



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBs0065/1
CMH:amn

**ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 56**

1 **AN ACT relating to:** state finances and appropriations, constituting the
2 executive budget act of the 2019 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 26m.** 13.48 (20m) of the statutes is created to read:

4 13.48 (20m) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall
5 establish and operate a grant program under this subsection to assist nonstate
6 organizations to carry out construction projects having a public purpose. The
7 building commission cannot award a grant for a construction project under this
8 subsection unless the building commission first determines that the project is in the
9 public interest and serves one or more public purposes that are statewide
10 responsibilities of statewide dimension.

11 (b) The building commission may award a grant to any nonstate organization
12 for a construction project that satisfies par. (a). The municipality, as defined in s.

1 59.001 (3), or county in which the construction project is or will be located shall apply
2 to the building commission for the grant on behalf of the nonstate organization
3 carrying out the construction project.

4 (c) The building commission may authorize up to \$25,000,000 in general fund
5 supported borrowing for grants awarded under par. (b). Each grant award cannot
6 exceed \$5,000,000. Before considering each grant application, the building
7 commission shall determine that the organization carrying out the project has
8 secured additional funding for the project from nonstate revenue sources in an
9 amount that is equal to at least 50 percent of the total cost of the project.

10 (d) If the building commission awards a grant under par. (b), and if, for any
11 reason, the space that is constructed with funds from the grant is not used for one
12 or more public purposes determined by the building commission under par. (a), the
13 state shall retain an ownership interest in the constructed space equal to the amount
14 of the state's grant.

15 (e) The building commission cannot award a grant under par. (b) unless the
16 department of administration has reviewed and approved plans for the construction
17 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
18 department of administration cannot supervise any services or work or let any
19 contract for the project. Section 16.87 does not apply to the project.

20 **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

21 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building
22 commission may award a grant under this subsection to a nonstate organization for
23 the establishment of a northern Wisconsin regional crisis center. The building
24 commission cannot award a grant under this subsection unless the building

1 commission first determines that the project is in the public interest and serves one
2 or more public purposes that are statewide responsibilities of statewide dimension.

3 (b) Subject to approval of the joint committee on finance, the building
4 commission may authorize up to \$15,000,000 in general fund supported borrowing
5 for a grant awarded under par. (a).

6 (c) If the building commission awards a grant under par. (a), and if, for any
7 reason, the space that is constructed with funds from the grant is not used for one
8 or more public purposes determined by the building commission under par. (a), the
9 state shall retain an ownership interest in the constructed space equal to the amount
10 of the state's grant.

11 **SECTION 27c.** 13.48 (27m) (b) of the statutes is amended to read:

12 13.48 **(27m)** (b) The building commission may authorize up to a total of
13 \$40,000,000 in general fund supported borrowing to assist counties in establishing
14 or constructing secured residential care centers for children and youth and attached
15 juvenile detention facilities. The building commission may authorize up to a total
16 of \$40,000,000 in additional general fund supported borrowing for those purposes.
17 Any such state funding commitment shall be in the form of a grant to a county issued
18 under 2017 Wisconsin Act 185, section 110 (4).

19 **SECTION 27d.** 13.48 (31) (title) of the statutes is amended to read:

20 13.48 **(31)** (title) DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH
21 AND TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL
22 COLLEGE OF WISCONSIN, INC.

23 **SECTION 27e.** 13.48 (31) (e) of the statutes is created to read:

24 13.48 **(31)** (e) The legislature finds and determines that cancer is the leading
25 cause of death of the citizens of this state and that research into the causes,

1 prevention, and cures of cancer is of vital importance to the health and well-being
2 of all citizens of this state and is a statewide responsibility of statewide dimension.
3 It is therefore in the public interest, and it is the public policy of this state, to assist
4 the Medical College of Wisconsin, Inc., in the construction of a cancer research
5 facility in Milwaukee County.

6 **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

7 13.48 (31) (f) The building commission may authorize up to \$10,000,000 in
8 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,
9 in the construction of a cancer research facility in Milwaukee County. The state
10 funding commitment shall be in the form of a grant to the Medical College of
11 Wisconsin, Inc. Before approving any state funding commitment for the construction
12 of the cancer research facility, the building commission shall determine that the
13 Medical College of Wisconsin, Inc., has secured additional funding for the project of
14 at least \$85,000,000 from nonstate revenue sources.

15 **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

16 13.48 (31) (g) If the building commission authorizes a grant to the Medical
17 College of Wisconsin, Inc., under par. (f), and if, for any reason, the space that is
18 constructed with funds from the grant is not used for cancer research, the state shall
19 retain an ownership interest in the constructed space equal to the amount of the
20 state's grant.

21 **SECTION 39.** 15.207 (3) of the statutes is repealed.

22 **SECTION 46m.** 15.463 of the statutes is created to read:

23 **15.463 Same; offices. (1) OFFICE OF INNOVATIVE PROGRAM DELIVERY.** There is
24 created an office of innovative program delivery in the department of transportation.

1 The director of the office shall be appointed by, and report directly to, the secretary
2 of transportation.

3 **SECTION 48.** 16.009 (2) (em) of the statutes is amended to read:

4 16.009 (2) (em) Monitor, evaluate, and make recommendations concerning
5 long-term community support services received by clients of the long-term support
6 ~~community options program under s. 46.27~~ the self-directed services option, the
7 family care program, the Family Care Partnership Program, and the program of
8 all-inclusive care for the elderly.

9 **SECTION 55.** 16.047 (4m) (e) of the statutes is repealed.

10 **SECTION 55c.** 16.047 (4s) of the statutes is created to read:

11 16.047 (4s) SCHOOL BUS REPLACEMENT GRANTS. (a) In this subsection:

- 12 1. "School board" has the meaning given in s. 115.001 (7).
13 2. "School bus" has the meaning given in s. 121.51 (4).

14 (b) The department shall establish a program to award grants of settlement
15 funds from the appropriation under s. 20.855 (4) (h) to school boards for the
16 replacement of school buses owned and operated by the school boards with school
17 buses that are energy efficient, including school buses that use alternative fuels. Any
18 school board may apply for a grant under the program.

19 (c) As a condition of receiving a grant under this subsection, the school board
20 shall provide matching funds equal to the amount of the grant award.

21 (d) A school board may use settlement funds awarded under this subsection
22 only for the payment of costs incurred by the school board to replace school buses in
23 accordance with the settlement guidelines.

24 **SECTION 60.** 16.643 (2) of the statutes is amended to read:

1 16.643 **(2)** ELIGIBILITY FOR LONG-TERM CARE PROGRAMS. A person who is
2 determining eligibility for an individual for a long-term care program under s. 46.27,
3 46.275, or 46.277, the family care benefit under s. 46.286, the family care partnership
4 program, the long-term care program defined in s. 46.2899 (1), or any other
5 demonstration program or program operated under a waiver of federal medicaid law
6 that provides long-term care benefits shall exclude from the determination any
7 income from assets accumulated in an account that is part of a qualified ABLE
8 program under section 529A of the Internal Revenue Code.

9 **SECTION 61.** 16.705 (1b) (f) of the statutes is created to read:

10 16.705 **(1b)** (f) The department of workforce development for the Project
11 SEARCH program under s. 47.07.

12 **SECTION 67.** 16.848 (2) (g) of the statutes is amended to read:

13 16.848 **(2)** (g) Subsection (1) does not apply to property that is subject to sale
14 by the department of veterans affairs under s. 45.32 (7), 2017 stats.

15 **SECTION 88.** 16.99 (6) of the statutes is repealed.

16 **SECTION 89.** 16.9945 (1) (intro.) of the statutes is amended to read:

17 16.9945 **(1)** COMPETITIVE GRANTS. (intro.) In fiscal years 2017-18 ~~and~~, 2018-19,
18 2019-20, and 2020-21, the department may annually award grants on a competitive
19 basis to eligible school districts and to eligible public libraries for the purpose of
20 improving information technology infrastructure. For purposes of awarding grants
21 under this section, “improving information technology infrastructure” includes
22 purchasing and installing on a bus a portable device that creates an area of wireless
23 Internet coverage and purchasing for individuals to temporarily borrow from a
24 school or for patrons to check out from a public library a portable device that creates
25 an area of wireless Internet coverage. In awarding grants to eligible school districts

1 under this section, the department shall give priority to applications for school
2 districts in which the percentage of pupils who satisfy the income eligibility criteria
3 under 42 USC 1758 (b) (1) for a free or reduced-price lunch is greater than in other
4 applicant school districts. The department shall require an applicant for a grant
5 under this section to provide all of the following:

6 **SECTION 90.** 16.9945 (2) (a) of the statutes is renumbered 16.9945 (2) and
7 amended to read:

8 16.9945 (2) A school district is eligible for a grant under this section in a fiscal
9 year 2017-18 if the school district's membership in the previous school year divided
10 by the school district's area in square miles is 16 or less.

11 **SECTION 91.** 16.9945 (2) (b) of the statutes is repealed.

12 **SECTION 96m.** 16.9945 (2m) (b) (intro.) of the statutes is amended to read:

13 16.9945 (2m) (b) (intro.) A public library, including ~~the branch of a public~~
14 ~~library~~ a library branch, is eligible for a grant under this section in a fiscal year
15 ~~2017-18 or in fiscal year 2018-19 or in both fiscal years~~ if the population of the
16 municipality within which the library or ~~branch of the library~~ library branch is
17 located is 20,000 or less and if the public library or ~~branch~~ library branch is located
18 in one of the following areas of the state:

19 **SECTION 105.** 16.9945 (4) of the statutes is repealed and recreated to read:

20 16.9945 (4) FUNDING LIMITATION. The department cannot award grants under
21 this section that total more than \$3,000,000 in the 2019-20 or 2020-21 fiscal year.

22 **SECTION 106.** 16.9945 (5) of the statutes is amended to read:

23 16.9945 (5) SUNSET. The department may not award grants under this section
24 after July 1, 2019 June 30, 2021.

25 **SECTION 107.** 16.996 of the statutes is repealed.

1 **SECTION 108.** 16.997 (1) of the statutes is amended to read:

2 16.997 (1) Except as provided in s. 196.218 (4t), the department shall
3 promulgate rules establishing an educational telecommunications access program
4 to provide educational agencies with access to data lines and video links.

5 **SECTION 109.** 16.997 (2) (a) of the statutes is amended to read:

6 16.997 (2) (a) Allow an educational agency to make a request to the department
7 for access to data lines and video links.

8 **SECTION 110.** 16.997 (2) (b) of the statutes is amended to read:

9 16.997 (2) (b) Establish eligibility requirements for an educational agency to
10 participate in the program established under sub. (1) and to receive additional
11 telecommunications access under s. 16.998, including a requirement that a charter
12 school sponsor use data lines and video links to benefit pupils attending the charter
13 school and a requirement that Internet access to material that is harmful to children,
14 as defined in s. 948.11 (1) (b), is blocked on the computers of juvenile correctional
15 facilities that are served by data links and video links subsidized under this section.

16 **SECTION 111.** 16.997 (2) (c) of the statutes is amended to read:

17 16.997 (2) (c) Establish specifications for data lines and video links for which
18 access is provided to an educational agency under the program established under
19 sub. (1) or for which additional access is provided to an educational agency under s.
20 16.998.

21 **SECTION 112.** 16.997 (2) (d) of the statutes is amended to read:

22 16.997 (2) (d) Require an educational agency to pay the department not more
23 than \$250 per month for each data line or video link that is provided to the
24 educational agency under the program established under sub. (1), except that the

1 charge may not exceed \$100 per month for each data line ~~or video link~~ that relies on
2 a transport medium that operates at a speed of 1.544 megabits per second.

3 **SECTION 113.** 16.997 (2) (f) of the statutes is amended to read:

4 16.997 (2) (f) Ensure that juvenile correctional facilities that receive access
5 under this section to data lines ~~and video links~~ or that receive additional access under
6 s. 16.998 to data lines, ~~video links~~, and bandwidth use those data lines ~~and video~~
7 ~~links~~ and that bandwidth only for educational purposes.

8 **SECTION 114.** 16.997 (2c) of the statutes is amended to read:

9 16.997 (2c) The department shall develop criteria to use to evaluate whether
10 to provide more than one data line ~~and video link~~ to an educational agency. The
11 department shall include in the criteria an educational agency's current bandwidth,
12 equipment, and readiness, and the available providers and any other economic
13 development in the geographic area that the educational agency serves.

14 **SECTION 115.** 16.997 (3) of the statutes is amended to read:

15 16.997 (3) The department shall prepare an annual report on the status of
16 providing data lines ~~and video links~~ that are requested under sub. (2) (a) and the
17 impact on the universal service fund of any payment under contracts under s. 16.974.

18 **SECTION 116.** 16.997 (7) of the statutes is repealed.

19 **SECTION 117.** 16.998 of the statutes is amended to read:

20 **16.998 Educational telecommunications; additional access.** An
21 educational agency that is eligible for a rate discount for telecommunications
22 services under 47 USC 254 may request data lines, ~~video links~~, and bandwidth access
23 that is in addition to what is provided under the program under s. 16.997 (1). The
24 department shall apply for aid under 47 USC 254 to cover the costs of the data lines,
25 ~~video links~~, and bandwidth access that are provided under this section and shall

1 credit any aid received to the appropriation account under s. 20.505 (4) (mp). To the
2 extent that the aid does not fully cover those costs, the department shall require an
3 educational agency to pay the department a monthly fee that is sufficient to cover
4 those costs and shall credit any monthly fee received to the appropriation account
5 under s. 20.505 (4) (Lm).

6 **SECTION 118.** 18.04 (5) (c) of the statutes is repealed.

7 **SECTION 119.** 18.04 (5) (d) of the statutes is amended to read:

8 18.04 (5) (d) To acquire public debt contracted for any of the purposes under
9 pars. (a) ~~to (c)~~ and (b).

10 **SECTION 120.** 18.04 (6) (b) of the statutes is amended to read:

11 18.04 (6) (b) The commission may direct that moneys resulting from any public
12 debt contracted under this section be deposited in the funds or accounts created or
13 designated by resolution of the commission ~~or established by resolution under s.~~
14 ~~45.37 (7)~~, including escrow accounts established under refunding escrow agreements
15 that are authorized by the commission.

16 **SECTION 121.** 18.04 (6) (c) of the statutes is amended to read:

17 18.04 (6) (c) Notwithstanding s. 25.17, moneys deposited or held in funds or
18 accounts under par. (b) ~~and all other moneys received under s. 45.37 (7) (a) (intro.)~~
19 may be invested in any obligations, either through cash purchase or exchange, as
20 specified by resolution of the commission.

21 **SECTION 122.** 18.06 (9) of the statutes is amended to read:

22 18.06 (9) CLEAN WATER FUND PROGRAM AND SAFE DRINKING WATER LOAN PROGRAM
23 BONDS. Notwithstanding sub. (4), the sale of bonds under this subchapter to provide
24 revenue for the clean water fund program ~~or the safe drinking water loan program~~
25 may be a private sale to the environmental improvement fund under s. 25.43, if the

1 bonds sold are held or owned by the environmental improvement fund, or a public
2 sale, as provided in the authorizing resolution.

3 **SECTION 124.** 20.005 (1) of the statutes is repealed and recreated to read:

4 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
5 the state of Wisconsin for all funds beginning on July 1, 2019, and ending on June
6 30, 2021, is summarized as follows: [See Figure 20.005 (1) following]

7 **Figure: 20.005 (1)**

8

GENERAL FUND SUMMARY		
	2019-20	2020-21
Opening Balance, July 1	\$ 947,672,600	\$ 812,705,100
Revenues		
Taxes	\$ 17,320,438,500	\$ 17,637,988,000
Departmental Revenues		
Tribal Gaming Revenues	23,837,700	24,879,000
Other	<u>545,542,100</u>	<u>535,886,200</u>
Total Available	\$ 18,837,490,900	\$ 19,011,458,300
Appropriations, Transfers, and Reserves		
Gross Appropriations	\$ 18,386,765,000	\$ 19,216,506,600
Transfers to:		
Transportation Fund	43,301,100	44,095,000
Compensation Reserves	13,351,800	94,545,400
Less Lapses	<u>(418,632,100)</u>	<u>(451,290,100)</u>
Net Appropriations	\$ 18,024,785,800	\$ 18,903,856,900
Balances		
Gross Balance	\$ 812,705,100	\$ 107,601,400
Less Required Statutory Balance	<u>(80,000,000)</u>	<u>(85,000,000)</u>
Net Balance, June 30	\$ 732,705,100	\$ 22,601,400

1	SUMMARY OF APPROPRIATIONS — ALL FUNDS		
		2019–20	2020–21
	General Purpose Revenue	\$ 18,386,765,000	\$ 19,216,506,600
	Federal Revenue	\$ 11,448,153,800	\$ 11,789,742,300
	Program	(10,499,775,500)	(10,846,259,900)
	Segregated	(948,378,300)	(943,482,400)
	Program Revenue	\$ 6,310,642,000	\$ 6,367,571,900
	State	(5,383,821,100)	(5,440,828,700)
	Service	(926,820,900)	(926,743,200)
	Segregated Revenue	\$ 3,972,834,400	\$ 3,958,471,400
	State	(3,711,661,900)	(3,697,298,700)
	Local	(115,325,600)	(115,325,600)
	Service	(145,846,900)	(145,846,900)
	GRAND TOTAL	\$ 40,118,395,200	\$ 41,332,292,200

2	SUMMARY OF COMPENSATION RESERVES — ALL FUNDS		
		2019–20	2020–21
	General Purpose Revenue	\$ 13,351,800	\$ 94,545,400
	Federal Revenue	4,077,100	31,916,600
	Program Revenue	7,850,100	67,044,100
	Segregated Revenue	<u>3,215,600</u>	<u>17,992,000</u>
	TOTAL	\$ 28,494,600	\$ 211,498,100

3	LOTTERY FUND SUMMARY		
		2019–20	2020–21
	Gross Revenue		
	Ticket Sales	\$ 691,856,800	\$ 691,856,800
	Miscellaneous Revenue	<u>130,300</u>	<u>130,300</u>
		\$ 691,987,100	\$ 691,987,100
	Expenses—SEG		
	Prizes	\$ 423,349,300	\$ 423,349,300
	Administrative Expenses	<u>14,793,300</u>	<u>13,538,900</u>

Source and Purpose	Amount
Energy conservation projects	\$ 25,000,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes (all agency projects)	277,485,800
Housing state agencies	25,872,200
Non-state local project grant program	25,000,000
Northern Wisconsin Regional Crisis Center	15,000,000
Corrections	
Correctional facilities	-1,267,000
Secured residential care centers for children and youth	40,000,000
Environmental Improvement Fund	
Clean Water Fund	13,500,000
Safe Drinking Water Loan Program	3,550,000
Health Services	
Mental health facilities	74,782,900
Historical Society	
Wisconsin History Center	70,000,000
Medical College of Wisconsin	
Medical College of Wisconsin; cancer research facility	10,000,000
Military Affairs	
Armories and military facilities	3,606,000
Natural Resources	
Contaminated sediment removal	4,000,000
Dam safety projects	4,000,000
Rural nonpoint source	6,500,000
Urban nonpoint source cost-sharing	4,000,000
SEG revenue supported facilities	15,786,900
Stewardship	42,600,000

Source and Purpose	Amount
Public Instruction	
State school, state center, and library facilities	7,388,300
State Fair Park	
Self-amortizing facilities	1,500,000
Transportation	
Freight rail	30,000,000
Passenger rail	10,000,000
Major interstate bridge construction	27,000,000
Harbor improvements	32,000,000
Southeast megaprojects and high-cost bridge projects	85,000,000
University of Wisconsin System	
Academic facilities	471,510,000
Self-amortizing facilities	435,866,700
Veterans Affairs	
Veterans facilities	5,150,300
Self-amortizing facilities	5,523,700
Self-amortizing mortgage loans	<u>-4,997,605</u>
TOTAL General Obligation Bonds	\$ 1,772,358,195

REVENUE OBLIGATIONS

Transportation	
Major highway projects	<u>\$ 142,254,600</u>
GRAND TOTAL General and Revenue Obligation Bonds	\$ 1,914,612,795

Figure: 20.005 (2) (b)**GENERAL OBLIGATION DEBT SERVICE
FISCAL YEARS 2019-20 AND 2020-21**

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(2) (d) Principal repayment and interest	GPR	\$ 3,600	\$ 2,100
(7) (b) Principal repayment and interest, conservation reserve enhancement	GPR	1,251,400	1,595,200
<i>20.190 State fair park board</i>			
(1) (c) Housing facilities principal repayment, interest and rebates	GPR	190,800	136,300
(1) (d) Principal repayment and interest	GPR	2,652,500	2,387,700
<i>20.225 Educational communications board</i>			
(1) (c) Principal repayment and interest	GPR	2,605,600	2,405,600
<i>20.245 Historical society</i>			
(1) (e) Principal repayment, interest, and rebates	GPR	4,973,700	4,901,900
<i>20.250 Medical College of Wisconsin</i>			
(1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	3,129,900	3,151,700
(1) (e) Principal repayment and interest	GPR	474,300	554,300
<i>20.255 Public instruction, department of</i>			
(1) (d) Principal repayment and interest	GPR	1,094,800	1,020,000
<i>20.285 University of Wisconsin System</i>			
(1) (d) Principal repayment and interest	GPR	219,279,500	219,048,000
<i>20.320 Environmental improvement program</i>			
(1) (c) Principal repayment and interest — clean water fund program	GPR	8,280,200	5,988,800
(2) (c) Principal repayment and interest — safe drinking water loan program	GPR	4,971,300	4,950,100
<i>20.370 Natural resources, department of</i>			
(7) (aa) Resource acquisition and development — principal repayment and interest	GPR	71,893,200	68,742,800

STATUTE, AGENCY AND PURPOSE		SOURCE	2019-20	2020-21
(7)	(cb) Principal repayment and interest — pollution abatement bonds	GPR	0	0
(7)	(cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds	GPR	1,393,100	910,700
(7)	(cd) Principal repayment and interest — municipal clean drinking water grants	GPR	172,100	7,600
(7)	(ea) Administrative facilities — principal repayment and interest	GPR	585,800	529,500
<i>20.395 Transportation, department of</i>				
(6)	(ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds	GPR	8,000,200	14,681,800
(6)	(ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	GPR	14,301,700	14,115,400
(6)	(af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	97,817,100	91,456,800
<i>20.410 Corrections, department of</i>				
(1)	(e) Principal repayment and interest	GPR	63,620,000	56,746,700
(1)	(ec) Prison industries principal, interest and rebates	GPR	0	0
(3)	(e) Principal repayment and interest	GPR	3,088,200	2,884,500
(3)	(fm) Secured residential care centers for children and youth	GPR	0	917,000
<i>20.435 Health services, department of</i>				
(2)	(ee) Principal repayment and interest	GPR	19,767,600	18,849,300
<i>20.465 Military affairs, department of</i>				
(1)	(d) Principal repayment and interest	GPR	6,989,200	6,984,200
<i>20.485 Veterans affairs, department of</i>				
(1)	(f) Principal repayment and interest	GPR	1,671,400	2,656,100

STATUTE, AGENCY AND PURPOSE		SOURCE	2019-20	2020-21
20.505 Administration, department of				
(4)	(es) Principal, interest, and rebates; general purpose revenue — schools	GPR	952,300	1,000,600
(4)	(et) Principal, interest, and rebates; general purpose revenue — public library boards	GPR	6,300	6,500
(5)	(c) Principal repayment and interest; Black Point Estate	GPR	245,200	245,700
20.855 Miscellaneous appropriations				
(8)	(a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	2,369,300	2,078,800
20.867 Building commission				
(1)	(a) Principal repayment and interest; housing of state agencies	GPR	0	0
(1)	(b) Principal repayment and interest; capitol and executive residence	GPR	9,083,700	6,858,700
(3)	(a) Principal repayment and interest	GPR	13,102,000	18,674,200
(3)	(b) Principal repayment and interest	GPR	1,327,600	1,287,500
(3)	(bb) Principal repayment, interest, and rebates; AIDS Network, Inc.	GPR	23,300	23,600
(3)	(bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh	GPR	43,100	45,700
(3)	(bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	37,700	39,300
(3)	(be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation	GPR	1,883,600	1,731,400
(3)	(bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	62,100	62,900
(3)	(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	19,400	19,700
(3)	(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	34,500	43,500
(3)	(bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	18,200	17,800

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
(3) (bL) Principal repayment, interest and rebates; family justice center	GPR	759,200	752,100
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	125,400	133,900
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,500	21,500
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	1,003,500	954,400
(3) (br) Principal repayment, interest and rebates	GPR	92,300	88,600
(3) (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc.	GPR	314,000	356,200
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	37,000	38,900
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	75,300	76,600
(3) (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc.	GPR	981,100	1,065,900
(3) (bx) Principal repayment, interest, and rebates; Carroll University	GPR	194,400	203,900
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	39,700	39,000
(3) (cd) Principal repayment, interest and rebates; K I Convention Center	GPR	135,700	134,900
(3) (cf) Principal repayment, interest and rebates; Dane County; livestock facilities	GPR	654,100	637,600
(3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	399,500	394,100
(3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	0	8,800
(3) (cq) Principal repayment, interest, and rebates; La Crosse Center	GPR	17,900	250,000

STATUTE, AGENCY AND PURPOSE		SOURCE	2019-20	2020-21
(3)	(cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus	GPR	125,000	401,300
(3)	(cs) Principal repayment, interest, and rebates; Brown County innovation center	GPR	25,000	265,800
(3)	(e) Principal repayment, interest, and rebates; parking ramp	GPR	<u>0</u>	<u>0</u>
TOTAL General Purpose Revenue Debt Service			\$ 572,417,100	\$ 563,583,500
 20.190 State fair park board				
(1)	(j) State fair principal repayment, interest and rebates	PR	\$ 3,509,100	\$ 3,288,700
 20.225 Educational communications board				
(1)	(i) Program revenue facilities; principal repayment, interest, and rebates	PR	12,500	900
 20.245 Historical society				
(1)	(j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	162,400	406,400
 20.285 University of Wisconsin System				
(1)	(gj) Self-amortizing facilities principal and interest	PR	159,433,000	163,467,500
 20.370 Natural resources, department of				
(7)	(ag) Land acquisition — principal repayment and interest	PR	0	0
(7)	(cg) Principal repayment and interest — nonpoint repayments	PR	0	0
 20.410 Corrections, department of				
(1)	(ko) Prison industries principal repayment, interest and rebates	PR	94,800	60,800
 20.485 Veterans affairs, department of				
(1)	(go) Self-amortizing facilities; principal repayment and interest	PR	2,123,700	2,342,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
<i>20.505 Administration, department of</i>			
(4) (ha) Principal, interest, and rebates; program revenue — schools	PR	0	0
(4) (hb) Principal, interest, and rebates; program revenue — public library boards	PR	0	0
(5) (g) Principal repayment, interest and rebates; parking	PR	3,133,200	2,946,300
(5) (kc) Principal repayment, interest and rebates	PR	30,252,500	29,458,700
<i>20.867 Building commission</i>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	0	0
(3) (h) Principal repayment, interest and rebates	PR	0	0
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	0	0
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	671,400	2,089,700
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>256,100</u>	<u>256,200</u>
TOTAL Program Revenue Debt Service		\$ 199,648,700	\$ 204,317,700
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 4,992,200	\$ 5,071,800
<i>20.320 Environmental improvement program</i>			
(1) (t) Principal repayment and interest — clean water fund program bonds	SEG	8,000,000	8,000,000
<i>20.370 Natural resources, department of</i>			
(7) (aq) Resource acquisition and development — principal repayment and interest	SEG	100	100
(7) (ar) Dam repair and removal — principal repayment and interest	SEG	397,800	270,000
(7) (at) Recreation development — principal repayment and interest	SEG	0	0
(7) (au) State forest acquisition and development — principal repayment and interest	SEG	13,500,000	13,500,000

STATUTE, AGENCY AND PURPOSE		SOURCE	2019-20	2020-21
(7)	(bq) Principal repayment and interest — remedial action	SEG	2,571,300	2,121,300
(7)	(br) Principal repayment and interest — contaminated sediment	SEG	1,997,100	2,044,100
(7)	(cq) Principal repayment and interest — nonpoint source grants	SEG	5,431,800	4,772,100
(7)	(cr) Principal repayment and interest — nonpoint source	SEG	2,308,600	2,384,200
(7)	(cs) Principal repayment and interest — urban nonpoint source cost-sharing	SEG	3,454,700	3,464,500
(7)	(ct) Principal repayment and interest — pollution abatement, environmental fund	SEG	5,446,700	4,806,600
(7)	(cu) Principal repayment and interest — water pollution control	SEG	0	41,600
(7)	(eq) Administrative facilities — principal repayment and interest	SEG	6,582,500	6,621,500
(7)	(er) Administrative facilities — principal repayment and interest; environmental fund	SEG	810,800	835,300
<i>20.395 Transportation, department of</i>				
(6)	(aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	58,694,600	58,399,300
(6)	(ar) Principal repayment and interest, buildings, state funds	SEG	21,500	19,800
(6)	(au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	95,583,200	97,643,300
(6)	(av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds	SEG	11,668,000	16,117,400
<i>20.485 Veterans affairs, department of</i>				
(3)	(t) Debt service	SEG	0	0
(4)	(qm) Repayment of principal and interest	SEG	6,800	3,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2019-20	2020-21
20.866 Public debt			
(1) (u) Principal repayment and interest	SEG	0	0
20.867 Building commission			
(3) (q) Principal repayment and interest; segregated revenues	SEG	<u>0</u>	<u>0</u>
TOTAL Segregated Revenue Debt Service		\$ 221,467,700	\$ 226,116,000
GRAND TOTAL All Debt Service		\$ 993,533,500	\$994,017,200

1 **SECTION 126.** 20.005 (3) of the statutes is repealed and recreated to read:
2 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
3 biennial, and sum certain continuing appropriations and anticipated expenditures
4 from other appropriations for the programs and other purposes indicated. All
5 appropriations are made from the general fund unless otherwise indicated. The
6 letter abbreviations shown designating the type of appropriation apply to both fiscal
7 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

