

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(d) Disability board	GPR	S	-0-	-0-
2	(i) Gifts and grants	PR	C	-0-	-0-
3	(m) Federal aid	PR-F	C	-0-	-0-
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,680,100	3,680,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,680,100	3,680,100
5	(2) EXECUTIVE RESIDENCE				
6	(a) General program operations	GPR	S	347,100	347,100
7		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			347,100	347,100
	TOTAL-ALL SOURCES			347,100	347,100
8		20.525 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,027,200	4,027,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,027,200	4,027,200
9	20.536 Investment Board				
10	(1) INVESTMENT OF FUNDS				
11	(k) General program operations	PR	C	62,444,700	62,444,700
12	(ka) General program operations;				
13	environmental improvement fund	PR-S	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			62,444,700	62,444,700
	OTHER			(62,444,700)	(62,444,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			62,444,700	62,444,700
15		20.536 DEPARTMENT TOTALS			
	PROGRAM REVENUE			62,444,700	62,444,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(62,444,700)	(62,444,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			62,444,700	62,444,700
1	20.540 Lieutenant Governor, Office of the				
2	(1) EXECUTIVE COORDINATION				
3	(a) General program operations	GPR	A	423,900	423,900
4	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
5	(k) Grants from state agencies	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			423,900	423,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			423,900	423,900
8		20.540 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			423,900	423,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			423,900	423,900
9	20.550 Public Defender Board				
10	(1) LEGAL ASSISTANCE				
11	(a) Program operation	GPR	B	98,726,300	107,010,800
12	(fb) Payments from clients;				
13	administrative costs	PR	A	331,500	332,000
14	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-
15	(h) Contractual agreements	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(i) Tuition payments	PR	C	-0-	-0-
2	(kj) Conferences and training	PR-S	A	193,700	194,400
3	(L) Private bar and investigator				
4	reimbursement; payments for				
5	legal representation	PR	C	913,000	913,000
6	(m) Federal aid	PR-F	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			98,726,300	107,010,800
	PROGRAM REVENUE			1,438,200	1,439,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,244,500)	(1,245,000)
	SERVICE			(193,700)	(194,400)
	TOTAL-ALL SOURCES			100,164,500	108,450,200
8		20.550 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			98,726,300	107,010,800
	PROGRAM REVENUE			1,438,200	1,439,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,244,500)	(1,245,000)
	SERVICE			(193,700)	(194,400)
	TOTAL-ALL SOURCES			100,164,500	108,450,200
9	20.566 Revenue, Department of				
10	(1) COLLECTION OF TAXES				
11	(a) General program operations	GPR	A	67,107,800	67,107,800
12	(g) Administration of county sales				
13	and use taxes	PR	A	3,113,600	3,117,900
14	(ga) Cigarette tax stamps	PR	A	249,300	249,300
15	(gb) Business tax registration	PR	A	1,752,700	1,757,400
16	(gd) Administration of special district				
17	taxes	PR-S	A	440,300	440,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ge) Administration of local				
2	professional football stadium				
3	district taxes	PR-S	A	121,300	121,300
4	(gf) Administration of resort tax	PR-S	A	78,400	78,400
5	(gg) Administration of local taxes	PR	A	141,900	143,400
6	(h) Debt collection	PR	A	2,946,700	2,984,800
7	(ha) Administration of liquor tax and				
8	alcohol beverages enforcement	PR	A	1,343,800	1,352,300
9	(hb) Collections by the department	PR	A	1,209,600	1,228,600
10	(hc) Collections from the financial				
11	record matching program	PR	A	498,200	498,200
12	(hd) Administration of liquor tax and				
13	alcohol beverages enforcement;				
14	wholesaler fees funding special				
15	agent position	PR	C	117,300	121,000
16	(hm) Collections under contracts	PR	S	357,300	357,300
17	(hn) Collections under the multistate				
18	tax commission audit program	PR	S	58,300	58,300
19	(ho) Collections under multistate				
20	streamlined sales tax project	PR	S	40,000	40,000
21	(hp) Administration of income tax				
22	checkoff voluntary payments	PR	A	27,300	27,300
23	(i) Gifts and grants	PR	C	-0-	-0-
24	(m) Federal funds; state operations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(q) Economic development surcharge				
2	administration	SEG	A	267,100	271,100
3	(qm) Administration of rental vehicle				
4	fee	SEG	A	74,100	78,100
5	(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
6	(s) Petroleum inspection fee				
7	collection	SEG	A	81,900	85,700
8	(t) Farmland preservation credit,				
9	2010 and beyond	SEG	A	-0-	-0-
10	(u) Motor fuel tax administration	SEG	A	1,689,600	1,701,900
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			67,107,800	67,107,800
	PROGRAM REVENUE			12,496,000	12,575,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,856,000)	(11,935,800)
	SERVICE			(640,000)	(640,000)
	SEGREGATED REVENUE			2,131,600	2,155,700
	OTHER			(2,131,600)	(2,155,700)
	TOTAL-ALL SOURCES			81,735,400	81,839,300
12	(2) STATE AND LOCAL FINANCE				
13	(a) General program operations	GPR	A	8,041,500	8,041,500
14	(b) Valuation error loans	GPR	S	-0-	-0-
15	(bm) Integrated property assessment				
16	system technology	GPR	A	2,461,200	2,461,200
17	(g) County assessment studies	PR	C	-0-	-0-
18	(ga) Commercial property assessment	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gb) Manufacturing property				
2	assessment	PR	A	1,217,800	1,220,400
3	(gi) Municipal finance report				
4	compliance	PR	A	32,800	32,800
5	(h) Reassessments	PR	A	273,500	273,500
6	(hm) Administration of tax				
7	incremental, and environmental				
8	remediation tax incremental,				
9	financing programs	PR	C	194,000	196,200
10	(i) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds; state operations	PR-F	C	-0-	-0-
12	(q) Railroad and air carrier tax				
13	administration	SEG	A	251,200	253,100
14	(r) Lottery and gaming credit				
15	administration	SEG	A	280,200	281,900
16		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,502,700	10,502,700
	PROGRAM REVENUE			1,718,100	1,722,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,718,100)	(1,722,900)
	SEGREGATED REVENUE			531,400	535,000
	OTHER			(531,400)	(535,000)
	TOTAL-ALL SOURCES			12,752,200	12,760,600
17	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
18	(a) General program operations	GPR	A	31,666,500	31,788,200
19	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
20	(c) Expert professional services	GPR	B	63,300	63,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Services	PR	A	81,300	81,300
2	(gm) Reciprocity agreement and				
3	publications	PR	A	36,000	36,000
4	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Internal services	PR-S	A	2,916,100	2,916,100
7	(m) Federal funds; state operations	PR-F	C	-0-	-0-
8		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			35,816,900	35,938,600
	PROGRAM REVENUE			3,033,400	3,033,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(117,300)	(117,300)
	SERVICE			(2,916,100)	(2,916,100)
	TOTAL-ALL SOURCES			38,850,300	38,972,000
9	(4) UNCLAIMED PROPERTY PROGRAM				
10	(a) Unclaimed property; contingency				
11	appropriation	GPR	S	-0-	-0-
12	(j) Unclaimed property; claims	PR	C	-0-	-0-
13	(k) Unclaimed property;				
14	administrative expenses	PR-S	A	3,840,600	3,840,600
15		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			3,840,600	3,840,600
	OTHER			(-0-)	(-0-)
	SERVICE			(3,840,600)	(3,840,600)
	TOTAL-ALL SOURCES			3,840,600	3,840,600
16	(7) INVESTMENT AND LOCAL IMPACT FUND				
17	(e) Investment and local impact fund				
18	supplement	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(g) Investment and local impact fund					
2	administrative expenses	PR	A	-0-	-0-	
3	(n) Federal mining revenue	PR-F	C	-0-	-0-	
4	(v) Investment and local impact fund	SEG	C	-0-	-0-	
5		(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(-0-)	(-0-)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
6	(8) LOTTERY					
7	(a) General program operations;			5,893,300	7,276,700	
8	general purpose revenue	GPR	A	4,393,300	2,593,300	
9	(b) Retailer compensation	GPR	A	47,980,700	47,980,700	
10	(c) Vendor fees; general purpose					
11	revenue	GPR	A	17,826,000	17,826,000	
12	(q) General program operations	SEG	A	13,974,000 15,474,000	12,590,600 17,274,000	
13	(r) Retailer compensation	SEG	S	-0-	-0-	
14	(s) Prizes	SEG	S	-0-	-0-	
15	(v) Vendor fees	SEG	S	-0-	-0-	
16		(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			70,200,000	68,400,000	
	SEGREGATED REVENUE			15,474,000	17,274,000	
	OTHER			(15,474,000)	(17,274,000)	
	TOTAL-ALL SOURCES			85,674,000	85,674,000	
17		20.566 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			183,627,400	181,949,100	
	PROGRAM REVENUE			21,088,100	21,172,700	
	FEDERAL			(-0-)	(-0-)	

