,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
2	(c) Principal repayment and interest				
3	- safe drinking water loan				
4	program	GPR	S	4,971,300	4,950,100
5	(q) Safe drinking water loan program				
6	revenue obligation funding	SEG-S	C	-0-	-0-
7	(r) Safe drinking water loan program				
8	repayment of revenue obligations	SEG	S	-0-	-0-
9	(s) Safe drinking water loan				
10	programs financial assistance	SEG	S	-0-	-0-
11	(u) Principal repayment and interest				
12	- safe drinking water loan				
13	program revenue obligation				
14	repayment	SEG	C	-0-	-0-
15	(x) Safe drinking water loan				
16	programs financial assistance;				
17	federal	SEG-F	C	-0-	-0-
18	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,971,300	4,950,100
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,971,300	4,950,100
19	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			13,251,500	10,938,900
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			21,251,500	18,938,900
<b>1 20.360 Lower Wisconsin State Riverway Board</b>				
2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations -				
5 conservation fund	SEG	A	247,300	247,300
6 (1) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			247,300	247,300
OTHER			(247,300)	(247,300)
TOTAL-ALL SOURCES			247,300	247,300
7 20.360 DEPARTMENT TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			247,300	247,300
OTHER			(247,300)	(247,300)
TOTAL-ALL SOURCES			247,300	247,300
8 <b>20.370 Natural Resources, Department of</b>				
9 (1) FISH, WILDLIFE, AND PARKS				
10 (ea) Parks - general program				
11 operations	GPR	A	-0-	-0-
12 (eq) Parks and forests - operation and				
13 maintenance	SEG	S	-0-	-0-
14 (er) Parks - campground reservation				
15 fees	SEG	C	1,250,000	1,250,000
16 (es) Parks - interpretive programs	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fb) Endangered resources - general				
2	program operations	GPR	A	-0-	-0-
3	(fc) Endangered resources -				
4	Wisconsin stewardship program	GPR	A	-0-	-0-
5	(fd) Endangered resources - natural				
6	heritage inventory program	GPR	A	308,700	308,700
7	(fe) Endangered resources - general				
8	fund	GPR	S	500,000	500,000
9	(fs) Endangered resources -				
10	voluntary payments; sales, leases,				
11	and fees	SEG	C	883,600	883,600
12	(ft) Endangered resources -				
13	application fees	SEG	C	-0-	-0-
14	(fu) Endangered resources program -				
15	gifts and grants; sale of				
16	state-owned lands	SEG	C	-0-	-0-
17	(gb) Education programs - program				
18	fees	PR	B	94,600	94,600
19	(gh) Horicon Marsh education and				
20	visitor center - program fees	PR	C	-0-	-0-
21	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
22	(hc) Indemnification agreements	GPR	S	-0-	-0-
23	(hk) Elk management	PR-S	A	125,700	125,700
24	(hq) Elk hunting fees	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hr) Pheasant restoration	SEG	C	236,700	236,700
2	(hs) Chronic wasting disease				
3	management	SEG	A	-0-	-0-
4	(ht) Wild turkey restoration	SEG	C	777,000	777,000
5	(hu) Wetlands habitat improvement	SEG	C	357,600	357,600
6	(hv) Aquatic and terrestrial resources				
7	inventory	SEG	A	121,600	121,600
8	(hw) Pheasant stocking and				
9	propagation	SEG	C	458,200	458,200
10	(hx) Bonus deer permit fees; chronic				
11	wasting disease	SEG	C	100,000	-0-
12	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
13	(jr) Rental property and equipment -				
14	maintenance and replacement	SEG	C	271,800	271,800
15	(kb) Walleye production; contracts	GPR	A	500,000	500,000
16	(kc) Sea lamprey control	GPR	C	-0-	-0-
17	(kg) Walleye production; revenue	PR	C	-0-	-0-
18	(kk) Fishery resources for ceded				
19	territories	PR-S	A	165,900	165,900
20	(kq) Taxes and assessments;				
21	conservation fund	SEG	A	297,000	297,000
22	(kr) Commercial fish protection and				
23	Great Lakes resource surcharges	SEG	C	25,000	25,000
24	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ku) Great Lakes trout and salmon	SEG	C	1,613,100	1,613,100
2	(kv) Trout habitat improvement	SEG	C	1,410,800	1,410,800
3	(kw) Sturgeon stock and habitat	SEG	C	196,100	196,100
4	(ky) Sturgeon stock and habitat -				
5	inland waters	SEG	C	58,100	58,100
6	(Lk) Reintroduction of whooping				