8 **Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
Commerce				
20.115 Agriculture, Trade and Consumer Protection, Department of				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,943,400	3,947,400
Meat and poultry inspection	GPR	A	4,508,400	4,509,000
Trade and consumer protection	GPR	A	1,801,700	1,805,500
NET APPROPRIATION			10,253,500	10,261,900
(c) Petroleum products; storage tank inventory	GPR	A	-0-	-0-
(g) Related services	PR	A	57,700	57,700
(gb) Food, lodging, and recreation	PR	A	10,210,400	10,215,200
(gc) Testing of petroleum products	PR	C	-0-	-0-
(gf) Fruit and vegetable inspection	PR	C	692,600	692,600
(gh) Public warehouse regulation	PR	A	90,100	90,200
(gm) Dairy trade regulation	PR	A	138,700	138,800
(h) Grain inspection and certification	PR	C	1,221,700	1,221,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(hm) Ozone-depleting refrigerants and				
2	products regulation	PR	A	-0-	-0-
3	(i) Sale of supplies	PR	A	10,400	10,400
4	(im) Consumer protection; telephone				
5	solicitor fees	PR	A	316,000	316,500
6	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
7	(j) Weights and measures inspection	PR	A	1,960,900	1,971,800
8	(jb) Consumer protection, information, and				
9	education	PR	A	147,800	147,800
10	(jm) Telecommunications utility trade				
11	practices	PR	A	387,000	391,700
12	(m) Federal funds	PR-F	C	6,473,400	6,365,300
13	(q) Dairy, grain, and vegetable security	SEG	A	1,252,100	1,261,000
14	(r) Unfair sales act enforcement	SEG	A	274,200	278,600
15	(s) Weights and measures; petroleum				
16	inspection fund	SEG	A	890,200	894,600
17	(t) Petroleum products; petroleum				
18	inspection fund	SEG	A	4,711,600	4,726,700
19	(u) Recyclable and nonrecyclable products				
20	regulation	SEG	A	-0-	-0-
21	(v) Agricultural producer security;				
22	contingent financial backing	SEG	S	-0-	-0-
23	(w) Agricultural producer security;				
24	payments	SEG	S	200,000	200,000
25	(wb) Agricultural producer security;				
26	proceeds of contingent financial				
27	backing	SEG	C	-0-	-0-
28	(wc) Agricultural producer security;				
29	repayment of contingent financial				
30	backing	SEG	S	-0-	-0-
31		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,253,500	10,261,900
	PROGRAM REVENUE			21,706,700	21,619,700
	FEDERAL			(6,473,400)	(6,365,300)
	OTHER			(15,233,300)	(15,254,400)
	SEGREGATED REVENUE			7,328,100	7,360,900
	OTHER			(7,328,100)	(7,360,900)
	TOTAL-ALL SOURCES			39,288,300	39,242,500
32	(2) ANIMAL HEALTH SERVICES				
33	(a) General program operations	GPR	A	2,919,900	2,924,200
34	(b) Animal disease indemnities	GPR	S	108,600	108,600
35	(c) Financial assistance for				
36	paratuberculosis testing	GPR	A	-0-	-0-
37	(d) Principal repayment and interest	GPR	S	3,600	2,100
38	(e) Livestock premises registration	GPR	A	350,000	350,000
39	(g) Related services	PR	C	-0-	-0-
40	(h) Sale of supplies	PR	A	28,400	28,400
41	(ha) Inspection, testing and enforcement	PR	C	673,900	615,900
42	(j) Dog licenses, rabies control, and				
43	related services	PR	C	450,100	450,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(jm) Veterinary examining board	PR	C	316,100	281,400
2	(m) Federal funds	PR-F	C	298,100	298,100
3	(q) Animal health inspection, testing and				
4	enforcement	SEG	A	351,800	351,800
5		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,382,100	3,384,900
	PROGRAM REVENUE			1,766,600	1,673,900
	FEDERAL			(298,100)	(298,100)
	OTHER			(1,468,500)	(1,375,800)
	SEGREGATED REVENUE			351,800	351,800
	OTHER			(351,800)	(351,800)
	TOTAL-ALL SOURCES			5,500,500	5,410,600
6	(3) AGRICULTURAL DEVELOPMENT SERVICES				
7	(a) General program operations	GPR	A	2,157,700	2,161,000
8	(at) Farm to school program administration	GPR	A	90,500	90,600
9	(c) Farmer mental health assistance	GPR	A	-0-	-0-
10	(g) Related services	PR	A	-0-	-0-
11	(h) Loans for rural development	PR	C	58,700	58,700
12	(i) Marketing orders and agreements	PR	C	107,100	107,100
13	(j) Stray voltage program	PR	A	205,100	205,100
14	(ja) Agricultural development services and				
15	materials	PR	C	103,500	103,500
16	(jm) Stray voltage program; rural electric				
17	cooperatives	PR	A	22,400	22,400
18	(L) Something special from Wisconsin				
19	promotion	PR	A	57,700	57,700
20	(m) Federal funds	PR-F	C	1,279,200	1,280,300
21		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,248,200	2,251,600
	PROGRAM REVENUE			1,833,700	1,834,800
	FEDERAL			(1,279,200)	(1,280,300)
	OTHER			(554,500)	(554,500)
	TOTAL-ALL SOURCES			4,081,900	4,086,400
22	(4) AGRICULTURAL ASSISTANCE				
23	(a) Aid to Wisconsin livestock breeders				
24	association	GPR	A	-0-	-0-
25	(am) Buy local grants	GPR	B	400,000	200,000
26	(as) Farm to school grants	GPR	A	-0-	-0-
27	(b) Aids to county and district fairs	GPR	A	456,400	456,400
28	(c) Agricultural investment aids	GPR	B	-0-	-0-
29	(d) Dairy industry promotion	GPR	A	200,000	200,000
30	(dm) Dairy processing plant grant program	GPR	A	200,000	200,000
31	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
32	(q) Grants for agriculture in the classroom				
33	program	SEG	A	93,900	93,900
34	(r) Agricultural investment aids,				
35	agrichemical management fund	SEG	B	-0-	-0-
36		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,276,500	1,076,500
	SEGREGATED REVENUE			93,900	93,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	OTHER			(93,900)	(93,900)
	TOTAL-ALL SOURCES			1,370,400	1,170,400
1	(7) AGRICULTURAL RESOURCE MANAGEMENT				
2	(a) General program operations	GPR	A	850,400	852,400
3	(b) Principal repayment and interest,				
4	conservation reserve enhancement	GPR	S	1,251,400	1,595,200
5	(c) Soil and water resource management				
6	program	GPR	C	3,027,200	3,027,200
7	(dm) Farmland preservation planning grants	GPR	A	210,000	210,000
8	(g) Agricultural impact statements	PR	C	328,200	328,200
9	(ga) Related services	PR	C	355,900	355,900
10	(gc) Industrial hemp	PR	C	535,700	289,800
11	(gm) Seed testing and labeling	PR	C	89,100	89,100
12	(h) Fertilizer research assessments	PR	C	255,600	255,600
13	(ha) Liming material research funds	PR	C	21,100	21,100
14	(i) Agricultural conservation easements;				
15	gifts and grants	PR	C	-0-	-0-
16	(ja) Plant protection	PR	C	177,400	177,400
17	(k) Agricultural resource management				
18	services	PR-S	C	308,200	308,200
19	(m) Federal funds	PR-F	C	1,297,900	1,297,900
20	(qc) Plant protection; conservation fund	SEG	A	1,688,200	1,688,200
21	(qd) Soil and water administration;				
22	environmental fund	SEG	A	2,316,200	2,319,000
23	(qe) Soil and water management; local				
24	assistance	SEG	A	6,411,900	6,411,900
25	(qf) Soil and water management; aids	SEG	A	4,425,000	4,425,000
26	(r) General program operations;				
27	agricultural management	SEG	A	6,998,700	7,020,300
28	(s) Principal repayment and interest; soil				
29	and water, environmental fund	SEG	S	4,992,200	5,071,800
30	(tg) Agricultural conservation easements	SEG	A	-0-	-0-
31	(tm) Farmland preservation planning grants,				
32	working lands fund	SEG	A	-0-	-0-
33	(ts) Working lands programs	SEG	A	12,000	12,000
34	(va) Clean sweep grants	SEG	A	750,000	750,000
35	(wm) Agricultural chemical cleanup				
36	reimbursement	SEG	C	900,000	900,000
37					
			(7) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			5,339,000	5,684,800
	PROGRAM REVENUE			3,369,100	3,123,200
	FEDERAL			(1,297,900)	(1,297,900)
	OTHER			(1,763,000)	(1,517,100)
	SERVICE			(308,200)	(308,200)
	SEGREGATED REVENUE			28,494,200	28,598,200
	OTHER			(28,494,200)	(28,598,200)
	TOTAL-ALL SOURCES			37,202,300	37,406,200
38	(8) CENTRAL ADMINISTRATIVE SERVICES				
39	(a) General program operations	GPR	A	6,409,700	6,429,000
40	(g) Gifts and grants	PR	C	726,700	726,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gm) Enforcement cost recovery	PR	A	4,600	4,600
2	(h) Sale of material and supplies	PR	C	9,600	9,600
3	(ha) General laboratory related services	PR	C	44,200	44,200
4	(hm) Restitution	PR	C	-0-	-0-
5	(i) Related services	PR	A	15,200	15,200
6	(j) Electronic processing	PR	C	-0-	-0-
7	(jm) Telephone solicitation regulation	PR	C	693,200	693,200
8	(k) Computer system equipment, staff and services	PR-S	A	3,083,500	3,134,900
9					
10	(kL) Central services	PR-S	C	703,600	703,600
11	(km) General laboratory services	PR-S	B	3,635,900	3,655,400
12	(ks) State services	PR-S	C	185,900	185,900
13	(m) Federal funds	PR-F	C	427,400	272,500
14	(pz) Indirect cost reimbursements	PR-F	C	1,900,900	1,900,900
15					
				(8) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			6,409,700	6,429,000
	PROGRAM REVENUE			11,430,700	11,346,700
	FEDERAL			(2,328,300)	(2,173,400)
	OTHER			(1,493,500)	(1,493,500)
	SERVICE			(7,608,900)	(7,679,800)
	TOTAL-ALL SOURCES			17,840,400	17,775,700
16				20.115 DEPARTMENT TOTALS	
	GENERAL PURPOSE REVENUE			28,909,000	29,088,700
	PROGRAM REVENUE			40,106,800	39,598,300
	FEDERAL			(11,676,900)	(11,415,000)
	OTHER			(20,512,800)	(20,195,300)
	SERVICE			(7,917,100)	(7,988,000)
	SEGREGATED REVENUE			36,268,000	36,404,800
	OTHER			(36,268,000)	(36,404,800)
	TOTAL-ALL SOURCES			105,283,800	105,091,800
17	20.144 Financial Institutions, Department of				
18	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
19	(a) Losses on public deposits	GPR	S	-0-	-0-
20	(g) General program operations	PR	A	17,971,100	18,043,400
21	(h) Gifts, grants, settlements, and publications	PR	C	58,500	58,500
22					
23	(i) Investor education and training fund	PR	A	84,500	84,500
24	(j) Payday loan database and financial literacy	PR	C	900,000	900,000
25					
26	(m) Credit union examinations, federal funds	PR-F	C	-0-	-0-
27					
28	(u) State deposit fund	SEG	S	-0-	-0-
29					
				(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			19,014,100	19,086,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,014,100)	(19,086,400)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			19,014,100	19,086,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1 (3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS				
2 (td) Administrative expenses; college				
3 tuition and expenses program	SEG	A	118,300	118,300
4 (th) Administrative expenses; college				
5 savings program trust fund	SEG	A	687,600	687,800
6 (3) PROGRAM TOTALS				
SEGREGATED REVENUE			805,900	806,100
OTHER			(805,900)	(806,100)
TOTAL-ALL SOURCES			805,900	806,100
7 20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			19,014,100	19,086,400
FEDERAL			(-0-)	(-0-)
OTHER			(19,014,100)	(19,086,400)
SEGREGATED REVENUE			805,900	806,100
OTHER			(805,900)	(806,100)
TOTAL-ALL SOURCES			19,820,000	19,892,500
8 20.145 Insurance, Office of the Commissioner of				
9 (1) SUPERVISION OF THE INSURANCE INDUSTRY				
10 (g) General program operations	PR	A	19,724,000	19,756,400
11 (gm) Gifts and grants	PR	C	-0-	-0-
12 (h) Holding company restructuring				
13 expenses	PR	C	-0-	-0-
14 (m) Federal funds	PR-F	C	-0-	-0-
15 (1) PROGRAM TOTALS				
PROGRAM REVENUE			19,724,000	19,756,400
FEDERAL			(-0-)	(-0-)
OTHER			(19,724,000)	(19,756,400)
TOTAL-ALL SOURCES			19,724,000	19,756,400
16 (2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
17 (a) Supplement for claims payable	GPR	S	-0-	-0-
18 (q) Interest earned on future medical				
19 expenses	SEG	S	-0-	-0-
20 (u) Administration	SEG	A	1,242,300	1,242,700
21 (um) Peer review council	SEG	A	146,400	146,500
22 (v) Specified responsibilities, investment				
23 board payments, and future medical				
24 expenses	SEG	C	54,150,400	54,150,400
25 (2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			55,539,100	55,539,600
OTHER			(55,539,100)	(55,539,600)
TOTAL-ALL SOURCES			55,539,100	55,539,600
26 (3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
27 (u) Administration	SEG	A	-0-	-0-
28 (v) Specified payments, fire dues and				
29 reinsurance	SEG	C	500,000	500,000
30 (3) PROGRAM TOTALS				
SEGREGATED REVENUE			500,000	500,000
OTHER			(500,000)	(500,000)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			500,000	500,000
1	(4) STATE LIFE INSURANCE FUND				
2	(u) Administration	SEG	A	680,800	681,200
3	(v) Specified payments and losses	SEG	C	4,493,000	4,493,000
4			(4) PROGRAM TOTALS		
	SEGREGATED REVENUE			5,173,800	5,174,200
	OTHER			(5,173,800)	(5,174,200)
	TOTAL-ALL SOURCES			5,173,800	5,174,200
5	(5) WISCONSIN HEALTHCARE STABILITY PLAN				
6	(b) Reinsurance plan; state subsidy	GPR	S	-0-	72,273,700
7	(m) Federal funds; reinsurance plan	PR-F	C	-0-	127,726,300
8			(5) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	72,273,700
	PROGRAM REVENUE			-0-	127,726,300
	FEDERAL			(-0-)	(127,726,300)
	TOTAL-ALL SOURCES			-0-	200,000,000
9			20.145 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			-0-	72,273,700
	PROGRAM REVENUE			19,724,000	147,482,700
	FEDERAL			(-0-)	(127,726,300)
	OTHER			(19,724,000)	(19,756,400)
	SEGREGATED REVENUE			61,212,900	61,213,800
	OTHER			(61,212,900)	(61,213,800)
	TOTAL-ALL SOURCES			80,936,900	280,970,200
10	20.155 Public Service Commission				
11	(1) REGULATION OF PUBLIC UTILITIES				
12	(g) Utility regulation	PR	A	14,972,800	14,993,100
13	(h) Holding company and nonutility				
14	affiliate regulation	PR	C	722,300	722,300
15	(i) Relay service	PR	A	2,866,600	2,866,600
16	(j) Intervenor financing and grants	PR	B	842,500	842,500
17	(L) Stray voltage program	PR	A	308,700	308,700
18	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
19	(Lm) Consumer education and awareness	PR	C	-0-	-0-
20	(m) Federal funds	PR-F	C	2,749,100	2,749,400
21	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
22	(q) Universal telecommunications service;				
23	broadband service	SEG	A	5,940,000	5,940,000
24	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
25			(1) PROGRAM TOTALS		
	PROGRAM REVENUE			22,512,000	22,532,600
	FEDERAL			(2,799,100)	(2,799,400)
	OTHER			(19,712,900)	(19,733,200)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			28,452,000	28,472,600
26	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
27	(g) Railroad and water carrier regulation				
28	and general program operations	PR	A	601,900	602,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Railroad and water carrier regulation;				
2	federal funds	PR-F	C	-0-	-0-
3		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			601,900	602,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(601,900)	(602,700)
	TOTAL-ALL SOURCES			601,900	602,700
4	(3) AFFILIATED GRANT PROGRAMS				
5	(r) Broadband expansion grants; transfers	SEG-S	C	22,000,000	22,000,000
6	(rm) Broadband grants; other funding	SEG	C	-0-	-0-
7	(s) Energy efficiency and renewable				
8	resource programs	SEG	A	398,800	398,800
9	(t) Police and fire protection fee				
10	administration	SEG	A	166,600	166,600
11		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			22,565,400	22,565,400
	OTHER			(565,400)	(565,400)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			22,565,400	22,565,400
12		20.155 DEPARTMENT TOTALS			
	PROGRAM REVENUE			23,113,900	23,135,300
	FEDERAL			(2,799,100)	(2,799,400)
	OTHER			(20,314,800)	(20,335,900)
	SEGREGATED REVENUE			28,505,400	28,505,400
	OTHER			(6,505,400)	(6,505,400)
	SERVICE			(22,000,000)	(22,000,000)
	TOTAL-ALL SOURCES			51,619,300	51,640,700
13	20.165 Safety and Professional Services, Department of				
14	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
15	(a) General program operations -				
16	executive and administrative services	GPR	A	-0-	-0-
17	(g) General program operations	PR	A	10,342,800	10,385,900
18	(gm) Applicant investigation reimbursement	PR	C	113,000	113,000
19	(h) Technical assistance; nonstate agencies				
20	and organizations	PR	C	-0-	-0-
21	(hg) General program operations; medical				
22	examining board; interstate medical				
23	licensure compact; prescription drug				
24	monitoring program	PR	B	2,660,800	2,321,400
25	(i) Examinations; general program				
26	operations	PR	C	1,348,900	1,348,900
27	(im) Boxing and unarmed combat sports;				
28	enforcement	PR	C	-0-	-0-
29	(jm) Nursing workforce survey				
30	administration	PR	B	9,000	9,000
31	(jr) Proprietary school programs	PR	A	690,400	690,400
32	(jt) Student protection	PR	C	56,600	56,600
33	(jv) Closed schools; preservation of student				
34	records	PR	C	12,100	12,100
35	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ka) Sale of materials and services – local				
2	assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and services –				
4	individuals and organizations	PR-S	C	-0-	-0-
5	(kc) Sale of materials or services	PR-S	C	35,600	35,600
6	(ke) Transfer of unappropriated balances	PR-S	C	-0-	-0-
7	(m) Federal funds	PR-F	C	206,500	59,600
8	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
9	(o) Federal aid, individuals and				
10	organizations	PR-F	C	-0-	-0-
11	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
12	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
13		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			15,475,700	15,032,500
	FEDERAL			(206,500)	(59,600)
	OTHER			(15,233,600)	(14,937,300)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,475,700	15,032,500
14	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
15	(a) General program operations	GPR	A	-0-	-0-
16	(g) Gifts and grants	PR	C	-0-	-0-
17	(ga) Publications and seminars	PR	C	21,000	21,000
18	(gb) Local agreements	PR	C	-0-	-0-
19	(h) Local energy resource system fees	PR	A	-0-	-0-
20	(j) Safety and building operations	PR	A	17,505,500	16,643,800
21	(ka) Interagency agreements	PR-S	C	136,800	136,800
22	(kd) Administrative services	PR-S	A	2,309,400	2,312,700
23	(ke) Private on-site wastewater treatment				
24	system replacement and rehabilitation	PR	C	1,025,000	840,000
25	(ks) Data processing	PR-S	C	-0-	-0-
26	(L) Fire dues distribution	PR	C	22,080,000	22,560,000
27	(La) Fire prevention and fire dues				
28	administration	PR	A	769,300	769,300
29	(m) Federal funds	PR-F	C	456,800	456,800
30	(ma) Federal aid – program administration	PR-F	C	-0-	-0-
31	(q) Groundwater – standards;				
32	implementation	SEG	A	-0-	-0-
33		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			44,303,800	43,740,400
	FEDERAL			(456,800)	(456,800)
	OTHER			(41,400,800)	(40,834,100)
	SERVICE			(2,446,200)	(2,449,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			44,303,800	43,740,400
34		20.165 DEPARTMENT TOTALS			