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
OTHER			(13,691,400)	(13,776,000)
SERVICE			(7,396,700)	(7,396,700)
SEGREGATED REVENUE			18,137,000	19,964,700
OTHER			(18,137,000)	(19,964,700)
TOTAL-ALL SOURCES			222,852,500	223,086,500
1 20.575 Secretary of State				
2 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
3 (g) Program fees	PR	A	273,100	273,100
4 (ka) Agency collections	PR-S	A	3,400	3,400
5 (1) PROGRAM TOTALS				
PROGRAM REVENUE			276,500	276,500
OTHER			(273,100)	(273,100)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			276,500	276,500
6 20.575 DEPARTMENT TOTALS				
PROGRAM REVENUE			276,500	276,500
OTHER			(273,100)	(273,100)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			276,500	276,500
7 20.585 Treasurer, State				
8 (1) CUSTODIAN OF STATE FUNDS				
9 (b) Insurance	GPR	A	-0-	-0-
10 (h) Training conferences	PR	C	-0-	-0-
11 (i) Gifts and grants	PR	C	-0-	-0-
12 (k) Administrative expenses	PR-S	A	116,700	116,700
13 (kb) General program operations	PR-S	A	-0-	-0-
14 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			116,700	116,700
OTHER			(-0-)	(-0-)
SERVICE			(116,700)	(116,700)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			116,700	116,700
1	20.585 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			116,700	116,700
	OTHER			(-0-)	(-0-)
	SERVICE			(116,700)	(116,700)
	TOTAL-ALL SOURCES			116,700	116,700
2	General Executive Functions				
3	FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUE			686,471,400	735,252,600
	PROGRAM REVENUE			613,897,300	612,731,300
	FEDERAL			(140,263,000)	(140,269,600)
	OTHER			(106,626,300)	(106,750,600)
	SERVICE			(367,008,000)	(365,711,100)
	SEGREGATED REVENUE			123,981,400	124,748,600
	FEDERAL			(916,600)	(980,400)
	OTHER			(123,064,800)	(123,768,200)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,424,350,100	1,472,732,500
Judicial					
4	20.625 Circuit Courts				
5	(1)	COURT OPERATIONS			
6	(a)	Circuit courts	GPR S	77,811,700	77,811,700
7	(b)	Permanent reserve judges	GPR A	-0-	-0-
8	(cg)	Circuit court costs	GPR B	25,876,800	27,076,800
9	(g)	Sale of materials and services	PR C	-0-	-0-
10	(k)	Court interpreters	PR-S A	232,700	232,700
11	(m)	Federal aid	PR-F C	-0-	-0-
12	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			103,688,500	104,888,500
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			103,921,200	105,121,200
1		20.625 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			103,688,500	104,888,500
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			103,921,200	105,121,200
2	20.660 Court of Appeals				
3	(1)	APPELLATE PROCEEDINGS			
4	(a)	General program operations	GPR S	11,341,200	11,341,200
5	(m)	Federal aid	PR-F C	-0-	-0-
6		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,341,200	11,341,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,341,200	11,341,200
7		20.660 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			11,341,200	11,341,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,341,200	11,341,200
8	20.665 Judicial Commission				
9	(1)	JUDICIAL CONDUCT			
10	(a)	General program operations	GPR A	299,900	299,900
11	(cm)	Contractual agreements	GPR B	16,200	16,200
12	(mm)	Federal aid	PR-F C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			316,100	316,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			316,100	316,100
1	20.665 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			316,100	316,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			316,100	316,100
2	20.670 Judicial Council				
3	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
4	(a) General program operations	GPR	A	-0-	-0-
5	(g) Gifts and grants	PR	C	-0-	-0-
6	(k) Director of state courts and law				
7	library transfer	PR-S	C	-0-	-0-
8	(m) Federal aid	PR-F	C	-0-	-0-
9	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	20.670 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	20.680 Supreme Court				
12	(1) SUPREME COURT PROCEEDINGS				
13	(a) General program operations	GPR	S	5,531,100	5,531,100
14	(m) Federal aid	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,531,100	5,531,100	
	PROGRAM REVENUE			-0-	-0-	
	FEDERAL			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			5,531,100	5,531,100	
2	(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY					
3	(a) General program operations	GPR	B	11,971,600	12,014,100	
4	(g) Gifts and grants	PR	C	653,600	653,600	
5	(ga) Court commissioner training	PR	C	65,100	65,100	
6	(gc) Court interpreter training and					
7	certification	PR	C	45,100	45,100	
8	(h) Materials and services	PR	C	132,000	132,000	
9	(i) Municipal judge training	PR	C	178,100	178,100	
10	(j) Court information systems	PR	C	7,623,400	7,652,600	
11	(kc) Central services	PR-S	A	248,200	248,500	
12	(ke) Interagency and intra-agency					
13	automation assistance	PR-S	C	-0-	-0-	
14	(kf) Interagency and intra-agency					
15	assistance	PR-S	C	-0-	-0-	
16	(L) Library collections and services	PR	C	143,900	143,900	
17	(m) Federal aid	PR-F	C	965,500	965,500	
18	(qm) Mediation fund	SEG	C	822,800	824,200	
19		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			11,971,600	12,014,100	
	PROGRAM REVENUE			10,054,900	10,084,400	
	FEDERAL			(965,500)	(965,500)	
	OTHER			(8,841,200)	(8,870,400)	
	SERVICE			(248,200)	(248,500)	
	SEGREGATED REVENUE			822,800	824,200	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(822,800)	(824,200)
	TOTAL-ALL SOURCES			22,849,300	22,922,700
1	(3) BAR EXAMINERS AND RESPONSIBILITY				
2	(g) Board of bar examiners	PR	C	825,400	825,400
3	(h) Office of lawyer regulation	PR	C	3,202,100	3,202,100
4			(3) PROGRAM TOTALS		
	PROGRAM REVENUE			4,027,500	4,027,500
	OTHER			(4,027,500)	(4,027,500)
	TOTAL-ALL SOURCES			4,027,500	4,027,500
5			20.680 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			17,502,700	17,545,200
	PROGRAM REVENUE			14,082,400	14,111,900
	FEDERAL			(965,500)	(965,500)
	OTHER			(12,868,700)	(12,897,900)
	SERVICE			(248,200)	(248,500)
	SEGREGATED REVENUE			822,800	824,200
	OTHER			(822,800)	(824,200)
	TOTAL-ALL SOURCES			32,407,900	32,481,300
6			Judicial		
7			FUNCTIONAL AREA TOTALS		
	GENERAL PURPOSE REVENUE			132,848,500	134,091,000
	PROGRAM REVENUE			14,315,100	14,344,600
	FEDERAL			(965,500)	(965,500)
	OTHER			(12,868,700)	(12,897,900)
	SERVICE			(480,900)	(481,200)
	SEGREGATED REVENUE			822,800	824,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(822,800)	(824,200)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			147,986,400	149,259,800