7	cranes	PR-S	A	80,700	80,700
8	(Lq) Trapper education program	SEG	C	48,400	48,400
9	(Lr) Beaver control; fish and wildlife				
10	account	SEG	C	36,200	36,200
11	(Ls) Control of wild animals	SEG	C	290,200	290,200
12	(Lt) Wildlife management	SEG	A	-0-	-0-
13	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
14	(Lv) Deer management assistance				
15	program	SEG	C	-0-	-0-
16	(ma) General program operations -				
17	state funds	GPR	A	1,315,100	1,315,100
18	(mi) General program operations -				
19	private and public sources	PR	C	653,400	653,400
20	(mk) General program operations -				
21	service funds	PR-S	C	282,500	282,500
22	(mm) General program operations -				
23	federal funds	PR-F	C	236,700	236,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mq) General program operations -				
2	state snowmobile trails and areas	SEG	A	211,100	211,100
3	(mr) General program operations -				
4	state utility terrain vehicle				
5	projects	SEG	A	16,900	16,900
6	(ms) General program operations -				
7	state all-terrain vehicle projects	SEG	A	310,500	310,500
8	(mt) Land preservation and				
9	management - endowment fund	SEG	S	-0-	-0-
10	(mu) General program operations -				
11	state funds	SEG	A	-0-	-0-
12	Fish, wildlife and parks program				
13	management	SEG	A	952,100	952,100
14	Wildlife management	SEG	A	12,005,400	12,005,400
15	Southern forests	SEG	A	5,123,600	5,123,600
16	Parks and recreation	SEG	A	16,678,700	16,678,700
17	Natural Heritage Conservation	SEG	A	982,400	982,400
18	Fisheries management	SEG	A	15,919,600	15,919,600
19	Recreation and property				
20	management	SEG	A	4,984,700	4,984,700
21	NET APPROPRIATION			56,646,500	56,646,500
22	(my) General program operations -				
23	federal funds	SEG-F	C	-0-	-0-
24	Wildlife management	SEG-F	C	8,968,600	8,968,600



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	Southern forests	SEG-F	C	157,100	157,100
2	Parks and recreation	SEG-F	C	653,000	653,000
3	Natural Heritage Conservation	SEG-F	C	2,117,100	2,117,100
4	Fisheries management	SEG-F	C	6,812,000	6,812,000
5	Recreation and property				
6	management	SEG-F	C	1,545,300	1,545,300
7	NET APPROPRIATION			20,253,100	20,253,100
8					
		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,623,800	2,623,800
	PROGRAM REVENUE			1,639,500	1,639,500
	FEDERAL			(236,700)	(236,700)
	OTHER			(748,000)	(748,000)
	SERVICE			(654,800)	(654,800)
	SEGREGATED REVENUE			85,879,400	85,779,400
	FEDERAL			(20,253,100)	(20,253,100)
	OTHER			(65,626,300)	(65,526,300)
	TOTAL-ALL SOURCES			90,142,700	90,042,700
9	(2) FORESTRY				
10	(cq) Forestry - reforestation	SEG	C	100,500	100,500
11	(cr) Forestry - recording fees	SEG	C	89,100	89,100
12	(cs) Forestry - forest fire emergencies	SEG	C	-0-	-0-
13	(ct) Timber sales contracts - repair				
14	and reimbursement costs	SEG	C	-0-	-0-
15	(cu) Forestry - forestry education				
16	curriculum	SEG	A	350,000	350,000
17	(cv) Forestry - forestry emergency				
18	reserve	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cw) Forestry - Pattison				
2	communications tower	SEG	C	-0-	-0-
3	(cx) Forestry - management plans	SEG	C	316,800	316,800
4	(cy) Forestry - cooperating foresters				
5	and private contractors	SEG	C	-0-	-0-
6	(cz) Forestry - management of				
7	national forest land	SEG	C	-0-	-0-
8	(jr) Rental property and equipment -				
9	maintenance and replacement	SEG	C	245,500	245,500
10	(mi) General program operations -				
11	private and public sources	PR	C	183,000	183,000
12	(mk) General program operations -				
13	service funds	PR-S	C	402,100	402,100
14	(mv) General program operations -				
15	state funds; forestry	SEG	A	51,910,400	51,771,100
16	(mz) Forest fire emergencies - federal				
17	funds	SEG-F	C	-0-	-0-
18	(nz) General program operations -				
19	federal funds	SEG-F	C	1,495,600	1,495,600
20		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			585,100	585,100
	OTHER			(183,000)	(183,000)
	SERVICE			(402,100)	(402,100)
	SEGREGATED REVENUE			54,507,900	54,368,600
	FEDERAL			(1,495,600)	(1,495,600)
	OTHER			(53,012,300)	(52,873,000)
	TOTAL-ALL SOURCES			55,093,000	54,953,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(3) PUBLIC SAFETY				
2	(ak) Law enforcement - snowmobile				