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			59,779,500	58,772,900
FEDERAL			(663,300)	(516,400)
OTHER			(56,634,400)	(55,771,400)
SERVICE			(2,481,800)	(2,485,100)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			59,779,500	58,772,900
1 20.190 State Fair Park Board				
2 (1) STATE FAIR PARK				
3 (c) Housing facilities principal repayment,				
4 interest and rebates	GPR	S	190,800	136,300
5 (d) Principal repayment and interest	GPR	S	2,652,500	2,387,700
6 (h) State fair operations	PR	C	18,211,400	18,359,500
7 (i) State fair capital expenses	PR	C	180,000	180,000
8 (j) State fair principal repayment, interest				
9 and rebates	PR	S	3,509,100	3,288,700
10 (jm) Gifts and grants	PR	C	-0-	-0-
11 (m) Federal funds	PR-F	C	-0-	-0-
12 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,843,300	2,524,000
PROGRAM REVENUE			21,900,500	21,828,200
FEDERAL			(-0-)	(-0-)
OTHER			(21,900,500)	(21,828,200)
TOTAL-ALL SOURCES			24,743,800	24,352,200
13 20.190 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,843,300	2,524,000
PROGRAM REVENUE			21,900,500	21,828,200
FEDERAL			(-0-)	(-0-)
OTHER			(21,900,500)	(21,828,200)
TOTAL-ALL SOURCES			24,743,800	24,352,200
14 20.192 Wisconsin Economic Development Corporation				
15 (1) PROMOTION OF ECONOMIC DEVELOPMENT				
16 (a) Operations and programs	GPR	S	13,217,300	13,173,600
17 (b) Talent attraction and retention				
18 initiatives	GPR	C	-0-	-0-
19 (m) Federal aids; programs	PR-F	C	-0-	-0-
20 (r) Economic development fund;				
21 operations and programs	SEG	C	27,333,400	27,377,100
22 (s) Brownfield site assessment grants	SEG	B	1,000,000	1,000,000
23 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			13,217,300	13,173,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SEGREGATED REVENUE			28,333,400	28,377,100
OTHER			(28,333,400)	(28,377,100)
TOTAL-ALL SOURCES			41,550,700	41,550,700
24 20.192 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			13,217,300	13,173,600
PROGRAM REVENUE			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			28,333,400	28,377,100
	OTHER			(28,333,400)	(28,377,100)
	TOTAL-ALL SOURCES			41,550,700	41,550,700
1			Commerce		
2			FUNCTIONAL AREA TOTALS		
	GENERAL PURPOSE REVENUE			44,969,600	117,060,000
	PROGRAM REVENUE			183,638,800	309,903,800
	FEDERAL			(15,139,300)	(142,457,100)
	OTHER			(158,100,600)	(156,973,600)
	SERVICE			(10,398,900)	(10,473,100)
	SEGREGATED REVENUE			155,125,600	155,307,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(133,125,600)	(133,307,200)
	SERVICE			(22,000,000)	(22,000,000)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			383,734,000	582,271,000
			Education		
3	20.220 Wisconsin Artistic Endowment Foundation				
4	(1) SUPPORT OF THE ARTS				
5	(a) Education and marketing	GPR	C	-0-	-0-
6	(q) General program operations	SEG	A	-0-	-0-
7	(r) Support of the arts	SEG	C	-0-	-0-
8			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9			20.220 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10	20.225 Educational Communications Board				
11	(1) INSTRUCTIONAL TECHNOLOGY				
12	(a) General program operations	GPR	A	2,928,800	2,931,900
13	(b) Energy costs; energy-related assessments	GPR	A	929,100	948,300
14	(c) Principal repayment and interest	GPR	S	2,605,600	2,405,600
15	(eg) Transmitter construction	GPR	C	-0-	-0-
16	(er) Transmitter operation	GPR	A	16,000	16,000
17	(g) Gifts, grants, contracts, leases, instructional material, and copyrights	PR	C	14,712,400	14,717,900
18	(i) Program revenue facilities; principal repayment, interest, and rebates	PR	S	12,500	900
19	(k) Funds received from other state agencies	PR-S	C	-0-	-0-
20	(kb) Emergency weather warning system operation	PR-S	A	136,200	136,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Federal grants	PR-F	C	-0-	-0-
2		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,479,500	6,301,800
	PROGRAM REVENUE			14,861,100	14,855,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,724,900)	(14,718,800)
	SERVICE			(136,200)	(136,600)
	TOTAL-ALL SOURCES			21,340,600	21,157,200
3		20.225 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			6,479,500	6,301,800
	PROGRAM REVENUE			14,861,100	14,855,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(14,724,900)	(14,718,800)
	SERVICE			(136,200)	(136,600)
	TOTAL-ALL SOURCES			21,340,600	21,157,200
4	20.235 Higher Educational Aids Board				
5	(1) STUDENT SUPPORT ACTIVITIES				
6	(b) Wisconsin grants; private, nonprofit				
7	college students	GPR	B	28,504,600	28,504,600
8	(c) Dual enrollment credential grants	GPR	A	500,000	500,000
9	(cg) Nursing student loans	GPR	A	-0-	-0-
10	(cm) Nursing student loan program	GPR	A	445,500	445,500
11	(cr) Minority teacher loans	GPR	A	259,500	259,500
12	(ct) Teacher loan program	GPR	A	272,200	272,200
13	(cu) School leadership loan program	GPR	C	-0-	-0-
14	(cx) Loan program for teachers and				
15	orientation and mobility instructors of				
16	visually impaired pupils	GPR	A	99,000	99,000
17	(d) Dental education contract	GPR	A	1,733,000	1,733,000
18	(dg) Rural dentistry scholarship program;				
19	scholarships	GPR	A	-0-	800,000
20	(dr) Rural dentistry scholarship program;				
21	administration	GPR	B	-0-	350,000
22	(e) Minnesota-Wisconsin student				
23	reciprocity agreement	GPR	S	6,500,000	6,500,000
24	(fc) Independent student grants program	GPR	B	-0-	-0-
25	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
26	(fe) Wisconsin grants; University of				
27	Wisconsin System students	GPR	B	61,894,100	61,894,100
28	(ff) Wisconsin grants; technical college				
29	students	GPR	B	22,971,700	22,971,700
30	(fg) Minority undergraduate retention				
31	grants program	GPR	B	819,000	819,000
32	(fj) Impaired student grants	GPR	B	122,600	122,600
33	(fm) Wisconsin covenant scholars grants	GPR	S	858,000	-0-
34	(fp) Primary care and psychiatry shortage				
35	grant program	GPR	C	-0-	-0-
36	(fw) Technical excellence higher education				
37	scholarships	GPR	S	890,000	890,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fy) Academic excellence higher education				
2	scholarships	GPR	S	2,964,000	2,964,000
3	(fz) Remission of fees and reimbursement				
4	for veterans and dependents	GPR	B	6,496,700	6,496,700
5	(g) Student loans	PR	A	-0-	-0-
6	(gg) Nursing student loan repayments	PR	C	-0-	-0-
7	(gm) Indian student assistance; contributions	PR	C	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(k) Indian student assistance	PR-S	B	779,700	779,700
10	(kc) Tribal college payments	PR-S	A	405,000	405,000
11	(km) Wisconsin grants; tribal college				
12	students	PR-S	B	481,800	481,800
13	(no) Federal aid; aids to individuals and				
14	organizations	PR-F	C	150,000	150,000
15					
				(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			139,788,700	140,080,700
	PROGRAM REVENUE			1,816,500	1,816,500
	FEDERAL			(150,000)	(150,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,666,500)	(1,666,500)
	TOTAL-ALL SOURCES			141,605,200	141,897,200
16	(2) ADMINISTRATION				
17	(aa) General program operations	GPR	A	1,015,900	1,017,900
18	(bb) Student loan interest, loans sold or				
19	conveyed	GPR	S	-0-	-0-
20	(bc) Write-off of uncollectible student				
21	loans	GPR	A	-0-	-0-
22	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
23	(ga) Student interest payments	PR	C	900	900
24	(gb) Student interest payments, loans sold				
25	or conveyed	PR	C	-0-	-0-
26	(ia) Student loans; collection and				
27	administration	PR	C	-0-	-0-
28	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
29	(n) Federal aid; state operations	PR-F	C	-0-	-0-
30	(qa) Student loan revenue obligation				
31	repayment	SEG	C	-0-	-0-
32					
				(2) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			1,015,900	1,017,900
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,016,800	1,018,800
33				20.235 DEPARTMENT TOTALS	
	GENERAL PURPOSE REVENUE			140,804,600	141,098,600
	PROGRAM REVENUE			1,817,400	1,817,400
	FEDERAL			(150,000)	(150,000)
	OTHER			(900)	(900)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
SERVICE			(1,666,500)	(1,666,500)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			142,622,000	142,916,000
1 20.245 Historical Society				
2 (1) HISTORY SERVICES				
3 (a) General program operations	GPR	A	15,539,100	15,543,000
4 (b) Wisconsin Black Historical Society				
5 and Museum	GPR	A	84,500	84,500
6 (c) Energy costs; energy-related				
7 assessments	GPR	A	903,300	914,400
8 (e) Principal repayment, interest, and				
9 rebates	GPR	S	4,973,700	4,901,900
10 (h) Gifts, grants, and membership sales	PR	C	920,100	920,100
11 (j) Self-amortizing facilities; principal				
12 repayment, interest and rebates	PR	S	162,400	406,400
13 (k) Storage facility	PR-S	B	208,200	208,200
14 (km) Northern Great Lakes Center	PR-S	A	246,300	246,300
15 (ks) General program operations - service				
16 funds	PR-S	C	1,596,100	1,548,000
17 (kw) Records management - service funds	PR-S	C	261,900	261,900
18 (m) General program operations; federal				
19 funds	PR-F	C	1,281,500	1,270,700
20 (n) Federal aids	PR-F	C	-0-	-0-
21 (pz) Indirect cost reimbursements	PR-F	C	101,200	101,200
22 (q) Endowment	SEG	C	613,800	613,800
23 (r) History preservation partnership trust				
24 fund	SEG	C	4,180,600	4,058,500
25 (y) Northern great lakes center;				
26 interpretive programming	SEG	A	66,100	66,100
27 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			21,500,600	21,443,800
PROGRAM REVENUE			4,777,700	4,962,800
FEDERAL			(1,382,700)	(1,371,900)
OTHER			(1,082,500)	(1,326,500)
SERVICE			(2,312,500)	(2,264,400)
SEGREGATED REVENUE			4,860,500	4,738,400
OTHER			(4,860,500)	(4,738,400)
TOTAL-ALL SOURCES			31,138,800	31,145,000
28 20.245 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			21,500,600	21,443,800
PROGRAM REVENUE			4,777,700	4,962,800
FEDERAL			(1,382,700)	(1,371,900)
OTHER			(1,082,500)	(1,326,500)
SERVICE			(2,312,500)	(2,264,400)
SEGREGATED REVENUE			4,860,500	4,738,400
OTHER			(4,860,500)	(4,738,400)
TOTAL-ALL SOURCES			31,138,800	31,145,000
29 20.250 Medical College of Wisconsin				
30 (1) TRAINING OF HEALTH PERSONNEL				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(a) Medical student tuition assistance	GPR	A	1,926,600	1,926,600
2	(b) Family medicine education	GPR	A	5,611,400	5,611,400
3	(c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	S	3,129,900	3,151,700
4					
5					
6	(e) Principal repayment and interest	GPR	S	474,300	554,300
7	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
8					
				(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			11,142,200	11,244,000
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,142,200	11,244,000
9	(2) RESEARCH				
10	(g) Cancer research	PR	C	247,500	247,500
11	(h) Prostate cancer research	PR	C	-0-	-0-
12				(2) PROGRAM TOTALS	
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
13				20.250 DEPARTMENT TOTALS	
	GENERAL PURPOSE REVENUE			11,142,200	11,244,000
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,389,700	11,491,500
14	20.255 Public Instruction, Department of				
15	(1) EDUCATIONAL LEADERSHIP				
16	(a) General program operations	GPR	A	12,303,100	12,350,500
17	(b) General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	11,928,400	11,928,400
18					
19					
20					
21					
22	(c) Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	537,600	548,500
23					
24					
25					
26	(cm) Electric energy derived from renewable resources	GPR	A	14,500	14,500
27					
28	(d) Principal repayment and interest	GPR	S	1,094,800	1,020,000
29	(dw) Pupil assessment	GPR	A	18,558,400	18,558,400
30					
31	(e) Student information system, data collection and maintenance	GPR	C	3,400,000	3,400,000
32					
33	(ee) Educator effectiveness evaluation system	GPR	A	973,300	973,300
34					
35	(eg) Rural school teacher talent pilot program	GPR	A	1,500,000	1,500,000
36					
37	(ek) Longitudinal data system, data collection and maintenance	GPR	A	3,488,100	3,488,100
38					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(eL) WISElearn	GPR	A	1,359,000	1,359,000
2	(em) Academic and career planning	GPR	C	1,100,000	1,100,000
3	(ep) Mental health and school climate				
4	training programs and grants	GPR	A	420,000	420,000
5	(f) Assessments of reading readiness	GPR	A	2,151,000	2,151,000
6	(fm) Value-Added Research Center	GPR	A	-0-	-0-
7	(fp) Study on school district reorganization;				
8	certain school districts	GPR	B	-0-	-0-
9	(g) Student activity therapy	PR	A	100	100
10	(gb) Wisconsin Educational Services				
11	Program for the Deaf and Hard of				
12	Hearing and Wisconsin Center for the				
13	Blind and Visually Impaired;				
14	nonresident fees	PR	C	-0-	-0-
15	(ge) Educator effectiveness evaluation				
16	system; fees	PR	C	4,309,500	4,309,500
17	(gL) Wisconsin Educational Services				
18	Program for the Deaf and Hard of				
19	Hearing and Wisconsin Center for the				
20	Blind and Visually Impaired; leasing of				
21	space	PR	C	2,000	2,000
22	(gs) Wisconsin Educational Services				
23	Program for the Deaf and Hard of				
24	Hearing and Wisconsin Center for the				
25	Blind and Visually Impaired; services	PR	C	7,000	7,000
26	(gt) Wisconsin Educational Services				
27	Program for the Deaf and Hard of				
28	Hearing and Wisconsin Center for the				
29	Blind and Visually Impaired; pupil				
30	transportation	PR	A	1,210,000	1,210,000
31	(he) Student information system; fees	PR	C	-0-	-0-
32	(hg) Personnel licensure, teacher supply,				
33	information and analysis and teacher				
34	improvement	PR	A	3,651,400	3,651,400
35	(hj) General educational development and				
36	high school graduation equivalency	PR	C	155,500	155,500
37	(hm) Services for drivers	PR-S	A	149,100	149,100
38	(i) Publications	PR	C	148,000	148,000
39	(im) Library products and services	PR	C	141,100	141,100
40	(j) Milwaukee Parental Choice Program				
41	and the parental choice program for				
42	eligible school districts and other				
43	school districts; financial audits	PR	C	141,900	141,900
44	(jg) School lunch handling charges	PR	A	10,102,500	10,102,500
45	(jm) Professional services center charges	PR	A	106,300	106,300
46	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
47	(jz) School district boundary appeal				
48	proceedings	PR	C	10,000	10,000
49	(kd) Alcohol and other drug abuse program	PR-S	A	618,900	618,900
50	(ke) Funds transferred from other state				
51	agencies; program operations	PR-S	C	2,820,600	2,820,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(km) State agency library processing center	PR-S	A	8,100	8,100
2	(ks) Data processing	PR-S	C	9,191,700	9,191,700
3	(me) Federal aids; program operations	PR-F	C	51,627,300	51,390,100
4	(pz) Indirect cost reimbursements	PR-F	C	4,850,500	4,699,700
5	(q) Digital learning collaborative	SEG	A	1,000,000	1,000,000
6		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			58,828,200	58,811,700
	PROGRAM REVENUE			90,751,500	90,363,500
	FEDERAL			(56,477,800)	(56,089,800)
	OTHER			(21,485,300)	(21,485,300)
	SERVICE			(12,788,400)	(12,788,400)
	SEGREGATED REVENUE			1,000,000	1,000,000
	OTHER			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			150,579,700	150,175,200
7	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
8	(ac) General equalization aids	GPR	A	4,740,048,000	4,903,590,000
9	(ad) Supplemental aid	GPR	A	100,000	100,000
10	(ae) Sparsity aid	GPR	A	24,713,900	24,813,900
11	(af) Belmont school library aid	GPR	A	-0-	-0-
12	(ap) Supplemental per pupil aid	GPR	A	2,800,000	2,500,000
13	(aq) Per pupil aid	GPR	S	566,557,600	585,376,000
14	(ar) Low revenue adjustment aid	GPR	A	-0-	-0-
15	(aw) Personal electronic computing devices;				
16	grant program	GPR	A	9,187,500	9,187,500
17	(az) Special Needs Scholarship Program	GPR	S	12,725,000	17,032,500
18	(b) Aids for special education and school				
19	age parents programs	GPR	A	384,472,300	450,276,200
20	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
21	(bc) Aid for children-at-risk programs	GPR	A	-0-	-0-
22	(bd) Additional special education aid	GPR	S	9,353,800	9,353,800
23	(be) Supplemental special education aid	GPR	A	1,750,000	-0-
24	(bf) Aid for special education transition				
25	grants	GPR	A	3,600,000	3,600,000
26	(bg) Special education transition readiness				
27	grants	GPR	A	1,500,000	1,500,000
28	(bh) Aid to county children with disabilities				
29	education boards	GPR	A	4,067,300	4,067,300
30	(bi) Grants for robot-assisted educational				
31	programs for pupils with autism	GPR	A	25,000	25,000
32	(br) School district consolidation aid	GPR	S	-0-	-0-
33	(bs) School district consolidation grants	GPR	A	-0-	-0-
34	(cc) Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800
35	(cg) Tuition payments; full-time open				
36	enrollment transfer payments	GPR	A	8,242,900	8,242,900
37	(cm) Reimbursement for school breakfast				
38	programs	GPR	C	2,510,500	2,510,500
39	(cn) Aids for school lunches and nutritional				
40	improvement	GPR	A	4,218,100	4,218,100
41	(cp) Wisconsin school day milk program	GPR	A	1,000,000	1,000,000
42	(cq) High cost transportation aid	GPR	A	13,500,000	13,500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cr) Aid for pupil transportation	GPR	A	24,000,000	24,000,000
2	(cs) Aid for debt service	GPR	A	133,700	133,700
3	(cu) Achievement gap reduction contracts	GPR	A	109,184,500	109,184,500
4	(cy) Aid for transportation; open enrollment program	GPR	A	454,200	454,200
5	(da) Aid for school mental health programs	GPR	A	6,000,000	6,000,000
6	(dg) School performance improvement grants	GPR	A	3,690,600	-0-
7	(dj) Summer school programs; grants	GPR	A	1,400,000	1,400,000
8	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
9	(dr) Robotics league participation grants	GPR	A	500,000	500,000
10	(ds) STEM grants	GPR	B	-0-	-0-
11	(dt) School-based mental health services grants	GPR	C	6,500,000	6,500,000
12	(eb) Grant for information technology education	GPR	A	875,000	875,000
13	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
14	(ek) Educator effectiveness evaluation system; grants to school districts	GPR	A	5,746,000	5,746,000
15	(fa) Grants to Lakeland STAR school	GPR	B	250,000	-0-
16	(fg) Aid for cooperative educational service agencies	GPR	A	-0-	-0-
17	(fk) Grant program for peer review and mentoring	GPR	A	1,606,700	1,606,700
18	(fm) Charter schools	GPR	S	76,286,000	82,395,000
19	(fp) Charter schools; office of educational opportunity	GPR	S	3,203,600	4,028,000
20	(fq) Charter schools; office of educational opportunity recovery charter schools	GPR	S	122,800	122,800
21	(fr) Parental choice program for eligible school districts and other school districts	GPR	S	107,011,000	136,863,200
22	(fu) Milwaukee parental choice program	GPR	S	232,963,700	249,146,100
23	(fv) Milwaukee Parental Choice Program and the parental choice program for eligible school districts and other school districts; transfer pupils	GPR	S	-0-	-0-
24	(fy) Grants to support gifted and talented pupils	GPR	A	237,200	237,200
25	(k) Funds transferred from other state agencies; local aids	PR-S	C	11,500,000	11,500,000
26	(kd) Aid for alcohol and other drug abuse programs	PR-S	A	1,284,700	1,284,700
27	(km) Tribal language revitalization grants	PR-S	A	222,800	222,800
28	(m) Federal aids; local aid	PR-F	C	760,633,500	760,633,500
29	(s) School library aids	SEG	C	39,400,000	40,300,000
30		(2) PROGRAM TOTALS			
31	GENERAL PURPOSE REVENUE			6,403,570,800	6,703,120,000
32	PROGRAM REVENUE			773,641,000	773,641,000
33	FEDERAL			(760,633,500)	(760,633,500)
34	SERVICE			(13,007,500)	(13,007,500)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SEGREGATED REVENUE			39,400,000	40,300,000
	OTHER			(39,400,000)	(40,300,000)
	TOTAL-ALL SOURCES			7,216,611,800	7,517,061,000
1	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2	(b) Adult literacy grants	GPR	A	83,200	83,200
3	(c) Grants for national teacher certification				
4	or master educator licensure	GPR	S	2,910,000	2,910,000
5	(d) Elks and Easter Seals Center for				
6	Respite and Recreation	GPR	A	73,900	73,900
7	(dn) Project Lead the Way grants	GPR	A	-0-	-0-
8	(eb) Grants for bullying prevention	GPR	A	150,000	150,000
9	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
10	(f) Interstate compact on educational				
11	opportunity for military children	GPR	S	900	900
12	(fa) Very special arts	GPR	A	100,000	100,000
13	(fc) College Possible, Inc.	GPR	A	500,000	500,000
14	(fg) Special Olympics	GPR	A	100,000	100,000
15	(fr) Wisconsin Reading Corps	GPR	A	700,000	700,000
16	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
17	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
18	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
19	(ms) Federal funds; individuals and				
20	organizations	PR-F	C	62,868,500	62,868,500
21	(q) Periodical and reference information				
22	databases; Newslite for the Blind	SEG	A	2,937,500	3,283,300
23	(qm) Aid to public library systems	SEG	A	16,013,100	16,013,100
24	(r) Library service contracts	SEG	A	1,307,500	1,342,400
25			(3) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			6,591,700	6,591,700
	PROGRAM REVENUE			64,168,500	64,168,500
	FEDERAL			(64,168,500)	(64,168,500)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			20,258,100	20,638,800
	OTHER			(20,258,100)	(20,638,800)
	TOTAL-ALL SOURCES			91,018,300	91,399,000
26			20.255 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			6,468,990,700	6,768,523,400
	PROGRAM REVENUE			928,561,000	928,173,000
	FEDERAL			(881,279,800)	(880,891,800)
	OTHER			(21,485,300)	(21,485,300)
	SERVICE			(25,795,900)	(25,795,900)
	SEGREGATED REVENUE			60,658,100	61,938,800
	OTHER			(60,658,100)	(61,938,800)
	TOTAL-ALL SOURCES			7,458,209,800	7,758,635,200
27	20.285 University of Wisconsin System				
28	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
29	(a) General program operations	GPR	B	879,780,800	879,858,600
30	(am) Electric energy derived from				
31	renewable resources	GPR	A	4,367,000	4,367,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(b) Tommy G. Thompson Center on Public				
2	Leadership	GPR	A	1,515,000	1,515,000
3	(c) Graduate psychiatric nursing education	GPR	A	250,000	250,000
4	(d) Principal repayment and interest	GPR	S	219,279,500	219,048,000
5	(e) Grants to meet emergency financial				
6	need	GPR	C	130,000	130,000
7	(fd) State laboratory of hygiene; general				
8	program operations	GPR	A	11,499,800	11,541,800
9	(fj) Veterinary diagnostic laboratory	GPR	A	5,168,000	5,168,000
10	(gb) General program operations	PR	C	2,599,050,900	2,599,050,900
11	(ge) Gifts and nonfederal grants and				
12	contracts	PR	C	613,881,000	613,881,000
13	(gj) Self-amortizing facilities principal and				
14	interest	PR	S	159,433,000	163,467,500
15	(i) State laboratory of hygiene	PR	C	20,888,100	20,888,100
16	(ia) State laboratory of hygiene, drivers	PR-S	C	1,619,200	1,619,200
17	(je) Veterinary diagnostic laboratory; fees	PR	C	4,445,100	4,445,100
18	(k) Funds transferred from other state				
19	agencies	PR-S	C	37,832,300	37,832,300
20	(kg) Veterinary diagnostic laboratory; state				
21	agencies	PR-S	C	-0-	-0-
22	(Li) General fund interest	PR	C	-0-	-0-
23	(m) Federal aid	PR-F	C	1,727,586,000	1,727,586,000
24	(mc) Veterinary diagnostic laboratory;				
25	federal funds	PR-F	C	193,300	193,300
26	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
27	(qe) Rural physician residency assistance				
28	program	SEG	B	859,200	859,200
29	(qj) Physician and dentist and health care				
30	provider loan assistance programs;				
31	critical access hospital assessment fund	SEG	B	250,000	250,000
32	(qm) Grants for forestry programs	SEG	A	136,700	136,700
33	(qr) Discovery farm grants	SEG	A	252,700	252,700
34	(rm) Environmental program grants and				
35	scholarships; Wisconsin Merit				
36	scholarships	SEG	C	304,800	304,800
37	(sp) Wisconsin Institute for Sustainable				
38	Technology	SEG	A	-0-	-0-
39	(u) Trust fund income	SEG	C	29,938,100	29,938,100
40	(w) Trust fund operations	SEG	C	-0-	-0-
41					
			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)
	SEGREGATED REVENUE			32,796,300	32,796,300
	OTHER			(32,796,300)	(32,796,300)
	TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	GENERAL PURPOSE REVENUE			1,121,990,100	1,121,878,400
	PROGRAM REVENUE			5,164,928,900	5,168,963,400
	FEDERAL			(1,727,779,300)	(1,727,779,300)
	OTHER			(3,397,698,100)	(3,401,732,600)
	SERVICE			(39,451,500)	(39,451,500)
	SEGREGATED REVENUE			32,796,300	32,796,300
	OTHER			(32,796,300)	(32,796,300)
	TOTAL-ALL SOURCES			6,319,715,300	6,323,638,100
1	20.292 Technical College System Board				
2	(1) TECHNICAL COLLEGE SYSTEM				
3	(a) General program operations	GPR	A	2,944,400	2,950,400
4	(am) Fee remissions	GPR	A	14,200	14,200
5	(d) State aid for technical colleges;				
6	statewide guide	GPR	A	101,034,900	101,034,900
7	(dp) Property tax relief aid	GPR	S	406,000,000	406,000,000
8	(e) Grants to meet emergency financial				
9	need	GPR	C	320,000	320,000
10	(f) Grants to district boards	GPR	C	21,874,200	21,874,200
11	(g) Text materials	PR	A	115,500	115,500
12	(ga) Auxiliary services	PR	C	15,200	15,200
13	(gm) Fire schools; state operations	PR	A	411,200	412,600
14	(gr) Fire schools; local assistance	PR	A	600,000	600,000
15	(h) Gifts and grants	PR	C	20,600	20,600
16	(hm) Truck driver training	PR-S	C	150,000	150,000
17	(i) Conferences	PR	C	72,600	72,600
18	(j) Personnel certification	PR	A	268,200	268,200
19	(k) Gifts and grants	PR	C	30,200	30,200
20	(ka) Interagency projects; local assistance	PR-S	A	2,000,000	2,000,000
21	(kb) Interagency projects; state operations	PR-S	A	243,700	243,700
22	(kd) Transfer of Indian gaming receipts;				
23	work-based learning programs	PR-S	A	594,000	594,000
24	(km) Master logger apprenticeship grants	PR-S	C	-0-	-0-
25	(kx) Interagency and intra-agency				
26	programs	PR-S	C	57,900	57,900
27	(L) Services for district boards	PR	A	46,800	46,800
28	(m) Federal aid, state operations	PR-F	C	3,582,800	3,588,800
29	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
30	(o) Federal aid, aids to individuals and				
31	organizations	PR-F	C	800,000	800,000
32	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
33	(q) Agricultural education consultant	GPR	A	71,600	71,600
34	(r) Veteran grant jobs pilot program	SEG	A	-0-	-0-
35					
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			532,259,300	532,265,300
	PROGRAM REVENUE			37,629,000	37,636,400
	FEDERAL			(33,003,100)	(33,009,100)
	OTHER			(1,580,300)	(1,581,700)
	SERVICE			(3,045,600)	(3,045,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			569,888,300	569,901,700
1 (2) EDUCATIONAL APPROVAL BOARD				
2 (g) Proprietary school programs	PR	A	-0-	-0-
3 (gm) Student protection	PR	C	-0-	-0-
4 (i) Closed schools; preservation of student				
5 records	PR	C	-0-	-0-
6 (2) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
7 20.292 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			532,259,300	532,265,300
PROGRAM REVENUE			37,629,000	37,636,400
FEDERAL			(33,003,100)	(33,009,100)
OTHER			(1,580,300)	(1,581,700)
SERVICE			(3,045,600)	(3,045,600)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			569,888,300	569,901,700
8 Education				
9 FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			8,303,167,000	8,602,755,300
PROGRAM REVENUE			6,152,822,600	6,156,655,900
FEDERAL			(2,643,594,900)	(2,643,202,100)
OTHER			(3,436,819,500)	(3,441,093,300)
SERVICE			(72,408,200)	(72,360,500)
SEGREGATED REVENUE			98,314,900	99,473,500
FEDERAL			(-0-)	(-0-)
OTHER			(98,314,900)	(99,473,500)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			14,554,304,500	14,858,884,700
Environmental Resources				
10 20.320 Environmental Improvement Program				
11 (1) CLEAN WATER FUND PROGRAM OPERATIONS				
12 (a) Environmental aids - clean water fund				
13 program	GPR	A	-0-	-0-
14 (c) Principal repayment and interest -				
15 clean water fund program	GPR	S	8,280,200	5,988,800
16 (r) Clean water fund program repayment				
17 of revenue obligations	SEG	S	-0-	-0-
18 (s) Clean water fund program financial				
19 assistance	SEG	S	-0-	-0-
20 (sm) Land recycling loan program financial				
21 assistance	SEG	S	-0-	-0-
22 (t) Principal repayment and interest -				
23 clean water fund program bonds	SEG	A	8,000,000	8,000,000
24 (u) Principal repayment and interest -				
25 clean water fund program revenue				
26 obligation repayment	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(x) Clean water fund program financial				
2	assistance; federal	SEG-F	C	-0-	-0-
3		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			8,280,200	5,988,800
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL-ALL SOURCES			16,280,200	13,988,800
4	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
5	(c) Principal repayment and interest - safe				
6	drinking water loan program	GPR	S	4,971,300	4,950,100
7	(q) Safe drinking water loan program				
8	revenue obligation funding	SEG-S	C	-0-	-0-
9	(r) Safe drinking water loan program				
10	repayment of revenue obligations	SEG	S	-0-	-0-
11	(s) Safe drinking water loan programs				
12	financial assistance	SEG	S	-0-	-0-
13	(u) Principal repayment and interest - safe				
14	drinking water loan program revenue				
15	obligation repayment	SEG	C	-0-	-0-
16	(x) Safe drinking water loan programs				
17	financial assistance; federal	SEG-F	C	-0-	-0-
18		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,971,300	4,950,100
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,971,300	4,950,100
19		20.320 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			13,251,500	10,938,900
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			21,251,500	18,938,900
20	20.360 Lower Wisconsin State Riverway Board				
21	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
22	(g) Gifts and grants	PR	C	-0-	-0-
23	(q) General program operations -				
24	conservation fund	SEG	A	247,300	247,300
25		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			247,300	247,300
	OTHER			(247,300)	(247,300)
	TOTAL-ALL SOURCES			247,300	247,300
26		20.360 DEPARTMENT TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
SEGREGATED REVENUE				247,300	247,300
OTHER				(247,300)	(247,300)
TOTAL-ALL SOURCES				247,300	247,300
1	20.370 Natural Resources, Department of				
2	(1) FISH, WILDLIFE, AND PARKS				
3	(ea) Parks – general program operations	GPR	A	–0–	–0–
4	(eq) Parks and forests – operation and				
5	maintenance	SEG	S	–0–	–0–
6	(er) Parks – campground reservation fees	SEG	C	1,250,000	1,250,000
7	(es) Parks – interpretive programs	SEG	C	–0–	–0–
8	(fb) Endangered resources – general				
9	program operations	GPR	A	–0–	–0–
10	(fc) Endangered resources – Wisconsin				
11	stewardship program	GPR	A	–0–	–0–
12	(fd) Endangered resources – natural				
13	heritage inventory program	GPR	A	308,700	308,700
14	(fe) Endangered resources – general fund	GPR	S	500,000	500,000
15	(fs) Endangered resources – voluntary				
16	payments; sales, leases, and fees	SEG	C	883,600	883,600
17	(ft) Endangered resources – application				
18	fees	SEG	C	–0–	–0–
19	(fu) Endangered resources program – gifts				
20	and grants; sale of state-owned lands	SEG	C	–0–	–0–
21	(gb) Education programs – program fees	PR	B	94,600	94,600
22	(gh) Horicon Marsh education and visitor				
23	center – program fees	PR	C	–0–	–0–
24	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
25	(hc) Indemnification agreements	GPR	S	–0–	–0–
26	(hk) Elk management	PR-S	A	125,700	125,700
27	(hq) Elk hunting fees	SEG	C	–0–	–0–
28	(hr) Pheasant restoration	SEG	C	236,700	236,700
29	(hs) Chronic wasting disease management	SEG	A	–0–	–0–
30	(ht) Wild turkey restoration	SEG	C	777,000	777,000
31	(hu) Wetlands habitat improvement	SEG	C	357,600	357,600
32	(hv) Aquatic and terrestrial resources				
33	inventory	SEG	A	121,600	121,600
34	(hw) Pheasant stocking and propagation	SEG	C	458,200	458,200
35	(hx) Bonus deer permit fees; chronic				
36	wasting disease	SEG	C	100,000	–0–
37	(iu) Gravel pit reclamation	SEG	C	–0–	–0–
38	(jr) Rental property and equipment –				
39	maintenance and replacement	SEG	C	271,800	271,800
40	(kb) Walleye production; contracts	GPR	A	500,000	500,000
41	(kc) Sea lamprey control	GPR	C	–0–	–0–
42	(kg) Walleye production; revenue	PR	C	–0–	–0–
43	(kk) Fishery resources for ceded territories	PR-S	A	165,900	165,900
44	(kq) Taxes and assessments; conservation				
45	fund	SEG	A	297,000	297,000
46	(kr) Commercial fish protection and Great				
47	Lakes resource surcharges	SEG	C	25,000	25,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kt) Great Lakes vessel rental costs	SEG	C	-0-	-0-
2	(ku) Great Lakes trout and salmon	SEG	C	1,613,100	1,613,100
3	(kv) Trout habitat improvement	SEG	C	1,410,800	1,410,800
4	(kw) Sturgeon stock and habitat	SEG	C	196,100	196,100
5	(ky) Sturgeon stock and habitat – inland				
6	waters	SEG	C	58,100	58,100
7	(Lk) Reintroduction of whooping cranes	PR-S	A	80,700	80,700
8	(Lq) Trapper education program	SEG	C	48,400	48,400
9	(Lr) Beaver control; fish and wildlife				
10	account	SEG	C	36,200	36,200
11	(Ls) Control of wild animals	SEG	C	290,200	290,200
12	(Lt) Wildlife management	SEG	A	-0-	-0-
13	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
14	(Lv) Deer management assistance program	SEG	C	-0-	-0-
15	(ma) General program operations – state				
16	funds	GPR	A	1,315,100	1,315,100
17	(mi) General program operations – private				
18	and public sources	PR	C	653,400	653,400
19	(mk) General program operations – service				
20	funds	PR-S	C	282,500	282,500
21	(mm) General program operations – federal				
22	funds	PR-F	C	236,700	236,700
23	(mq) General program operations – state				
24	snowmobile trails and areas	SEG	A	211,100	211,100
25	(mr) General program operations – state				
26	utility terrain vehicle projects	SEG	A	16,900	16,900
27	(ms) General program operations – state				
28	all-terrain vehicle projects	SEG	A	310,500	310,500
29	(mt) Land preservation and management –				
30	endowment fund	SEG	S	-0-	-0-
31	(mu) General program operations – state				
32	funds	SEG	A	-0-	-0-
33	Fish, wildlife and parks program				
34	management	SEG	A	952,100	952,100
35	Wildlife management	SEG	A	12,005,400	12,005,400
36	Southern forests	SEG	A	5,123,600	5,123,600
37	Parks and recreation	SEG	A	16,678,700	16,678,700
38	Natural Heritage Conservation	SEG	A	982,400	982,400
39	Fisheries management	SEG	A	15,919,600	15,919,600
40	Recreation and property management	SEG	A	4,984,700	4,984,700
41	NET APPROPRIATION			56,646,500	56,646,500
42	(my) General program operations – federal				
43	funds	SEG-F	C	-0-	-0-
44	Wildlife management	SEG-F	C	8,968,600	8,968,600
45	Southern forests	SEG-F	C	157,100	157,100
46	Parks and recreation	SEG-F	C	653,000	653,000
47	Natural Heritage Conservation	SEG-F	C	2,117,100	2,117,100
48	Fisheries management	SEG-F	C	6,812,000	6,812,000
49	Recreation and property management	SEG-F	C	1,545,300	1,545,300
50	NET APPROPRIATION			20,253,100	20,253,100