Legislative

8 20.765 Legislature

9 (1) ENACTMENT OF STATE LAWS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) General program				
2	operations-assembly	GPR	S	27,470,900	27,470,900
3	(b) General program				
4	operations-senate	GPR	S	19,388,800	19,388,800
5	(c) Legal representation	GPR	S	-0-	-0-
6	(d) Legislative documents	GPR	S	3,919,100	3,919,100
7	(e) Gifts, grants, and bequests	PR	C	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			50,778,800	50,778,800
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			50,778,800	50,778,800
9	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
10	(b) Legislative reference bureau	GPR	B	6,212,800	6,212,800
11	(c) Legislative audit bureau	GPR	B	6,863,100	6,872,600
12	(d) Legislative fiscal bureau	GPR	B	4,119,700	4,119,700
13	(e) Joint legislative council;				
14	execution of functions, conduct of				
15	research, development of studies,				
16	and the provision of assistance to				
17	committees	GPR	B	4,096,000	4,096,000
18	(ec) Joint legislative council;				
19	contractual studies	GPR	B	15,000	-0-
20	(em) Legislative technology services				
21	bureau	GPR	B	4,586,400	4,594,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(f) Joint committee on legislative				
2	organization	GPR	B	-0-	-0-
3	(fa) Membership in national				
4	associations	GPR	S	279,300	285,800
5	(g) Gifts and grants to service				
6	agencies	PR	C	10,000	10,000
7	(ka) Audit bureau reimbursable audits	PR-S	A	2,461,700	2,331,800
8	(m) Federal aid	PR-F	C	-0-	-0-
9		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			26,172,300	26,181,100
	PROGRAM REVENUE			2,471,700	2,341,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,461,700)	(2,331,800)
	TOTAL-ALL SOURCES			28,644,000	28,522,900
10	(4) CAPITOL OFFICES RELOCATION				
11	(a) Capitol offices relocation costs	GPR	B	-0-	-0-
12		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
13		20.765 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			76,951,100	76,959,900
	PROGRAM REVENUE			2,471,700	2,341,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,461,700)	(2,331,800)
	TOTAL-ALL SOURCES			79,422,800	79,301,700
14		Legislative			
15		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			76,951,100	76,959,900
	PROGRAM REVENUE			2,471,700	2,341,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(10,000)	(10,000)
	SERVICE			(2,461,700)	(2,331,800)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) Claim of right credit	GPR	S	132,000	132,000
2	(bb) Jobs tax credit	GPR	S	5,000,000	2,900,000
3	(bc) Woody biomass harvesting and				
4	processing credit	GPR	S	-0-	-0-
5	(bd) Meat processing facility				
6	investment credit	GPR	S	-0-	-0-
7	(be) Food processing plant and food				
8	warehouse investment credit	GPR	S	-0-	-0-
9	(bg) Business development credit	GPR	S	18,700,000	20,100,000
10	(bL) Film production company				
11	investment credit	GPR	S	-0-	-0-
12	(bm) Film production services credit	GPR	S	-0-	-0-
13	(bn) Dairy manufacturing facility				
14	investment credit	GPR	S	-0-	-0-
15	(bp) Dairy manufacturing facility				
16	investment credit; dairy				
17	cooperatives	GPR	S	-0-	-0-
18	(br) Interest payments on				
19	overassessments of				
20	manufacturing property	GPR	S	10,000	10,000
21	(c) Homestead tax credit	GPR	S	71,200,000	70,500,000
22	(cc) Qualified child sales and use tax				
23	rebate for 2018	GPR	S	-0-	-0-
24	(co) Enterprise zone jobs credit	GPR	S	64,300,000	81,700,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cp) Electronics and information				
2	technology manufacturing zone				
3	credit	GPR	S	-0-	211,954,900
4	(d) Research credit	GPR	S	7,500,000	9,000,000
5	(dm) Farmland preservation credit	GPR	S	400,000	300,000
6	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
7	(do) Farmland preservation credit,				
8	2010 and beyond	GPR	S	17,200,000	17,600,000
9	(em) Veterans and surviving spouses				
10	property tax credit	GPR	S	33,900,000	35,000,000
11	(en) Beginning farmer and farm asset				
12	owner tax credit	GPR	S	-0-	-0-
13	(ep) Cigarette and tobacco product tax				
14	refunds	GPR	S	32,200,000	31,700,000
15	(f) Earned income tax credit	GPR	S	26,000,000	27,700,000
16	(ff) Earned income tax credit;				
17	periodic payments	GPR	S	-0-	-0-
18	(ka) Farmland tax relief credit; Indian				
19	gaming receipts	PR-S	C	-0-	-0-
20	(kf) Earned income tax credit;				
21	temporary assistance for needy				
22	families	PR-S	A	69,700,000	69,700,000
23	(q) Farmland tax relief credit	SEG	S	-0-	-0-
24		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			276,542,000	508,596,900
	PROGRAM REVENUE			69,700,000	69,700,000

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(69,700,000)	(69,700,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			346,242,000	578,296,900
1	(3) STATE PROPERTY TAX RELIEF				
2	(b) School levy tax credit and first				
3	dollar credit	GPR	S	1,088,537,300	1,090,000,000
4	(ef) Transfer to conservation fund;				
5	forestry	GPR	S	97,753,400	101,736,100
6	(q) Lottery and gaming credit	SEG	S	254,168,800	251,895,500
7	(s) Lottery and gaming credit; late				
8	applications	SEG	S	311,500	311,500
9		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,186,290,700	1,191,736,100
	SEGREGATED REVENUE			254,480,300	252,207,000
	OTHER			(254,480,300)	(252,207,000)
	TOTAL-ALL SOURCES			1,440,771,000	1,443,943,100
10	(4) COUNTY AND LOCAL TAXES				
11	(g) County taxes	PR	C	-0-	-0-
12	(gb) Special district taxes	PR	C	-0-	-0-
13	(gd) Premier resort area tax	PR	C	-0-	-0-
14	(ge) Local professional football				
15	stadium district taxes	PR	C	-0-	-0-
16	(gg) Local taxes	PR	C	-0-	-0-
17		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