3	enforcement and safety training;				
4	service funds	PR-S	A	1,232,200	1,232,200
5	(aq) Law enforcement - snowmobile				
6	enforcement and safety training	SEG	A	119,600	119,600
7	(ar) Law enforcement - boat				
8	enforcement and safety training	SEG	A	3,046,300	3,046,300
9	(as) Law enforcement - all-terrain				
10	vehicle and utility terrain vehicle				
11	enforcement	SEG	A	1,295,600	1,295,600
12	(at) Education and safety programs	SEG	C	337,600	337,600
13	(ax) Law enforcement - water				
14	resources enforcement	SEG	A	224,000	224,000
15	(ay) Off-highway motorcycle safety				
16	certification program	SEG	C	-0-	-0-
17	(bg) Enforcement - stationary sources	PR	A	99,000	99,000
18	(ca) Law enforcement - radios; state				
19	funds	GPR	B	192,000	-0-
20	(cq) Law enforcement - radios;				
21	environmental fund	SEG	B	287,500	-0-
22	(cr) Law enforcement - radios;				
23	conservation fund	SEG	B	4,139,300	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(ma) General program operations -					
2	state funds	GPR	A	1,601,300	1,601,300	
3	(mi) General program operations -					
4	private and public sources	PR	C	4,200	4,200	
5	(mk) General program operations -					
6	service funds	PR-S	C	-0-	-0-	
7	(mm) General program operations -					
8	federal funds	PR-F	C	674,600	674,600	
9	(mq) General program operations -					
10	environmental fund	SEG	A	1,784,400	1,784,400	
11	(mu) General program operations -					
12	state funds	SEG	A	21,665,900	21,665,900	
13	(my) General program operations -					
14	federal funds	SEG-F	C	3,456,100	3,456,100	
15		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,793,300	1,601,300	
	PROGRAM REVENUE			2,010,000	2,010,000	
	FEDERAL			(674,600)	(674,600)	
	OTHER			(103,200)	(103,200)	
	SERVICE			(1,232,200)	(1,232,200)	
	SEGREGATED REVENUE			36,356,300	31,929,500	
	FEDERAL			(3,456,100)	(3,456,100)	
	OTHER			(32,900,200)	(28,473,400)	
	TOTAL-ALL SOURCES			40,159,600	35,540,800	
16	(4) ENVIRONMENTAL MANAGEMENT					
17	(ac) Wisconsin River monitoring and					
18	study	GPR	A	-0-	-0-	
19	(af) Water resources - remedial action	GPR	C	50,000	50,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ag) Water resources - pollution				
2	credits	PR	C	-0-	-0-
3	(ah) Water resources - Great Lakes				
4	protection fund	PR	C	214,900	214,900
5	(ai) Water resources - water use fees	PR	C	836,900	836,900
6	(aj) Water resources - ballast water				
7	discharge permits	PR	C	288,900	288,900
8	(aq) Water resources management -				
9	lake, river, and invasive species				
10	management	SEG	A	2,427,900	2,427,900
11	(ar) Water resources - groundwater				
12	management	SEG	B	91,900	91,900
13	(au) Cooperative remedial action;				
14	contributions	SEG	C	-0-	-0-
15	(av) Cooperative remedial action;				
16	interest on contributions	SEG	S	-0-	-0-
17	(bL) Wastewater management - fees	PR	C	137,600	137,600
18	(bn) Air management - emission				
19	analysis	PR	C	-0-	-0-
20	(bo) Air management - permit review				
21	and enforcement	PR	A	2,149,400	2,149,400
22	(bp) Air waste management -				
23	incinerator operator certification	PR	C	-0-	-0-
24	(bt) Air management - mobile sources	SEG	A	1,375,200	1,375,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cg) Groundwater quantity				
2	administration	PR	A	675,300	675,300
3	(ch) Groundwater quantity research	PR	B	84,500	84,500
4	(cL) Air management - recovery of				
5	ozone-depleting refrigerants	PR	A	140,400	140,400
6	(cm) Air management - state permit				
7	sources	PR	A	1,387,600	1,387,600
8	(cn) Air management - asbestos				
9	management	PR	C	607,100	607,100
10	(co) Air management - stationary				
11	sources	PR	A	6,297,200	6,297,200
12	(cq) River and stream monitoring and				
13	study	SEG	A	110,400	110,400
14	(cr) Hydrologic evaluation and				
15	modeling	SEG	C	-0-	-0-
16	(cv) Air quality monitoring stations	SEG	B	30,000	30,000
17	(cw) Air management - motor vehicle				
18	emission inspection and				
19	maintenance program, petroleum				
20	inspection fund	SEG	A	18,400	18,400
21	(dg) Solid waste management - solid				
22	and hazardous waste disposal				
23	administration	PR	C	2,728,600	2,728,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dh) Solid waste management -				