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
1		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,623,800	2,623,800
	PROGRAM REVENUE			1,639,500	1,639,500
	FEDERAL			(236,700)	(236,700)
	OTHER			(748,000)	(748,000)
	SERVICE			(654,800)	(654,800)
	SEGREGATED REVENUE			85,879,400	85,779,400
	FEDERAL			(20,253,100)	(20,253,100)
	OTHER			(65,626,300)	(65,526,300)
	TOTAL-ALL SOURCES			90,142,700	90,042,700
2	(2) FORESTRY				
3	(cq) Forestry – reforestation	SEG	C	100,500	100,500
4	(cr) Forestry – recording fees	SEG	C	89,100	89,100
5	(cs) Forestry – forest fire emergencies	SEG	C	–0–	–0–
6	(ct) Timber sales contracts – repair and				
7	reimbursement costs	SEG	C	–0–	–0–
8	(cu) Forestry – forestry education				
9	curriculum	SEG	A	350,000	350,000
10	(cv) Forestry – forestry emergency reserve	SEG	C	–0–	–0–
11	(cw) Forestry – Pattison communications				
12	tower	SEG	C	–0–	–0–
13	(cx) Forestry – management plans	SEG	C	316,800	316,800
14	(cy) Forestry – cooperating foresters and				
15	private contractors	SEG	C	–0–	–0–
16	(cz) Forestry – management of national				
17	forest land	SEG	C	–0–	–0–
18	(jr) Rental property and equipment –				
19	maintenance and replacement	SEG	C	245,500	245,500
20	(mi) General program operations – private				
21	and public sources	PR	C	183,000	183,000
22	(mk) General program operations – service				
23	funds	PR-S	C	402,100	402,100
24	(mv) General program operations – state				
25	funds; forestry	SEG	A	51,910,400	51,771,100
26	(mz) Forest fire emergencies – federal funds	SEG-F	C	–0–	–0–
27	(nz) General program operations – federal				
28	funds	SEG-F	C	1,495,600	1,495,600
29		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			585,100	585,100
	OTHER			(183,000)	(183,000)
	SERVICE			(402,100)	(402,100)
	SEGREGATED REVENUE			54,507,900	54,368,600
	FEDERAL			(1,495,600)	(1,495,600)
	OTHER			(53,012,300)	(52,873,000)
	TOTAL-ALL SOURCES			55,093,000	54,953,700
30	(3) PUBLIC SAFETY				
31	(ak) Law enforcement – snowmobile				
32	enforcement and safety training;				
33	service funds	PR-S	A	1,232,200	1,232,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(aq) Law enforcement – snowmobile				
2	enforcement and safety training	SEG	A	119,600	119,600
3	(ar) Law enforcement – boat enforcement				
4	and safety training	SEG	A	3,046,300	3,046,300
5	(as) Law enforcement – all-terrain vehicle				
6	and utility terrain vehicle enforcement	SEG	A	1,295,600	1,295,600
7	(at) Education and safety programs	SEG	C	337,600	337,600
8	(ax) Law enforcement – water resources				
9	enforcement	SEG	A	224,000	224,000
10	(ay) Off-highway motorcycle safety				
11	certification program	SEG	C	-0-	-0-
12	(bg) Enforcement – stationary sources	PR	A	99,000	99,000
13	(ca) Law enforcement – radios; state funds	GPR	B	192,000	-0-
14	(cq) Law enforcement – radios;				
15	environmental fund	SEG	B	287,500	-0-
16	(cr) Law enforcement – radios;				
17	conservation fund	SEG	B	4,139,300	-0-
18	(ma) General program operations – state				
19	funds	GPR	A	1,601,300	1,601,300
20	(mi) General program operations – private				
21	and public sources	PR	C	4,200	4,200
22	(mk) General program operations – service				
23	funds	PR-S	C	-0-	-0-
24	(mm) General program operations – federal				
25	funds	PR-F	C	674,600	674,600
26	(mq) General program operations –				
27	environmental fund	SEG	A	1,784,400	1,784,400
28	(mu) General program operations – state				
29	funds	SEG	A	21,665,900	21,665,900
30	(my) General program operations – federal				
31	funds	SEG-F	C	3,456,100	3,456,100
32		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,793,300	1,601,300
	PROGRAM REVENUE			2,010,000	2,010,000
	FEDERAL			(674,600)	(674,600)
	OTHER			(103,200)	(103,200)
	SERVICE			(1,232,200)	(1,232,200)
	SEGREGATED REVENUE			36,356,300	31,929,500
	FEDERAL			(3,456,100)	(3,456,100)
	OTHER			(32,900,200)	(28,473,400)
	TOTAL-ALL SOURCES			40,159,600	35,540,800
33	(4) ENVIRONMENTAL MANAGEMENT				
34	(ac) Wisconsin River monitoring and study	GPR	A	-0-	-0-
35	(af) Water resources – remedial action	GPR	C	50,000	50,000
36	(ag) Water resources – pollution credits	PR	C	-0-	-0-
37	(ah) Water resources – Great Lakes				
38	protection fund	PR	C	214,900	214,900
39	(ai) Water resources – water use fees	PR	C	836,900	836,900
40	(aj) Water resources – ballast water				
41	discharge permits	PR	C	288,900	288,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(aq) Water resources management – lake,				
2	river, and invasive species				
3	management	SEG	A	2,427,900	2,427,900
4	(ar) Water resources – groundwater				
5	management	SEG	B	91,900	91,900
6	(au) Cooperative remedial action;				
7	contributions	SEG	C	–0–	–0–
8	(av) Cooperative remedial action; interest				
9	on contributions	SEG	S	–0–	–0–
10	(bL) Wastewater management – fees	PR	C	137,600	137,600
11	(bn) Air management – emission analysis	PR	C	–0–	–0–
12	(bo) Air management – permit review and				
13	enforcement	PR	A	2,149,400	2,149,400
14	(bp) Air waste management – incinerator				
15	operator certification	PR	C	–0–	–0–
16	(bt) Air management – mobile sources	SEG	A	1,375,200	1,375,200
17	(cg) Groundwater quantity administration	PR	A	675,300	675,300
18	(ch) Groundwater quantity research	PR	B	84,500	84,500
19	(cL) Air management – recovery of				
20	ozone-depleting refrigerants	PR	A	140,400	140,400
21	(cm) Air management – state permit sources	PR	A	1,387,600	1,387,600
22	(cn) Air management – asbestos				
23	management	PR	C	607,100	607,100
24	(co) Air management – stationary sources	PR	A	6,297,200	6,297,200
25	(cq) River and stream monitoring and study	SEG	A	110,400	110,400
26	(cr) Hydrologic evaluation and modeling	SEG	C	–0–	–0–
27	(cv) Air quality monitoring stations	SEG	B	30,000	30,000
28	(cw) Air management – motor vehicle				
29	emission inspection and maintenance				
30	program, petroleum inspection fund	SEG	A	18,400	18,400
31	(dg) Solid waste management – solid and				
32	hazardous waste disposal				
33	administration	PR	C	2,728,600	2,728,600
34	(dh) Solid waste management – remediated				
35	property	PR	C	1,003,700	1,003,700
36	(dq) Solid waste management – waste				
37	management fund	SEG	C	–0–	–0–
38	(dt) Solid waste management – closure and				
39	long-term care	SEG	C	–0–	–0–
40	(du) Solid waste management –				
41	site-specific remediation	SEG	C	–0–	–0–
42	(dv) Solid waste management –				
43	environmental repair; spills;				
44	abandoned containers	SEG	C	2,292,700	2,292,700
45	(dw) Solid waste management –				
46	environmental repair; petroleum spills;				
47	administration	SEG	A	3,659,300	3,659,300
48	(dy) Solid waste management – corrective				
49	action; proofs of financial				
50	responsibility	SEG	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dz) Solid waste management – corrective				
2	action; moneys recovered from				
3	assessments and legal action	SEG	C	-0-	-0-
4	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
5	(eh) Solid waste management – source				
6	reduction review	PR	C	-0-	-0-
7	(eq) Solid waste management – dry cleaner				
8	environmental response	SEG	A	231,100	231,100
9	(fq) Indemnification agreements	SEG	S	-0-	-0-
10	(gr) Solid waste management – mining				
11	programs	SEG	C	-0-	-0-
12	(hq) Recycling; administration	SEG	A	1,547,100	1,547,100
13	(hr) Electronic waste recycling	SEG	C	149,600	149,600
14	(ks) Aquatic invasive species control;				
15	voluntary contributions	SEG	C	68,500	68,500
16	(ma) General program operations – state				
17	funds	GPR	A	-0-	-0-
18	Drinking water and groundwater	GPR	A	2,542,800	2,542,800
19	Water quality	GPR	A	5,673,300	5,673,300
20	Waste and materials management	GPR	A	406,600	406,600
21	Remediation and redevelopment	GPR	A	963,900	963,900
22	Environmental management program				
23	management	GPR	A	724,800	724,800
24	NET APPROPRIATION			10,311,400	10,311,400
25	(mi) General program operations – private				
26	and public sources	PR	C	194,000	194,000
27	(mk) General program operations – service				
28	funds	PR-S	C	-0-	-0-
29	(mm) General program operations – federal				
30	funds	PR-F	C	-0-	-0-
31	Drinking water and groundwater	PR-F	C	5,401,000	5,401,000
32	Water quality	PR-F	C	9,353,900	9,353,900
33	Air management	PR-F	C	3,427,700	3,427,700
34	Waste and materials management	PR-F	C	2,022,500	2,022,500
35	Remediation and redevelopment	PR-F	C	2,659,300	2,659,300
36	NET APPROPRIATION			22,864,400	22,864,400
37	(mq) General program operations –				
38	environmental fund	SEG	A	-0-	-0-
39	Drinking water and groundwater	SEG	A	2,509,700	2,530,200
40	Water quality	SEG	A	1,170,100	1,190,600
41	Air management	SEG	A	114,900	114,900
42	Waste and materials management	SEG	A	1,264,900	1,264,900
43	Remediation and redevelopment	SEG	A	2,196,100	1,996,100
44	Environmental management program				
45	management	SEG	A	200,400	200,400
46	NET APPROPRIATION			7,456,100	7,297,100
47	(mr) General program operations – nonpoint				
48	source	SEG	A	259,200	259,200
49	(ms) General program operations –				
50	environmental fund; federal funds	SEG-F	C	1,282,200	1,282,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mt) General program operations –				
2	environmental improvement programs;				
3	state funds	SEG	A	540,600	540,600
4	(mv) General program operations –				
5	brownfields	SEG	A	334,600	334,600
6	(mx) General program operations – clean				
7	water fund program; federal funds	SEG-F	C	729,800	729,800
8	(my) General program operations –				
9	environmental fund; federal funds	SEG-F	C	-0-	-0-
10	(nz) General program operations – safe				
11	drinking water loan programs; federal				
12	funds	SEG-F	C	2,557,500	2,557,500
13		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,361,400	10,361,400
	PROGRAM REVENUE			39,610,500	39,610,500
	FEDERAL			(22,864,400)	(22,864,400)
	OTHER			(16,746,100)	(16,746,100)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			25,162,100	25,003,100
	FEDERAL			(4,569,500)	(4,569,500)
	OTHER			(20,592,600)	(20,433,600)
	TOTAL-ALL SOURCES			75,134,000	74,975,000
14	(5) CONSERVATION AIDS				
15	(af) Resource aids – walleye production;				
16	grants	GPR	B	-0-	-0-
17	(aq) Resource aids – Canadian agencies				
18	migratory waterfowl aids	SEG	C	167,500	167,500
19	(ar) Resource aids – county conservation				
20	aids	SEG	C	148,500	148,500
21	(as) Recreation aids – fish, wildlife and				
22	forestry recreation aids	SEG	C	112,200	112,200
23	(at) Ice age trail area grants	SEG	A	-0-	-0-
24	(au) Resource aids – Ducks Unlimited, Inc.,				
25	payments	SEG	C	-0-	-0-
26	(av) Resource aids – forest grants	SEG	B	1,147,900	1,147,900
27	(aw) Resource aids – nonprofit conservation				
28	organizations	SEG	C	-0-	-0-
29	(ax) Resource aids – forestry	SEG	A	-0-	-0-
30	(ay) Resource aids – urban land				
31	conservation	SEG	A	-0-	-0-
32	(az) Resource aids – urban forestry grants	SEG	B	524,600	524,600
33	(bq) Resource aids – county forest loans;				
34	severance share payments	SEG	C	100,000	100,000
35	(br) Resource aids – forest croplands and				
36	managed forest land aids	SEG	A	1,237,500	1,237,500
37	(bs) Resource aids – county forest loans	SEG	A	616,200	616,200
38	(bt) Resource aids – county forest project				
39	loans	SEG	C	396,000	396,000
40	(bu) Resource aids – county forest project				
41	loans; severance share payments	SEG	C	350,000	350,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bv) Resource aids – county forests, forest				
2	croplands and managed forest land aids	SEG	S	1,416,400	1,416,400
3	(bw) Resource aids – county sustainable				
4	forestry and county forest				
5	administration grants	SEG	B	1,613,900	1,613,900
6	(bx) Resource aids – national forest income				
7	aids	SEG-F	C	782,200	782,200
8	(by) Resource aids – fire suppression grants	SEG	B	448,000	448,000
9	(bz) Resource aids – forestry outdoor				
10	activity grants	SEG	C	–0–	–0–
11	(cb) Recreation aids – snowmobile trail and				
12	area aids; general fund	GPR	A	–0–	–0–
13	(cq) Recreation aids – recreational boating				
14	and other projects	SEG	C	400,000	400,000
15	(cr) Recreation aids – county snowmobile				
16	trail and area aids	SEG	C	2,475,400	2,475,400
17	(cs) Recreation aids – snowmobile trail				
18	areas	SEG	C	5,248,300	4,909,200
19	(ct) Recreation aids – all-terrain vehicle				
20	project aids; gas tax payment	SEG	C	1,874,200	1,874,200
21	(cu) Recreation aids – all-terrain vehicle				
22	project aids	SEG	C	1,670,000	1,670,000
23	(cv) Recreation aids – Southeastern				
24	Wisconsin Fox River Commission	SEG	C	100,000	100,000
25	(cw) Recreation aids – supplemental				
26	snowmobile trail aids	SEG	C	915,400	966,100
27	(cx) Recreation aids – all-terrain vehicle				
28	and utility terrain vehicle safety				
29	enhancement program	SEG	S	297,000	297,000
30	(cy) Recreation and resource aids, federal				
31	funds	SEG-F	C	3,162,100	3,162,100
32	(cz) Resource aids – interpretive center	SEG	A	27,000	27,000
33	(da) Aids in lieu of taxes – general fund	GPR	S	6,672,500	6,672,500
34	(dq) Aids in lieu of taxes – lands acquired				
35	before a specified date	SEG	S	780,000	780,000
36	(dr) Aids in lieu of taxes – lands acquired				
37	after a specified date	SEG	S	6,570,000	6,570,000
38	(dx) Resource aids – payment in lieu of				
39	taxes; federal	SEG-F	C	440,000	440,000
40	(dy) Resource aids – distribution of closed				
41	acreage fees	SEG	A	–0–	–0–
42	(ea) Enforcement aids – spearfishing				
43	enforcement	GPR	C	–0–	–0–
44	(eq) Enforcement aids – boating				
45	enforcement	SEG	A	1,386,000	1,386,000
46	(er) Enforcement aids – all-terrain vehicle				
47	and utility terrain vehicle enforcement	SEG	A	750,000	750,000
48	(es) Enforcement aids – snowmobiling				
49	enforcement	SEG	A	396,000	396,000
50	(eu) Recreation aids– utility terrain vehicle				
51	project aids	SEG	C	95,600	95,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(ex) Enforcement aids – federal funds	SEG-F	C	-0-	-0-	
2	(fc) Summer tribal youth program	GPR	A	250,000	250,000	
3	(fq) Wildlife damage claims and abatement	SEG	C	2,950,000	2,950,000	
4	(fr) Wildlife abatement and control grants	SEG	B	24,700	24,700	
5	(fs) Venison and wild turkey processing	SEG	B	300,000	300,000	
6	(ft) Venison and wild turkey processing;					
7	voluntary contributions	SEG	C	14,800	14,800	
8	(fv) Wolf depredation program	SEG	C	-0-	-0-	
9	(fw) Resource Aids – Natural Resources					
10	Foundation of Wisconsin payments	SEG	C	20,000	20,000	
11	(gr) Recreation aids– utility terrain vehicle					
12	project aids; gas tax payment	SEG	C	534,400	534,400	
13		(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,922,500	6,922,500	
	SEGREGATED REVENUE			39,491,800	39,203,400	
	FEDERAL			(4,384,300)	(4,384,300)	
	OTHER			(35,107,500)	(34,819,100)	
	TOTAL-ALL SOURCES			46,414,300	46,125,900	
14	(6) ENVIRONMENTAL AIDS					
15	(aq) Environmental aids; nonpoint source	SEG	B	100,000	100,000	
16	(ar) Environmental aids – lake protection	SEG	C	2,252,600	2,252,600	
17	(as) Environmental aids – invasive aquatic					
18	species and lake monitoring and					
19	protection	SEG	B	4,029,100	4,029,100	
20	(au) Environmental aids – river protection;					
21	environmental fund	SEG	A	-0-	-0-	
22	(av) Environmental aids – river protection;					
23	lake monitoring and protection					
24	contracts; conservation fund	SEG	B	289,500	289,500	
25	(aw) Environmental aids – river protection,					
26	nonprofit organization contracts	SEG	C	-0-	-0-	
27	(bu) Financial assistance for responsible					
28	units	SEG	A	19,000,000	19,000,000	
29	(bw) Recycling consolidation grants	SEG	A	1,000,000	1,000,000	
30	(cm) Environmental aids – federal funds	PR-F	C	800,000	800,000	
31	(cr) Environmental aids – compensation for					
32	well contamination and abandonment	SEG	C	200,000	200,000	
33	(da) Environmental planning aids – local					
34	water quality planning	GPR	A	196,400	196,400	
35	(dm) Environmental planning aids – federal					
36	funds	PR-F	C	150,000	150,000	
37	(dq) Environmental aids – urban nonpoint					
38	source	SEG	B	500,000	500,000	
39	(ef) Brownfields revolving loan					
40	repayments	PR	C	-0-	-0-	
41	(eg) Groundwater mitigation and local					
42	assistance	PR	C	-0-	-0-	
43	(eh) Brownfields revolving loan funds					
44	administered for other entity	PR	C	-0-	-0-	
45	(em) Federal brownfields revolving loan					
46	funds	PR-F	C	1,000,000	1,000,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(eq) Environmental aids – dry cleaner					
2	environmental response	SEG	B	763,600	763,600	
3	(er) Vapor control system removal grants	SEG	B	–0–	–0–	
4	(ev) Reimbursement for disposal of					
5	contaminated sediment	SEG	A	–0–	–0–	
6	(fr) Petroleum storage environmental					
7	remedial action; awards	SEG	B	15,000,000	–0–	
8	(fv) Removal of underground petroleum					
9	storage tanks	SEG	A	100,000	100,000	
10	(gs) Village of Plover grant	SEG	B	–0–	–0–	
11		(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			196,400	196,400	
	PROGRAM REVENUE			1,950,000	1,950,000	
	FEDERAL			(1,950,000)	(1,950,000)	
	OTHER			(–0–)	(–0–)	
	SEGREGATED REVENUE			43,234,800	28,234,800	
	OTHER			(43,234,800)	(28,234,800)	
	TOTAL-ALL SOURCES			45,381,200	30,381,200	
12	(7) DEBT SERVICE AND DEVELOPMENT					
13	(aa) Resource acquisition and development					
14	– principal repayment and interest	GPR	S	71,893,200	68,742,800	
15	(ad) Land sales – principal repayment	PR	C	–0–	–0–	
16	(ag) Land acquisition – principal repayment					
17	and interest	PR	C	–0–	–0–	
18	(aq) Resource acquisition and development					
19	– principal repayment and interest	SEG	S	100	100	
20	(ar) Dam repair and removal – principal					
21	repayment and interest	SEG	S	397,800	270,000	
22	(at) Recreation development – principal					
23	repayment and interest	SEG	S	–0–	–0–	
24	(au) State forest acquisition and					
25	development – principal repayment					
26	and interest	SEG	A	13,500,000	13,500,000	
27	(bq) Principal repayment and interest –					
28	remedial action	SEG	S	2,571,300	2,121,300	
29	(br) Principal repayment and interest –					
30	contaminated sediment	SEG	S	1,997,100	2,044,100	
31	(cb) Principal repayment and interest –					
32	pollution abatement bonds	GPR	S	–0–	–0–	
33	(cc) Principal repayment and interest –					
34	combined sewer overflow; pollution					
35	abatement bonds	GPR	S	1,393,100	910,700	
36	(cd) Principal repayment and interest –					
37	municipal clean drinking water grants	GPR	S	172,100	7,600	
38	(cg) Principal repayment and interest –					
39	nonpoint repayments	PR	C	–0–	–0–	
40	(cq) Principal repayment and interest –					
41	nonpoint source grants	SEG	S	5,431,800	4,772,100	
42	(cr) Principal repayment and interest –					
43	nonpoint source	SEG	S	2,308,600	2,384,200	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cs) Principal repayment and interest –				
2	urban nonpoint source cost-sharing	SEG	S	3,454,700	3,464,500
3	(ct) Principal and interest – pollution				
4	abatement, environmental fund	SEG	S	5,446,700	4,806,600
5	(dr) Petroleum inspection fund – revenue				
6	obligation repayment	SEG	S	–0–	–0–
7	(ea) Administrative facilities – principal				
8	repayment and interest	GPR	S	585,800	529,500
9	(eq) Administrative facilities – principal				
10	repayment and interest	SEG	S	6,582,500	6,621,500
11	(er) Administrative facilities – principal				
12	repayment and interest; environmental				
13	fund	SEG	S	810,800	835,300
14	(fa) Resource maintenance and				
15	development – state funds	GPR	C	755,600	755,600
16	(fk) Resource acquisition and development				
17	– service funds; transportation moneys	PR-S	C	–0–	–0–
18	(fr) Resource acquisition and development				
19	– boating access to southeastern lakes	SEG	C	92,400	92,400
20	(fs) Resource acquisition and development				
21	– state funds	SEG	C	889,100	889,100
22	(ft) Resource acquisition and development				
23	– boating access	SEG	C	184,800	184,800
24	(fu) Resource acquisition and development				
25	– nonmotorized boating improvements	SEG	C	–0–	–0–
26	(fw) Resource acquisition and development				
27	– Mississippi and St. Croix rivers				
28	management	SEG	C	57,700	57,700
29	(fy) Resource acquisition and development				
30	– federal funds	SEG-F	C	9,112,800	9,112,800
31	(gg) Ice age trail – gifts and grants	PR	C	–0–	–0–
32	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
33	(ha) Facilities acquisition, development and				
34	maintenance	GPR	C	144,400	144,400
35	(hq) Facilities acquisition, development and				
36	maintenance – conservation fund	SEG	C	372,400	372,400
37	(ht) Property development – conservation				
38	fund	SEG	C	–0–	–0–
39	(hu) Parks development – conservation				
40	fund	SEG	C	100,000	–0–
41	(jr) Rental property and equipment –				
42	maintenance and replacement	SEG	C	180,000	180,000
43	(mc) Resource maintenance and				
44	development – state park, forest, and				
45	riverway roads; general fund	GPR	C	–0–	–0–
46	(mi) General program operations – private				
47	and public sources	PR	C	–0–	–0–
48	(mk) General program operations – service				
49	funds	PR-S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mr) Resource maintenance and				
2	development – state park, forest, and				
3	riverway roads; conservation fund	SEG	C	2,000,000	2,000,000
4		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			74,944,200	71,090,600
	PROGRAM REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	SERVICE			(–0–)	(–0–)
	SEGREGATED REVENUE			55,490,600	53,708,900
	FEDERAL			(9,112,800)	(9,112,800)
	OTHER			(46,377,800)	(44,596,100)
	TOTAL-ALL SOURCES			130,434,800	124,799,500
5	(8) INTERNAL SERVICES				
6	(ir) Promotional activities and publications	SEG	C	82,200	82,200
7	(iw) Statewide recycling administration	SEG	A	457,900	466,500
8	(ma) General program operations – state				
9	funds	GPR	A	3,615,300	3,647,000
10	(mg) General program operations –				
11	stationary sources	PR	A	–0–	–0–
12	(mi) General program operations – private				
13	and public sources	PR	C	–0–	–0–
14	(mk) General program operations – service				
15	funds	PR-S	C	4,079,700	4,079,700
16	(mq) General program operations – mobile				
17	sources	SEG	A	1,023,800	1,044,900
18	(mr) General program operations –				
19	environmental improvement fund	SEG	A	386,300	394,500
20	(mt) Equipment and services	SEG-S	C	–0–	–0–
21	(mu) General program operations – state				
22	funds	SEG	A	24,779,000	24,835,400
23	(mv) General program operations –				
24	environmental fund	SEG	A	2,318,500	2,342,400
25	(my) Land and property management –				
26	federal funds	SEG-F	C	1,338,300	1,338,300
27	(mz) Indirect cost reimbursements	SEG-F	C	7,893,800	7,934,100
28	(ni) Geographic information systems,				
29	general program operations – other				
30	funds	PR	C	32,700	32,700
31	(nk) Geographic information systems,				
32	general program operations – service				
33	funds	PR-S	C	1,246,900	1,246,900
34	(zq) Gifts and donations	SEG	C	–0–	–0–
35		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,615,300	3,647,000
	PROGRAM REVENUE			5,359,300	5,359,300
	OTHER			(32,700)	(32,700)
	SERVICE			(5,326,600)	(5,326,600)
	SEGREGATED REVENUE			38,279,800	38,438,300
	FEDERAL			(9,232,100)	(9,272,400)
	OTHER			(29,047,700)	(29,165,900)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				47,254,400	47,444,600
1	(9) EXTERNAL SERVICES				
2	(ag) Animal feeding operations – fees	PR	C	85,000	85,000
3	(ap) Animal feeding operations	SEG	A	1,174,300	1,174,300
4	(aq) Water resources management – lake,				
5	river, and invasive species				
6	management	SEG	A	897,500	897,500
7	(as) Water resources – trading water				
8	pollution credits	SEG	C	-0-	-0-
9	(at) Watershed – nonpoint source contracts	SEG	B	767,600	767,600
10	(aw) Water resources–public health	SEG	A	24,700	24,700
11	(bg) Water regulation and zoning –				
12	computer access fees	PR	C	-0-	-0-
13	(bi) Water regulation and zoning – fees	PR	C	1,400,600	1,400,600
14	(bj) Storm water management – fees	PR	A	1,794,100	1,794,100
15	(bm) Wetland restoration – fees; payments	PR	C	-0-	-0-
16	(br) Water regulation and zoning – dam				
17	safety and wetland mapping;				
18	conservation fund	SEG	A	621,300	621,300
19	(dh) Environmental impact – power				
20	projects	PR	C	-0-	-0-
21	(di) Environmental consulting costs –				
22	federal power projects	PR	A	-0-	-0-
23	(fj) Environmental quality – laboratory				
24	certification	PR	A	668,300	668,300
25	(fL) Operator certification – fees	PR	A	127,100	127,100
26	(gh) Nonferrous metallic mining regulation				
27	and administration	PR	A	76,300	76,300
28	(gi) Ferrous metallic mining operations	PR	C	95,800	95,800
29	(hk) Approval fees to Lac du Flambeau				
30	band – service funds	PR-S	A	84,500	84,500
31	(hs) Approval fees from Lac du Flambeau				
32	band	SEG	C	-0-	-0-
33	(ht) Approval fees to Lac du Flambeau				
34	band	SEG	S	-0-	-0-
35	(hu) Handling and other fees	SEG	C	152,500	152,500
36	(hv) Fee amounts for statewide automated				
37	issuing system	SEG	C	2,863,100	2,863,100
38	(hw) Utility terrain vehicle fees	SEG	C	-0-	-0-
39	(iq) Natural resources magazine	SEG	C	499,900	499,900
40	(is) Statewide recycling administration	SEG	A	135,000	135,000
41	(jq) Off-highway motorcycle				
42	administration	SEG	C	95,700	60,100
43	(ma) General program operations – state				
44	funds	GPR	A	9,411,100	9,411,100
45	(mh) General program operations –				
46	stationary sources	PR	A	464,700	464,700
47	(mi) General program operations – private				
48	and public sources	PR	C	419,000	419,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mk) General program operations – service funds	PR-S	C	2,853,000	2,853,000
2					
3	(mm) General program operations – federal funds	PR-F	C	4,349,700	4,349,700
4					
5	(mq) General program operations – mobile sources	SEG	A	370,400	370,400
6					
7	(mr) General program operations – nonpoint source	SEG	A	271,900	271,900
8					
9	(ms) General program operations – pollution prevention	SEG	A	-0-	-0-
10					
11	(mt) Aids administration – environmental improvement programs; state funds	SEG	A	1,408,500	1,408,500
12					
13	(mu) General program operations – state funds	SEG	A	8,380,100	8,380,100
14					
15	(mv) General program operations – environmental fund	SEG	A	1,421,600	1,421,600
16					
17	(mw) Aids administration – snowmobile recreation	SEG	A	206,800	206,800
18					
19	(mx) Aids administration – clean water fund program; federal funds	SEG-F	C	1,670,300	1,670,300
20					
21	(my) General program operations – federal funds	SEG-F	C	460,400	460,400
22					
23	(mz) Indirect cost reimbursements	SEG-F	C	1,032,000	1,032,000
24					
25	(nq) Aids administration – dry cleaner environmental response	SEG	A	106,700	106,700
26					
27	(ny) Aids administration – safe drinking water loan programs; federal funds	SEG-F	C	279,300	279,300
28					
				(9) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			9,411,100	9,411,100
	PROGRAM REVENUE			12,418,100	12,418,100
	FEDERAL			(4,349,700)	(4,349,700)
	OTHER			(5,130,900)	(5,130,900)
	SERVICE			(2,937,500)	(2,937,500)
	SEGREGATED REVENUE			22,839,600	22,804,000
	FEDERAL			(3,442,000)	(3,442,000)
	OTHER			(19,397,600)	(19,362,000)
	TOTAL-ALL SOURCES			44,668,800	44,633,200
29				20.370 DEPARTMENT TOTALS	
	GENERAL PURPOSE REVENUE			109,868,000	105,854,100
	PROGRAM REVENUE			63,572,500	63,572,500
	FEDERAL			(30,075,400)	(30,075,400)
	OTHER			(22,943,900)	(22,943,900)
	SERVICE			(10,553,200)	(10,553,200)
	SEGREGATED REVENUE			401,242,300	379,470,000
	FEDERAL			(55,945,500)	(55,985,800)
	OTHER			(345,296,800)	(323,484,200)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			574,682,800	548,896,600
30	20.373 Fox River Navigational System Authority				
31	(1) INITIAL COSTS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Administration, operation, repair, and				
2	rehabilitation	PR	C	-0-	-0-
3	(r) Establishment and operation	SEG	C	125,400	125,400
4		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
5		20.373 DEPARTMENT TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
6	20.375 Lower Fox River Remediation Authority				
7	(1) INITIAL COSTS				
8	(a) Initial costs	GPR	B	-0-	-0-
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
10		20.375 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
11	20.380 Tourism, Department of				
12	(1) TOURISM DEVELOPMENT AND PROMOTION				
13	(a) General program operations	GPR	A	3,231,800	3,321,600
14	(b) Tourism marketing; general purpose				
15	revenue	GPR	B	1,298,600	1,789,200
16	(g) Gifts, grants and proceeds	PR	C	100	100
17	(h) Tourism promotion; sale of surplus				
18	property receipts	PR	C	-0-	-0-
19	(ig) Golf promotion	PR	C	-0-	-0-
20	(ir) Payments to the WPGA Junior				
21	Foundation	PR	C	-0-	-0-
22	(j) Tourism promotion - private and				
23	public sources	PR	C	99,000	99,000
24	(k) Sale of materials or services	PR-S	C	-0-	-0-
25	(ka) Sale of materials and services-local				
26	assistance	PR-S	C	-0-	-0-
27	(kb) Sale of materials and				
28	services-individuals and organizations	PR-S	C	-0-	-0-
29	(kc) Marketing clearinghouse charges	PR-S	A	133,400	133,400
30	(kg) Tourism marketing; gaming revenue	PR-S	B	8,967,100	8,967,100
31	(km) Grants for regional tourist information				
32	centers	PR-S	A	160,000	160,000
33	(m) Federal aid, state operations	PR-F	C	-0-	-0-
34	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
35	(o) Federal aid, individuals and				
36	organizations	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(q) Administrative services-conservation				
2	fund	SEG	A	12,100	12,100
3	(w) Tourism marketing; transportation fund	SEG	B	1,591,400	1,591,400
4		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,530,400	5,110,800
	PROGRAM REVENUE			9,359,600	9,359,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(99,100)	(99,100)
	SERVICE			(9,260,500)	(9,260,500)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			15,493,500	16,073,900
5	(3) SUPPORT OF ARTS PROJECTS				
6	(a) General program operations	GPR	A	289,100	289,100
7	(b) State aid for the arts	GPR	A	359,300	359,300
8	(c) Portraits of governors	GPR	A	-0-	-0-
9	(d) Challenge grant program	GPR	A	-0-	-0-
10	(e) High Point fund	GPR	A	-0-	-0-
11	(f) Wisconsin regranting program	GPR	A	116,700	116,700
12	(g) Gifts and grants; state operations	PR	C	20,000	20,000
13	(h) Gifts and grants; aids to individuals				
14	and organizations	PR	C	-0-	-0-
15	(j) Support of arts programs	PR	C	-0-	-0-
16	(km) State aid for the arts; Indian gaming				
17	receipts	PR-S	A	24,900	24,900
18	(m) Federal grants; state operations	PR-F	C	246,400	246,400
19	(o) Federal grants; aids to individuals and				
20	organizations	PR-F	C	524,500	524,500
21		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			765,100	765,100
	PROGRAM REVENUE			815,800	815,800
	FEDERAL			(770,900)	(770,900)
	OTHER			(20,000)	(20,000)
	SERVICE			(24,900)	(24,900)
	TOTAL-ALL SOURCES			1,580,900	1,580,900
22		20.380 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			5,295,500	5,875,900
	PROGRAM REVENUE			10,175,400	10,175,400
	FEDERAL			(770,900)	(770,900)
	OTHER			(119,100)	(119,100)
	SERVICE			(9,285,400)	(9,285,400)
	SEGREGATED REVENUE			1,603,500	1,603,500
	OTHER			(1,603,500)	(1,603,500)
	TOTAL-ALL SOURCES			17,074,400	17,654,800
23	20.385 Kickapoo Reserve Management Board				
24	(1) KICKAPOO VALLEY RESERVE				
25	(g) Kickapoo reserve management board;				
26	program services	PR	C	161,700	161,700
27	(h) Kickapoo reserve management board;				
28	gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(k) Kickapoo valley reserve; law				
2	enforcement services	PR-S	A	69,400	69,400
3	(m) Kickapoo reserve management board;				
4	federal aid	PR-F	C	-0-	-0-
5	(q) Kickapoo reserve management board;				
6	general program operations	SEG	A	452,300	452,300
7	(r) Kickapoo valley reserve; aids in lieu of				
8	taxes	SEG	S	280,000	280,000
9		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			231,100	231,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(161,700)	(161,700)
	SERVICE			(69,400)	(69,400)
	SEGREGATED REVENUE			732,300	732,300
	OTHER			(732,300)	(732,300)
	TOTAL-ALL SOURCES			963,400	963,400
10		20.385 DEPARTMENT TOTALS			
	PROGRAM REVENUE			231,100	231,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(161,700)	(161,700)
	SERVICE			(69,400)	(69,400)
	SEGREGATED REVENUE			732,300	732,300
	OTHER			(732,300)	(732,300)
	TOTAL-ALL SOURCES			963,400	963,400
11	20.395 Transportation, Department of				
12	(1) AIDS				
13	(ar) Corrections of transportation aid				
14	payments	SEG	S	-0-	-0-
15	(as) Transportation aids to counties, state				
16	funds	SEG	A	113,871,200	122,203,200
17	(at) Transportation aids to municipalities,				
18	state funds	SEG	A	366,071,300	383,503,200
19	(av) Supplemental transportation aids to				
20	towns, state funds	SEG	A	2,500,000	2,500,000
21	(bq) Intercity bus assistance, state funds	SEG	C	-0-	-0-
22	(bs) Transportation employment and				
23	mobility, state funds	SEG	C	582,600	582,600
24	(bv) Transit and other				
25	transportation-related aids, local funds	SEG-L	C	110,000	110,000
26	(bx) Transit and other				
27	transportation-related aids, federal				
28	funds	SEG-F	C	20,538,800	20,538,800
29	(ck) Tribal elderly transportation grants	PR-S	A	435,600	435,600
30	(cq) Seniors and individuals with				
31	disabilities specialized transportation				
32	aids, state funds	SEG	C	912,700	912,700
33	(cr) Seniors and individuals with				
34	disabilities specialized transportation				
35	county aids, state funds	SEG	A	15,977,800	15,977,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(cv) Seniors and individuals with				
2	disabilities specialized transportation				
3	aids, local funds	SEG-L	C	605,500	605,500
4	(cx) Seniors and individuals with				
5	disabilities specialized transportation				
6	aids, federal funds	SEG-F	C	2,996,900	2,996,900
7	(ex) Highway safety, local assistance,				
8	federal funds	SEG-F	C	6,869,400	6,869,400
9	(fq) Connecting highways aids, state funds	SEG	A	12,063,500	12,063,500
10	(fs) Disaster damage aids, state funds	SEG	S	1,000,000	1,000,000
11	(ft) Lift bridge aids, state funds	SEG	B	2,659,200	2,659,200
12	(fu) County forest road aids, state funds	SEG	A	320,600	320,600
13	(gq) Expressway policing aids, state funds	SEG	A	1,023,900	1,023,900
14	(gt) Soo Locks improvements, state funds	SEG	A	-0-	-0-
15	(hq) Paratransit aids	SEG	A	3,025,000	3,025,000
16	(hr) Tier B transit operating aids, state				
17	funds	SEG	A	24,609,100	24,976,400
18	(hs) Tier C transit operating aids, state				
19	funds	SEG	A	5,214,900	5,292,700
20	(ht) Tier A-1 transit operating aids, state				
21	funds	SEG	A	64,514,900	65,477,800
22	(hu) Tier A-2 transit operating aids, state				
23	funds	SEG	A	16,952,300	17,205,400
24	(hw) Tier A-3 transit operating aids, state				
25	funds	SEG	A	-0-	-0-
26	(ig) Professional football stadium				
27	maintenance and operating costs, state				
28	funds	PR	C	450,000	450,000
29	(ih) Child abuse and neglect prevention,				
30	state funds	PR	C	125,000	125,000
31		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			1,010,600	1,010,600
	OTHER			(575,000)	(575,000)
	SERVICE			(435,600)	(435,600)
	SEGREGATED REVENUE			662,419,600	689,844,600
	FEDERAL			(30,405,100)	(30,405,100)
	OTHER			(631,299,000)	(658,724,000)
	LOCAL			(715,500)	(715,500)
	TOTAL-ALL SOURCES			663,430,200	690,855,200
32	(2) LOCAL TRANSPORTATION ASSISTANCE				
33	(aq) Accelerated local bridge improvement				
34	assistance, state funds	SEG	C	-0-	-0-
35	(av) Accelerated local bridge improvement				
36	assistance, local funds	SEG-L	C	-0-	-0-
37	(ax) Accelerated local bridge improvement				
38	assistance, federal funds	SEG-F	C	-0-	-0-
39	(bq) Rail service assistance, state funds	SEG	C	1,276,000	1,276,000
40	(br) Passenger rail development, state				
41	funds.	SEG	C	25,000,000	-0-
42	(bt) Freight rail preservation	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bu) Freight rail infrastructure				
2	improvements, state funds	SEG	C	-0-	-0-
3	(bv) Rail service assistance, local funds	SEG-L	C	500,000	500,000
4	(bw) Freight rail assistance loan repayments,				
5	local funds	SEG-L	C	4,000,000	4,000,000
6	(bx) Rail service assistance, federal funds	SEG-F	C	-0-	-0-
7	(cq) Harbor assistance, state funds	SEG	C	13,851,000	651,000
8	(cr) Rail passenger service, state funds	SEG	C	6,800,000	6,800,000
9	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
10	(ct) Passenger railroad station				
11	improvement and commuter rail transit				
12	system grants, state funds	SEG	B	-0-	-0-
13	(cu) Passenger railroad station				
14	improvement and commuter rail transit				
15	system grants, local funds	SEG-L	C	-0-	-0-
16	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
17	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
18	(cx) Rail passenger service, federal funds	SEG-F	C	-0-	-0-
19	(dq) Aeronautics assistance, state funds	SEG	C	14,237,300	14,237,300
20	(ds) Aviation career education, state funds	SEG	A	178,800	178,800
21	(dv) Aeronautics assistance, local funds	SEG-L	C	42,000,000	42,000,000
22	(dx) Aeronautics assistance, federal funds	SEG-F	C	56,125,800	56,125,800
23	(eq) Highway and local bridge				
24	improvement assistance, state funds	SEG	C	18,470,600	18,470,600
25	(ev) Local bridge improvement assistance,				
26	local funds	SEG-L	C	11,157,600	11,157,600
27	(ex) Local bridge improvement assistance,				
28	federal funds	SEG-F	C	24,419,600	24,419,600
29	(fb) Local roads for job preservation, state				
30	funds	GPR	C	-0-	-0-
31	(fc) Local roads improvement discretionary				
32	supplement	GPR	C	90,000,000	-0-
33	(fq) Transportation improvement, state				
34	funds	SEG	C	-0-	-0-
35	(fr) Local roads improvement program,				
36	state funds	SEG	C	17,865,600	17,865,600
37	(ft) Local roads improvement program;				
38	discretionary grants, state funds	SEG	C	15,167,400	15,167,400
39	(fv) Local transportation facility				
40	improvement assistance, local funds	SEG-L	C	43,898,600	43,898,600
41	(fx) Local transportation facility				
42	improvement assistance, federal funds	SEG-F	C	72,238,500	72,238,500
43	(fz) Local roads for job preservation,				
44	federal funds	SEG-F	C	-0-	-0-
45	(gj) Railroad crossing protection				
46	installation and maintenance, state				
47	funds	SEG	C	-0-	-0-
48	(gq) Railroad crossing improvement and				
49	protection maintenance, state funds	SEG	A	2,112,000	2,112,000
50	(gr) Railroad crossing improvement and				
51	protection installation, state funds	SEG	C	1,595,700	1,595,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(gs) Railroad crossing repair assistance,					
2	state funds	SEG	C	467,300	467,300	
3	(gv) Railroad crossing improvement, local					
4	funds	SEG-L	C	-0-	-0-	
5	(gx) Railroad crossing improvement,					
6	federal funds	SEG-F	C	3,291,800	3,291,800	
7	(hq) Multimodal transportation studies,					
8	state funds	SEG	C	-0-	-0-	
9	(hx) Multimodal transportation studies,					
10	federal funds	SEG-F	C	-0-	-0-	
11	(iq) Transportation facilities economic					
12	assistance and development, state					
13	funds	SEG	C	3,402,600	3,402,600	
14	(iv) Transportation facilities economic					
15	assistance and development, local					
16	funds	SEG-L	C	3,588,700	3,588,700	
17	(iw) Transportation facility improvement					
18	loans, local funds	SEG-L	C	-0-	-0-	
19	(ix) Transportation facilities economic					
20	assistance and development, federal					
21	funds	SEG-F	C	-0-	-0-	
22	(js) Transportation alternatives program,					
23	state funds	SEG	C	-0-	-0-	
24	(jv) Transportation alternatives program,					
25	local funds	SEG-L	C	2,012,300	2,012,300	
26	(jx) Transportation alternatives program,					
27	federal funds	SEG-F	C	7,049,300	7,049,300	
28	(kv) Congestion mitigation and air quality					
29	improvement, local funds	SEG-L	C	3,124,700	3,124,700	
30	(kx) Congestion mitigation and air quality					
31	improvement, federal funds	SEG-F	C	10,719,000	10,719,000	
32	(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-	
33	(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-	
34	(mx) Astronautics assistance, federal funds	SEG-F	C	-0-	-0-	
35	(ph) Transportation infrastructure loans,					
36	gifts and grants	SEG	C	-0-	-0-	
37	(pq) Transportation infrastructure loans,					
38	state funds	SEG	C	4,600	4,600	
39	(pu) Transportation infrastructure loans,					
40	service funds	SEG-S	C	-0-	-0-	
41	(pv) Transportation infrastructure loans,					
42	local funds	SEG-L	C	-0-	-0-	
43	(px) Transportation infrastructure loans,					
44	federal funds	SEG-F	C	-0-	-0-	
45						
		(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			90,000,000	-0-	
	SEGREGATED REVENUE			404,554,800	366,354,800	
	FEDERAL			(173,844,000)	(173,844,000)	
	OTHER			(120,428,900)	(82,228,900)	
	SERVICE			(-0-)	(-0-)	
	LOCAL			(110,281,900)	(110,281,900)	