AKA
157

97,753,400
255,166,800
254,168,800
101,736,100
256,157,900
251,895,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(5) PAYMENTS IN LIEU OF TAXES				
2	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
3	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL-ALL SOURCES			18,584,200	18,584,200
4	20.835 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,489,265,200	2,734,068,900
	PROGRAM REVENUE			69,700,000	69,700,000
	OTHER SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			(69,700,000)	(69,700,000)
	OTHER			300,340,700	298,064,000
	TOTAL-ALL SOURCES			(300,340,700)	(298,064,000)
				2,859,305,900	3,101,832,900
5	20.855 Miscellaneous Appropriations				
6	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
7	(a) Obligation on operating notes	GPR	S	-0-	-0-
8	(b) Operating note expenses	GPR	S	-0-	-0-
9	(bm) Payment of canceled drafts	GPR	S	1,125,000	1,125,000
10	(c) Interest payments to program				
11	revenue accounts	GPR	S	-0-	-0-
12	(d) Interest payments to segregated				
13	funds	GPR	S	-0-	-0-
14	(dm) Interest reimbursements to				
15	federal government	GPR	S	-0-	-0-
16	(e) Interest on prorated local				
17	government payments	GPR	S	-0-	-0-
18	(f) Payment of fees to financial				
19	institutions	GPR	S	1,500,000	1,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gm) Payment of canceled drafts;				
2	program revenues	PR	S	-0-	-0-
3	(q) Redemption of operating notes	SEG	S	-0-	-0-
4	(r) Interest payments to general fund	SEG	S	-0-	-0-
5	(rm) Payment of canceled drafts;				
6	segregated revenues	SEG	S	450,000	450,000
7		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,625,000	2,625,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			450,000	450,000
	OTHER			(450,000)	(450,000)
	TOTAL-ALL SOURCES			3,075,000	3,075,000
8	(3) CAPITOL RENOVATION EXPENSES				
9	(b) Capitol restoration and relocation				
10	planning	GPR	B	-0-	-0-
11	(c) Historically significant				
12	furnishings	GPR	B	-0-	-0-
13		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
14	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
15	(a) Interest on overpayment of taxes	GPR	S	1,500,000	1,000,000
16	(am) Great Lakes protection fund				
17	contribution	GPR	C	-0-	-0-
18	(be) Study of engineering	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bm) Oil pipeline terminal tax				
2	distribution	GPR	S	6,386,100	6,448,600
3	(bv) General fund supplement to				
4	veterans trust fund	GPR	S	13,800,000	15,800,000
5	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
6	(ca) Minnesota income tax reciprocity				
7	bench mark	GPR	A	-0-	-0-
8	(cm) Illinois income tax reciprocity	GPR	S	102,800,000	102,900,000
9	(cn) Illinois income tax reciprocity				
10	bench mark	GPR	A	-0-	-0-
11	(co) Illinois income tax reciprocity,				
12	1998 and 1999	GPR	A	-0-	-0-
13	(cr) Transfer to local exposition				
14	district	GPR	A	4,000,000	4,000,000
15	(dr) Transfer to local exposition				
16	district	GPR	A	4,000,000	4,000,000
17	(e) Transfer to conservation fund;				
18	land acquisition reimbursement	GPR	S	100	100
19	(em) Transfer to the conservation fund;				
20	off-highway motorcycle fees	GPR	S	95,700	60,100
21	(f) Transfer to environmental fund;				
22	nonpoint sources	GPR	A	7,991,100	7,991,100
23	(fc) Aids for certain local purchases				
24	and projects	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fm) Transfer to transportation fund;				
2	hub facility exemptions	GPR	S	-0-	-0-
3	(fr) Transfer to transportation fund;				
4	disaster damage aids	GPR	S	-0-	1,000,000
5	(gd) American Red Cross, Badger				
6	Chapter	PR	C	-0-	-0-
7	(ge) Feeding America; Second Harvest				
8	food banks	PR	C	-0-	-0-
9	(h) Volkswagen settlement funds	PR	C	25,000,000	-0-
10	(q) Terminal tax distribution	SEG	S	1,906,000	1,906,000
11	(r) Petroleum allowance	SEG	S	300,000	300,000
12	(s) Transfer to conservation fund;				
13	motorboat formula	SEG	S	13,059,500	12,951,300
14	(t) Transfer to conservation fund;				
15	snowmobile formula	SEG	S	5,248,300	4,909,200
16	(u) Transfer to conservation fund;				
17	all-terrain vehicle formula	SEG	S	1,874,200	1,874,200
18	(v) Transfer to conservation fund;				
19	utility terrain vehicle formula	SEG	S	534,400	534,400
20	(w) Transfer to transportation fund;				
21	petroleum inspection fund	SEG	A	6,258,500	6,258,500
22	(wc) Petroleum inspection fund				
23	supplement to environmental				
24	fund; environmental management	SEG	A	1,704,800	1,704,800
25	(4) PROGRAM TOTALS				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
GENERAL PURPOSE REVENUE			140,573,000	143,199,900
PROGRAM REVENUE			25,000,000	-0-
OTHER			(25,000,000)	(-0-)
SEGREGATED REVENUE			30,885,700	30,438,400
OTHER			(30,885,700)	(30,438,400)
TOTAL-ALL SOURCES			196,458,700	173,638,300
1 (5) STATE HOUSING AUTHORITY RESERVE FUND				
2 (a) Enhancement of credit of				
3 authority debt	GPR	A	-0-	-0-
4 (5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
5 (6) MISCELLANEOUS RECEIPTS				
6 (g) Gifts and grants	PR	C	-0-	-0-
7 (h) Vehicle and aircraft receipts	PR	A	-0-	-0-
8 (i) Miscellaneous program revenue	PR	A	-0-	-0-
9 (j) Custody accounts	PR	C	-0-	-0-
10 (k) Aids to individuals and				
11 organizations	PR-S	C	-0-	-0-
12 (ka) Local assistance	PR-S	C	-0-	-0-
13 (m) Federal aid	PR-F	C	-0-	-0-
14 (pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
15 (6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
16 (8) MARQUETTE UNIVERSITY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) Dental clinic and education				
2	facility; principal repayment,				
3	interest and rebates	GPR	S	2,369,300	2,078,800
4					
		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,369,300	2,078,800
	TOTAL-ALL SOURCES			2,369,300	2,078,800
5	(9) STATE CAPITOL RENOVATION AND RESTORATION				
6	(a) South wing renovation and				
7	restoration	GPR	C	-0-	-0-
8					
		(9) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9		20.855 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			145,567,300	147,903,700
	PROGRAM REVENUE			25,000,000	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(25,000,000)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			31,335,700	30,888,400
	OTHER			(31,335,700)	(30,888,400)
	TOTAL-ALL SOURCES			201,903,000	178,792,100
10	20.865 Program Supplements				
11	(1) EMPLOYEE COMPENSATION AND SUPPORT				
12	(a) Judgments and legal expenses	GPR	S	-0-	-0-
13	(c) Compensation and related				
14	adjustments	GPR	S	-0-	-0-
15	(ci) University pay adjustments	GPR	S	-0-	-0-
16	(cj) Pay adjustments for certain				
17	university employees	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
2	(dm) Discretionary merit compensation				
3	program	GPR	A	2,300,000	2,300,000
4	(e) Additional biweekly payroll	GPR	A	-0-	-0-
5	(em) Financial and procurement				
6	services	GPR	A	-0-	-0-
7	(fm) Risk management	GPR	A	-0-	-0-
8	(fn) Physically handicapped				
9	supplements	GPR	A	5,800	5,800
10	(g) Judgments and legal expenses;				
11	program revenues	PR	S	-0-	-0-
12	(i) Compensation and related				
13	adjustments; program revenues	PR	S	-0-	-0-
14	(ic) University pay adjustments	PR	S	-0-	-0-
15	(j) Employer fringe benefit costs;				
16	program revenues	PR	S	-0-	-0-
17	(jm) Additional biweekly payroll;				
18	nonfederal program revenues	PR	S	-0-	-0-
19	(js) Financial and procurement				
20	services; program revenues	PR	S	-0-	-0-
21	(kr) Risk management; program				
22	revenues	PR	S	-0-	-0-
23	(Ln) Physically handicapped				
24	supplements; program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Additional biweekly payroll;				
2	federal program revenues	PR-F	S	-0-	-0-
3	(q) Judgments and legal expenses;				
4	segregated revenues	SEG	S	-0-	-0-
5	(s) Compensation and related				
6	adjustments; segregated revenues	SEG	S	-0-	-0-
7	(si) University pay adjustments	SEG	S	-0-	-0-
8	(t) Employer fringe benefit costs;				
9	segregated revenues	SEG	S	-0-	-0-
10	(tm) Additional biweekly payroll;				
11	nonfederal segregated revenues	SEG	S	-0-	-0-
12	(ts) Financial and procurement				
13	services; segregated revenues	SEG	S	-0-	-0-
14	(ur) Risk management; segregated				
15	revenues	SEG	S	-0-	-0-
16	(vn) Physically handicapped				
17	supplements; segregated				
18	revenues	SEG	S	-0-	-0-
19	(x) Additional biweekly payroll;				
20	federal segregated revenues	SEG-F	S	-0-	-0-
21		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,305,800	2,305,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES				2,305,800	2,305,800
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	-0-	-0-
3	(ag) State-owned office rent				
4	supplement	GPR	A	-0-	-0-
5	(am) Space management	GPR	A	-0-	-0-
6	(d) State deposit fund	GPR	S	-0-	-0-
7	(e) Maintenance of capitol and				
8	executive residence	GPR	A	4,508,900	4,508,900
9	(eb) Executive residence furnishings				
10	replacement	GPR	C	10,200	10,200
11	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
12	(g) Private facility rental increases;				
13	program revenues	PR	S	-0-	-0-
14	(gg) State-owned office rent				
15	supplement; program revenues	PR	S	-0-	-0-
16	(gm) Space management; program				
17	revenues	PR	S	-0-	-0-
18	(i) Enterprise resource planning				
19	system; program revenues	PR	S	-0-	-0-
20	(j) State deposit fund; program				
21	revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(L) Data processing and				
2	telecommunications study;				
3	program revenues	PR	S	-0-	-0-
4	(q) Private facility rental increases;				
5	segregated revenues	SEG	S	-0-	-0-
6	(qg) State-owned office rent				
7	supplement; segregated revenues	SEG	S	-0-	-0-
8	(qm) Space management; segregated				
9	revenues	SEG	S	-0-	-0-
10	(r) Enterprise resource planning				
11	system; segregated revenues	SEG	S	-0-	-0-
12	(t) State deposit fund; segregated				
13	revenues	SEG	S	-0-	-0-
14		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,701,600	4,701,600
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,701,600	4,701,600
15	(3) TAXES AND SPECIAL CHARGES				
16	(a) Property taxes	GPR	S	-0-	-0-