2	remediated property	PR	C	1,003,700	1,003,700
3	(dq) Solid waste management - waste				
4	management fund	SEG	C	-0-	-0-
5	(dt) Solid waste management -				
6	closure and long-term care	SEG	C	-0-	-0-
7	(du) Solid waste management -				
8	site-specific remediation	SEG	C	-0-	-0-
9	(dv) Solid waste management -				
10	environmental repair; spills;				
11	abandoned containers	SEG	C	2,292,700	2,292,700
12	(dw) Solid waste management -				
13	environmental repair; petroleum				
14	spills; administration	SEG	A	3,659,300	3,659,300
15	(dy) Solid waste management -				
16	corrective action; proofs of				
17	financial responsibility	SEG	C	-0-	-0-
18	(dz) Solid waste management -				
19	corrective action; moneys				
20	recovered from assessments and				
21	legal action	SEG	C	-0-	-0-
22	(eg) Solid waste facility siting board				
23	fee	PR	C	-0-	-0-
24	(eh) Solid waste management - source				
25	reduction review	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(eq) Solid waste management - dry				
2	cleaner environmental response	SEG	A	231,100	231,100
3	(fq) Indemnification agreements	SEG	S	-0-	-0-
4	(gr) Solid waste management -				
5	mining programs	SEG	C	-0-	-0-
6	(hq) Recycling; administration	SEG	A	1,547,100	1,547,100
7	(hr) Electronic waste recycling	SEG	C	149,600	149,600
8	(ks) Aquatic invasive species control;				
9	voluntary contributions	SEG	C	68,500	68,500
10	(ma) General program operations -				
11	state funds	GPR	A	-0-	-0-
12	Drinking water and groundwater	GPR	A	2,542,800	2,542,800
13	Water quality	GPR	A	5,673,300	5,673,300
14	Waste and materials				
15	management	GPR	A	406,600	406,600
16	Remediation and redevelopment	GPR	A	963,900	963,900
17	Environmental management				
18	program management	GPR	A	724,800	724,800
19	NET APPROPRIATION			10,311,400	10,311,400
20	(mi) General program operations -				
21	private and public sources	PR	C	194,000	194,000
22	(mk) General program operations -				
23	service funds	PR-S	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mm) General program operations -				
2	federal funds	PR-F	C	-0-	-0-
3	Drinking water and groundwater	PR-F	C	5,401,000	5,401,000
4	Water quality	PR-F	C	9,353,900	9,353,900
5	Air management	PR-F	C	3,427,700	3,427,700
6	Waste and materials				
7	management	PR-F	C	2,022,500	2,022,500
8	Remediation and redevelopment	PR-F	C	2,659,300	2,659,300
9	NET APPROPRIATION			22,864,400	22,864,400
10	(mq) General program operations -				
11	environmental fund	SEG	A	-0-	-0-
12	Drinking water and groundwater	SEG	A	2,509,700	2,530,200
13	Water quality	SEG	A	1,170,100	1,190,600
14	Air management	SEG	A	114,900	114,900
15	Waste and materials				
16	management	SEG	A	1,264,900	1,264,900
17	Remediation and redevelopment	SEG	A	2,196,100	1,996,100
18	Environmental management				
19	program management	SEG	A	200,400	200,400
20	NET APPROPRIATION			7,456,100	7,297,100
21	(mr) General program operations -				
22	nonpoint source	SEG	A	259,200	259,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ms) General program operations -				
2	environmental fund; federal				
3	funds	SEG-F	C	1,282,200	1,282,200
4	(mt) General program operations -				
5	environmental improvement				
6	programs; state funds	SEG	A	540,600	540,600
7	(mv) General program operations -				
8	brownfields	SEG	A	334,600	334,600
9	(mx) General program operations -				
10	clean water fund program; federal				
11	funds	SEG-F	C	729,800	729,800
12	(my) General program operations -				
13	environmental fund; federal				
14	funds	SEG-F	C	-0-	-0-
15	(nz) General program operations -				
16	safe drinking water loan				
17	programs; federal funds	SEG-F	C	2,557,500	2,557,500
18		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,361,400	10,361,400
	PROGRAM REVENUE			39,610,500	39,610,500
	FEDERAL			(22,864,400)	(22,864,400)
	OTHER			(16,746,100)	(16,746,100)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			25,162,100	25,003,100
	FEDERAL			(4,569,500)	(4,569,500)
	OTHER			(20,592,600)	(20,433,600)
	TOTAL-ALL SOURCES			75,134,000	74,975,000
19	(5) CONSERVATION AIDS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(af) Resource aids - walleye				
2	production; grants	GPR	B	-0-	-0-
3	(aq) Resource aids - Canadian				