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES				494,554,800	366,354,800
1	(3) STATE HIGHWAY FACILITIES				
2	(aq) Southeast Wisconsin freeway				
3	megaprojects, state funds	SEG	C	36,659,600	26,659,600
4	(av) Southeast Wisconsin freeway				
5	megaprojects, local funds	SEG-L	C	-0-	-0-
6	(ax) Southeast Wisconsin freeway				
7	megaprojects, federal funds	SEG-F	C	41,005,100	27,075,700
8	(bq) Major highway development, state				
9	funds	SEG	C	27,111,600	25,111,600
10	(br) Major highway development, service				
11	funds	SEG-S	C	86,587,300	86,587,300
12	(bv) Major highway development, local				
13	funds	SEG-L	C	-0-	-0-
14	(bx) Major highway development, federal				
15	funds	SEG-F	C	167,701,100	171,101,100
16	(cq) State highway rehabilitation, state				
17	funds	SEG	C	499,440,000	541,396,000
18	(cr) Southeast Wisconsin freeway				
19	rehabilitation, state funds	SEG	C	-0-	-0-
20	(ct) Owner controlled insurance program,				
21	service funds	SEG-S	C	-0-	-0-
22	(cv) State highway rehabilitation, local				
23	funds	SEG-L	C	2,059,200	2,059,200
24	(cw) Southeast Wisconsin freeway				
25	rehabilitation, local funds	SEG-L	C	-0-	-0-
26	(cx) State highway rehabilitation, federal				
27	funds	SEG-F	C	445,724,100	451,253,500
28	(cy) Southeast Wisconsin freeway				
29	rehabilitation, federal funds	SEG-F	C	-0-	-0-
30	(dq) Major interstate bridge construction,				
31	state funds	SEG	C	-0-	-0-
32	(dr) High-cost state highway bridge				
33	projects, state funds	SEG	C	-0-	-0-
34	(dv) Major interstate bridge construction,				
35	local funds	SEG-L	C	-0-	-0-
36	(dw) High-cost state highway bridge				
37	projects, local funds	SEG-L	C	-0-	-0-
38	(dx) Major interstate bridge construction,				
39	federal funds	SEG-F	C	-0-	-0-
40	(dy) High-cost state highway bridge				
41	projects, federal funds	SEG-F	C	-0-	-0-
42	(eg) Supplement from sponsorship				
43	agreements, state funds	PR	C	10,500	10,500
44	(eq) Highway system management and				
45	operations, state funds	SEG	C	98,510,200	98,510,200
46	(er) State-owned lift bridge operations and				
47	maintenance, state funds	SEG	A	2,380,100	2,380,100
48	(es) Routine maintenance activities, state				
49	funds	SEG	C	188,366,500	188,366,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(et) Intelligent transportation systems and				
2	traffic control signals, state funds	SEG	C	9,967,100	9,967,100
3	(eu) Intelligent transportation systems and				
4	traffic control signals, local funds	SEG-L	C	-0-	-0-
5	(ev) Highway system management and				
6	operations, local funds	SEG-L	C	1,900,000	1,900,000
7	(ew) Routine maintenance activities, local				
8	funds	SEG-L	C	-0-	-0-
9	(ex) Highway system management and				
10	operations, federal funds	SEG-F	C	1,104,000	1,104,000
11	(ey) Routine maintenance activities, federal				
12	funds	SEG-F	C	-0-	-0-
13	(ez) Intelligent transportation systems and				
14	traffic control signals, federal funds	SEG-F	C	-0-	-0-
15	(iq) Administration and planning, state				
16	funds	SEG	A	14,842,800	14,842,800
17	(ir) Disadvantaged business mobilization				
18	assistance, state funds	SEG	C	-0-	-0-
19	(iv) Administration and planning, local				
20	funds	SEG-L	C	-0-	-0-
21	(ix) Administration and planning, federal				
22	funds	SEG-F	C	3,608,500	3,608,500
23	(jg) Surveying reference station system	PR	C	590,000	590,000
24	(jh) Utility facilities within highway				
25	rights-of-way, state funds	PR	C	279,700	279,700
26	(jj) Damage claims	PR	C	4,087,200	4,087,200
27	(js) Telecommunications services, service				
28	funds	SEG-S	C	-0-	-0-
29		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			4,967,400	4,967,400
	OTHER			(4,967,400)	(4,967,400)
	SEGREGATED REVENUE			1,626,967,200	1,651,923,200
	FEDERAL			(659,142,800)	(654,142,800)
	OTHER			(877,277,900)	(907,233,900)
	SERVICE			(86,587,300)	(86,587,300)
	LOCAL			(3,959,200)	(3,959,200)
	TOTAL-ALL SOURCES			1,631,934,600	1,656,890,600
30	(4) GENERAL TRANSPORTATION OPERATIONS				
31	(aq) Departmental management and				
32	operations, state funds	SEG	A	68,859,600	66,678,900
33	(ar) Minor construction projects, state				
34	funds	SEG	C	-0-	-0-
35	(as) Transit safety oversight, state funds	SEG	C	72,700	72,700
36	(at) Capital building projects, service funds	SEG-S	C	4,540,000	4,540,000
37	(av) Departmental management and				
38	operations, local funds	SEG-L	C	369,000	369,000
39	(ax) Departmental management and				
40	operations, federal funds	SEG-F	C	15,331,700	15,331,700
41	(ay) Transit safety oversight, federal funds	SEG-F	C	305,000	305,000
42	(ch) Gifts and grants	SEG	C	-0-	-0-
43	(dq) Demand management	SEG	A	389,900	389,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(eq) Data processing services, service funds	SEG-S	C	15,039,300	15,039,300	
2	(er) Fleet operations, service funds	SEG-S	C	12,541,300	12,541,300	
3	(es) Other department services, operations,					
4	service funds	SEG-S	C	5,139,000	5,139,000	
5	(et) Equipment acquisition	SEG	A	-0-	-0-	
6	(ew) Operating budget supplements, state					
7	funds	SEG	C	-0-	-0-	
8		(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			122,587,500	120,406,800	
	FEDERAL			(15,636,700)	(15,636,700)	
	OTHER			(69,322,200)	(67,141,500)	
	SERVICE			(37,259,600)	(37,259,600)	
	LOCAL			(369,000)	(369,000)	
	TOTAL-ALL SOURCES			122,587,500	120,406,800	
9	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT					
10	(cg) Convenience fees, state funds	PR	C	118,400	118,400	
11	(ch) Repaired salvage vehicle examinations,					
12	state funds	PR	C	145,900	145,900	
13	(ci) Breath screening instruments, state					
14	funds	PR-S	C	419,400	419,400	
15	(cj) Vehicle registration, special group					
16	plates, state funds	PR	C	-0-	-0-	
17	(cL) Football plate licensing fees, state					
18	funds	PR	C	-0-	-0-	
19	(cq) Vehicle registration, inspection and					
20	maintenance, driver licensing and					
21	aircraft registration, state funds	SEG	A	74,150,800	74,150,800	
22	(cx) Vehicle registration and driver					
23	licensing, federal funds	SEG-F	C	1,295,000	1,295,000	
24	(da) State traffic patrol equipment, general					
25	fund	GPR	A	-0-	-0-	
26	(dg) Escort, security and traffic					
27	enforcement services, state funds	PR	C	478,700	478,700	
28	(dh) Traffic academy tuition payments, state					
29	funds	PR	C	655,400	655,400	
30	(di) Chemical testing training and services,					
31	state funds	PR-S	A	1,674,600	1,675,600	
32	(dk) Public safety radio management,					
33	service funds	PR-S	C	930,500	930,500	
34	(dL) Public safety radio management, state					
35	funds	PR	C	160,900	160,900	
36	(dq) Vehicle inspection, traffic enforcement					
37	and radio management, state funds	SEG	A	65,078,900	66,689,000	
38	(dr) Transportation safety, state funds	SEG	A	1,950,400	1,950,400	
39	(dx) Vehicle inspection and traffic					
40	enforcement, federal funds	SEG-F	C	4,791,600	4,791,600	
41	(dy) Transportation safety, federal funds	SEG-F	C	5,057,400	5,057,400	
42	(eg) Payments to the Wisconsin Lions					
43	Foundation	PR	C	7,000	7,000	
44	(eh) Motorcycle safety program					
45	supplement, state funds	PR	C	38,300	38,300	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ei) Payments to Wisconsin Trout				
2	Unlimited	PR	C	-0-	-0-
3	(ej) Baseball plate licensing fees, state				
4	funds	PR	C	5,000	5,000
5	(ek) Safe-ride grant program; state funds	PR-S	C	161,400	161,400
6	(eL) Payments resulting from the issuance				
7	of certain special plates	PR	C	5,000	5,000
8	(fg) Payments to the Boy Scouts of				
9	America National Foundation	PR	C	5,000	5,000
10	(fh) Payments to Whitetails Unlimited	PR	C	5,000	5,000
11	(fi) Payments to the Wisconsin Rocky				
12	Mountain Elk Foundation	PR	C	5,000	5,000
13	(fj) Payments to Wisconsin Organization				
14	of Nurse Executives	PR	C	5,000	5,000
15	(gg) Basketball plate payments to the				
16	Milwaukee Bucks Foundation	PR	C	5,000	5,000
17	(gh) Payment to Midwest Athletes Against				
18	Childhood Cancer	PR	C	5,000	5,000
19	(gi) Payments to the Wisconsin Women's				
20	Health Foundation	PR	C	-0-	-0-
21	(gj) Payments to Donate Life Wisconsin	PR	C	-0-	-0-
22	(hi) Payments to Wisconsin Law				
23	Enforcement Memorial, Inc.	PR	C	-0-	-0-
24	(hj) Payments to the National Law				
25	Enforcement Officers Memorial Fund	PR	C	-0-	-0-
26	(hq) Motor vehicle emission inspection and				
27	maintenance program; contractor costs				
28	and equipment grants; state funds	SEG	A	3,193,300	3,193,300
29	(hx) Motor vehicle emission inspection and				
30	maintenance programs, federal funds	SEG-F	C	-0-	-0-
31	(ij) Baseball plate deposits to district				
32	maintenance and capital improvements				
33	fund	PR	C	-0-	-0-
34	(iv) Municipal and county registration fee,				
35	local funds	SEG-L	C	-0-	-0-
36		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			4,830,500	4,831,500
	OTHER			(1,644,600)	(1,644,600)
	SERVICE			(3,185,900)	(3,186,900)
	SEGREGATED REVENUE			155,517,400	157,127,500
	FEDERAL			(11,144,000)	(11,144,000)
	OTHER			(144,373,400)	(145,983,500)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			160,347,900	161,959,000
37	(6) DEBT SERVICES				
38	(ad) Principal repayment and interest,				
39	contingent funding of southeast				
40	Wisconsin freeway megaprojects, state				
41	funds	GPR	S	8,000,200	14,681,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ae) Principal repayment and interest,				
2	contingent funding of major highway				
3	and rehabilitation projects, state funds	GPR	S	14,301,700	14,115,400
4	(af) Principal repayment and interest, local				
5	roads for job preservation program,				
6	major highway and rehabilitation				
7	projects, southeast megaprojects, state				
8	funds	GPR	S	97,817,100	91,456,800
9	(aq) Principal repayment and interest,				
10	transportation facilities, state highway				
11	rehabilitation, major highway projects,				
12	state funds	SEG	S	58,694,600	58,399,300
13	(ar) Principal repayment and interest,				
14	buildings, state funds	SEG	S	21,500	19,800
15	(au) Principal repayment and interest,				
16	southeast rehabilitation projects,				
17	southeast megaprojects, and high-cost				
18	bridge projects, state funds	SEG	S	95,583,200	97,643,300
19	(av) Principal repayment and interest,				
20	contingent funding of major highway				
21	and rehabilitation projects, state funds	SEG	S	11,668,000	16,117,400
22		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			120,119,000	120,254,000
	SEGREGATED REVENUE			165,967,300	172,179,800
	OTHER			(165,967,300)	(172,179,800)
	TOTAL-ALL SOURCES			286,086,300	292,433,800
23	(9) GENERAL PROVISIONS				
24	(qd) Freeway land disposal reimbursement				
25	clearing account	SEG	C	-0-	-0-
26	(qh) Highways, bridges and local				
27	transportation assistance clearing				
28	account	SEG	C	-0-	-0-
29	(qj) Highways, bridges and local				
30	transportation assistance clearing				
31	account, federally funded positions	SEG-F	C	-0-	-0-
32	(qn) Motor vehicle financial responsibility	SEG	C	-0-	-0-
33	(th) Temporary funding of projects				
34	financed by revenue bonds	SEG	S	-0-	-0-
35		(9) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
36		20.395 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			210,119,000	120,254,000
	PROGRAM REVENUE			10,808,500	10,809,500
	OTHER			(7,187,000)	(7,187,000)
	SERVICE			(3,621,500)	(3,622,500)
	SEGREGATED REVENUE			3,138,013,800	3,157,836,700
	FEDERAL			(890,172,600)	(885,172,600)
	OTHER			(2,008,668,700)	(2,033,491,600)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
SERVICE			(123,846,900)	(123,846,900)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,358,941,300	3,288,900,200
Environmental Resources				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			338,534,000	242,922,900
PROGRAM REVENUE			84,787,500	84,788,500
FEDERAL			(30,846,300)	(30,846,300)
OTHER			(30,411,700)	(30,411,700)
SERVICE			(23,529,500)	(23,530,500)
SEGREGATED REVENUE			3,549,964,600	3,548,015,200
FEDERAL			(946,118,100)	(941,158,400)
OTHER			(2,364,674,000)	(2,367,684,300)
SERVICE			(123,846,900)	(123,846,900)
LOCAL			(115,325,600)	(115,325,600)
TOTAL-ALL SOURCES			3,973,286,100	3,875,726,600

Human Resources

3	20.410 Corrections, Department of				
4	(1) ADULT CORRECTIONAL SERVICES				
5	(a) General program operations	GPR	A	854,645,200	859,861,400
6	(aa) Institutional repair and maintenance	GPR	A	4,701,200	4,915,900
7	(ab) Corrections contracts and agreements	GPR	A	25,568,500	32,890,800
8	(b) Services for community corrections	GPR	A	160,529,400	162,078,400
9	(bd) Services for drunken driving offenders	GPR	A	4,913,000	4,913,000
10	(bm) Pharmacological treatment for certain				
11	child sex offenders	GPR	A	58,900	58,900
12	(bn) Reimbursing counties for probation,				
13	extended supervision and parole holds	GPR	A	4,885,700	4,885,700
14	(c) Reimbursement claims of counties				
15	containing state prisons	GPR	S	41,000	41,000
16	(cw) Mother-young child care program	GPR	A	198,000	198,000
17	(d) Purchased services for offenders	GPR	A	31,190,000	31,190,000
18	(ds) Becky Young community corrections;				
19	recidivism reduction community				
20	services	GPR	A	12,988,800	12,988,800
21	(e) Principal repayment and interest	GPR	S	63,620,000	56,746,700
22	(ec) Prison industries principal, interest and				
23	rebates	GPR	S	-0-	-0-
24	(ed) Correctional facilities rental	GPR	A	-0-	-0-
25	(ef) Lease rental payments	GPR	S	-0-	-0-
26	(f) Energy costs; energy-related				
27	assessments	GPR	A	26,213,000	26,866,300
28	(fm) Electric energy derived from				
29	renewable resources	GPR	A	560,800	560,800
30	(gb) Drug testing	PR	C	-0-	-0-
31	(gc) Sex offender honesty testing	PR	C	340,800	340,800
32	(gd) Sex offender management	PR	A	1,109,100	1,109,100
33	(gf) Probation, parole, and extended				
34	supervision	PR	A	8,290,800	8,290,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gh) Supervision of persons on lifetime supervision	PR	A	-0-	-0-
2					
3	(gi) General operations	PR	A	6,959,500	7,259,500
4	(gk) Global positioning system tracking devices for certain sex offenders	PR	C	300,100	318,600
5					
6	(gL) Global positioning system tracking devices for certain violators of restraining orders	PR	C	139,400	139,400
7					
8	(gm) Sale of fuel and utility service	PR	A	-0-	-0-
9					
10	(gn) Interstate compact for adult offender supervision	PR	A	375,900	375,900
11					
12	(gr) Home detention services; supervision	PR	A	150,400	150,800
13	(gt) Telephone company commissions	PR	A	2,404,600	2,404,600
14	(h) Administration of restitution	PR	A	913,600	914,600
15	(hm) Private business employment of inmates and residents	PR	A	-0-	-0-
16					
17	(i) Gifts and grants	PR	C	33,400	33,400
18	(jz) Operations and maintenance	PR	C	547,900	561,600
19	(kc) Correctional institution enterprises; inmate activities and employment	PR-S	C	2,790,000	2,790,000
20					
21	(kd) Victim notification	PR-S	A	682,300	682,300
22	(ke) American Indian reintegration program	PR-S	A	50,000	50,000
23	(kf) Correctional farms	PR-S	A	6,980,600	6,981,200
24	(kh) Victim services and programs	PR-S	A	318,600	318,600
25	(kk) Institutional operations and charges	PR-S	A	13,871,400	14,021,600
26	(km) Prison industries	PR-S	A	19,749,900	20,215,500
27	(ko) Prison industries principal repayment, interest and rebates	PR-S	S	94,800	60,800
28					
29	(kp) Correctional officer training	PR-S	A	2,612,500	2,612,500
30	(kx) Interagency and intra-agency programs	PR-S	C	2,337,600	2,336,500
31					
32	(ky) Interagency and intra-agency aids	PR-S	C	1,427,700	1,427,700
33	(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
34					
35	(m) Federal project operations	PR-F	C	2,532,700	2,473,100
36	(n) Federal program operations	PR-F	C	86,800	86,800
37	(qm) Computer recycling	SEG	A	-0-	-0-
38					
				(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			1,190,113,500	1,198,195,700
	PROGRAM REVENUE			75,100,400	75,955,700
	FEDERAL			(2,619,500)	(2,559,900)
	OTHER			(21,565,500)	(21,899,100)
	SERVICE			(50,915,400)	(51,496,700)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,265,213,900	1,274,151,400
39	(2) PAROLE COMMISSION				
40	(a) General program operations	GPR	A	669,200	669,200
41	(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
42					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			669,200	669,200
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			669,200	669,200
2	(3) JUVENILE CORRECTIONAL SERVICES				
3	(a) General program operations	GPR	A	3,795,900	3,796,100
4	(ba) Mendota juvenile treatment center	GPR	A	1,365,500	1,365,500
5	(c) Reimbursement claims of counties				
6	containing juvenile correctional				
7	facilities	GPR	S	38,000	38,000
8	(cg) Serious juvenile offenders	GPR	B	15,276,600	17,792,800
9	(dm) Interstate compact for juveniles				
10	assessments	GPR	A	-0-	-0-
11	(e) Principal repayment and interest	GPR	S	3,088,200	2,884,500
12	(f) Operating loss reimbursement program	GPR	S	-0-	-0-
13	(fm) Secured residential care centers for				
14	children and youth	GPR	S	-0-	917,000
15	(g) Legal services collections	PR	C	-0-	-0-
16	(gg) Collection remittances to local units of				
17	government	PR	C	-0-	-0-
18	(hm) Juvenile correctional services	PR	A	32,269,400	34,405,000
19	(ho) Juvenile alternate care services	PR	A	4,599,600	4,852,100
20	(hr) Juvenile community supervision	PR	A	5,412,200	5,408,300
21	(i) Gifts and grants	PR	C	7,700	7,700
22	(jr) Institutional operations and charges	PR	A	180,100	180,100
23	(jv) Secure detention services	PR	C	200,000	200,000
24	(kx) Interagency and intra-agency				
25	programs	PR-S	C	688,500	688,500
26	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
27	(kz) Interagency and intra-agency local				
28	assistance	PR-S	C	-0-	-0-
29	(m) Federal project operations	PR-F	C	51,700	51,700
30	(n) Federal program operations	PR-F	C	30,000	30,000
31	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-
32		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			23,564,200	26,793,900
	PROGRAM REVENUE			43,439,200	45,823,400
	FEDERAL			(81,700)	(81,700)
	OTHER			(42,669,000)	(45,053,200)
	SERVICE			(688,500)	(688,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			67,003,400	72,617,300
33		20.410 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,214,346,900	1,225,658,800
	PROGRAM REVENUE			118,539,600	121,779,100
	FEDERAL			(2,701,200)	(2,641,600)
	OTHER			(64,234,500)	(66,952,300)
	SERVICE			(51,603,900)	(52,185,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,332,886,500	1,347,437,900
1 20.425 Employment Relations Commission				
2 (1) LABOR RELATIONS				
3 (a) General program operations	GPR	A	893,600	895,200
4 (i) Fees, collective bargaining training, 5 publications, and appeals	PR	A	145,600	145,600
6 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			893,600	895,200
PROGRAM REVENUE			145,600	145,600
OTHER			(145,600)	(145,600)
TOTAL-ALL SOURCES			1,039,200	1,040,800
7 20.425 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			893,600	895,200
PROGRAM REVENUE			145,600	145,600
OTHER			(145,600)	(145,600)
TOTAL-ALL SOURCES			1,039,200	1,040,800
8 20.427 Labor and Industry Review Commission				
9 (1) REVIEW COMMISSION				
10 (a) General program operations, review 11 commission	GPR	A	167,000	167,500
12 (k) Unemployment administration	PR-S	C	1,709,100	1,711,700
13 (km) Equal rights; other moneys	PR-S	C	182,900	183,200
14 (m) Federal moneys	PR-F	C	-0-	-0-
15 (ra) Worker's compensation operations 16 fund; worker's compensation activities	SEG	A	615,400	616,300
17 (1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			167,000	167,500
PROGRAM REVENUE			1,892,000	1,894,900
FEDERAL			(-0-)	(-0-)
SERVICE			(1,892,000)	(1,894,900)
SEGREGATED REVENUE			615,400	616,300
OTHER			(615,400)	(616,300)
TOTAL-ALL SOURCES			2,674,400	2,678,700
18 20.427 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			167,000	167,500
PROGRAM REVENUE			1,892,000	1,894,900
FEDERAL			(-0-)	(-0-)
SERVICE			(1,892,000)	(1,894,900)
SEGREGATED REVENUE			615,400	616,300
OTHER			(615,400)	(616,300)
TOTAL-ALL SOURCES			2,674,400	2,678,700
19 20.432 Board on Aging and Long-Term Care				
20 (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED				
21 (a) General program operations	GPR	A	1,563,600	1,589,500
22 (i) Gifts and grants	PR	C	-0-	-0-
23 (k) Contracts with other state agencies	PR-S	C	1,493,800	1,509,400
24 (kb) Insurance and other information, 25 counseling and assistance	PR-S	A	518,200	519,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Federal aid	PR-F	C	-0-	-0-
2		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,563,600	1,589,500
	PROGRAM REVENUE			2,012,000	2,028,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,012,000)	(2,028,500)
	TOTAL-ALL SOURCES			3,575,600	3,618,000
3		20.432 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			1,563,600	1,589,500
	PROGRAM REVENUE			2,012,000	2,028,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(2,012,000)	(2,028,500)
	TOTAL-ALL SOURCES			3,575,600	3,618,000
4	20.433 Child Abuse and Neglect Prevention Board				
5	(1) PREVENTION OF CHILD ABUSE AND NEGLECT				
6	(b) Grants to organizations	GPR	A	995,000	995,000
7	(g) General program operations	PR	A	788,000	788,000
8	(h) Grants to organizations	PR	C	750,600	750,600
9	(i) Gifts and grants	PR	C	-0-	-0-
10	(jb) Fees for administrative services	PR	C	15,000	15,000
11	(k) Interagency programs	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	208,400	208,400
13	(ma) Federal project aids	PR-F	C	450,000	450,000
14	(q) Children's trust fund; gifts and grants	SEG	C	15,000	15,000
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,212,000	2,212,000
	FEDERAL			(658,400)	(658,400)
	OTHER			(1,553,600)	(1,553,600)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,222,000	3,222,000
16		20.433 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			995,000	995,000
	PROGRAM REVENUE			2,212,000	2,212,000
	FEDERAL			(658,400)	(658,400)
	OTHER			(1,553,600)	(1,553,600)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			15,000	15,000
	OTHER			(15,000)	(15,000)
	TOTAL-ALL SOURCES			3,222,000	3,222,000
17	20.435 Health Services, Department of				
18	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY				
19	(a) General program operations	GPR	A	8,294,900	8,194,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(am) Services, reimbursement, and payment				
2	related to human immunodeficiency				
3	virus	GPR	A	6,220,900	6,220,900
4	(b) General aids and local assistance	GPR	A	543,600	543,600
5	(be) Qualified treatment trainee program				
6	grants	GPR	A	500,000	500,000
7	(bg) Alzheimer's disease; training and				
8	information grants	GPR	A	131,400	131,400
9	(bm) Purchased services for clients	GPR	A	93,900	93,900
10	(bn) Workplace wellness program grants	GPR	S	100,000	100,000
11	(br) Respite care	GPR	A	350,000	350,000
12	(c) Public health emergency quarantine				
13	costs	GPR	S	-0-	-0-
14	(cb) Well-woman program	GPR	A	2,428,200	2,428,200
15	(cc) Cancer control and prevention	GPR	A	333,900	333,900
16	(ce) Primary health for homeless				
17	individuals	GPR	C	-0-	-0-
18	(cf) Communicable disease control and				
19	prevention	GPR	C	500,000	500,000
20	(cg) Guardianship grant program	GPR	A	100,000	100,000
21	(ch) Emergency medical services; aids	GPR	A	1,960,200	1,960,200
22	(cj) Emergency dispatcher				
23	cardiopulmonary resuscitation training	GPR	B	75,900	75,900
24	(cm) Immunization	GPR	S	-0-	-0-
25	(cr) Minority health grants	GPR	A	383,600	383,600
26	(cx) Independent living centers	GPR	A	1,017,700	1,017,700
27	(da) Interpreter services and				
28	telecommunication aid for the hearing				
29	impaired	GPR	A	178,200	178,200
30	(de) Dental services	GPR	A	3,249,300	3,424,300
31	(dg) Clinic aids	GPR	B	66,800	66,800
32	(dh) Programs for senior citizens; elder				
33	abuse services; benefit specialist				
34	program	GPR	A	15,707,800	15,707,800
35	(dk) Low-income dental clinics	GPR	A	1,275,000	1,700,000
36	(dm) Rural health dental clinics	GPR	A	895,500	895,500
37	(dn) Food distribution grants	GPR	A	288,000	288,000
38	(ds) Statewide poison control program	GPR	A	382,500	382,500
39	(e) Public health dispensaries and drugs	GPR	B	661,000	661,000
40	(ec) Nitrate testing grant program	GPR	C	-0-	-0-
41	(ed) Radon aids	GPR	A	26,700	26,700
42	(ef) Lead-poisoning or lead-exposure				
43	services	GPR	A	2,894,700	894,700
44	(eg) Pregnancy counseling	GPR	A	69,100	69,100
45	(em) Supplemental food program for				
46	women, infants and children benefits	GPR	C	161,400	161,400
47	(eu) Reducing fetal and infant mortality and				
48	morbidity	GPR	B	222,700	222,700
49	(ev) Pregnancy outreach and infant health	GPR	A	188,200	188,200
50	(f) Women's health block grant	GPR	A	1,742,000	1,742,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(fe) Referral system for community-based				
2	services	GPR	A	210,000	210,000
3	(fh) Community health services	GPR	A	5,990,000	5,990,000
4	(fi) Allied health professional education				
5	and training grants	GPR	B	500,000	500,000
6	(fk) Grants to establish advanced practice				
7	clinician training programs	GPR	B	500,000	500,000
8	(fm) Tobacco use control	GPR	C	5,315,000	5,315,000
9	(fn) Health care information organization	GPR	A	-0-	-0-
10	(gm) Licensing, review and certifying				
11	activities; fees; supplies and services	PR	A	13,318,000	13,318,000
12	(gp) Cancer information	PR	C	18,000	18,000
13	(gr) Supplemental food program for				
14	women, infants and children				
15	administration	PR	C	48,200	48,200
16	(hg) General program operations; health				
17	care information	PR	A	1,334,000	1,334,000
18	(hi) Compilations and special reports;				
19	health care information	PR	C	-0-	-0-
20	(hs) Interpreter services for the hearing				
21	impaired	PR	A	39,900	39,900
22	(i) Gifts and grants	PR	C	18,167,500	18,167,500
23	(ja) Congenital disorders; diagnosis,				
24	special dietary treatment and				
25	counseling	PR	A	5,350,000	5,350,000
26	(jb) Congenital disorders; operations	PR	A	616,600	616,600
27	(jd) Fees for administrative services	PR	C	112,500	112,500
28	(kc) Independent living center grants	PR-S	A	660,000	660,000
29	(ke) American Indian health projects	PR-S	A	106,900	106,900
30	(kf) American Indian diabetes prevention				
31	and control	PR-S	A	22,500	22,500
32	(kn) Elderly nutrition; home-delivered and				
33	congregate meals	PR-S	A	445,500	445,500
34	(kx) Interagency and intra-agency				
35	programs	PR-S	C	5,152,300	5,152,300
36	(ky) Interagency and intra-agency aids	PR-S	C	1,829,700	1,829,700
37	(kz) Interagency and intra-agency local				
38	assistance	PR-S	C	-0-	-0-
39	(m) Federal project operations	PR-F	C	32,527,500	32,527,500
40	(ma) Federal project aids	PR-F	C	60,675,000	60,675,000
41	(mc) Federal block grant operations	PR-F	C	8,194,400	8,194,400
42	(md) Federal block grant aids	PR-F	C	7,405,900	7,405,900
43	(n) Federal program operations	PR-F	C	21,920,300	9,705,700
44	(na) Federal program aids	PR-F	C	122,537,300	122,537,300
45	(q) Groundwater and air quality standards	SEG	A	337,500	337,900
46					
			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			63,558,100	62,058,100
	PROGRAM REVENUE			300,482,000	288,267,400
	FEDERAL			(253,260,400)	(241,045,800)
	OTHER			(39,004,700)	(39,004,700)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(8,216,900)	(8,216,900)
	SEGREGATED REVENUE			337,500	337,900
	OTHER			(337,500)	(337,900)
	TOTAL-ALL SOURCES			364,377,600	350,663,400
1	(2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES				
2	(a) General program operations	GPR	A	93,512,800	97,878,900
3	(aa) Institutional repair and maintenance	GPR	A	715,200	715,200
4	(bj) Competency examinations and				
5	treatment, and conditional release,				
6	supervised release, and community				
7	supervision services	GPR	B	17,561,200	19,427,900
8	(bm) Secure mental health units or facilities	GPR	A	111,208,300	112,322,900
9	(cm) Grant program; inpatient psychiatric				
10	beds	GPR	A	30,000	30,000
11	(ee) Principal repayment and interest	GPR	S	19,767,600	18,849,300
12	(ef) Lease rental payments	GPR	S	-0-	-0-
13	(f) Energy costs; energy-related				
14	assessments	GPR	A	5,893,300	6,018,600
15	(fm) Electric energy derived from				
16	renewable resources	GPR	A	241,400	241,400
17	(g) Alternative services of institutes and				
18	centers	PR	C	11,320,200	12,076,000
19	(gk) Institutional operations and charges	PR	A	190,748,900	191,855,000
20	(gL) Extended intensive treatment surcharge	PR	C	100,000	100,000
21	(gs) Sex offender honesty testing	PR	C	-0-	-0-
22	(gz) Costs of housing persons on supervised				
23	release	PR	C	-0-	-0-
24	(i) Gifts and grants	PR	C	93,800	93,800
25	(km) Indian mental health placement	PR-S	A	250,000	250,000
26	(kx) Interagency and intra-agency				
27	programs	PR-S	C	7,767,600	10,412,600
28	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
29	(kz) Interagency and intra-agency local				
30	assistance	PR-S	C	-0-	-0-
31	(m) Federal project operations	PR-F	C	-0-	-0-
32	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			248,929,800	255,484,200
	PROGRAM REVENUE			210,280,500	214,787,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(202,262,900)	(204,124,800)
	SERVICE			(8,017,600)	(10,662,600)
	TOTAL-ALL SOURCES			459,210,300	470,271,600
33	(4) MEDICAID SERVICES				
34	(a) General program operations	GPR	A	42,234,900	42,338,100
35	(b) Medical Assistance program benefits	GPR	B	3,265,161,800	3,471,752,300
36	(bd) Long-term care programs	GPR	A	8,950,000	11,200,000
37	(bf) Graduate medical training support				
38	grants	GPR	C	3,313,000	3,313,000
39	(bk) Mental health pilot projects	GPR	C	266,700	266,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bm) Medical Assistance, food stamps, and				
2	Badger Care administration; contract				
3	costs, insurer reports, and resource				
4	centers	GPR	B	75,396,100	75,396,100
5	(bn) Income maintenance	GPR	B	14,879,000	15,138,000
6	(bp) Food stamp employment and training				
7	program administration	GPR	C	15,212,700	15,623,800
8	(br) Cemetery, funeral, and burial expenses				
9	program	GPR	B	8,000,000	8,500,000
10	(bt) Healthy eating incentive pilot program	GPR	C	-0-	-0-
11	(bv) Prescription drug assistance for				
12	elderly; aids	GPR	B	16,491,400	20,090,100
13	(e) Disease aids	GPR	B	3,782,200	3,939,300
14	(ed) State supplement to federal				
15	supplemental security income program	GPR	S	158,637,000	159,747,400
16	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
17	(gm) Medical assistance; provider refunds				
18	and collections	PR	C	891,813,400	962,932,100
19	(gr) Income maintenance; county payments	PR	C	-0-	-0-
20	(h) County contributions	PR	C	66,398,600	66,035,800
21	(hp) Disabled children's long-term support				
22	waivers	PR	C	1,567,300	1,567,300
23	(i) Gifts, grants, and payments; health				
24	care financing	PR	C	3,385,900	3,385,900
25	(iL) Medical assistance provider				
26	assessments; health services regulation	PR	C	183,200	183,200
27	(im) Medical assistance; correct payment				
28	recovery; collections; community				
29	services; other recoveries	PR	C	59,335,800	59,335,800
30	(in) Community options program; family				
31	care; recovery of costs administration	PR	A	250,600	250,600
32	(j) Prescription drug assistance for				
33	elderly; manufacturer rebates	PR	C	81,753,400	85,887,500
34	(jb) Prescription drug assistance for				
35	elderly; enrollment fees	PR	C	3,100,000	3,100,000
36	(jc) Fees for administrative services	PR	C	30,000	30,000
37	(jd) Electronic benefit transfer card				
38	replacement costs	PR	C	455,000	455,000
39	(je) Disease aids; drug manufacturer				
40	rebates	PR	C	983,500	1,027,300
41	(jt) Care management organization,				
42	insolvency assistance	PR	C	-0-	-0-
43	(jw) BadgerCare Plus and hospital				
44	assessment	PR	C	2,030,200	2,030,200
45	(jz) Medical Assistance and Badger Care				
46	cost sharing, and employer penalty				
47	assessments	PR	C	7,982,300	7,982,300
48	(kb) Relief block grants to tribal governing				
49	bodies	PR-S	A	712,800	712,800
50	(kt) Medical assistance outreach and				
51	reimbursements for tribes	PR-S	B	961,700	961,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kv) Care management organization; oversight	PR-S	C	-0-	-0-
2					
3	(kx) Interagency and intra-agency programs	PR-S	C	8,204,300	8,304,300
4					
5	(ky) Interagency and intra-agency aids	PR-S	C	50,063,000	46,705,600
6	(kz) Interagency and intra-agency local assistance	PR-S	C	845,300	845,300
7					
8	(L) Fraud and error reduction	PR	C	798,000	798,000
9	(m) Federal project operations	PR-F	C	5,853,600	5,853,600
10	(ma) Federal project aids	PR-F	C	2,700,000	2,700,000
11	(md) Federal block grant aids	PR-F	C	-0-	-0-
12	(n) Federal program operations	PR-F	C	73,568,800	73,663,800
13	(na) Federal program aids	PR-F	C	12,485,000	12,485,000
14	(nn) Federal aid; income maintenance	PR-F	C	59,804,900	60,372,400
15	(np) Federal aid; food stamp employment and training program	PR-F	C	22,305,900	33,283,500
16					
17	(o) Federal aid; medical assistance	PR-F	C	5,797,633,400	5,993,042,700
18	(p) Federal aid; Badger Care health care program	PR-F	C	-0-	-0-
19					
20	(pa) Federal aid; Medical Assistance and food stamps contracts administration	PR-F	C	206,453,500	206,400,500
21					
22	(pg) Federal aid; prescription drug assistance for elderly	PR-F	C	14,170,000	17,333,500
23					
24	(w) Medical Assistance trust fund	SEG	B	334,215,300	313,788,400
25	(wm) Medical assistance trust fund; nursing homes	SEG	S	-0-	-0-
26					
27	(wp) Medical Assistance trust fund; county reimbursement	SEG	S	-0-	-0-
28					
29	(x) Medical Assistance trust fund; Badger Care health care program	SEG	C	-0-	-0-
30					
31	(xc) Hospital assessment fund; hospital payments	SEG	C	248,825,300	258,127,800
32					
33	(xe) Critical access hospital assessment fund; hospital payments	SEG	C	3,700,300	4,367,700
34					
35					
				(4) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			3,612,324,800	3,827,304,800
	PROGRAM REVENUE			7,375,829,400	7,657,665,700
	FEDERAL			(6,194,975,100)	(6,405,135,000)
	OTHER			(1,120,067,200)	(1,195,001,000)
	SERVICE			(60,787,100)	(57,529,700)
	SEGREGATED REVENUE			586,740,900	576,283,900
	OTHER			(586,740,900)	(576,283,900)
	TOTAL-ALL SOURCES			11,574,895,100	12,061,254,400
36	(5) CARE AND TREATMENT SERVICES				
37	(a) General program operations	GPR	A	3,305,800	3,305,800
38	(bc) Grants for community programs	GPR	A	9,781,100	9,681,100
39	(bd) Nonnarcotic drug treatment grants	GPR	B	750,000	750,000
40	(be) Mental health treatment services	GPR	A	1,551,500	1,551,500
41	(bf) Brighter futures initiative	GPR	A	865,000	865,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bw) Child psychiatry and addiction				
2	medicine consultation programs	GPR	B	1,500,000	2,000,000
3	(cd) Crisis intervention training grants	GPR	B	125,000	125,000
4	(cf) Crisis program enhancement grants	GPR	B	125,000	125,000
5	(co) Initiatives for coordinated services	GPR	A	2,599,100	2,599,100
6	(ct) Mental health consultation program	GPR	A	66,700	-0-
7	(da) Reimbursements to local units of				
8	government	GPR	S	300,000	300,000
9	(fr) Mental health for homeless individuals	GPR	A	41,900	41,900
10	(gb) Alcohol and drug abuse initiatives	PR	C	471,300	471,300
11	(gg) Collection remittances to local units of				
12	government	PR	C	4,400	4,400
13	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
14	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
15	(i) Gifts and grants	PR	C	89,600	89,600
16	(jb) Fees for administrative services	PR	C	23,900	23,900
17	(kc) Severely emotionally disturbed				
18	children	PR-S	C	724,500	724,500
19	(kg) Compulsive gambling awareness				
20	campaigns	PR-S	A	396,000	396,000
21	(kL) Indian aids	PR-S	A	242,000	242,000
22	(km) Indian drug abuse prevention and				
23	education	PR-S	A	445,500	445,500
24	(kp) Center	PR-S	C	1,446,400	1,446,400
25	(kx) Interagency and intra-agency				
26	programs	PR-S	C	3,269,700	3,269,700
27	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
28	(kz) Interagency and intra-agency local				
29	assistance	PR-S	C	-0-	-0-
30	(m) Federal project operations	PR-F	C	950,600	907,800
31	(ma) Federal project aids	PR-F	C	12,220,600	12,220,600
32	(mb) Federal project local assistance	PR-F	C	-0-	-0-
33	(mc) Federal block grant operations	PR-F	C	3,558,500	3,558,500
34	(md) Federal block grant aids	PR-F	C	11,679,300	11,679,300
35	(me) Federal block grant local assistance	PR-F	C	9,359,500	9,359,500
36	(n) Federal program operations	PR-F	C	931,800	931,800
37	(na) Federal program aids	PR-F	C	835,100	835,100
38	(nL) Federal program local assistance	PR-F	C	-0-	-0-
39	(o) Federal aid; community aids	PR-F	C	12,249,100	12,249,100
40		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			21,011,100	21,344,400
	PROGRAM REVENUE			59,897,800	59,855,000
	FEDERAL			(51,784,500)	(51,741,700)
	OTHER			(1,589,200)	(1,589,200)
	SERVICE			(6,524,100)	(6,524,100)
	TOTAL-ALL SOURCES			80,908,900	81,199,400
41	(6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY				
42	(a) General program operations	GPR	A	5,814,900	5,814,900
43	(dm) Nursing home monitoring and				
44	receivership supplement	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Nursing facility resident protection	PR	C	2,700,000	2,700,000
2	(ga) Community-based residential facility				
3	monitoring and receivership operations	PR	C	-0-	-0-
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(jb) Fees for administrative services	PR	C	208,900	208,900
6	(jm) Licensing and support services	PR	A	6,656,000	6,241,100
7	(k) Nursing home monitoring and				
8	receivership operations	PR	C	-0-	-0-
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	-0-	-0-
11	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
12	(kz) Interagency and intra-agency local				
13	assistance	PR-S	C	-0-	-0-
14	(m) Federal project operations	PR-F	C	-0-	-0-
15	(mc) Federal block grant operations	PR-F	C	-0-	-0-
16	(n) Federal program operations	PR-F	C	17,328,500	17,378,500
17	(na) Federal program aids	PR-F	C	-0-	-0-
18	(nL) Federal program local assistance	PR-F	C	-0-	-0-
19					
		(6) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,814,900	5,814,900
	PROGRAM REVENUE			26,893,400	26,528,500
	FEDERAL			(17,328,500)	(17,378,500)
	OTHER			(9,564,900)	(9,150,000)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			32,708,300	32,343,400
20	(7) DISABILITY AND ELDER SERVICES				
21	(b) Community aids and medical				
22	assistance payments	GPR	A	206,442,500	206,442,500
23	(bc) Grants for community programs	GPR	A	131,200	131,200
24	(bt) Early intervention services for infants				
25	and toddlers with disabilities	GPR	C	8,039,000	5,789,000
26	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
27	(kz) Interagency and intra-agency local				
28	assistance	PR-S	C	1,257,800	1,257,800
29	(ma) Federal project aids	PR-F	C	10,500,000	10,500,000
30	(mb) Federal project local assistance	PR-F	C	-0-	-0-
31	(md) Federal block grant aids	PR-F	C	-0-	-0-
32	(me) Federal block grant local assistance	PR-F	C	-0-	-0-
33	(na) Federal program aids	PR-F	C	1,000,000	1,000,000
34	(nL) Federal program local assistance	PR-F	C	9,500,000	9,500,000
35	(o) Federal aid; community aids	PR-F	C	42,532,100	42,462,100
36					
		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			214,612,700	212,362,700
	PROGRAM REVENUE			64,789,900	64,719,900
	FEDERAL			(63,532,100)	(63,462,100)
	SERVICE			(1,257,800)	(1,257,800)
	TOTAL-ALL SOURCES			279,402,600	277,082,600
37	(8) GENERAL ADMINISTRATION				
38	(a) General program operations	GPR	A	16,832,000	16,973,600
39	(b) Inspector general; general operations	GPR	A	4,761,000	4,761,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(c) Inspector general; local assistance	GPR	A	1,000,000	1,000,000
2	(i) Gifts and grants	PR	C	10,000	10,000
3	(k) Administrative and support services	PR-S	A	30,051,900	30,093,800
4	(kw) Inspector general; interagency and				
5	intra-agency programs	PR-S	C	1,070,600	1,070,600
6	(kx) Interagency and intra-agency				
7	programs	PR-S	C	41,800	41,800
8	(ky) Interagency and intra-agency aids	PR-S	C	2,000,000	2,000,000
9	(kz) Interagency and intra-agency local				
10	assistance	PR-S	C	-0-	-0-
11	(m) Federal project operations	PR-F	C	-0-	-0-
12	(ma) Federal project aids	PR-F	C	-0-	-0-
13	(mb) Income augmentation services receipts	PR-F	C	1,418,100	1,418,100
14	(mc) Federal block grant operations	PR-F	C	1,275,600	1,275,600
15	(mm) Reimbursements from federal				
16	government	PR-F	C	-0-	-0-
17	(n) Federal program operations	PR-F	C	3,188,900	3,188,900
18	(o) Inspector general; federal program				
19	local assistance	PR-F	C	1,350,000	1,350,000
20	(p) Inspector general; federal program				
21	operations	PR-F	C	7,667,600	7,667,600
22	(pz) Indirect cost reimbursements	PR-F	C	4,571,700	4,678,600
23		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			22,593,000	22,734,600
	PROGRAM REVENUE			52,646,200	52,795,000
	FEDERAL			(19,471,900)	(19,578,800)
	OTHER			(10,000)	(10,000)
	SERVICE			(33,164,300)	(33,206,200)
	TOTAL-ALL SOURCES			75,239,200	75,529,600
24		20.435 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,188,844,400	4,407,103,700
	PROGRAM REVENUE			8,090,819,200	8,364,618,900
	FEDERAL			(6,600,352,500)	(6,798,341,900)
	OTHER			(1,372,498,900)	(1,448,879,700)
	SERVICE			(117,967,800)	(117,397,300)
	SEGREGATED REVENUE			587,078,400	576,621,800
	OTHER			(587,078,400)	(576,621,800)
	TOTAL-ALL SOURCES			12,866,742,000	13,348,344,400
25	20.437 Children and Families, Department of				
26	(1) CHILDREN AND FAMILY SERVICES				
27	(a) General program operations	GPR	A	12,206,200	12,184,300
28	(ab) Child abuse and neglect prevention				
29	grants	GPR	A	985,700	1,985,700
30	(ac) Child abuse and neglect prevention				
31	technical assistance	GPR	A	-0-	-0-
32	(b) Children and family aids payments	GPR	A	31,975,600	45,681,100
33	(bc) Grants for children's community				
34	programs	GPR	A	575,200	575,200
35	(bf) Family and juvenile treatment court				
36	grants	GPR	A	250,000	250,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bg) Grants to support foster parents and children	GPR	A	400,000	400,000
2					
3	(cd) Domestic abuse grants	GPR	A	12,434,600	12,434,600
4	(cf) Foster parent insurance and liability	GPR	A	59,400	59,400
5	(cj) Community youth and family aids	GPR	A	88,591,400	88,591,400
6	(ck) Community youth and family aids; bonus for county facilities	GPR	A	-0-	-0-
7					
8	(cm) Community intervention program	GPR	A	3,712,500	3,712,500
9	(cw) Milwaukee child welfare services; general program operations	GPR	A	19,402,500	19,436,300
10					
11	(cx) Child welfare services; aids	GPR	A	65,775,400	66,550,000
12	(dd) State out-of-home care and adoption services	GPR	A	52,220,000	53,409,400
13					
14	(dg) State adoption information exchange and state adoption center	GPR	A	169,600	169,600
15					
16	(e) Services for sex-trafficking victims	GPR	B	3,000,000	3,000,000
17	(eg) Brighter futures initiative	GPR	A	864,900	864,900
18	(er) Grants for services for homeless and runaway youth	GPR	A	400,000	400,000
19					
20	(f) Second-chance homes	GPR	A	-0-	-0-
21	(gg) Collection remittances to local units of government	PR	C	-0-	-0-
22					
23	(gx) Milwaukee child welfare services; collections	PR	C	6,453,500	6,363,400
24					
25	(hh) Domestic abuse surcharge grants	PR	C	600,000	600,000
26	(i) Gifts and grants	PR	C	5,000	5,000
27	(j) Statewide automated child welfare information system receipts	PR	C	581,300	581,300
28					
29	(jb) Fees for administrative services	PR	C	78,000	78,000
30	(jj) Searches for birth parents and adoption record information; foreign adoptions	PR	A	106,400	106,400
31					
32	(jm) Licensing activities	PR	C	107,200	107,200
33	(js) Tribal family services grants	PR-S	A	1,718,600	1,867,500
34	(kb) Interagency aids; brighter futures initiative	PR-S	C	865,000	865,000
35					
36	(km) Interagency and intra-agency aids; children and family aids; local assistance	PR-S	C	7,369,400	7,356,100
37					
38					
39	(kw) Interagency and intra-agency aids; Milwaukee child welfare services	PR-S	A	20,101,300	20,101,300
40					
41	(kx) Interagency and intra-agency programs	PR-S	C	3,211,100	3,043,600
42					
43	(ky) Interagency and intra-agency aids	PR-S	C	3,290,100	3,290,100
44	(kz) Interagency and intra-agency aids; tribal placements and guardianships	PR-S	A	717,500	717,500
45					
46	(m) Federal project operations	PR-F	C	849,000	849,000
47	(ma) Federal project aids	PR-F	C	2,894,800	2,894,800
48	(mb) Federal project local assistance	PR-F	C	1,000,000	-0-
49	(mc) Federal block grant operations	PR-F	C	-0-	-0-
50	(md) Federal block grant aids	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(mw) Federal aid; Milwaukee child welfare services general program operations	PR-F	C	4,203,600	4,206,400
2					
3	(mx) Federal aid; Milwaukee child welfare services aids	PR-F	C	17,369,200	17,065,200
4					
5	(n) Federal program operations	PR-F	C	11,796,300	11,810,700
6	(na) Federal program aids	PR-F	C	12,402,700	12,152,700
7	(nL) Federal program local assistance	PR-F	C	14,051,900	14,051,900
8	(o) Federal aid; children, youth, and family aids	PR-F	C	42,955,900	50,284,100
9					
10	(pd) Federal aid; state out-of-home care and adoption services	PR-F	C	48,017,700	49,141,200
11					
12	(pm) Federal aid; adoption incentive payments	PR-F	C	400,000	400,000
13					
14					
				(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			293,023,000	309,704,400
	PROGRAM REVENUE			201,145,500	207,938,400
	FEDERAL			(155,941,100)	(162,856,000)
	OTHER			(7,931,400)	(7,841,300)
	SERVICE			(37,273,000)	(37,241,100)
	TOTAL-ALL SOURCES			494,168,500	517,642,800
15	(2) ECONOMIC SUPPORT				
16	(a) General program operations	GPR	A	4,334,600	4,342,200
17	(bc) Child support local assistance	GPR	C	8,755,000	9,010,000
18	(cm) Wisconsin works child care	GPR	A	28,849,400	28,849,400
19	(dz) Temporary Assistance for Needy Families programs; maintenance of effort	GPR	A	131,077,000	131,077,000
20					
21	(e) Incentive payments for identifying children with health insurance	GPR	A	300,000	300,000
22					
23	(em) Drug testing and treatment costs	GPR	A	250,000	250,000
24	(f) Emergency Shelter of the Fox Valley	GPR	A	50,000	50,000
25	(fr) Skills enhancement grants	GPR	A	250,000	250,000
26	(i) Gifts and grants	PR	C	2,500	2,500
27	(ja) Child support state operations – fees, reimbursements, and collections	PR	C	19,394,100	19,394,100
28	(jb) Fees for administrative services	PR	C	725,000	725,000
29	(jL) Job access loan repayments	PR	C	610,200	610,200
30	(jm) Child care worker background check	PR	C	-0-	-0-
31	(jn) Child care licensing and certification activities	PR	C	1,750,000	1,750,000
32	(k) Child support transfers	PR-S	C	7,095,900	7,141,000
33	(kx) Interagency and intra-agency programs	PR-S	C	4,529,200	4,529,200
34	(L) Public assistance overpayment recovery, fraud investigation, and error reduction	PR	C	160,600	160,600
35	(ma) Federal project activities and administration	PR-F	C	404,200	404,200
36	(mc) Federal block grant operations	PR-F	A	54,625,900	56,618,500
37	(md) Federal block grant aids	PR-F	A	439,676,600	453,526,800
38					
39					
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44					