17	(g) Property taxes; program revenues	PR	S	-0-	-0-
18	(i) Payments for municipal services;				
19	program revenues	PR	S	-0-	-0-
20	(q) Property taxes; segregated				
21	revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(s) Payments for municipal services;				
2	segregated revenues	SEG	S	-0-	-0-
3		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
5	(a) General purpose revenue funds				
6	general program supplementation	GPR	B	46,680,000	61,912,900
7	(g) Program revenue funds general				
8	program supplementation	PR	S	1,041,300	1,041,300
9	(k) Public assistance programs				
10	supplementation	PR-S	C	-0-	-0-
11	(m) Federal funds general program				
12	supplementation	PR-F	C	-0-	-0-
13	(u) Segregated funds general				
14	program supplementation	SEG	S	400,000	400,000
15		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			46,680,000	61,912,900
	PROGRAM REVENUE			1,041,300	1,041,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,041,300)	(1,041,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			400,000	400,000
	OTHER			(400,000)	(400,000)
	TOTAL-ALL SOURCES			48,121,300	63,354,200
16	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Supplementation of program				
2	revenue and program revenue -				
3	service appropriations	PR	S	-0-	-0-
4		(8) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
5		20.865 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			53,687,400	68,920,300
	PROGRAM REVENUE			1,041,300	1,041,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,041,300)	(1,041,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			400,000	400,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(400,000)	(400,000)
	TOTAL-ALL SOURCES			55,128,700	70,361,600
6	20.866 Public Debt				
7	(1) BOND SECURITY AND REDEMPTION FUND				
8	(u) Principal repayment and interest	SEG	S	-0-	-0-
9		(1) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10		20.866 DEPARTMENT TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	20.867 Building Commission				
12	(1) STATE OFFICE BUILDINGS				
13	(a) Principal repayment and interest;				
14	housing of state agencies	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(b) Principal repayment and interest;					
2	capitol and executive residence	GPR	S	9,083,700	6,858,700	
3		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			9,083,700	6,858,700	
	TOTAL-ALL SOURCES			9,083,700	6,858,700	
4	(2) ALL STATE-OWNED FACILITIES					
5	(b) Asbestos removal	GPR	A	-0-	-0-	
6	(c) Hazardous materials removal	GPR	A	-0-	-0-	
7	(f) Facilities preventive maintenance	GPR	A	-0-	-0-	
8	(q) Building trust fund	SEG	C	-0-	-0-	
9	(r) Planning and design	SEG	C	-0-	-0-	
10	(u) Aids for buildings	SEG	C	-0-	-0-	
11	(v) Building program funding					
12	contingency	SEG	C	-0-	-0-	
13	(w) Building program funding	SEG	C	-0-	-0-	
14		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
15	(3) STATE BUILDING PROGRAM					
16	(a) Principal repayment and interest	GPR	S	13,102,000	18,674,200	
17	(b) Principal repayment and interest	GPR	S	1,327,600	1,287,500	
18	(bb) Principal repayment, interest and					
19	rebates; AIDS Network, Inc.	GPR	S	23,300	23,600	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bc) Principal repayment, interest and				
2	rebates; Grand Opera House in				
3	Oshkosh	GPR	S	43,100	45,700
4	(bd) Principal repayment, interest and				
5	rebates; Aldo Leopold climate				
6	change classroom and interactive				
7	laboratory	GPR	S	37,700	39,300
8	(be) Principal repayment, interest and				
9	rebates; Bradley Center Sports				
10	and Entertainment Corporation	GPR	S	1,883,600	1,731,400
11	(bf) Principal repayment, interest and				
12	rebates; AIDS Resource Center of				
13	Wisconsin, Inc.	GPR	S	62,100	62,900
14	(bg) Principal repayment, interest,				
15	and rebates; Madison Children's				
16	Museum	GPR	S	19,400	19,700
17	(bh) Principal repayment, interest,				
18	and rebates; Myrick Hixon				
19	EcoPark, Inc.	GPR	S	34,500	43,500
20	(bj) Principal repayment, interest and				
21	rebates; Lac du Flambeau Indian				
22	Tribal Cultural Center	GPR	S	18,200	17,800
23	(bL) Principal repayment, interest and				
24	rebates; family justice center	GPR	S	759,200	752,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bm) Principal repayment, interest,				
2	and rebates; HR Academy, Inc.	GPR	S	125,400	133,900
3	(bn) Principal repayment, interest and				
4	rebates; Hmong cultural center	GPR	S	22,500	21,500
5	(bq) Principal repayment, interest and				
6	rebates; children's research				
7	institute	GPR	S	1,003,500	954,400
8	(br) Principal repayment, interest and				
9	rebates	GPR	S	92,300	88,600
10	(bt) Principal repayment, interest,				
11	and rebates; Wisconsin				
12	Agriculture Education Center,				
13	Inc.	GPR	S	314,000	356,200
14	(bu) Principal repayment, interest,				
15	and rebates; Civil War exhibit at				
16	the Kenosha Public Museums	GPR	S	37,000	38,900
17	(bv) Principal repayment, interest,				
18	and rebates; Bond Health Center	GPR	S	75,300	76,600
19	(bw) Principal repayment, interest,				
20	and rebates; Eau Claire				
21	Confluence Arts, Inc.	GPR	S	981,100	1,065,900
22	(bx) Principal repayment, interest,				
23	and rebates; Carroll University	GPR	S	194,400	203,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cb) Principal repayment, interest and				
2	rebates; Domestic Abuse				
3	Intervention Services, Inc.	GPR	S	39,700	39,000
4	(cd) Principal repayment, interest,				
5	and rebates; K I Convention				
6	Center	GPR	S	135,700	134,900
7	(cf) Principal repayment, interest,				
8	and rebates; Dane County;				
9	livestock facilities	GPR	S	654,100	637,600
10	(ch) Principal repayment, interest,				
11	and rebates; Wisconsin Maritime				
12	Center of Excellence	GPR	S	399,500	394,100
13	(cj) Principal repayment, interest,				
14	and rebates; Norskedalen Nature				
15	and Heritage Center	GPR	S	-0-	8,800
16	(cq) Principal repayment, interest,				
17	and rebates; La Crosse Center	GPR	S	17,900	250,000
18	(cr) Principal repayment, interest,				
19	and rebates; St. Ann Center for				
20	Intergenerational Care, Inc.;				
21	Bucyrus Campus	GPR	S	125,000	401,300
22	(cs) Principal repayment, interest,				
23	and rebates; Brown County				
24	innovation center	GPR	S	25,000	265,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cw) Principal repayment, interest,				
2	and rebates; grants for local				
3	projects	GPR	S	-0-	-0-
4	(cx) Principal repayment, interest,				
5	and rebates; northern Wisconsin				
6	regional crisis center	GPR	S	-0-	-0-
7	(d) Interest rebates on obligation				
8	proceeds; general fund	GPR	S	-0-	-0-
9	(e) Principal repayment, interest and				
10	rebates; parking ramp	GPR	S	-0-	-0-
11	(g) Principal repayment, interest and				
12	rebates; program revenues	PR	S	-0-	-0-
13	(h) Principal repayment, interest,				
14	and rebates	PR	S	-0-	-0-
15	(i) Principal repayment, interest and				
16	rebates; capital equipment	PR	S	-0-	-0-
17	(k) Interest rebates on obligation				
18	proceeds; program revenues	PR-S	C	-0-	-0-
19	(kd) Energy conservation construction				
20	projects; principal repayment,				
21	interest and rebates	PR-S	C	671,400	2,089,700
22	(km) Aquaculture demonstration				
23	facility; principal repayment and				
24	interest	PR-S	A	256,100	256,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(q) Principal repayment and interest;					
2	segregated revenues	SEG	S	-0-	-0-	
3	(r) Interest rebates on obligation					
4	proceeds; conservation fund	SEG	S	-0-	-0-	
5	(s) Interest rebates on obligation					
6	proceeds; transportation fund	SEG	S	-0-	-0-	
7	(t) Interest rebates on obligation					
8	proceeds; veterans trust fund	SEG	S	-0-	-0-	
9	(w) Bonding services	SEG	S	1,024,200	1,024,200	
10		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			21,553,100	27,769,100	
	PROGRAM REVENUE			927,500	2,345,900	
	OTHER			(-0-)	(-0-)	
	SERVICE			(927,500)	(2,345,900)	
	SEGREGATED REVENUE			1,024,200	1,024,200	
	OTHER			(1,024,200)	(1,024,200)	
	TOTAL-ALL SOURCES			23,504,800	31,139,200	
11	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS					
12	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-	
13	(r) Interest on veterans obligations	SEG	C	-0-	-0-	
14		(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
15	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS					
16	(g) Financial consulting services	PR	C	-0-	-0-	
17		(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1		20.867 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			30,636,800	34,627,800
	PROGRAM REVENUE			927,500	2,345,900
	OTHER			(-0-)	(-0-)
	SERVICE			(927,500)	(2,345,900)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			32,588,500	37,997,900
2	20.875 Budget Stabilization Fund				
3	(1)	TRANSFERS TO FUND			
4	(a)	General fund transfer	GPR S	-0-	-0-
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	(2)	TRANSFERS FROM FUND			
7	(q)	Budget stabilization fund transfer	SEG A	-0-	-0-
8		(2) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9		20.875 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10		General Appropriations			
11		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			2,719,156,700	2,985,520,700
	PROGRAM REVENUE			96,668,800	73,087,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(26,041,300)	(1,041,300)
	SERVICE			(70,627,500)	(72,045,900)
	SEGREGATED REVENUE			333,100,600	330,376,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(333,100,600)	(330,376,600)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			3,148,926,100	3,388,984,500
STATE TOTALS			40,098,718,600	41,327,415,500
GENERAL PURPOSE REVENUE			18,375,888,400	19,214,129,900
PROGRAM REVENUE			16,810,417,500	17,213,831,800
FEDERAL			(10,499,775,500)	(10,846,259,900)
OTHER			(5,383,821,100)	(5,440,828,700)
SERVICE			(926,820,900)	(926,743,200)
SEGREGATED REVENUE			4,912,412,700	4,899,453,800
FEDERAL			(948,378,300)	(943,482,400)
OTHER			(3,702,861,900)	(3,694,798,900)
SERVICE			(145,846,900)	(145,846,900)
LOCAL			(115,325,600)	(115,325,600)