4	agencies migratory waterfowl				
5	aids	SEG	C	167,500	167,500
6	(ar) Resource aids - county				
7	conservation aids	SEG	C	148,500	148,500
8	(as) Recreation aids - fish, wildlife				
9	and forestry recreation aids	SEG	C	112,200	112,200
10	(at) Ice age trail area grants	SEG	A	-0-	-0-
11	(au) Resource aids - Ducks Unlimited,				
12	Inc., payments	SEG	C	-0-	-0-
13	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900
14	(aw) Resource aids - nonprofit				
15	conservation organizations	SEG	C	-0-	-0-
16	(ax) Resource aids - forestry	SEG	A	-0-	-0-
17	(ay) Resource aids - urban land				
18	conservation	SEG	A	-0-	-0-
19	(az) Resource aids - urban forestry				
20	grants	SEG	B	524,600	524,600
21	(bq) Resource aids - county forest				
22	loans; severance share payments	SEG	C	100,000	100,000
23	(br) Resource aids - forest croplands				
24	and managed forest land aids	SEG	A	1,237,500	1,237,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bs) Resource aids - county forest				
2	loans	SEG	A	616,200	616,200
3	(bt) Resource aids - county forest				
4	project loans	SEG	C	396,000	396,000
5	(bu) Resource aids - county forest				
6	project loans; severance share				
7	payments	SEG	C	350,000	350,000
8	(bv) Resource aids - county forests,				
9	forest croplands and managed				
10	forest land aids	SEG	S	1,416,400	1,416,400
11	(bw) Resource aids - county				
12	sustainable forestry and county				
13	forest administration grants	SEG	B	1,613,900	1,613,900
14	(bx) Resource aids - national forest				
15	income aids	SEG-F	C	782,200	782,200
16	(by) Resource aids - fire suppression				
17	grants	SEG	B	448,000	448,000
18	(bz) Resource aids - forestry outdoor				
19	activity grants	SEG	C	-0-	-0-
20	(cb) Recreation aids - snowmobile				
21	trail and area aids; general fund	GPR	A	-0-	-0-
22	(cq) Recreation aids - recreational				
23	boating and other projects	SEG	C	400,000	400,000
24	(cr) Recreation aids - county				
25	snowmobile trail and area aids	SEG	C	2,475,400	2,475,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cs) Recreation aids - snowmobile				
2	trail areas	SEG	C	5,248,300	4,909,200
3	(ct) Recreation aids - all-terrain				
4	vehicle project aids; gas tax				
5	payment	SEG	C	1,874,200	1,874,200
6	(cu) Recreation aids - all-terrain				
7	vehicle project aids	SEG	C	1,670,000	1,670,000
8	(cv) Recreation aids - Southeastern				
9	Wisconsin Fox River Commission	SEG	C	100,000	100,000
10	(cw) Recreation aids - supplemental				
11	snowmobile trail aids	SEG	C	915,400	966,100
12	(cx) Recreation aids - all-terrain				
13	vehicle and utility terrain vehicle				
14	safety enhancement program	SEG	S	297,000	297,000
15	(cy) Recreation and resource aids,				
16	federal funds	SEG-F	C	3,162,100	3,162,100
17	(cz) Resource aids - interpretive				
18	center	SEG	A	27,000	27,000
19	(da) Aids in lieu of taxes - general				
20	fund	GPR	S	6,672,500	6,672,500
21	(dq) Aids in lieu of taxes - lands				
22	acquired before a specified date	SEG	S	780,000	780,000
23	(dr) Aids in lieu of taxes - lands				
24	acquired after a specified date	SEG	S	6,570,000	6,570,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dx) Resource aids - payment in lieu				
2	of taxes; federal	SEG-F	C	440,000	440,000
3	(dy) Resource aids - distribution of				
4	closed acreage fees	SEG	A	-0-	-0-
5	(ea) Enforcement aids - spearfishing				
6	enforcement	GPR	C	-0-	-0-
7	(eq) Enforcement aids - boating				
8	enforcement	SEG	A	1,386,000	1,386,000
9	(er) Enforcement aids - all-terrain				
10	vehicle and utility terrain vehicle				
11	enforcement	SEG	A	750,000	750,000
12	(es) Enforcement aids - snowmobiling				
13	enforcement	SEG	A	396,000	396,000
14	(eu) Recreation aids- utility terrain				
15	vehicle project aids	SEG	C	95,600	95,600
16	(ex) Enforcement aids - federal funds	SEG-F	C	-0-	-0-
17	(fc) Summer tribal youth program	GPR	A	250,000	250,000
18	(fq) Wildlife damage claims and				
19	abatement	SEG	C	2,950,000	2,950,000
20	(fr) Wildlife abatement and control				
21	grants	SEG	B	24,700	24,700
22	(fs) Venison and wild turkey				
23	processing	SEG	B	300,000	300,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ft) Venison and wild turkey				
2	processing; voluntary				