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(me) Child care and temporary assistance				
2	overpayment recovery	PR-F	C	4,287,600	4,287,600
3	(mg) Community services block grant;				
4	federal funds	PR-F	C	8,669,000	8,669,000
5	(mm) Reimbursements from federal				
6	government	PR-F	C	-0-	-0-
7	(n) Child support state operations; federal				
8	funds	PR-F	C	18,440,900	18,444,000
9	(nL) Child support local assistance; federal				
10	funds	PR-F	C	70,835,600	71,330,600
11	(om) Refugee assistance; federal funds	PR-F	C	5,986,100	5,986,100
12	(q) Centralized support receipt and				
13	disbursement; interest	SEG	S	35,000	35,000
14	(qm) Child support state operations and				
15	reimbursement for claims and				
16	expenses; unclaimed payments	SEG	S	100,000	100,000
17	(s) Economic support - public benefits	SEG	A	9,139,700	9,139,700
18		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			173,866,000	174,128,600
	PROGRAM REVENUE			637,193,400	653,579,400
	FEDERAL			(602,925,900)	(619,266,800)
	OTHER			(22,642,400)	(22,642,400)
	SERVICE			(11,625,100)	(11,670,200)
	SEGREGATED REVENUE			9,274,700	9,274,700
	OTHER			(9,274,700)	(9,274,700)
	TOTAL-ALL SOURCES			820,334,100	836,982,700
19	(3) GENERAL ADMINISTRATION				
20	(a) General program operations	GPR	A	1,846,900	1,846,900
21	(i) Gifts and grants	PR	C	5,000	5,000
22	(jb) Fees for administrative services	PR	C	-0-	-0-
23	(k) Administrative and support services	PR-S	A	24,446,300	24,480,400
24	(kp) Interagency and intra-agency aids;				
25	income augmentation services receipts	PR-S	C	289,500	-0-
26	(kx) Interagency and intra-agency				
27	programs	PR-S	C	17,986,400	17,986,400
28	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
29	(kz) Interagency and intra-agency local				
30	assistance	PR-S	C	-0-	-0-
31	(mc) Federal block grant operations	PR-F	C	-0-	-0-
32	(md) Federal block grant aids	PR-F	C	-0-	-0-
33	(mf) Federal economic stimulus funds	PR-F	C	-0-	-0-
34	(mm) Reimbursements from federal				
35	government	PR-F	C	-0-	-0-
36	(n) Federal project activities	PR-F	C	-0-	-0-
37	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
38		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,846,900	1,846,900
	PROGRAM REVENUE			42,727,200	42,471,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(5,000)	(5,000)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SERVICE			(42,722,200)	(42,466,800)
	TOTAL-ALL SOURCES			44,574,100	44,318,700
1		20.437 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			468,735,900	485,679,900
	PROGRAM REVENUE			881,066,100	903,989,600
	FEDERAL			(758,867,000)	(782,122,800)
	OTHER			(30,578,800)	(30,488,700)
	SERVICE			(91,620,300)	(91,378,100)
	SEGREGATED REVENUE			9,274,700	9,274,700
	OTHER			(9,274,700)	(9,274,700)
	TOTAL-ALL SOURCES			1,359,076,700	1,398,944,200
2	20.438 Board for People with Developmental Disabilities				
3	(1) DEVELOPMENTAL DISABILITIES				
4	(a) General program operations	GPR	A	119,200	120,000
5	(h) Program services	PR	C	-0-	-0-
6	(i) Gifts and grants	PR	C	-0-	-0-
7	(mc) Federal project operations	PR-F	C	933,400	934,600
8	(md) Federal project aids	PR-F	C	543,600	543,600
9		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			119,200	120,000
	PROGRAM REVENUE			1,477,000	1,478,200
	FEDERAL			(1,477,000)	(1,478,200)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,596,200	1,598,200
10		20.438 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			119,200	120,000
	PROGRAM REVENUE			1,477,000	1,478,200
	FEDERAL			(1,477,000)	(1,478,200)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,596,200	1,598,200
11	20.440 Health and Educational Facilities Authority				
12	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
13	(a) General program operations	GPR	C	-0-	-0-
14		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
15	(2) RURAL HOSPITAL LOAN GUARANTEE				
16	(a) Rural assistance loan fund	GPR	C	-0-	-0-
17		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
18		20.440 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
19	20.445 Workforce Development, Department of				
20	(1) WORKFORCE DEVELOPMENT				
21	(a) General program operations	GPR	A	8,464,700	8,484,500
22	(aa) Special death benefit	GPR	S	525,000	525,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(aL) Unemployment insurance				
2	administration; controlled substances				
3	testing and treatment	GPR	B	250,000	250,000
4	(b) Workforce training; programs, grants,				
5	services, and contracts	GPR	A	6,250,000	6,250,000
6	(bg) Worker training and employment				
7	program	GPR	C	-0-	-0-
8	(bm) Workforce training; administration	GPR	B	3,636,100	3,636,100
9	(bt) Workforce development; grants for				
10	teacher training and recruitment	GPR	B	500,000	500,000
11	(bz) Career and technical education				
12	incentive grants	GPR	A	6,500,000	6,500,000
13	(c) Career and technical education				
14	completion awards	GPR	S	-0-	-0-
15	(cg) Technical education equipment grants	GPR	A	1,000,000	1,000,000
16	(cr) State supplement to employment				
17	opportunity demonstration projects	GPR	A	200,600	200,600
18	(d) Reimbursement for tuition payments	GPR	A	1,753,500	1,753,500
19	(dg) Teacher development program grants	GPR	A	-0-	-0-
20	(dr) Apprenticeship programs	GPR	A	225,000	225,000
21	(e) Local youth apprenticeship grants	GPR	A	5,000,000	5,000,000
22	(f) Death and disability benefit payments;				
23	public insurrections	GPR	S	-0-	-0-
24	(fg) Employment transit assistance grants	GPR	A	464,800	464,800
25	(fm) Youth summer jobs program	GPR	A	422,400	422,400
26	(g) Gifts and grants	PR	C	-0-	-0-
27	(ga) Auxiliary services	PR	C	379,800	379,800
28	(gb) Local agreements	PR	C	262,900	262,900
29	(gc) Unemployment administration	PR	C	-0-	-0-
30	(gd) Unemployment interest and penalty				
31	payments	PR	C	1,965,200	1,972,200
32	(gg) Unemployment information				
33	technology systems; interest and				
34	penalties	PR	C	-0-	-0-
35	(gh) Unemployment information				
36	technology systems; assessments	PR	C	-0-	-0-
37	(gk) Permit system for employment of				
38	minors; fees	PR	A	379,500	379,500
39	(gm) Unemployment insurance handbook	PR	C	-0-	-0-
40	(gr) Agricultural education and workforce				
41	development council, gifts and grants	PR	C	-0-	-0-
42	(ka) Interagency and intra-agency				
43	agreements	PR-S	C	36,847,800	36,847,800
44	(kc) Administrative services	PR-S	A	36,684,700	36,738,900
45	(km) Nursing workforce survey and grants	PR-S	C	155,600	155,600
46	(m) Workforce investment and assistance;				
47	federal moneys	PR-F	C	74,761,700	74,760,200
48	(n) Employment assistance and				
49	unemployment insurance				
50	administration; federal moneys	PR-F	C	55,000,000	55,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(na) Employment security buildings and				
2	equipment	PR-F	C	-0-	-0-
3	(nb) Unemployment administration;				
4	information technology systems	PR-F	C	-0-	-0-
5	(nd) Unemployment administration;				
6	apprenticeship and other employment				
7	services	PR-F	A	523,000	523,000
8	(ne) Unemployment insurance				
9	administration and bank service costs	PR-F	C	-0-	-0-
10	(o) Equal rights; federal moneys	PR-F	C	872,200	872,200
11	(p) Worker's compensation; federal				
12	moneys	PR-F	C	-0-	-0-
13	(pz) Indirect cost reimbursements	PR-F	C	25,300	25,300
14	(ra) Worker's compensation operations				
15	fund; administration	SEG	A	13,190,800	13,202,200
16	(rb) Worker's compensation operations				
17	fund; contracts	SEG	C	93,900	93,900
18	(rp) Worker's compensation operations				
19	fund; uninsured employers program;				
20	administration	SEG	A	1,200,900	1,200,900
21	(s) Self-insured employers liability fund	SEG	C	-0-	-0-
22	(sm) Uninsured employers fund; payments	SEG	S	5,500,000	5,500,000
23	(t) Work injury supplemental benefit fund	SEG	C	5,360,000	5,360,000
24	(u) Unemployment interest payments and				
25	transfers	SEG	C	-0-	-0-
26	(v) Unemployment program integrity	SEG	C	321,200	321,200
27		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			35,192,100	35,211,900
	PROGRAM REVENUE			207,857,700	207,917,400
	FEDERAL			(131,182,200)	(131,180,700)
	OTHER			(2,987,400)	(2,994,400)
	SERVICE			(73,688,100)	(73,742,300)
	SEGREGATED REVENUE			25,666,800	25,678,200
	OTHER			(25,666,800)	(25,678,200)
	TOTAL-ALL SOURCES			268,716,600	268,807,500
28	(5) VOCATIONAL REHABILITATION SERVICES				
29	(a) General program operations; purchased				
30	services for clients	GPR	C	17,980,400	17,980,400
31	(gg) Contractual services	PR	C	-0-	-0-
32	(gp) Contractual aids	PR	C	-0-	-0-
33	(h) Enterprises and services for blind and				
34	visually impaired	PR	C	149,100	149,100
35	(he) Supervised business enterprise	PR	C	125,000	125,000
36	(i) Gifts and grants	PR	C	1,000	1,000
37	(kg) Vocational rehabilitation services for				
38	tribes	PR-S	A	314,900	314,900
39	(kx) Interagency and intra-agency				
40	programs	PR-S	C	-0-	-0-
41	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
42	(kz) Interagency and intra-agency local				
43	assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(m) Federal project operations	PR-F	C	50,000	50,000
2	(ma) Federal project aids	PR-F	C	987,200	-0-
3	(n) Federal program aids and operations	PR-F	C	70,413,300	70,413,300
4	(nL) Federal program local assistance	PR-F	C	-0-	-0-
5	(ps) Project Search Program	PR-S	C	-0-	-0-
6		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			17,980,400	17,980,400
	PROGRAM REVENUE			72,040,500	71,053,300
	FEDERAL			(71,450,500)	(70,463,300)
	OTHER			(275,100)	(275,100)
	SERVICE			(314,900)	(314,900)
	TOTAL-ALL SOURCES			90,020,900	89,033,700
7		20.445 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			53,172,500	53,192,300
	PROGRAM REVENUE			279,898,200	278,970,700
	FEDERAL			(202,632,700)	(201,644,000)
	OTHER			(3,262,500)	(3,269,500)
	SERVICE			(74,003,000)	(74,057,200)
	SEGREGATED REVENUE			25,666,800	25,678,200
	OTHER			(25,666,800)	(25,678,200)
	TOTAL-ALL SOURCES			358,737,500	357,841,200
8	20.455 Justice, Department of				
9	(1) LEGAL SERVICES				
10	(a) General program operations	GPR	A	14,714,000	13,098,500
11	(d) Legal expenses	GPR	B	738,800	738,800
12	(gh) Investigation and prosecution	PR	C	661,700	661,700
13	(gs) Delinquent obligation collection	PR	A	10,000	10,000
14	(hm) Restitution	PR	C	-0-	-0-
15	(hn) Payments to relators	PR	C	-0-	-0-
16	(k) Environment litigation project	PR-S	C	471,900	474,900
17	(km) Interagency and intra-agency assistance	PR-S	C	1,992,800	2,002,300
18	(m) Federal aid	PR-F	C	1,251,400	1,253,100
20		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			15,452,800	13,837,300
	PROGRAM REVENUE			4,387,800	4,402,000
	FEDERAL			(1,251,400)	(1,253,100)
	OTHER			(671,700)	(671,700)
	SERVICE			(2,464,700)	(2,477,200)
	TOTAL-ALL SOURCES			19,840,600	18,239,300
21	(2) LAW ENFORCEMENT SERVICES				
22	(a) General program operations	GPR	A	27,275,900	27,344,100
23	(am) Officer training reimbursement	GPR	S	150,000	150,000
24	(b) Investigations and operations	GPR	A	-0-	-0-
25	(bm) Law enforcement officer supplement grants - state funds	GPR	A	1,000,000	1,000,000
26	(c) Crime laboratory equipment	GPR	B	-0-	-0-
27	(cm) Law enforcement agency drug trafficking response grants	GPR	B	1,000,000	1,000,000
28	(cv) Shot Spotter Program	GPR	A	175,000	175,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(dg) Weed and seed and law enforcement				
2	technology	GPR	A	-0-	-0-
3	(eg) Drug courts	GPR	A	500,000	500,000
4	(ek) Alternatives to incarceration grant				
5	program	GPR	A	500,000	500,000
6	(em) Alternatives to prosecution and				
7	incarceration for persons who use				
8	alcohol or other drugs; presentencing				
9	assessments	GPR	A	5,150,000	5,150,000
10	(en) Diversion pilot program	GPR	A	261,000	261,000
11	(f) School safety	GPR	C	-0-	-0-
12	(g) Gaming law enforcement; racing				
13	revenues	PR	A	-0-	-0-
14	(gb) Gifts and grants	PR	C	-0-	-0-
15	(gc) Gaming law enforcement; Indian				
16	gaming	PR	A	192,000	192,000
17	(gm) Criminal history searches; fingerprint				
18	identification	PR	C	4,225,000	4,225,000
19	(gp) Crime information alerts	PR	C	-0-	-0-
20	(gr) Handgun purchaser record check;				
21	checks for licenses or certifications to				
22	carry concealed weapons	PR	C	2,787,300	2,489,800
23	(gu) Sobriety programs	PR	A	-0-	-0-
24	(h) Terminal charges	PR	A	3,077,600	3,096,500
25	(hd) Internet crimes against children	PR	C	750,000	750,000
26	(i) Penalty surcharge, receipts	PR	A	-0-	-0-
27	(im) Training to school staff	PR	C	-0-	-0-
28	(j) Law enforcement training fund, local				
29	assistance	PR-S	A	4,364,800	4,364,800
30	(ja) Law enforcement training fund, state				
31	operations	PR-S	A	3,266,900	3,267,900
32	(jb) Crime laboratory equipment and				
33	supplies	PR-S	A	854,100	854,100
34	(jd) Alternatives to incarceration grant				
35	program	PR	A	-0-	-0-
36	(k) Interagency and intra-agency				
37	assistance	PR-S	C	1,868,700	1,817,400
38	(kb) Law enforcement officer supplement				
39	grants	PR-S	A	224,900	224,900
40	(kc) Transaction information management				
41	of enforcement system	PR-S	A	707,300	730,300
42	(kd) Drug law enforcement, crime				
43	laboratories, and genetic evidence				
44	activities	PR-S	A	9,274,900	9,317,000
45	(ke) Drug enforcement intelligence				
46	operations	PR-S	A	2,199,100	2,199,100
47	(kg) Interagency and intra-agency				
48	assistance; fingerprint identification	PR-S	A	-0-	-0-
49	(kj) Youth diversion program	PR-S	A	672,400	672,400
50	(km) Lottery background investigations	PR-S	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(kn) Alternatives to prosecution and				
2	incarceration for persons who use				
3	alcohol or other drugs; justice				
4	information fee	PR-S	A	1,078,400	1,078,400
5	(ko) Wisconsin justice information sharing				
6	program	PR-S	A	658,000	680,400
7	(kp) Drug crimes enforcement; local grants	PR-S	A	717,900	717,900
8	(kq) County law enforcement services	PR-S	A	490,000	490,000
9	(kr) Alternatives to prosecution and				
10	incarceration for persons who use				
11	alcohol and other drugs; grants	PR	C	-0-	-0-
12	(kt) County-tribal programs, local				
13	assistance	PR-S	A	631,200	631,200
14	(ku) County-tribal programs, state				
15	operations	PR-S	A	115,400	115,400
16	(kv) Grants for substance abuse treatment				
17	programs for criminal offenders	PR	C	10,800	10,800
18	(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000
19	(ky) Law enforcement programs and youth				
20	diversion - administration	PR-S	A	130,400	140,400
21	(Lm) Crime laboratories; deoxyribonucleic				
22	acid analysis	PR-S	C	5,863,100	5,863,100
23	(Lp) Crime laboratories; deoxyribonucleic				
24	acid analysis surcharges	PR	C	-0-	-0-
25	(m) Federal aid, state operations	PR-F	C	4,101,400	3,472,200
26	(n) Federal aid, local assistance	PR-F	C	5,755,000	5,755,000
27	(r) Gaming law enforcement; lottery				
28	revenues	SEG	A	433,600	434,100
29		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			36,011,900	36,080,100
	PROGRAM REVENUE			54,711,600	53,851,000
	FEDERAL			(9,856,400)	(9,227,200)
	OTHER			(11,042,700)	(10,764,100)
	SERVICE			(33,812,500)	(33,859,700)
	SEGREGATED REVENUE			433,600	434,100
	OTHER			(433,600)	(434,100)
	TOTAL-ALL SOURCES			91,157,100	90,365,200
30	(3) ADMINISTRATIVE SERVICES				
31	(a) General program operations	GPR	A	6,836,800	6,168,600
32	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
33	(h) Settlements with a specified purpose	PR	C	-0-	-0-
34	(i) Settlements without a specified				
35	purpose	PR	C	-0-	-0-
36	(m) Federal aid, state operations	PR-F	C	-0-	-0-
37	(pz) Indirect cost reimbursements	PR-F	C	570,600	570,600
38		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,836,800	6,168,600
	PROGRAM REVENUE			570,600	570,600
	FEDERAL			(570,600)	(570,600)
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			7,407,400	6,739,200
1	(5) VICTIMS AND WITNESSES				
2	(a) General program operations	GPR	A	1,486,200	1,486,200
3	(b) Awards for victims of crimes	GPR	A	2,388,100	2,388,100
4	(br) Global positioning system tracking	GPR	A	-0-	-0-
5	(d) Reimbursement for forensic examinations	GPR	S	1,195,000	1,195,000
7	(e) Sexual assault victim services	GPR	A	2,132,900	2,132,900
8	(es) Court appointed special advocates	GPR	A	250,000	250,000
9	(g) Crime victim and witness assistance surcharge, general services	PR	A	5,500,000	5,500,000
10	(gj) General operations; child pornography surcharge	PR	C	117,300	131,400
11	(h) Crime victim compensation services	PR	A	76,700	76,700
12	(hh) Crime victim restitution	PR	C	267,300	267,300
13	(i) Victim compensation, inmate payments	PR	C	-0-	-0-
14	(k) Interagency and intra-agency assistance; reimbursement to counties	PR-S	A	592,600	593,600
15	(ke) Child advocacy centers	PR-S	A	238,000	238,000
16	(kp) Reimbursement to counties for victim-witness services	PR-S	A	748,900	748,900
17	(kr) Court appointed special advocates	PR	A	-0-	-0-
18	(m) Federal aid; victim compensation	PR-F	C	1,823,900	1,823,900
19	(ma) Federal aid; state operations relating to crime victim services	PR-F	C	1,061,400	1,062,800
20	(mh) Federal aid; victim assistance	PR-F	C	9,687,100	9,663,600
21	(5) PROGRAM TOTALS				
22	GENERAL PURPOSE REVENUE			7,452,200	7,452,200
23	PROGRAM REVENUE			20,113,200	20,106,200
24	FEDERAL			(12,572,400)	(12,550,300)
25	OTHER			(5,961,300)	(5,975,400)
26	SERVICE			(1,579,500)	(1,580,500)
27	TOTAL-ALL SOURCES			27,565,400	27,558,400
28	20.455 DEPARTMENT TOTALS				
29	GENERAL PURPOSE REVENUE			65,753,700	63,538,200
30	PROGRAM REVENUE			79,783,200	78,929,800
31	FEDERAL			(24,250,800)	(23,601,200)
32	OTHER			(17,675,700)	(17,411,200)
33	SERVICE			(37,856,700)	(37,917,400)
34	SEGREGATED REVENUE			433,600	434,100
35	OTHER			(433,600)	(434,100)
36	TOTAL-ALL SOURCES			145,970,500	142,902,100
37	20.465 Military Affairs, Department of				
38	(1) NATIONAL GUARD OPERATIONS				
39	(a) General program operations	GPR	A	7,102,600	7,103,300
40	(b) Repair and maintenance	GPR	A	923,900	923,900
41	(c) Public emergencies	GPR	S	100,000	100,000
42	(d) Principal repayment and interest	GPR	S	6,989,200	6,984,200
43	(dm) Death gratuity	GPR	S	-0-	-0-
44	(e) State flags	GPR	A	400	400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(f) Energy costs; energy-related				
2	assessments	GPR	A	2,124,300	2,167,300
3	(g) Military property	PR	A	988,700	988,700
4	(h) Intergovernmental services	PR	C	-0-	-0-
5	(i) Distance learning centers	PR	C	-0-	-0-
6	(km) Agency services	PR-S	A	60,800	60,800
7	(Li) Gifts and grants	PR	C	139,600	140,600
8	(m) Federal aid	PR-F	C	35,355,900	35,360,200
9	(pz) Indirect cost reimbursements	PR-F	C	1,042,600	1,042,600
10		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			17,240,400	17,279,100
	PROGRAM REVENUE			37,587,600	37,592,900
	FEDERAL			(36,398,500)	(36,402,800)
	OTHER			(1,128,300)	(1,129,300)
	SERVICE			(60,800)	(60,800)
	TOTAL-ALL SOURCES			54,828,000	54,872,000
11	(2) GUARD MEMBERS' BENEFITS				
12	(a) Tuition grants	GPR	S	6,500,000	6,500,000
13	(r) Military family relief	SEG	C	-0-	-0-
14		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			6,500,000	6,500,000
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,500,000	6,500,000
15	(3) EMERGENCY MANAGEMENT SERVICES				
16	(a) General program operations	GPR	A	2,595,200	2,490,300
17	(am) Worker's compensation for local unit				
18	of government volunteers	GPR	S	25,000	25,000
19	(b) State disaster assistance	GPR	A	-0-	-0-
20	(dd) Regional emergency response teams	GPR	A	1,247,400	1,247,400
21	(df) Regional emergency response grants	GPR	C	500,000	-0-
22	(dm) Mobile field force grants	GPR	C	-0-	-0-
23	(dp) Emergency response equipment	GPR	A	417,000	417,000
24	(dr) Emergency response supplement	GPR	C	-0-	-0-
25	(dt) Emergency response training	GPR	B	57,900	57,900
26	(e) Disaster recovery aid; public health				
27	emergency quarantine costs	GPR	S	2,400,000	2,400,000
28	(f) Civil air patrol aids	GPR	A	16,900	16,900
29	(g) Program services	PR	C	2,691,900	2,691,900
30	(h) Interstate emergency assistance	PR	A	-0-	-0-
31	(i) Emergency planning and reporting;				
32	administration	PR	A	1,237,000	1,237,000
33	(j) Division of emergency management;				
34	gifts and grants	PR	C	-0-	-0-
35	(jm) Division of emergency management;				
36	emergency planning grants	PR	C	1,043,800	1,043,800
37	(jt) Regional emergency response				
38	reimbursement	PR	C	-0-	-0-
39	(ke) Interagency and intra-agency				
40	assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(km) Interoperable communications system	PR-S	A	1,262,400	1,262,400
2	(ks) Public safety interoperable				
3	communication system; state fees	PR-S	A	-0-	-0-
4	(L) Public safety interoperable				
5	communication system; general usage				
6	fees	PR	A	-0-	-0-
7	(m) Federal aid, state operations	PR-F	C	4,812,100	4,812,100
8	(mb) Federal aid, homeland security	PR-F	C	16,991,300	16,991,300
9	(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
10	(o) Federal aid, individuals and				
11	organizations	PR-F	C	1,926,400	1,926,400
12	(q) Interoperability council	SEG	A	240,900	244,300
13	(qm) Next Generation 911	SEG	B	19,700,000	-0-
14	(r) Division of emergency management;				
15	petroleum inspection fund	SEG	A	462,100	462,100
16	(s) State disaster assistance; petroleum				
17	inspection fund	SEG	C	1,711,200	1,711,200
18	(t) Emergency response training -				
19	environmental fund	SEG	B	7,600	7,600
20		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			7,259,400	6,654,500
	PROGRAM REVENUE			42,764,900	42,764,900
	FEDERAL			(36,529,800)	(36,529,800)
	OTHER			(4,972,700)	(4,972,700)
	SERVICE			(1,262,400)	(1,262,400)
	SEGREGATED REVENUE			22,121,800	2,425,200
	OTHER			(22,121,800)	(2,425,200)
	TOTAL-ALL SOURCES			72,146,100	51,844,600
21	(4) NATIONAL GUARD YOUTH PROGRAMS				
22	(h) Gifts and grants	PR	C	-0-	-0-
23	(ka) Challenge academy program; public				
24	instruction funds	PR-S	C	1,159,700	1,159,700
25	(m) Federal aid	PR-F	C	3,478,700	3,478,700
26		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			4,638,400	4,638,400
	FEDERAL			(3,478,700)	(3,478,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,159,700)	(1,159,700)
	TOTAL-ALL SOURCES			4,638,400	4,638,400
27		20.465 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			30,999,800	30,433,600
	PROGRAM REVENUE			84,990,900	84,996,200
	FEDERAL			(76,407,000)	(76,411,300)
	OTHER			(6,101,000)	(6,102,000)
	SERVICE			(2,482,900)	(2,482,900)
	SEGREGATED REVENUE			22,121,800	2,425,200
	OTHER			(22,121,800)	(2,425,200)
	TOTAL-ALL SOURCES			138,112,500	117,855,000
28	20.475 District Attorneys				
29	(1) DISTRICT ATTORNEYS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(d) Salaries and fringe benefits	GPR	A	47,233,600	48,432,400	
2	(em) Salary adjustments	GPR	A	1,520,200	3,048,700	
3	(h) Gifts and grants	PR	C	3,629,800	3,361,800	
4	(i) Other employees	PR	A	305,000	305,000	
5	(k) Interagency and intra-agency assistance	PR-S	C	-0-	-0-	
7	(km) Deoxyribonucleic acid evidence activities	PR-S	A	101,100	101,100	
9	(m) Federal aid	PR-F	C	-0-	-0-	
10		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			48,753,800	51,481,100	
	PROGRAM REVENUE			4,035,900	3,767,900	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(3,934,800)	(3,666,800)	
	SERVICE			(101,100)	(101,100)	
	TOTAL-ALL SOURCES			52,789,700	55,249,000	
11		20.475 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			48,753,800	51,481,100	
	PROGRAM REVENUE			4,035,900	3,767,900	
	FEDERAL			(-0-)	(-0-)	
	OTHER			(3,934,800)	(3,666,800)	
	SERVICE			(101,100)	(101,100)	
	TOTAL-ALL SOURCES			52,789,700	55,249,000	
12	20.485 Veterans Affairs, Department of					
13	(1) VETERANS HOMES					
14	(a) Aids to indigent veterans	GPR	A	178,200	178,200	
15	(e) Lease rental payments	GPR	S	-0-	-0-	
16	(f) Principal repayment and interest	GPR	S	1,671,400	2,656,100	
17	(g) Home exchange	PR	C	264,900	264,900	
18	(gd) Veterans home cemetery operations	PR	C	5,000	5,000	
19	(gf) Veterans home member care	PR	C	-0-	-0-	
20	(gk) Institutional operations	PR	A	109,954,400	109,958,900	
21	(go) Self-amortizing facilities; principal repayment and interest	PR	S	2,123,700	2,342,500	
23	(h) Gifts and bequests	PR	C	239,600	239,600	
24	(i) State-owned housing maintenance	PR	C	59,700	59,700	
25	(kc) Electric energy derived from renewable resources	PR-S	A	54,000	54,000	
27	(kj) Grants to local governments	PR-S	B	150,000	150,000	
28	(m) Federal aid; care at veterans homes	PR-F	C	-0-	-0-	
29	(mn) Federal projects	PR-F	C	22,000	22,000	
30	(t) Veterans homes member accounts	SEG	C	-0-	-0-	
31		(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,849,600	2,834,300	
	PROGRAM REVENUE			112,873,300	113,096,600	
	FEDERAL			(22,000)	(22,000)	
	OTHER			(112,647,300)	(112,870,600)	
	SERVICE			(204,000)	(204,000)	
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES				114,722,900	115,930,900
1	(2) LOANS AND AIDS TO VETERANS				
2	(db) General fund supplement to veterans				
3	trust fund	GPR	A	-0-	-0-
4	(g) Consumer reporting agency fees	PR	C	-0-	-0-
5	(h) Public and private receipts	PR	C	18,200	18,200
6	(kg) American Indian services coordinator	PR-S	A	101,300	101,300
7	(km) American Indian grants	PR-S	A	61,200	61,200
8	(m) Federal payments; veterans assistance	PR-F	C	408,400	408,400
9	(qm) Veterans employment and				
10	entrepreneurship grants	SEG	A	500,000	500,000
11	(qs) Veterans outreach and recovery				
12	program	SEG	B	723,600	723,600
13	(rm) Veterans assistance programs	SEG	B	861,600	861,600
14	(rn) Fish and game vouchers	SEG	B	15,000	15,000
15	(rp) Veterans assistance program receipts	SEG	C	115,500	115,500
16	(s) Transportation payment	SEG	A	300,000	300,000
17	(sm) Military funeral honors	SEG	S	304,500	304,500
18	(tf) Veterans tuition reimbursement				
19	program	SEG	B	1,153,100	1,153,100
20	(th) Grants to nonprofit organizations	SEG	B	250,000	250,000
21	(tj) Retraining assistance program	SEG	A	210,000	210,000
22	(tm) Facilities	SEG	C	-0-	-0-
23	(u) Administration of loans and aids to				
24	veterans	SEG	A	9,100,000	9,149,800
25	(vm) Assistance to needy veterans	SEG	A	970,000	970,000
26	(vs) Grants to Camp American Legion	SEG	A	75,000	75,000
27	(vu) Grants to American Indian tribes and				
28	bands	SEG	A	48,800	48,800
29	(vw) Payments to veterans organizations for				
30	claims service	SEG	A	348,000	348,000
31	(vx) County grants	SEG	A	761,000	761,000
32	(x) Federal per diem payments	SEG-F	C	1,343,600	1,343,600
33	(yn) Veterans trust fund loans and expenses	SEG	B	50,000	50,000
34	(yo) Debt payment	SEG	S	-0-	-0-
35	(z) Gifts	SEG	C	-0-	-0-
36			(2) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			589,100	589,100
	FEDERAL			(408,400)	(408,400)
	OTHER			(18,200)	(18,200)
	SERVICE			(162,500)	(162,500)
	SEGREGATED REVENUE			17,129,700	17,179,500
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(15,786,100)	(15,835,900)
	TOTAL-ALL SOURCES			17,718,800	17,768,600
37	(4) VETERANS MEMORIAL CEMETERIES				
38	(a) Cemetery maintenance and				
39	beautification	GPR	A	23,200	23,200
40	(g) Cemetery operations	PR	C	292,100	292,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(h) Gifts, grants and bequests	PR	C	-0-	-0-
2	(m) Federal aid; cemetery operations and				
3	burials	PR-F	C	1,189,500	1,189,500
4	(q) Cemetery administration and				
5	maintenance	SEG	A	588,200	588,200
6	(qm) Repayment of principal and interest	SEG	S	6,800	3,100
7	(r) Cemetery energy costs; energy-related				
8	assessments	SEG	A	106,300	106,300
9		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			23,200	23,200
	PROGRAM REVENUE			1,481,600	1,481,600
	FEDERAL			(1,189,500)	(1,189,500)
	OTHER			(292,100)	(292,100)
	SEGREGATED REVENUE			701,300	697,600
	OTHER			(701,300)	(697,600)
	TOTAL-ALL SOURCES			2,206,100	2,202,400
10	(5) WISCONSIN VETERANS MUSEUM				
11	(c) Operation of Wisconsin Veterans				
12	Museum	GPR	A	248,500	248,500
13	(mn) Federal projects; museum acquisitions				
14	and operations	PR-F	C	-0-	-0-
15	(tm) Museum facilities	SEG	C	52,800	52,800
16	(v) Museum sales receipts	SEG	C	170,700	170,700
17	(vo) Veterans of World War I	SEG	A	2,500	2,500
18	(wd) Operation of Wisconsin Veterans				
19	Museum	SEG	A	3,340,100	3,340,100
20	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
21		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			248,500	248,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	SEGREGATED REVENUE			3,566,100	3,566,100
	OTHER			(3,566,100)	(3,566,100)
	TOTAL-ALL SOURCES			3,814,600	3,814,600
22	(6) ADMINISTRATION				
23	(k) Funds received from other state				
24	agencies	PR-S	C	-0-	-0-
25		(6) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
26		20.485 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,121,300	3,106,000
	PROGRAM REVENUE			114,944,000	115,167,300
	FEDERAL			(1,619,900)	(1,619,900)
	OTHER			(112,957,600)	(113,180,900)
	SERVICE			(366,500)	(366,500)
	SEGREGATED REVENUE			21,397,100	21,443,200
	FEDERAL			(1,343,600)	(1,343,600)
	OTHER			(20,053,500)	(20,099,600)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			138,462,400	139,716,500
1	20.490 Wisconsin Housing and Economic Development Authority				
2	(1) FACILITATION OF CONSTRUCTION				
3	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
4			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
5	(2) HOUSING REHABILITATION LOAN PROGRAM				
6	(a) General program operations	GPR	C	-0-	-0-
7	(q) Loan loss reserve fund	SEG	C	-0-	-0-
8			(2) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9	(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				
10	(a) Homeowner eviction lien protection				
11	program	GPR	C	-0-	-0-
12			(3) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
13	(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
14	(g) Disadvantaged business mobilization				
15	loan guarantee	PR	C	-0-	-0-
16			(4) PROGRAM TOTALS		
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
17	(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
18	(a) Wisconsin development reserve fund	GPR	C	-0-	-0-
19	(q) Environmental fund transfer to				
20	Wisconsin development reserve fund	SEG	C	-0-	-0-
21	(r) Agrichemical management fund				
22	transfer to Wisconsin development				
23	reserve fund	SEG	C	-0-	-0-
24	(s) Petroleum inspection fund transfer to				
25	Wisconsin development reserve fund	SEG	A	-0-	-0-
26			(5) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
27			20.490 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
28			Human Resources		