1 **SECTION 128.** 20.115 (3) (c) of the statutes is created to read:

2 20.115 (3) (c) *Farmer mental health assistance.* The amounts in the schedule
3 for mental health assistance to farmers and farm families.

4 **SECTION 130m.** 20.115 (7) (qf) of the statutes is amended to read:

5 20.115 (7) (qf) *Soil and water management; aids.* From the environmental
6 fund, the amounts in the schedule for cost-sharing grants and contracts under the
7 soil and water resource management program under s. 92.14, but not for the support
8 of local land conservation personnel, and for producer led watershed protection
9 grants under s. 93.59. The department shall allocate funds, in an amount that does
10 not exceed ~~\$750,000 in each fiscal year of the 2017-19 fiscal biennium and \$250,000~~
11 \$500,000 in each fiscal year ~~thereafter~~, for the producer led watershed protection
12 grants.

13 **SECTION 132.** 20.155 (3) (r) of the statutes is amended to read:

14 20.155 (3) (r) *Broadband expansion grants; transfers.* From the universal
15 service fund, all moneys transferred under s. 196.218 (3) (a) 2s. a., 2015 Wisconsin
16 Act 55, section 9236 (1v), and 2017 Wisconsin Act 59, section 9237 (1) and (2) (a), and

1 2019 Wisconsin Act ... (this act), section 9201 (1), for broadband expansion grants
2 under s. 196.504.

3 **SECTION 133.** 20.165 (1) (gc) of the statutes is repealed.

4 **SECTION 134.** 20.192 (1) (a) of the statutes is amended to read:

5 20.192 (1) (a) *Operations and programs.* A sum sufficient in each fiscal year
6 ~~2017-18~~ equal to the amount obtained by subtracting from ~~\$35,250,700~~ \$41,550,700
7 an amount equal to the sum of the amounts expended in that fiscal year from the
8 appropriations under pars. (r) and (s); ~~and in fiscal year 2018-19 equal to the amount~~
9 ~~obtained by subtracting from \$41,550,700 the sum of the amounts expended in that~~
10 ~~fiscal year from the appropriations under pars. (r) and (s);~~ for the operations of the
11 Wisconsin Economic Development Corporation and for funding economic
12 development programs developed and implemented under s. 238.03. No more than
13 \$16,512,500 may be expended from this appropriation in any fiscal year, and ~~no~~
14 moneys may be expended from this appropriation ~~unless the balance of~~ only if there
15 are no unencumbered moneys available in the appropriation account under par. (r)
16 ~~is \$0.~~

17 **SECTION 135.** 20.225 (1) (g) of the statutes is amended to read:

18 20.225 (1) (g) *Gifts, grants, contracts, leases, instructional material, and*
19 *copyrights.* Except as provided in par. (i), all moneys received from gifts, grants,
20 contracts, the lease of excess capacity, the sale of instructional material under s.
21 39.11 (16), and the use of copyrights under s. 39.115 (1), to carry out the purposes for
22 which received.

23 **SECTION 135g.** 20.235 (1) (dg) of the statutes is created to read:

1 20.235 (1) (dg) *Rural dentistry scholarship program; scholarships.* The
2 amounts in schedule for scholarships under the program established under s. 39.465
3 (2).

4 **SECTION 135r.** 20.235 (1) (dr) of the statutes is created to read:

5 20.235 (1) (dr) *Rural dentistry scholarship program; administration.*

6 Biennially, the amounts in the schedule for grants under s. 39.465 (5).

7 **SECTION 136.** 20.235 (1) (fj) of the statutes is amended to read:

8 20.235 (1) (fj) ~~*Handicapped*~~ *Impaired student grants.* Biennially, the amounts
9 in the schedule for ~~handicapped~~ impaired student grants under s. 39.435 (5).