3	contributions	SEG	C	14,800	14,800
4	(fv) Wolf depredation program	SEG	C	-0-	-0-
5	(fw) Resource Aids - Natural				
6	Resources Foundation of				
7	Wisconsin payments	SEG	C	20,000	20,000
8	(gr) Recreation aids- utility terrain				
9	vehicle project aids; gas tax				
10	payment	SEG	C	534,400	534,400
11		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,922,500	6,922,500
	SEGREGATED REVENUE			39,491,800	39,203,400
	FEDERAL			(4,384,300)	(4,384,300)
	OTHER			(35,107,500)	(34,819,100)
	TOTAL-ALL SOURCES			46,414,300	46,125,900
12	(6) ENVIRONMENTAL AIDS				
13	(aq) Environmental aids; nonpoint				
14	source	SEG	B	100,000	100,000
15	(ar) Environmental aids - lake				
16	protection	SEG	C	2,252,600	2,252,600
17	(as) Environmental aids - invasive				
18	aquatic species and lake				
19	monitoring and protection	SEG	B	4,029,100	4,029,100
20	(au) Environmental aids - river				
21	protection; environmental fund	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(av) Environmental aids - river				
2	protection; lake monitoring and				
3	protection contracts; conservation				
4	fund	SEG	B	289,500	289,500
5	(aw) Environmental aids - river				
6	protection, nonprofit organization				
7	contracts	SEG	C	-0-	-0-
8	(bu) Financial assistance for				
9	responsible units	SEG	A	19,000,000	19,000,000
10	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000
11	(cm) Environmental aids - federal				
12	funds	PR-F	C	800,000	800,000
13	(cr) Environmental aids -				
14	compensation for well				
15	contamination and abandonment	SEG	C	200,000	200,000
16	(da) Environmental planning aids -				
17	local water quality planning	GPR	A	196,400	196,400
18	(dm) Environmental planning aids -				
19	federal funds	PR-F	C	150,000	150,000
20	(dq) Environmental aids - urban				
21	nonpoint source	SEG	B	500,000	500,000
22	(ef) Brownfields revolving loan				
23	repayments	PR	C	-0-	-0-
24	(eg) Groundwater mitigation and local				
25	assistance	PR	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(eh) Brownfields revolving loan funds				
2	administered for other entity	PR	C	-0-	-0-
3	(em) Federal brownfields revolving				
4	loan funds	PR-F	C	1,000,000	1,000,000
5	(eq) Environmental aids - dry cleaner				
6	environmental response	SEG	B	763,600	763,600
7	(er) Vapor control system removal				
8	grants	SEG	B	-0-	-0-
9	(ev) Reimbursement for disposal of				
10	contaminated sediment	SEG	A	-0-	-0-
11	(fr) Petroleum storage environmental				
12	remedial action; awards	SEG	B	15,000,000	-0-
13	(fv) Removal of underground				
14	petroleum storage tanks	SEG	A	100,000	100,000
15	(gs) Village of Plover grant	SEG	B	-0-	-0-
16		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			196,400	196,400
	PROGRAM REVENUE			1,950,000	1,950,000
	FEDERAL			(1,950,000)	(1,950,000)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			43,234,800	28,234,800
	OTHER			(43,234,800)	(28,234,800)
	TOTAL-ALL SOURCES			45,381,200	30,381,200
17	(7) DEBT SERVICE AND DEVELOPMENT				
18	(aa) Resource acquisition and				
19	development - principal				
20	repayment and interest	GPR	S	71,893,200	68,742,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ad) Land sales - principal repayment	PR	C	-0-	-0-
2	(ag) Land acquisition - principal				
3	repayment and interest	PR	C	-0-	-0-
4	(aq) Resource acquisition and				
5	development - principal				
6	repayment and interest	SEG	S	100	100
7	(ar) Dam repair and removal -				
8	principal repayment and interest	SEG	S	397,800	270,000
9	(at) Recreation development -				
10	principal repayment and interest	SEG	S	-0-	-0-
11	(au) State forest acquisition and				
12	development - principal				
13	repayment and interest	SEG	A	13,500,000	13,500,000
14	(bq) Principal repayment and interest				
15	- remedial action	SEG	S	2,571,300	2,121,300
16	(br) Principal repayment and interest				
17	- contaminated sediment	SEG	S	1,997,100	2,044,100
18	(cb) Principal repayment and interest				
19	- pollution abatement bonds	GPR	S	-0-	-0-
20	(cc) Principal repayment and interest				
21	- combined sewer overflow;				
22	pollution abatement bonds	GPR	S	1,393,100	910,700
23	(cd) Principal repayment and interest				
24	- municipal clean drinking water				