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			6,076,466,700	6,323,960,800
PROGRAM REVENUE			9,661,815,700	9,959,978,700
FEDERAL			(7,668,966,500)	(7,888,519,300)
OTHER			(1,612,943,000)	(1,691,650,300)
SERVICE			(379,906,200)	(379,809,100)
SEGREGATED REVENUE			666,602,800	636,508,500
FEDERAL			(1,343,600)	(1,343,600)
OTHER			(665,259,200)	(635,164,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			16,404,885,200	16,920,448,000

General Executive Functions

2	20.505 Administration, Department of				
3	(1) SUPERVISION AND MANAGEMENT				
4	(a) General program operations	GPR	A	6,747,500	6,764,300
5	(b) Midwest interstate low-level				
6	radioactive waste compact; loan from				
7	general fund	GPR	C	-0-	-0-
8	(bq) Appropriation obligations repayment;				
9	tobacco settlement revenues	GPR	A	67,013,900	99,758,700
10	(br) Appropriation obligations repayment;				
11	unfunded liabilities under the				
12	Wisconsin Retirement System	GPR	A	307,789,700	317,261,300
13	(cm) Comprehensive planning grants;				
14	general purpose revenue	GPR	A	-0-	-0-
15	(cn) Comprehensive planning;				
16	administrative support	GPR	A	-0-	-0-
17	(d) Special counsel	GPR	S	611,900	611,900
18	(fm) Fund of funds investment program	GPR	A	-0-	-0-
19	(fo) Federal resource acquisition support				
20	grants	GPR	A	-0-	-0-
21	(fr) Grants for local government				
22	expenditures	GPR	C	-0-	-0-
23	(g) Midwest interstate low-level				
24	radioactive waste compact;				
25	membership and costs	PR	A	-0-	-0-
26	(gc) Processing services	PR	A	169,800	176,600
27	(ge) High-voltage transmission line annual				
28	impact fee distributions	PR	C	-0-	-0-
29	(gm) Federal resource acquisition	PR	A	254,100	254,200
30	(gr) Disabled veteran-owned,				
31	woman-owned, and minority business				
32	certification fees	PR	C	31,500	31,500
33	(gs) High-voltage transmission line				
34	environmental impact fee distributions	PR	C	-0-	-0-
35	(h) Sales and services to nonstate entities	PR	C	-0-	-0-
36	(ic) Services to nonstate governmental				
37	units	PR	A	156,000	156,100
38	(id) Justice information fee receipts	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(im) Services to nonstate governmental				
2	units; entity contract	PR	A	1,590,200	1,592,900
3	(ip) Information technology and				
4	communication services; self-funded				
5	portal	PR	A	8,034,000	8,034,000
6	(is) Information technology and				
7	communications services; nonstate				
8	entities	PR	A	12,506,300	12,506,300
9	(it) Appropriation obligations; agreements				
10	and ancillary arrangements	PR	C	-0-	-0-
11	(iu) Plat and proposed incorporation and				
12	annexation review	PR	C	335,400	336,100
13	(iv) Enterprise resource planning system;				
14	nonstate entities	PR	C	-0-	-0-
15	(j) Gifts, grants, and bequests	PR	C	200	-0-
16	(jc) Employee development and training				
17	services	PR	A	266,400	266,500
18	(ka) Materials and services to state agencies				
19	and certain districts	PR-S	A	6,149,500	6,159,700
20	(kb) Transportation and records	PR-S	A	19,116,300	19,146,600
21	(kc) Capital planning and building				
22	construction services	PR-S	A	13,272,000	13,433,500
23	(kd) Enterprise resource planning system	PR-S	C	10,251,700	10,258,000
24	(kf) Procurement services	PR-S	C	4,642,700	4,658,300
25	(kg) Federal resource acquisition	PR-S	C	-0-	-0-
26	(kh) Justice information systems	PR-S	A	4,166,800	4,169,900
27	(ki) Postage costs	PR-S	C	15,710,100	15,710,100
28	(kj) Financial services	PR-S	A	9,280,700	9,285,800
29	(kL) Printing, mail, communication,				
30	document sales, and information				
31	technology services; state agencies;				
32	veterans services	PR-S	A	99,269,500	99,405,200
33	(km) University of Wisconsin-Green Bay				
34	programming	PR-S	A	247,500	247,500
35	(kn) Publications	PR	A	102,100	102,100
36	(ko) Pay for success contracts	PR-S	C	-0-	-0-
37	(kp) Youth wellness center	PR-S	A	640,000	-0-
38	(kq) Justice information systems				
39	development, operation and				
40	maintenance	PR-S	A	-0-	-0-
41	(kr) Legal services; relocation assistance	PR-S	A	1,097,900	1,099,700
42	(ks) Collective bargaining grievance				
43	arbitrations	PR-S	A	30,000	30,000
44	(ku) Management assistance grants to				
45	counties	PR-S	A	563,200	563,200
46	(kx) American Indian economic				
47	development; technical assistance	PR-S	A	79,500	79,500
48	(kz) General program operations	PR-S	A	37,114,500	37,121,400
49	(mb) Federal aid	PR-F	C	6,589,500	6,592,600
50	(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(ng) Sale of forest products; funds for				
2	public schools and public roads	PR	C	-0-	-0-
3	(pz) Indirect cost reimbursements	PR-F	C	16,700	17,800
4	(s) Diesel truck idling reduction grant				
5	administration	SEG	A	81,500	40,800
6	(sa) Diesel truck idling reduction grants	SEG	A	1,000,000	-0-
7	(ub) Land information program, state				
8	operations; reviews of municipal				
9	incorporations and annexations;				
10	planning grants	SEG	A	777,800	778,400
11	(uc) Land information program; local aids	SEG	C	6,945,300	6,945,300
12	(ud) Comprehensive planning grants; land				
13	information fund	SEG	A	-0-	-0-
14	(v) General program operations -				
15	environmental improvement programs;				
16	state funds	SEG	A	828,200	829,200
17	(x) General program operations - clean				
18	water fund program; federal funds	SEG-F	C	-0-	-0-
19	(y) General program operations - safe				
20	drinking water loan program; federal				
21	funds	SEG-F	C	-0-	-0-
22	(z) Transportation planning grants to local				
23	governmental units	SEG-S	B	-0-	-0-
24					
				(1) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			382,163,000	424,396,200
	PROGRAM REVENUE			341,684,100	341,435,100
	FEDERAL			(96,606,200)	(96,610,400)
	OTHER			(23,446,000)	(23,456,300)
	SERVICE			(221,631,900)	(221,368,400)
	SEGREGATED REVENUE			9,632,800	8,593,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(9,632,800)	(8,593,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			733,479,900	774,425,000
25	(2) RISK MANAGEMENT				
26	(a) General fund supplement - risk				
27	management claims	GPR	S	-0-	-0-
28	(am) Costs and judgments	GPR	S	-0-	-0-
29	(k) Risk management costs	PR-S	C	35,406,200	35,406,200
30	(ki) Risk management administration	PR-S	A	10,768,200	10,770,500
31					
				(2) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			46,174,400	46,176,700
	SERVICE			(46,174,400)	(46,176,700)
	TOTAL-ALL SOURCES			46,174,400	46,176,700
32	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
33	(q) General program operations; utility				
34	public benefits	SEG	A	11,445,700	11,446,600
35	(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
36	(rr) Air quality improvement grants	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(s) Transfer to air quality improvement				
2	fund	SEG	S	-0-	-0-
3		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			30,893,000	30,893,900
	OTHER			(30,893,000)	(30,893,900)
	TOTAL-ALL SOURCES			30,893,000	30,893,900
4	(4) ATTACHED DIVISIONS AND OTHER BODIES				
5	(a) Adjudication of tax appeals	GPR	A	584,400	586,100
6	(b) Adjudication of equalization appeals	GPR	S	-0-	-0-
7	(d) Claims awards	GPR	S	25,000	25,000
8	(ea) Women's council operations	GPR	A	149,500	149,700
9	(ec) Service award program; general				
10	program operations	GPR	A	17,200	17,200
11	(er) Service award program; state awards	GPR	S	2,500,000	2,500,000
12	(es) Principal, interest, and rebates; general				
13	purpose revenue - schools	GPR	S	952,300	1,000,600
14	(et) Principal, interest, and rebates; general				
15	purpose revenue - public library				
16	boards	GPR	S	6,300	6,500
17	(f) Interagency council on homelessness				
18	operations	GPR	A	104,500	104,500
19	(h) Program services	PR	A	27,200	27,200
20	(ha) Principal, interest, and rebates;				
21	program revenue - schools	PR	C	-0-	-0-
22	(hb) Principal, interest, and rebates;				
23	program revenue - public library				
24	boards	PR	C	-0-	-0-
25	(j) National and community service				
26	board; gifts and grants	PR	C	-0-	-0-
27	(js) Educational technology block grants;				
28	Wisconsin Advanced				
29	Telecommunications Foundation				
30	assessments	PR	C	-0-	-0-
31	(k) Waste facility siting board; general				
32	program operations	PR-S	A	45,500	45,500
33	(ka) State use board - general program				
34	operations	PR-S	A	146,500	146,600
35	(kb) National and community service				
36	board; administrative support	PR-S	A	325,100	325,900
37	(kp) Hearings and appeals fees	PR-S	A	10,991,600	11,005,700
38	(L) Equipment purchases and leases	PR	C	-0-	-0-
39	(Lm) Educational telecommunications;				
40	additional services	PR	C	-0-	-0-
41	(mp) Federal e-rate aid	PR-F	C	5,718,900	5,719,500
42	(o) National and community service				
43	board; federal aid for administration	PR-F	C	669,700	670,000
44	(p) National and community service				
45	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
46	(r) State capitol and executive residence				
47	board; gifts and grants	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(s) Telecommunications access for				
2	educational agencies; infrastructure				
3	grants	SEG	B	15,984,200	15,984,200
4		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,339,200	4,389,600
	PROGRAM REVENUE			21,278,800	21,294,700
	FEDERAL			(9,742,900)	(9,743,800)
	OTHER			(27,200)	(27,200)
	SERVICE			(11,508,700)	(11,523,700)
	SEGREGATED REVENUE			15,984,200	15,984,200
	OTHER			(15,984,200)	(15,984,200)
	TOTAL-ALL SOURCES			41,602,200	41,668,500
5	(5) FACILITIES MANAGEMENT				
6	(c) Principal repayment and interest;				
7	Black Point Estate	GPR	S	245,200	245,700
8	(g) Principal repayment, interest and				
9	rebates; parking	PR-S	S	3,133,200	2,946,300
10	(ka) Facility operations and maintenance;				
11	police and protection functions	PR-S	A	45,174,000	45,103,300
12	(kb) Parking	PR	A	1,790,200	1,792,600
13	(kc) Principal repayment, interest and				
14	rebates	PR-S	C	30,252,500	29,458,700
15	(ke) Additional energy conservation				
16	construction projects	PR-S	C	-0-	-0-
17	(kg) Electric energy derived from				
18	renewable resources	PR-S	A	325,400	325,400
19	(ks) Security services	PR-S	A	175,000	175,000
20		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			245,200	245,700
	PROGRAM REVENUE			80,850,300	79,801,300
	OTHER			(1,790,200)	(1,792,600)
	SERVICE			(79,060,100)	(78,008,700)
	TOTAL-ALL SOURCES			81,095,500	80,047,000
21	(7) HOUSING AND COMMUNITY DEVELOPMENT				
22	(a) General program operations	GPR	A	923,700	926,000
23	(b) Housing grants and loans; general				
24	purpose revenue	GPR	B	3,097,800	3,097,800
25	(c) Payments to designated agents	GPR	A	-0-	-0-
26	(fm) Shelter for homeless and housing				
27	grants	GPR	B	1,413,600	1,413,600
28	(ft) Employment grants	GPR	A	75,000	75,000
29	(gg) Housing program services; other				
30	entities	PR	C	168,900	168,900
31	(h) Funding for the homeless	PR	C	422,400	422,400
32	(k) Sale of materials or services	PR-S	C	-0-	-0-
33	(kg) Housing program services	PR-S	C	922,400	922,400
34	(m) Federal aid; state operations	PR-F	C	1,697,200	1,698,700
35	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
36	(o) Federal aid; individuals and				
37	organizations	PR-F	C	22,164,000	22,164,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			5,510,100	5,512,400
	PROGRAM REVENUE			35,374,900	35,376,400
	FEDERAL			(33,861,200)	(33,862,700)
	OTHER			(591,300)	(591,300)
	SERVICE			(922,400)	(922,400)
	TOTAL-ALL SOURCES			40,885,000	40,888,800
2	(8) DIVISION OF GAMING				
3	(am) Interest on racing and bingo moneys	GPR	S	100	100
4	(g) General program operations; racing	PR	A	-0-	-0-
5	(h) General program operations; Indian				
6	gaming	PR	A	1,962,400	1,986,900
7	(hm) Indian gaming receipts	PR	C	-0-	-0-
8	(j) General program operations; raffles	PR	A	290,400	291,100
9	(jm) General program operations; bingo	PR	A	350,100	350,900
10		(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			100	100
	PROGRAM REVENUE			2,602,900	2,628,900
	OTHER			(2,602,900)	(2,628,900)
	TOTAL-ALL SOURCES			2,603,000	2,629,000
11		20.505 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			392,257,600	434,544,000
	PROGRAM REVENUE			527,965,400	526,713,100
	FEDERAL			(140,210,300)	(140,216,900)
	OTHER			(28,457,600)	(28,496,300)
	SERVICE			(359,297,500)	(357,999,900)
	SEGREGATED REVENUE			56,510,000	55,471,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(56,510,000)	(55,471,800)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			976,733,000	1,016,728,900
12	20.507 Board of Commissioners of Public Lands				
13	(1) TRUST LANDS AND INVESTMENTS				
14	(a) General program operations	GPR	A	1,722,400	1,724,700
15	(h) Trust lands and investments – general				
16	program operations	PR-S	A	-0-	-0-
17	(j) Payments to American Indian tribes or				
18	bands for raised sunken logs	PR	C	-0-	-0-
19	(k) Trust lands and investments –				
20	interagency and intra-agency				
21	assistance	PR-S	A	-0-	-0-
22	(mg) Federal aid – flood control	PR-F	C	52,700	52,700
23		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,722,400	1,724,700
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,775,100	1,777,400
24		20.507 DEPARTMENT TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	GENERAL PURPOSE REVENUE			1,722,400	1,724,700
	PROGRAM REVENUE			52,700	52,700
	FEDERAL			(52,700)	(52,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,775,100	1,777,400
1	20.510 Elections Commission				
2	(1) ADMINISTRATION OF ELECTIONS				
3	(a) General program operations; general				
4	purpose revenue	GPR	B	4,620,500	4,522,400
5	(be) Investigations	GPR	A	25,000	25,000
6	(bm) Training of chief inspectors	GPR	B	-0-	-0-
7	(br) Special counsel	GPR	A	-0-	-0-
8	(c) Voter identification training	GPR	A	82,600	82,600
9	(d) Election administration transfer	GPR	A	-0-	-0-
10	(e) Elections administration	GPR	A	-0-	-0-
11	(g) Recount fees	PR	A	-0-	-0-
12	(h) Materials and services	PR	A	1,000	1,000
13	(jm) Gifts and grants	PR	A	-0-	-0-
14	(m) Federal aid	PR-F	A	-0-	-0-
15	(t) Election administration	SEG	A	100	100
16	(x) Federal aid; election administration				
17	fund	SEG-F	C	916,600	980,400
18		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			4,728,100	4,630,000
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED REVENUE			916,700	980,500
	FEDERAL			(916,600)	(980,400)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			5,645,800	5,611,500
19		20.510 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,728,100	4,630,000
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED REVENUE			916,700	980,500
	FEDERAL			(916,600)	(980,400)
	OTHER			(100)	(100)
	TOTAL-ALL SOURCES			5,645,800	5,611,500
20	20.515 Employee Trust Funds, Department of				
21	(1) EMPLOYEE BENEFIT PLANS				
22	(a) Annuity supplements and payments	GPR	S	47,900	31,600
23	(c) Contingencies	GPR	S	-0-	-0-
24	(t) Automated operating system	SEG	C	8,393,600	8,393,600
25	(tm) Health savings account plan	SEG	C	-0-	-0-
26	(u) Employee-funded reimbursement				
27	account plan	SEG	C	-0-	-0-
28	(w) Administration	SEG	A	40,024,100	39,938,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			47,900	31,600
	SEGREGATED REVENUE			48,417,700	48,331,600
	OTHER			(48,417,700)	(48,331,600)
	TOTAL-ALL SOURCES			48,465,600	48,363,200
2		20.515 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			47,900	31,600
	SEGREGATED REVENUE			48,417,700	48,331,600
	OTHER			(48,417,700)	(48,331,600)
	TOTAL-ALL SOURCES			48,465,600	48,363,200
3	20.521 Ethics Commission				
4	(1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION				
5	(a) General program operations; general				
6	purpose revenue	GPR	A	685,600	686,300
7	(be) Investigations	GPR	A	225,000	225,000
8	(br) Special counsel	GPR	A	-0-	-0-
9	(g) General program operations; program				
10	revenue	PR	A	31,700	31,700
11	(h) Gifts and grants	PR	A	-0-	-0-
12	(i) Materials and services	PR	A	4,500	4,500
13	(im) Lobbying administration; program				
14	revenue	PR	A	477,800	478,300
15	(j) Electronic filing software	PR	A	-0-	-0-
16		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			910,600	911,300
	PROGRAM REVENUE			514,000	514,500
	OTHER			(514,000)	(514,500)
	TOTAL-ALL SOURCES			1,424,600	1,425,800
17		20.521 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			910,600	911,300
	PROGRAM REVENUE			514,000	514,500
	OTHER			(514,000)	(514,500)
	TOTAL-ALL SOURCES			1,424,600	1,425,800
18	20.525 Governor, Office of the				
19	(1) EXECUTIVE ADMINISTRATION				
20	(a) General program operations	GPR	S	3,541,400	3,541,400
21	(b) Contingent fund	GPR	S	20,400	20,400
22	(c) Membership in national associations	GPR	S	118,300	118,300
23	(d) Disability board	GPR	S	-0-	-0-
24	(i) Gifts and grants	PR	C	-0-	-0-
25	(m) Federal aid	PR-F	C	-0-	-0-
26		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			3,680,100	3,680,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,680,100	3,680,100
27	(2) EXECUTIVE RESIDENCE				
28	(a) General program operations	GPR	S	347,100	347,100
29		(2) PROGRAM TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	GENERAL PURPOSE REVENUE			347,100	347,100
	TOTAL-ALL SOURCES			347,100	347,100
1		20.525 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			4,027,200	4,027,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,027,200	4,027,200
2	20.536 Investment Board				
3	(1) INVESTMENT OF FUNDS				
4	(k) General program operations	PR	C	62,444,700	62,444,700
5	(ka) General program operations;				
6	environmental improvement fund	PR-S	C	-0-	-0-
7		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			62,444,700	62,444,700
	OTHER			(62,444,700)	(62,444,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			62,444,700	62,444,700
8		20.536 DEPARTMENT TOTALS			
	PROGRAM REVENUE			62,444,700	62,444,700
	OTHER			(62,444,700)	(62,444,700)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			62,444,700	62,444,700
9	20.540 Lieutenant Governor, Office of the				
10	(1) EXECUTIVE COORDINATION				
11	(a) General program operations	GPR	A	423,900	423,900
12	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
13	(k) Grants from state agencies	PR-S	C	-0-	-0-
14	(m) Federal aid	PR-F	C	-0-	-0-
15		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			423,900	423,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			423,900	423,900
16		20.540 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			423,900	423,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			423,900	423,900
17	20.550 Public Defender Board				
18	(1) LEGAL ASSISTANCE				
19	(a) Program operation	GPR	B	98,726,300	107,010,800
20	(fb) Payments from clients; administrative				
21	costs	PR	A	331,500	332,000
22	(g) Gifts, grants, and proceeds	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(h) Contractual agreements	PR-S	A	-0-	-0-
2	(i) Tuition payments	PR	C	-0-	-0-
3	(kj) Conferences and training	PR-S	A	193,700	194,400
4	(L) Private bar and investigator				
5	reimbursement; payments for legal				
6	representation	PR	C	913,000	913,000
7	(m) Federal aid	PR-F	C	-0-	-0-
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			98,726,300	107,010,800
	PROGRAM REVENUE			1,438,200	1,439,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,244,500)	(1,245,000)
	SERVICE			(193,700)	(194,400)
	TOTAL-ALL SOURCES			100,164,500	108,450,200
9		20.550 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			98,726,300	107,010,800
	PROGRAM REVENUE			1,438,200	1,439,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,244,500)	(1,245,000)
	SERVICE			(193,700)	(194,400)
	TOTAL-ALL SOURCES			100,164,500	108,450,200
10	20.566 Revenue, Department of				
11	(1) COLLECTION OF TAXES				
12	(a) General program operations	GPR	A	67,107,800	67,107,800
13	(g) Administration of county sales and use				
14	taxes	PR	A	3,113,600	3,117,900
15	(ga) Cigarette tax stamps	PR	A	249,300	249,300
16	(gb) Business tax registration	PR	A	1,752,700	1,757,400
17	(gd) Administration of special district taxes	PR-S	A	440,300	440,300
18	(ge) Administration of local professional				
19	football stadium district taxes	PR-S	A	121,300	121,300
20	(gf) Administration of resort tax	PR-S	A	78,400	78,400
21	(gg) Administration of local taxes	PR	A	141,900	143,400
22	(h) Debt collection	PR	A	2,946,700	2,984,800
23	(ha) Administration of liquor tax and				
24	alcohol beverages enforcement	PR	A	1,343,800	1,352,300
25	(hb) Collections by the department	PR	A	1,209,600	1,228,600
26	(hc) Collections from the financial record				
27	matching program	PR	A	498,200	498,200
28	(hd) Administration of liquor tax and				
29	alcohol beverages enforcement;				
30	wholesaler fees funding special agent				
31	position	PR	C	117,300	121,000
32	(hm) Collections under contracts	PR	S	357,300	357,300
33	(hn) Collections under the multistate tax				
34	commission audit program	PR	S	58,300	58,300
35	(ho) Collections under multistate				
36	streamlined sales tax project	PR	S	40,000	40,000
37	(hp) Administration of income tax checkoff				
38	voluntary payments	PR	A	27,300	27,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(i) Gifts and grants	PR	C	-0-	-0-
2	(m) Federal funds; state operations	PR-F	C	-0-	-0-
3	(q) Economic development surcharge				
4	administration	SEG	A	267,100	271,100
5	(qm) Administration of rental vehicle fee	SEG	A	74,100	78,100
6	(r) Administration of dry cleaner fees	SEG	A	18,900	18,900
7	(s) Petroleum inspection fee collection	SEG	A	81,900	85,700
8	(t) Farmland preservation credit, 2010 and				
9	beyond	SEG	A	-0-	-0-
10	(u) Motor fuel tax administration	SEG	A	1,689,600	1,701,900
11		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			67,107,800	67,107,800
	PROGRAM REVENUE			12,496,000	12,575,800
	FEDERAL			(-0-)	(-0-)
	OTHER			(11,856,000)	(11,935,800)
	SERVICE			(640,000)	(640,000)
	SEGREGATED REVENUE			2,131,600	2,155,700
	OTHER			(2,131,600)	(2,155,700)
	TOTAL-ALL SOURCES			81,735,400	81,839,300
12	(2) STATE AND LOCAL FINANCE				
13	(a) General program operations	GPR	A	8,041,500	8,041,500
14	(b) Valuation error loans	GPR	S	-0-	-0-
15	(bm) Integrated property assessment system				
16	technology	GPR	A	2,461,200	2,461,200
17	(g) County assessment studies	PR	C	-0-	-0-
18	(ga) Commercial property assessment	PR	C	-0-	-0-
19	(gb) Manufacturing property assessment	PR	A	1,217,800	1,220,400
20	(gi) Municipal finance report compliance	PR	A	32,800	32,800
21	(h) Reassessments	PR	A	273,500	273,500
22	(hm) Administration of tax incremental, and				
23	environmental remediation tax				
24	incremental, financing programs	PR	C	194,000	196,200
25	(i) Gifts and grants	PR	C	-0-	-0-
26	(m) Federal funds; state operations	PR-F	C	-0-	-0-
27	(q) Railroad and air carrier tax				
28	administration	SEG	A	251,200	253,100
29	(r) Lottery and gaming credit				
30	administration	SEG	A	280,200	281,900
31		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			10,502,700	10,502,700
	PROGRAM REVENUE			1,718,100	1,722,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,718,100)	(1,722,900)
	SEGREGATED REVENUE			531,400	535,000
	OTHER			(531,400)	(535,000)
	TOTAL-ALL SOURCES			12,752,200	12,760,600
32	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
33	(a) General program operations	GPR	A	31,666,500	31,788,200
34	(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
35	(c) Expert professional services	GPR	B	63,300	63,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(g) Services	PR	A	81,300	81,300
2	(gm) Reciprocity agreement and				
3	publications	PR	A	36,000	36,000
4	(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
5	(i) Gifts and grants	PR	C	-0-	-0-
6	(k) Internal services	PR-S	A	2,916,100	2,916,100
7	(m) Federal funds; state operations	PR-F	C	-0-	-0-
8		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			35,816,900	35,938,600
	PROGRAM REVENUE			3,033,400	3,033,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(117,300)	(117,300)
	SERVICE			(2,916,100)	(2,916,100)
	TOTAL-ALL SOURCES			38,850,300	38,972,000
9	(4) UNCLAIMED PROPERTY PROGRAM				
10	(a) Unclaimed property; contingency				
11	appropriation	GPR	S	-0-	-0-
12	(j) Unclaimed property; claims	PR	C	-0-	-0-
13	(k) Unclaimed property; administrative				
14	expenses	PR-S	A	3,840,600	3,840,600
15		(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			3,840,600	3,840,600
	OTHER			(-0-)	(-0-)
	SERVICE			(3,840,600)	(3,840,600)
	TOTAL-ALL SOURCES			3,840,600	3,840,600
16	(7) INVESTMENT AND LOCAL IMPACT FUND				
17	(e) Investment and local impact fund				
18	supplement	GPR	A	-0-	-0-
19	(g) Investment and local impact fund				
20	administrative expenses	PR	A	-0-	-0-
21	(n) Federal mining revenue	PR-F	C	-0-	-0-
22	(v) Investment and local impact fund	SEG	C	-0-	-0-
23		(7) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
24	(8) LOTTERY				
25	(a) General program operations; general				
26	purpose revenue	GPR	A	5,893,300	7,276,700
27	(b) Retailer compensation	GPR	A	47,980,700	47,980,700
28	(c) Vendor fees; general purpose revenue	GPR	A	17,826,000	17,826,000
29	(q) General program operations	SEG	A	13,974,000	12,590,600
30	(r) Retailer compensation	SEG	S	-0-	-0-
31	(s) Prizes	SEG	S	-0-	-0-
32	(v) Vendor fees	SEG	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(8) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE		71,700,000	73,083,400
	SEGREGATED REVENUE		13,974,000	12,590,600
	OTHER		(13,974,000)	(12,590,600)
	TOTAL-ALL SOURCES		85,674,000	85,674,000
2	20.566 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE		185,127,400	186,632,500
	PROGRAM REVENUE		21,088,100	21,172,700
	FEDERAL		(-0-)	(-0-)
	OTHER		(13,691,400)	(13,776,000)
	SERVICE		(7,396,700)	(7,396,700)
	SEGREGATED REVENUE		16,637,000	15,281,300
	OTHER		(16,637,000)	(15,281,300)
	TOTAL-ALL SOURCES		222,852,500	223,086,500
3	20.575 Secretary of State			
4	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES			
5	(g) Program fees	PR A	273,100	273,100
6	(ka) Agency collections	PR-S A	3,400	3,400
7	(1) PROGRAM TOTALS			
	PROGRAM REVENUE		276,500	276,500
	OTHER		(273,100)	(273,100)
	SERVICE		(3,400)	(3,400)
	TOTAL-ALL SOURCES		276,500	276,500
8	20.575 DEPARTMENT TOTALS			
	PROGRAM REVENUE		276,500	276,500
	OTHER		(273,100)	(273,100)
	SERVICE		(3,400)	(3,400)
	TOTAL-ALL SOURCES		276,500	276,500
9	20.585 Treasurer, State			
10	(1) CUSTODIAN OF STATE FUNDS			
11	(b) Insurance	GPR A	-0-	-0-
12	(h) Training conferences	PR C	-0-	-0-
13	(i) Gifts and grants	PR C	-0-	-0-
14	(k) Administrative expenses	PR-S A	116,700	116,700
15	(kb) General program operations	PR-S A	-0-	-0-
16	(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE		-0-	-0-
	PROGRAM REVENUE		116,700	116,700
	OTHER		(-0-)	(-0-)
	SERVICE		(116,700)	(116,700)
	TOTAL-ALL SOURCES		116,700	116,700
17	20.585 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE		-0-	-0-
	PROGRAM REVENUE		116,700	116,700
	OTHER		(-0-)	(-0-)
	SERVICE		(116,700)	(116,700)
	TOTAL-ALL SOURCES		116,700	116,700
18	General Executive Functions			
19	FUNCTIONAL AREA TOTALS			