10 **SECTION 142f.** 20.255 (2) (ap) of the statutes is created to read:

11 20.255 (2) (ap) *Supplemental per pupil aid.* The amounts in the schedule for
12 supplemental per pupil aid under s. 115.439.

13 **SECTION 146.** 20.255 (2) (be) of the statutes is repealed.

14 **SECTION 146e.** 20.255 (2) (bi) of the statutes is created to read:

15 20.255 (2) (bi) *Grants for robot-assisted educational programs for pupils with*
16 *autism.* The amounts in the schedule for the grants under s. 115.375.

17 **SECTION 156.** 20.255 (2) (dg) of the statutes is repealed.

18 **SECTION 163s.** 20.255 (2) (fa) of the statutes is created to read:

19 20.255 (2) (fa) *Grants to Lakeland STAR schools.* Biennially, the amounts in
20 the schedule for the grants under 2019 Wisconsin Act ... (this act), section 9134 (5p)
21 and (6p).

22 **SECTION 163t.** 20.255 (2) (fa) of the statutes, as created by 2019 Wisconsin Act
23 ... (this act), is repealed.

24 **SECTION 166.** 20.255 (2) (q) of the statutes is repealed.

25 **SECTION 167.** 20.255 (3) (fr) of the statutes is amended to read:

1 20.255 (3) (fr) *Wisconsin Reading Corps*. The amounts in the schedule for
2 payments to Wisconsin Reading Corps under s. 115.28 (65). ~~No moneys may be~~
3 ~~encumbered under this paragraph after June 30, 2019.~~

4 **SECTION 169.** 20.285 (1) (qm) of the statutes is amended to read:

5 20.285 (1) (qm) *Grants for forestry programs*. From the conservation fund, of
6 the amounts in the schedule, ~~\$78,000~~ annually for the University of
7 Wisconsin-Stevens Point paper science program and ~~the remaining balance for~~
8 grants to forest cooperatives under s. 36.56.

9 **SECTION 171.** 20.320 (1) (q) of the statutes is amended to read:

10 20.320 (1) (q) *Clean water fund program revenue obligation funding*. As a
11 continuing appropriation, all proceeds from revenue obligations issued for the clean
12 water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4)
13 and deposited in the fund in the state treasury created under s. 18.57 (1), providing
14 for reserves and for expenses of issuance and management of the revenue
15 obligations, and to make payments under an agreement or ancillary arrangement
16 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
17 s. 281.59 (4), and the remainder to be transferred to the environmental improvement
18 fund for the purposes of the clean water fund program under s. 281.58. Estimated
19 disbursements under this paragraph shall not be included in the schedule under s.
20 20.005.

21 **SECTION 172.** 20.320 (1) (r) of the statutes is amended to read:

22 20.320 (1) (r) *Clean water fund program repayment of revenue obligations*.
23 From the environmental improvement fund, a sum sufficient to repay the fund in the
24 state treasury created under s. 18.57 (1) the amount needed to retire revenue
25 obligations issued for the clean water fund program under subch. II or IV of ch. 18,

1 as authorized under s. 281.59 (4), and to make payments under an agreement or
2 ancillary arrangement entered into under s. 18.55 (6) with respect to such revenue
3 obligations issued under s. 281.59 (4).

4 **SECTION 173.** 20.320 (1) (u) of the statutes is amended to read:

5 20.320 (1) (u) *Principal repayment and interest — clean water fund program*
6 *revenue obligation repayment.* From the fund in the state treasury created under s.
7 18.57 (1), all moneys received by the fund and not transferred under s. 281.59 (4) (c)
8 to the environmental improvement fund, for the purpose of the retirement of revenue
9 obligations, providing for reserves and for operations relating to the management
10 and retirement of revenue obligations issued for the clean water fund program under
11 subch. II or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments
12 under an agreement or ancillary arrangement entered into under s. 18.55 (6) with
13 respect to such revenue obligations issued under s. 281.59 (4). All moneys received
14 are irrevocably appropriated in accordance with subch. II of ch. 18 and further
15 established in resolutions authorizing the issuance of the revenue obligations and
16 setting forth the distribution of funds to be received thereafter.

17 **SECTION 174.** 20.320 (2) (q) of the statutes is created to read:

18 20.320 (2) (q) *Safe drinking water loan program revenue obligation funding.*
19 As a continuing appropriation, all proceeds from revenue obligations issued for the
20 safe drinking water loan program under subch. II or IV of ch. 18, as authorized under
21 s. 281.59 (4) and deposited in the fund in the state treasury created under s. 18.57
22 (1), providing for reserves and for expenses of issuance and management of the
23 revenue obligations, and to make payments under an agreement or ancillary
24 arrangement entered into under s. 18.55 (6) with respect to such revenue obligations
25 issued under s. 281.59 (4), and the remainder to be transferred to the environmental

AA 1
16 1 improvement fund for the purposes of the safe drinking water loan program under
2 s. 281.61. Estimated disbursements under this paragraph ~~shall not~~ ^{cannot} be included in
3 the schedule under s. 20.005.

4 SECTION 175. 20.320 (2) (r) of the statutes is created to read:

5 20.320 (2) (r) *Safe drinking water loan program repayment of revenue*
6 *obligations.* From the environmental improvement fund, a sum sufficient to repay
7 the fund in the state treasury created under s. 18.57 (1) the amount needed to retire
8 revenue obligations issued for the safe drinking water loan program under subch. II
9 or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments under an
10 agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to
11 such revenue obligations issued under s. 281.59 (4).

12 SECTION 176. 20.320 (2) (u) of the statutes is created to read:

13 20.320 (2) (u) *Principal repayment and interest — safe drinking water loan*
14 *program revenue obligation repayment.* From the fund in the state treasury created
15 under s. 18.57 (1), all moneys received by the fund and not transferred under s.
16 281.59 (4) (c) to the environmental improvement fund, for the purpose of the
17 retirement of revenue obligations, providing for reserves and for operations relating
18 to the management and retirement of revenue obligations issued for the safe
19 drinking water loan program under subch. II or IV of ch. 18, as authorized under s.
20 281.59 (4), and to make payments under an agreement or ancillary arrangement
21 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
22 s. 281.59 (4). All moneys received are irrevocably appropriated in accordance with
23 subch. II of ch. 18 and further established in resolutions authorizing the issuance of
24 the revenue obligations and setting forth the distribution of funds to be received
25 thereafter.

1 **SECTION 176m.** 20.370 (2) (gt) of the statutes is renumbered 20.370 (1) (gt).

2 **SECTION 177e.** 20.370 (3) (ca) of the statutes is created to read:

3 20.370 (3) (ca) *Law enforcement — radios; state funds.* Biennially, from the
4 general fund, the amounts in the schedule for acquiring law enforcement radios.

5 **SECTION 177m.** 20.370 (3) (cq) of the statutes is created to read:

6 20.370 (3) (cq) *Law enforcement — radios; environmental fund.* Biennially,
7 from the environmental fund, the amounts in the schedule for acquiring law
8 enforcement radios.

9 **SECTION 177s.** 20.370 (3) (cr) of the statutes is created to read:

10 20.370 (3) (cr) *Law enforcement — radios; conservation fund.* Biennially, the
11 amounts in the schedule for acquiring law enforcement radios.

12 **SECTION 178m.** 20.370 (4) (aw) of the statutes is renumbered 20.370 (9) (aw).

13 **SECTION 179g.** 20.370 (4) (gh) of the statutes is renumbered 20.370 (9) (gh).

14 **SECTION 179i.** 20.370 (4) (gi) of the statutes is renumbered 20.370 (9) (gi).