25	grants	GPR	S	172,100	7,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cg) Principal repayment and interest				
2	- nonpoint repayments	PR	C	-0-	-0-
3	(cq) Principal repayment and interest				
4	- nonpoint source grants	SEG	S	5,431,800	4,772,100
5	(cr) Principal repayment and interest				
6	- nonpoint source	SEG	S	2,308,600	2,384,200
7	(cs) Principal repayment and interest				
8	- urban nonpoint source				
9	cost-sharing	SEG	S	3,454,700	3,464,500
10	(ct) Principal and interest - pollution				
11	abatement, environmental fund	SEG	S	5,446,700	4,806,600
12	(dr) Petroleum inspection fund -				
13	revenue obligation repayment	SEG	S	-0-	-0-
14	(ea) Administrative facilities -				
15	principal repayment and interest	GPR	S	585,800	529,500
16	(eq) Administrative facilities -				
17	principal repayment and interest	SEG	S	6,582,500	6,621,500
18	(er) Administrative facilities -				
19	principal repayment and interest;				
20	environmental fund	SEG	S	810,800	835,300
21	(fa) Resource maintenance and				
22	development - state funds	GPR	C	755,600	755,600
23	(fk) Resource acquisition and				
24	development - service funds;				
25	transportation moneys	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fr) Resource acquisition and				
2	development - boating access to				
3	southeastern lakes	SEG	C	92,400	92,400
4	(fs) Resource acquisition and				
5	development - state funds	SEG	C	889,100	889,100
6	(ft) Resource acquisition and				
7	development - boating access	SEG	C	184,800	184,800
8	(fu) Resource acquisition and				
9	development - nonmotorized				
10	boating improvements	SEG	C	-0-	-0-
11	(fw) Resource acquisition and				
12	development - Mississippi and St.				
13	Croix rivers management	SEG	C	57,700	57,700
14	(fy) Resource acquisition and				
15	development - federal funds	SEG-F	C	9,112,800	9,112,800
16	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
17	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
18	(ha) Facilities acquisition,				
19	development and maintenance	GPR	C	144,400	144,400
20	(hq) Facilities acquisition,				
21	development and maintenance -				
22	conservation fund	SEG	C	372,400	372,400
23	(ht) Property development -				
24	conservation fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hu) Parks development -				
2	conservation fund	SEG	C	100,000	-0-
3	(jr) Rental property and equipment -				
4	maintenance and replacement	SEG	C	180,000	180,000
5	(mc) Resource maintenance and				
6	development - state park, forest,				
7	and riverway roads; general fund	GPR	C	-0-	-0-
8	(mi) General program operations -				
9	private and public sources	PR	C	-0-	-0-
10	(mk) General program operations -				
11	service funds	PR-S	C	-0-	-0-
12	(mr) Resource maintenance and				
13	development - state park, forest,				
14	and riverway roads; conservation				
15	fund	SEG	C	2,000,000	2,000,000
16		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			74,944,200	71,090,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			55,490,600	53,708,900
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(46,377,800)	(44,596,100)
	TOTAL-ALL SOURCES			130,434,800	124,799,500
17	(8) INTERNAL SERVICES				
18	(ir) Promotional activities and				
19	publications	SEG	C	82,200	82,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(iw) Statewide recycling				
2	administration	SEG	A	457,900	466,500
3	(ma) General program operations -				
4	state funds	GPR	A	3,615,300	3,647,000
5	(mg) General program operations -				
6	stationary sources	PR	A	-0-	-0-
7	(mi) General program operations -				
8	private and public sources	PR	C	-0-	-0-
9	(mk) General program operations -				
10	service funds	PR-S	C	4,079,700	4,079,700
11	(mq) General program operations -				
12	mobile sources	SEG	A	1,023,800	1,044,900
13	(mr) General program operations -				
14	environmental improvement fund	SEG	A	386,300	394,500
15	(mt) Equipment and services	SEG-S	C	-0-	-0-
16	(mu) General program operations -				
17	state funds	SEG	A	24,779,000	24,835,400
18	(mv) General program operations -				
19	environmental fund	SEG	A	2,318,500	2,342,400
20	(my) Land and property management -				
21	federal funds	SEG-F	C	1,338,300	1,338,300
22	(mz) Indirect cost reimbursements	SEG-F	C	7,893,800	7,934,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ni) Geographic information systems,				
2	general program operations -				
3	other funds	PR	C	32,700	32,700
4	(nk) Geographic information systems,				
5	general program operations -				
6	service funds	PR-S	C	1,246,900	1,246,900
7	(zq) Gifts and donations	SEG	C	-0-	-0-
8		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,615,300	3,647,000
	PROGRAM REVENUE			5,359,300	5,359,300
	OTHER			(32,700)	(32,700)
	SERVICE			(5,326,600)	(5,326,600)
	SEGREGATED REVENUE			38,279,800	38,438,300
	FEDERAL			(9,232,100)	(9,272,400)
	OTHER			(29,047,700)	(29,165,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			47,254,400	47,444,600
9	(9) EXTERNAL SERVICES				
10	(ag) Animal feeding operations - fees	PR	C	85,000	85,000
11	(ap) Animal feeding operations	SEG	A	1,174,300	1,174,300
12	(aq) Water resources management -				
13	lake, river, and invasive species				
14	management	SEG	A	897,500	897,500
15	(as) Water resources - trading water				
16	pollution credits	SEG	C	-0-	-0-
17	(at) Watershed - nonpoint source				
18	contracts	SEG	B	767,600	767,600
19	(aw) Water resources-public health	SEG	A	24,700	24,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bg) Water regulation and zoning -				
2	computer access fees	PR	C	-0-	-0-
3	(bi) Water regulation and zoning -				
4	fees	PR	C	1,400,600	1,400,600
5	(bj) Storm water management - fees	PR	A	1,794,100	1,794,100
6	(bm) Wetland restoration - fees;				
7	payments	PR	C	-0-	-0-
8	(br) Water regulation and zoning -				
9	dam safety and wetland mapping;				
10	conservation fund	SEG	A	621,300	621,300
11	(dh) Environmental impact - power				
12	projects	PR	C	-0-	-0-
13	(di) Environmental consulting costs -				
14	federal power projects	PR	A	-0-	-0-
15	(fj) Environmental quality -				
16	laboratory certification	PR	A	668,300	668,300
17	(fL) Operator certification - fees	PR	A	127,100	127,100
18	(gh) Nonferrous metallic mining				
19	regulation and administration	PR	A	76,300	76,300
20	(gi) Ferrous metallic mining				
21	operations	PR	C	95,800	95,800
22	(hk) Approval fees to Lac du Flambeau				
23	band - service funds	PR-S	A	84,500	84,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hs) Approval fees from Lac du				
2	Flambeau band	SEG	C	-0-	-0-
3	(ht) Approval fees to Lac du Flambeau				
4	band	SEG	S	-0-	-0-
5	(hu) Handling and other fees	SEG	C	152,500	152,500
6	(hv) Fee amounts for statewide				
7	automated issuing system	SEG	C	2,863,100	2,863,100
8	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
9	(iq) Natural resources magazine	SEG	C	499,900	499,900
10	(is) Statewide recycling				
11	administration	SEG	A	135,000	135,000
12	(jq) Off-highway motorcycle				
13	administration	SEG	C	95,700	60,100
14	(ma) General program operations -				
15	state funds	GPR	A	9,411,100	9,411,100
16	(mh) General program operations -				
17	stationary sources	PR	A	464,700	464,700
18	(mi) General program operations -				
19	private and public sources	PR	C	419,000	419,000
20	(mk) General program operations -				
21	service funds	PR-S	C	2,853,000	2,853,000
22	(mm) General program operations -				
23	federal funds	PR-F	C	4,349,700	4,349,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mq) General program operations -				
2	mobile sources	SEG	A	370,400	370,400
3	(mr) General program operations -				
4	nonpoint source	SEG	A	271,900	271,900
5	(ms) General program operations -				
6	pollution prevention	SEG	A	-0-	-0-
7	(mt) Aids administration -				
8	environmental improvement				
9	programs; state funds	SEG	A	1,408,500	1,408,500
10	(mu) General program operations -				
11	state funds	SEG	A	8,380,100	8,380,100
12	(mv) General program operations -				
13	environmental fund	SEG	A	1,421,600	1,421,600
14	(mw) Aids administration - snowmobile				
15	recreation	SEG	A	206,800	206,800
16	(mx) Aids administration - clean water				
17	fund program; federal funds	SEG-F	C	1,670,300	1,670,300
18	(my) General program operations -				
19	federal funds	SEG-F	C	460,400	460,400
20	(mz) Indirect cost reimbursements	SEG-F	C	1,032,000	1,032,000
21	(nq) Aids administration - dry cleaner				
22	environmental response	SEG	A	106,700	106,700