15 **SECTION 179m.** 20.370 (4) (mi) of the statutes is amended to read:

16 20.370 (4) (mi) *General program operations — private and public sources.*

17 From the general fund, all moneys not otherwise appropriated that are received from
18 private or public sources, other than state agencies and the federal government, for
19 facilities, materials, or services provided by the department relating to its
20 environmental quality functions and to the management of the state's water
21 resources ~~and all moneys required under s. 283.31 (8) (b) to be credited to this~~
22 ~~appropriation to pay for expenses associated with those facilities, materials, or~~
23 ~~services.~~

24 **SECTION 180m.** 20.370 (7) (hu) of the statutes is amended to read:

1 20.370 (7) (hu) *Parks and trails development — conservation fund.* From the
2 conservation fund, from moneys received by the department for state parks and
3 trails activities, as a continuing appropriation, the amounts in the schedule for parks
4 and trails development and maintenance on state parks and trails property.

5 **SECTION 181.** 20.370 (9) (ag) of the statutes is created to read:

6 20.370 (9) (ag) *Animal feeding operations - fees.* From the general fund, all
7 moneys received under s. 283.31 (8) for regulating animal feeding operations under
8 chs. 281 and 283.

9 **SECTION 181d.** 20.370 (9) (ap) of the statutes is created to read:

10 20.370 (9) (ap) *Animal feeding operations.* From the environmental fund, the
11 amounts in the schedule for regulating animal feeding operations under chs. 281 and
12 283.

13 **SECTION 181g.** 20.370 (9) (jb) of the statutes is repealed.

14 **SECTION 181i.** 20.370 (9) (jq) of the statutes is created to read:

15 20.370 (9) (jq) *Off-highway motorcycle administration.* As a continuing
16 appropriation, an amount equal to the amount determined under s. 23.335 (20) (a)
17 in that fiscal year for the purposes specified under s. 23.335 (20) (b) and (d), for
18 issuing and renewing off-highway motorcycle registration under s. 23.335 (3), (4),
19 and (5), for grants under the safety grant program under s. 23.335 (15), and for state
20 and local law enforcement operations related to off-highway motorcycles.

21 **SECTION 181m.** 20.370 (9) (ks) of the statutes is renumbered 20.370 (4) (ks).

22 **SECTION 184g.** 20.395 (2) (br) of the statutes is created to read:

23 20.395 (2) (br) *Passenger rail development, state funds.* As a continuing
24 appropriation, the amounts in the schedule for rail passenger route development
25 under s. 85.061 (3) (a).

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1 **SECTION 184m.** 20.395 (2) (bu) of the statutes is amended to read:

2 20.395 (2) (bu) *Freight rail infrastructure improvements and intermodal*
3 *freight facilities grants, state funds.* As a continuing appropriation, the amounts in
4 the schedule for loans under s. 85.08 (4m) (d) and (e), grants under s. 85.093, and to
5 make payments under s. 85.085.

6 **SECTION 184o.** 20.395 (2) (eq) of the statutes is amended to read:

7 20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.*
8 As a continuing appropriation, the amounts in the schedule for bridge development,
9 construction, and rehabilitation under s. 84.18, for the development and
10 construction of bridges under ss. 84.12 and 84.17, for payments to local units of
11 government for jurisdictional transfers under s. 84.16, for the improvement of the
12 state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), to provide
13 for the payments specified under 2001 Wisconsin Act 16, section 9152 (3d), and for
14 the payment required under 2015 Wisconsin Act 55, section 9145 (3f), and for the
15 payment required under 2019 Wisconsin Act ... (this act), section 9144 (4x).

16 **SECTION 184s.** 20.395 (2) (fc) of the statutes is created to read:

17 20.395 (2) (fc) *Local roads improvement discretionary supplement.* From the
18 general fund, as a continuing appropriation, the amounts in the schedule for the local
19 roads improvement discretionary supplemental grant program under s. 86.31 (3s).

20 **SECTION 185.** 20.395 (3) (et) of the statutes is amended to read:

21 20.395 (3) (et) *Intelligent transportation systems and traffic control signals,*
22 *state funds.* As a continuing appropriation, the amounts in the schedule for the
23 installation, replacement, or rehabilitation of traffic control signals and intelligent
24 transportation systems. ~~No moneys may be encumbered from this appropriation~~
25 ~~account after June 30, 2021.~~

1 **SECTION 186.** 20.395 (3) (eu) of the statutes is amended to read:

2 20.395 (3) (eu) *Intelligent transportation systems and traffic control signals,*
3 *local funds.* All moneys received from any local unit of government or other sources
4 for the installation, replacement, or rehabilitation of traffic control signals and
5 intelligent transportation systems, for such purposes. ~~No moneys may be~~
6 ~~encumbered from this appropriation account after June 30, 2021.~~

7 **SECTION 187.** 20.395 (3) (ez) of the statutes is amended to read:

8 20.395 (3) (ez) *Intelligent transportation systems and traffic control signals,*
9 *federal funds.* All moneys received from the federal government for the installation,
10 replacement, or rehabilitation of traffic control signals and intelligent
11 transportation systems, for such purposes. ~~No moneys may be encumbered from this~~
12 ~~appropriation account after June 30, 2021.~~

13 **SECTION 187m.** 20.435 (1) (be) of the statutes is created to read:

14 20.435 (1) (be) *Qualified treatment trainee program grants.* The amounts in
15 the schedule for grants under s. 146.618.

16 **SECTION 189.** 20.435 (1) (cr) of the statutes is created to read:

17 20.435 (1) (cr) *Minority health grants.* The amounts in the schedule for the
18 minority health program under s. 250.20 (3) and (4).

19 **SECTION 189m.** 20.435 (1) (ec) of the statutes is created to read:

20 20.435 (1) (ec) *Nitrate testing grant program.* As a continuing appropriation,
21 the amounts in the schedule for grants to private well owners for remediation for
22 private wells with excessive nitrate levels and for reimbursement to counties for the
23 actual costs of administering testing and reporting requirements under s. 254.25.

24 **SECTION 190.** 20.435 (1) (fj) of the statutes is repealed.

25 **SECTION 191.** 20.435 (1) (kb) of the statutes is repealed.

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1 **SECTION 191d.** 20.435 (1) (ky) of the statutes is amended to read:

2 20.435 (1) (ky) *Interagency and intra-agency aids.* Except as provided in ~~pars.~~
3 ~~(kb) and par.~~ (ke), all moneys received from other state agencies and all moneys
4 received by the department from the department for aids to individuals and
5 organizations relating to public health services, for the purposes for which received.

6 **SECTION 192.** 20.435 (2) (gk) of the statutes is amended to read:

7 20.435 (2) (gk) *Institutional operations and charges.* The amounts in the
8 schedule for care, other than under s. 51.06 (1r), provided by the centers for the
9 developmentally disabled, to reimburse the cost of providing the services and to
10 remit any credit balances to county departments that occur on and after
11 July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s.
12 46.043, provided by the mental health institutes, to reimburse the cost of providing
13 the services and to remit any credit balances to county departments that occur on and
14 after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for care of juveniles
15 placed at the Mendota juvenile treatment center for whom counties are financially
16 responsible under s. 938.357 (3) (d), to reimburse the cost of providing that care; for
17 maintenance of state-owned housing at centers for the developmentally disabled
18 and mental health institutes; for repair or replacement of property damaged at the
19 mental health institutes or at centers for the developmentally disabled; for
20 reimbursing the total cost of using, producing, and providing services, products, and
21 care; and to transfer to the appropriation account under sub. (5) (kp) for funding
22 centers. All moneys received as payments from medical assistance on and after
23 August 1, 1978; as payments from all other sources including other payments under
24 s. 46.10 and payments under s. 51.437 (4rm) (c) received on and after July 1, 1978;
25 as medical assistance payments, other payments under s. 46.10, and payments