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
GENERAL PURPOSE REVENUE			687,971,400	739,936,000
PROGRAM REVENUE			613,897,300	612,731,300
FEDERAL			(140,263,000)	(140,269,600)
OTHER			(106,626,300)	(106,750,600)
SERVICE			(367,008,000)	(365,711,100)
SEGREGATED REVENUE			122,481,400	120,065,200
FEDERAL			(916,600)	(980,400)
OTHER			(121,564,800)	(119,084,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,424,350,100	1,472,732,500

Judicial

1	20.625 Circuit Courts				
2	(1) COURT OPERATIONS				
3	(a) Circuit courts	GPR	S	77,811,700	77,811,700
4	(b) Permanent reserve judges	GPR	A	-0-	-0-
5	(cg) Circuit court costs	GPR	B	25,876,800	27,076,800
6	(g) Sale of materials and services	PR	C	-0-	-0-
7	(k) Court interpreters	PR-S	A	232,700	232,700
8	(m) Federal aid	PR-F	C	-0-	-0-
9			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			103,688,500	104,888,500
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			103,921,200	105,121,200
10			20.625 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			103,688,500	104,888,500
	PROGRAM REVENUE			232,700	232,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(232,700)	(232,700)
	TOTAL-ALL SOURCES			103,921,200	105,121,200
11	20.660 Court of Appeals				
12	(1) APPELLATE PROCEEDINGS				
13	(a) General program operations	GPR	S	11,341,200	11,341,200
14	(m) Federal aid	PR-F	C	-0-	-0-
15			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			11,341,200	11,341,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,341,200	11,341,200
16			20.660 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			11,341,200	11,341,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			11,341,200	11,341,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	20.665 Judicial Commission				
2	(1) JUDICIAL CONDUCT				
3	(a) General program operations	GPR	A	299,900	299,900
4	(cm) Contractual agreements	GPR	B	16,200	16,200
5	(mm) Federal aid	PR-F	C	-0-	-0-
6			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			316,100	316,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			316,100	316,100
7			20.665 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			316,100	316,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			316,100	316,100
8	20.670 Judicial Council				
9	(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
10	(a) General program operations	GPR	A	-0-	-0-
11	(g) Gifts and grants	PR	C	-0-	-0-
12	(k) Director of state courts and law library				
13	transfer	PR-S	C	-0-	-0-
14	(m) Federal aid	PR-F	C	-0-	-0-
15			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
16			20.670 DEPARTMENT TOTALS		
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
17	20.680 Supreme Court				
18	(1) SUPREME COURT PROCEEDINGS				
19	(a) General program operations	GPR	S	5,531,100	5,531,100
20	(m) Federal aid	PR-F	C	-0-	-0-
21			(1) PROGRAM TOTALS		
	GENERAL PURPOSE REVENUE			5,531,100	5,531,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,531,100	5,531,100
22	(2) DIRECTOR OF STATE COURTS AND LAW LIBRARY				
23	(a) General program operations	GPR	B	11,971,600	12,014,100
24	(g) Gifts and grants	PR	C	653,600	653,600
25	(ga) Court commissioner training	PR	C	65,100	65,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gc) Court interpreter training and				
2	certification	PR	C	45,100	45,100
3	(h) Materials and services	PR	C	132,000	132,000
4	(i) Municipal judge training	PR	C	178,100	178,100
5	(j) Court information systems	PR	C	7,623,400	7,652,600
6	(kc) Central services	PR-S	A	248,200	248,500
7	(ke) Interagency and intra-agency				
8	automation assistance	PR-S	C	-0-	-0-
9	(kf) Interagency and intra-agency				
10	assistance	PR-S	C	-0-	-0-
11	(L) Library collections and services	PR	C	143,900	143,900
12	(m) Federal aid	PR-F	C	965,500	965,500
13	(qm) Mediation fund	SEG	C	822,800	824,200
14		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			11,971,600	12,014,100
	PROGRAM REVENUE			10,054,900	10,084,400
	FEDERAL			(965,500)	(965,500)
	OTHER			(8,841,200)	(8,870,400)
	SERVICE			(248,200)	(248,500)
	SEGREGATED REVENUE			822,800	824,200
	OTHER			(822,800)	(824,200)
	TOTAL-ALL SOURCES			22,849,300	22,922,700
15	(3) BAR EXAMINERS AND RESPONSIBILITY				
16	(g) Board of bar examiners	PR	C	825,400	825,400
17	(h) Office of lawyer regulation	PR	C	3,202,100	3,202,100
18		(3) PROGRAM TOTALS			
	PROGRAM REVENUE			4,027,500	4,027,500
	OTHER			(4,027,500)	(4,027,500)
	TOTAL-ALL SOURCES			4,027,500	4,027,500
19		20.680 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			17,502,700	17,545,200
	PROGRAM REVENUE			14,082,400	14,111,900
	FEDERAL			(965,500)	(965,500)
	OTHER			(12,868,700)	(12,897,900)
	SERVICE			(248,200)	(248,500)
	SEGREGATED REVENUE			822,800	824,200
	OTHER			(822,800)	(824,200)
	TOTAL-ALL SOURCES			32,407,900	32,481,300
20		Judicial			
21		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			132,848,500	134,091,000
	PROGRAM REVENUE			14,315,100	14,344,600
	FEDERAL			(965,500)	(965,500)
	OTHER			(12,868,700)	(12,897,900)
	SERVICE			(480,900)	(481,200)
	SEGREGATED REVENUE			822,800	824,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(822,800)	(824,200)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			147,986,400	149,259,800
Legislative				
1	20.765 Legislature			
2	(1) ENACTMENT OF STATE LAWS			
3	(a)	General program operations-assembly	GPR S	27,470,900 27,470,900
4	(b)	General program operations-senate	GPR S	19,388,800 19,388,800
5	(c)	Legal representation	GPR S	-0- -0-
6	(d)	Legislative documents	GPR S	3,919,100 3,919,100
7	(e)	Gifts, grants, and bequests	PR C	-0- -0-
8	(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE		50,778,800	50,778,800
	PROGRAM REVENUE		-0-	-0-
	OTHER		(-0-)	(-0-)
	TOTAL-ALL SOURCES		50,778,800	50,778,800
9	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS			
10	(b)	Legislative reference bureau	GPR B	6,212,800 6,212,800
11	(c)	Legislative audit bureau	GPR B	6,863,100 6,872,600
12	(d)	Legislative fiscal bureau	GPR B	4,119,700 4,119,700
13	(e)	Joint legislative council; execution of		
14		functions, conduct of research,		
15		development of studies, and the		
16		provision of assistance to committees	GPR B	4,096,000 4,096,000
17	(ec)	Joint legislative council; contractual		
18		studies	GPR B	15,000 -0-
19	(em)	Legislative technology services bureau	GPR B	4,586,400 4,594,200
20	(f)	Joint committee on legislative		
21		organization	GPR B	-0- -0-
22	(fa)	Membership in national associations	GPR S	279,300 285,800
23	(g)	Gifts and grants to service agencies	PR C	10,000 10,000
24	(ka)	Audit bureau reimbursable audits	PR-S A	2,461,700 2,331,800
25	(m)	Federal aid	PR-F C	-0- -0-
26	(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE		26,172,300	26,181,100
	PROGRAM REVENUE		2,471,700	2,341,800
	FEDERAL		(-0-)	(-0-)
	OTHER		(10,000)	(10,000)
	SERVICE		(2,461,700)	(2,331,800)
	TOTAL-ALL SOURCES		28,644,000	28,522,900
27	(4) CAPITOL OFFICES RELOCATION			
28	(a)	Capitol offices relocation costs	GPR B	-0- -0-
29	(4) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE		-0-	-0-
	TOTAL-ALL SOURCES		-0-	-0-
30	20.765 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE		76,951,100	76,959,900
	PROGRAM REVENUE		2,471,700	2,341,800
	FEDERAL		(-0-)	(-0-)
	OTHER		(10,000)	(10,000)
	SERVICE		(2,461,700)	(2,331,800)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
TOTAL-ALL SOURCES			79,422,800	79,301,700
	Legislative			
	FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUE			76,951,100	76,959,900
PROGRAM REVENUE			2,471,700	2,341,800
FEDERAL			(-0-)	(-0-)
OTHER			(10,000)	(10,000)
SERVICE			(2,461,700)	(2,331,800)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			79,422,800	79,301,700

General Appropriations

3	20.835 Shared Revenue and Tax Relief					
4	(1)	SHARED REVENUE PAYMENTS				
5	(c)	Expenditure restraint program account	GPR	S	59,311,700	59,311,700
6	(db)	County and municipal aid account	GPR	S	704,915,300	691,518,700
7	(dm)	Public utility distribution account	GPR	S	77,000,000	79,300,000
8	(e)	State aid; tax exempt property	GPR	S	97,967,100	97,967,100
9	(f)	State aid; personal property tax exemption	GPR	S	75,354,200	75,354,200
10	(fa)	State aid; video service provider fee	GPR	A	-0-	5,000,000
11	(r)	County and municipal aid account; police and fire protection fund	SEG	C	39,160,400	52,557,000
12					(1) PROGRAM TOTALS	
13		GENERAL PURPOSE REVENUE			1,014,548,300	1,008,451,700
14		SEGREGATED REVENUE			39,160,400	52,557,000
		OTHER			(39,160,400)	(52,557,000)
		TOTAL-ALL SOURCES			1,053,708,700	1,061,008,700
15	(2)	TAX RELIEF				
16	(b)	Claim of right credit	GPR	S	132,000	132,000
17	(bb)	Jobs tax credit	GPR	S	5,000,000	2,900,000
18	(bc)	Woody biomass harvesting and processing credit	GPR	S	-0-	-0-
19	(bd)	Meat processing facility investment credit	GPR	S	-0-	-0-
20	(be)	Food processing plant and food warehouse investment credit	GPR	S	-0-	-0-
21	(bg)	Business development credit	GPR	S	18,700,000	20,100,000
22	(bL)	Film production company investment credit	GPR	S	-0-	-0-
23	(bm)	Film production services credit	GPR	S	-0-	-0-
24	(bn)	Dairy manufacturing facility investment credit	GPR	S	-0-	-0-
25	(bp)	Dairy manufacturing facility investment credit; dairy cooperatives	GPR	S	-0-	-0-
26	(br)	Interest payments on overassessments of manufacturing property	GPR	S	10,000	10,000
27						
28						
29						
30						
31						
32						
33						

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(c) Homestead tax credit	GPR	S	71,200,000	70,500,000
2	(cc) Qualified child sales and use tax rebate				
3	for 2018	GPR	S	-0-	-0-
4	(co) Enterprise zone jobs credit	GPR	S	64,300,000	81,700,000
5	(cp) Electronics and information				
6	technology manufacturing zone credit	GPR	S	-0-	211,954,900
7	(d) Research credit	GPR	S	7,500,000	9,000,000
8	(dm) Farmland preservation credit	GPR	S	400,000	300,000
9	(dn) Farmland tax relief credit	GPR	S	-0-	-0-
10	(do) Farmland preservation credit, 2010 and				
11	beyond	GPR	S	17,200,000	17,600,000
12	(em) Veterans and surviving spouses				
13	property tax credit	GPR	S	33,900,000	35,000,000
14	(en) Beginning farmer and farm asset				
15	owner tax credit	GPR	S	-0-	-0-
16	(ep) Cigarette and tobacco product tax				
17	refunds	GPR	S	32,200,000	31,700,000
18	(f) Earned income tax credit	GPR	S	26,000,000	27,700,000
19	(ff) Earned income tax credit; periodic				
20	payments	GPR	S	-0-	-0-
21	(ka) Farmland tax relief credit; Indian				
22	gaming receipts	PR-S	C	-0-	-0-
23	(kf) Earned income tax credit; temporary				
24	assistance for needy families	PR-S	A	69,700,000	69,700,000
25	(q) Farmland tax relief credit	SEG	S	-0-	-0-
26		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			276,542,000	508,596,900
	PROGRAM REVENUE			69,700,000	69,700,000
	SERVICE			(69,700,000)	(69,700,000)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			346,242,000	578,296,900
27	(3) STATE PROPERTY TAX RELIEF				
28	(b) School levy tax credit and first dollar				
29	credit	GPR	S	1,088,537,300	1,090,000,000
30	(ef) Transfer to conservation fund; forestry	GPR	S	97,753,400	101,736,100
31	(q) Lottery and gaming credit	SEG	S	255,668,800	256,578,900
32	(s) Lottery and gaming credit; late				
33	applications	SEG	S	311,500	311,500
34		(3) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			1,186,290,700	1,191,736,100
	SEGREGATED REVENUE			255,980,300	256,890,400
	OTHER			(255,980,300)	(256,890,400)
	TOTAL-ALL SOURCES			1,442,271,000	1,448,626,500
35	(4) COUNTY AND LOCAL TAXES				
36	(g) County taxes	PR	C	-0-	-0-
37	(gb) Special district taxes	PR	C	-0-	-0-
38	(gd) Premier resort area tax	PR	C	-0-	-0-
39	(ge) Local professional football stadium				
40	district taxes	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(gg) Local taxes	PR	C	-0-	-0-
2		(4) PROGRAM TOTALS			
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	(5) PAYMENTS IN LIEU OF TAXES				
4	(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
5		(5) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			18,584,200	18,584,200
	TOTAL-ALL SOURCES			18,584,200	18,584,200
6		20.835 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			2,495,965,200	2,727,368,900
	PROGRAM REVENUE			69,700,000	69,700,000
	OTHER			(-0-)	(-0-)
	SERVICE			(69,700,000)	(69,700,000)
	SEGREGATED REVENUE			295,140,700	309,447,400
	OTHER			(295,140,700)	(309,447,400)
	TOTAL-ALL SOURCES			2,860,805,900	3,106,516,300
7	20.855 Miscellaneous Appropriations				
8	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
9	(a) Obligation on operating notes	GPR	S	-0-	-0-
10	(b) Operating note expenses	GPR	S	-0-	-0-
11	(bm) Payment of canceled drafts	GPR	S	1,125,000	1,125,000
12	(c) Interest payments to program revenue				
13	accounts	GPR	S	-0-	-0-
14	(d) Interest payments to segregated funds	GPR	S	-0-	-0-
15	(dm) Interest reimbursements to federal				
16	government	GPR	S	-0-	-0-
17	(e) Interest on prorated local government				
18	payments	GPR	S	-0-	-0-
19	(f) Payment of fees to financial				
20	institutions	GPR	S	1,500,000	1,500,000
21	(gm) Payment of canceled drafts; program				
22	revenues	PR	S	-0-	-0-
23	(q) Redemption of operating notes	SEG	S	-0-	-0-
24	(r) Interest payments to general fund	SEG	S	-0-	-0-
25	(rm) Payment of canceled drafts; segregated				
26	revenues	SEG	S	450,000	450,000
27		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,625,000	2,625,000
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			450,000	450,000
	OTHER			(450,000)	(450,000)
	TOTAL-ALL SOURCES			3,075,000	3,075,000
28	(3) CAPITOL RENOVATION EXPENSES				
29	(b) Capitol restoration and relocation				
30	planning	GPR	B	-0-	-0-
31	(c) Historically significant furnishings	GPR	B	-0-	-0-
32		(3) PROGRAM TOTALS			

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
1	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
2	(a) Interest on overpayment of taxes	GPR	S	1,500,000	1,000,000
3	(am) Great Lakes protection fund				
4	contribution	GPR	C	-0-	-0-
5	(be) Study of engineering	GPR	A	-0-	-0-
6	(bm) Oil pipeline terminal tax distribution	GPR	S	6,386,100	6,448,600
7	(bv) General fund supplement to veterans				
8	trust fund	GPR	S	13,800,000	15,800,000
9	(c) Minnesota income tax reciprocity	GPR	S	-0-	-0-
10	(ca) Minnesota income tax reciprocity				
11	bench mark	GPR	A	-0-	-0-
12	(cm) Illinois income tax reciprocity	GPR	S	102,800,000	102,900,000
13	(cn) Illinois income tax reciprocity bench				
14	mark	GPR	A	-0-	-0-
15	(co) Illinois income tax reciprocity, 1998				
16	and 1999	GPR	A	-0-	-0-
17	(cr) Transfer to local exposition district	GPR	A	4,000,000	4,000,000
18	(dr) Transfer to local exposition district	GPR	A	4,000,000	4,000,000
19	(e) Transfer to conservation fund; land				
20	acquisition reimbursement	GPR	S	100	100
21	(em) Transfer to the conservation fund;				
22	off-highway motorcycle fees	GPR	S	95,700	60,100
23	(f) Transfer to environmental fund;				
24	nonpoint sources	GPR	A	7,991,100	7,991,100
25	(fc) Aids for certain local purchases and				
26	projects	GPR	A	-0-	-0-
27	(fm) Transfer to transportation fund; hub				
28	facility exemptions	GPR	S	-0-	-0-
29	(fr) Transfer to transportation fund;				
30	disaster damage aids	GPR	S	-0-	1,000,000
31	(gd) American Red Cross, Badger Chapter	PR	C	-0-	-0-
32	(ge) Feeding America; Second Harvest				
33	food banks	PR	C	-0-	-0-
34	(h) Volkswagen settlement funds	PR	C	25,000,000	-0-
35	(q) Terminal tax distribution	SEG	S	1,906,000	1,906,000
36	(r) Petroleum allowance	SEG	S	300,000	300,000
37	(s) Transfer to conservation fund;				
38	motorboat formula	SEG	S	13,059,500	12,951,300
39	(t) Transfer to conservation fund;				
40	snowmobile formula	SEG	S	5,248,300	4,909,200
41	(u) Transfer to conservation fund;				
42	all-terrain vehicle formula	SEG	S	1,874,200	1,874,200
43	(v) Transfer to conservation fund; utility				
44	terrain vehicle formula	SEG	S	534,400	534,400
45	(w) Transfer to transportation fund;				
46	petroleum inspection fund	SEG	A	6,258,500	6,258,500
47	(wc) Petroleum inspection fund supplement				
48	to environmental fund; environmental				
49	management	SEG	A	1,704,800	1,704,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(4) PROGRAM TOTALS			
			140,573,000	143,199,900
			25,000,000	-0-
			(25,000,000)	(-0-)
			30,885,700	30,438,400
			(30,885,700)	(30,438,400)
			196,458,700	173,638,300
2	(5) STATE HOUSING AUTHORITY RESERVE FUND			
3	(a)	Enhancement of credit of authority		
4		debt	GPR A	-0- -0-
5	(5) PROGRAM TOTALS			
			-0-	-0-
			-0-	-0-
6	(6) MISCELLANEOUS RECEIPTS			
7	(g)	Gifts and grants	PR C	-0- -0-
8	(h)	Vehicle and aircraft receipts	PR A	-0- -0-
9	(i)	Miscellaneous program revenue	PR A	-0- -0-
10	(j)	Custody accounts	PR C	-0- -0-
11	(k)	Aids to individuals and organizations	PR-S C	-0- -0-
12	(ka)	Local assistance	PR-S C	-0- -0-
13	(m)	Federal aid	PR-F C	-0- -0-
14	(pz)	Indirect cost reimbursements	PR-F C	-0- -0-
15	(6) PROGRAM TOTALS			
			-0-	-0-
			(-0-)	(-0-)
			(-0-)	(-0-)
			(-0-)	(-0-)
			-0-	-0-
16	(8) MARQUETTE UNIVERSITY			
17	(a)	Dental clinic and education facility;		
18		principal repayment, interest and		
19		rebates	GPR S	2,369,300 2,078,800
20	(8) PROGRAM TOTALS			
			2,369,300	2,078,800
			2,369,300	2,078,800
21	(9) STATE CAPITOL RENOVATION AND RESTORATION			
22	(a)	South wing renovation and restoration	GPR C	-0- -0-
23	(9) PROGRAM TOTALS			
			-0-	-0-
			-0-	-0-
24	20.855 DEPARTMENT TOTALS			
			145,567,300	147,903,700
			25,000,000	-0-
			(-0-)	(-0-)
			(25,000,000)	(-0-)
			(-0-)	(-0-)
			31,335,700	30,888,400
			(31,335,700)	(30,888,400)
			201,903,000	178,792,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	20.865 Program Supplements				
2	(1) EMPLOYEE COMPENSATION AND SUPPORT				
3	(a) Judgments and legal expenses	GPR	S	-0-	-0-
4	(c) Compensation and related adjustments	GPR	S	-0-	-0-
5	(ci) University pay adjustments	GPR	S	-0-	-0-
6	(cj) Pay adjustments for certain university				
7	employees	GPR	A	-0-	-0-
8	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
9	(dm) Discretionary merit compensation				
10	program	GPR	A	2,300,000	2,300,000
11	(e) Additional biweekly payroll	GPR	A	-0-	-0-
12	(em) Financial and procurement services	GPR	A	-0-	-0-
13	(fm) Risk management	GPR	A	-0-	-0-
14	(fn) Physically handicapped supplements	GPR	A	5,800	5,800
15	(g) Judgments and legal expenses;				
16	program revenues	PR	S	-0-	-0-
17	(i) Compensation and related adjustments;				
18	program revenues	PR	S	-0-	-0-
19	(ic) University pay adjustments	PR	S	-0-	-0-
20	(j) Employer fringe benefit costs; program				
21	revenues	PR	S	-0-	-0-
22	(jm) Additional biweekly payroll;				
23	nonfederal program revenues	PR	S	-0-	-0-
24	(js) Financial and procurement services;				
25	program revenues	PR	S	-0-	-0-
26	(kr) Risk management; program revenues	PR	S	-0-	-0-
27	(Ln) Physically handicapped supplements;				
28	program revenues	PR	S	-0-	-0-
29	(m) Additional biweekly payroll; federal				
30	program revenues	PR-F	S	-0-	-0-
31	(q) Judgments and legal expenses;				
32	segregated revenues	SEG	S	-0-	-0-
33	(s) Compensation and related adjustments;				
34	segregated revenues	SEG	S	-0-	-0-
35	(si) University pay adjustments	SEG	S	-0-	-0-
36	(t) Employer fringe benefit costs;				
37	segregated revenues	SEG	S	-0-	-0-
38	(tm) Additional biweekly payroll;				
39	nonfederal segregated revenues	SEG	S	-0-	-0-
40	(ts) Financial and procurement services;				
41	segregated revenues	SEG	S	-0-	-0-
42	(ur) Risk management; segregated revenues	SEG	S	-0-	-0-
43	(vn) Physically handicapped supplements;				
44	segregated revenues	SEG	S	-0-	-0-
45	(x) Additional biweekly payroll; federal				
46	segregated revenues	SEG-F	S	-0-	-0-
47		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			2,305,800	2,305,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,305,800	2,305,800
1	(2) STATE PROGRAMS AND FACILITIES				
2	(a) Private facility rental increases	GPR	A	-0-	-0-
3	(ag) State-owned office rent supplement	GPR	A	-0-	-0-
4	(am) Space management	GPR	A	-0-	-0-
5	(d) State deposit fund	GPR	S	-0-	-0-
6	(e) Maintenance of capitol and executive residence	GPR	A	4,508,900	4,508,900
7	(eb) Executive residence furnishings replacement	GPR	C	10,200	10,200
8	(em) Groundwater survey and analysis	GPR	A	182,500	182,500
9	(g) Private facility rental increases; program revenues	PR	S	-0-	-0-
10	(gg) State-owned office rent supplement; program revenues	PR	S	-0-	-0-
11	(gm) Space management; program revenues	PR	S	-0-	-0-
12	(i) Enterprise resource planning system; program revenues	PR	S	-0-	-0-
13	(j) State deposit fund; program revenues	PR	S	-0-	-0-
14	(L) Data processing and telecommunications study; program revenues	PR	S	-0-	-0-
15	(q) Private facility rental increases; segregated revenues	SEG	S	-0-	-0-
16	(qg) State-owned office rent supplement; segregated revenues	SEG	S	-0-	-0-
17	(qm) Space management; segregated revenues	SEG	S	-0-	-0-
18	(r) Enterprise resource planning system; segregated revenues	SEG	S	-0-	-0-
19	(t) State deposit fund; segregated revenues	SEG	S	-0-	-0-
20	(2) PROGRAM TOTALS				
21	GENERAL PURPOSE REVENUE			4,701,600	4,701,600
22	PROGRAM REVENUE			-0-	-0-
23	OTHER			(-0-)	(-0-)
24	SEGREGATED REVENUE			-0-	-0-
25	OTHER			(-0-)	(-0-)
26	TOTAL-ALL SOURCES			4,701,600	4,701,600
27	(3) TAXES AND SPECIAL CHARGES				
28	(a) Property taxes	GPR	S	-0-	-0-
29	(g) Property taxes; program revenues	PR	S	-0-	-0-
30	(i) Payments for municipal services; program revenues	PR	S	-0-	-0-
31	(q) Property taxes; segregated revenues	SEG	S	-0-	-0-
32	(s) Payments for municipal services; segregated revenues	SEG	S	-0-	-0-
33	(3) PROGRAM TOTALS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
1	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
2	(a) General purpose revenue funds general				
3	program supplementation	GPR	B	46,680,000	61,912,900
4	(g) Program revenue funds general				
5	program supplementation	PR	S	1,041,300	1,041,300
6	(k) Public assistance programs				
7	supplementation	PR-S	C	-0-	-0-
8	(m) Federal funds general program				
9	supplementation	PR-F	C	-0-	-0-
10	(u) Segregated funds general program				
11	supplementation	SEG	S	400,000	400,000
12					
				(4) PROGRAM TOTALS	
	GENERAL PURPOSE REVENUE			46,680,000	61,912,900
	PROGRAM REVENUE			1,041,300	1,041,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,041,300)	(1,041,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			400,000	400,000
	OTHER			(400,000)	(400,000)
	TOTAL-ALL SOURCES			48,121,300	63,354,200
13	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS				
14	(g) Supplementation of program revenue				
15	and program revenue - service				
16	appropriations	PR	S	-0-	-0-
17					
				(8) PROGRAM TOTALS	
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
18				20.865 DEPARTMENT TOTALS	
	GENERAL PURPOSE REVENUE			53,687,400	68,920,300
	PROGRAM REVENUE			1,041,300	1,041,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,041,300)	(1,041,300)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			400,000	400,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(400,000)	(400,000)
	TOTAL-ALL SOURCES			55,128,700	70,361,600
19	20.866 Public Debt				
20	(1) BOND SECURITY AND REDEMPTION FUND				
21	(u) Principal repayment and interest	SEG	S	-0-	-0-
22					
				(1) PROGRAM TOTALS	
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
	TOTAL-ALL SOURCES			-0-	-0-
1		20.866 DEPARTMENT TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	20.867 Building Commission				
3	(1) STATE OFFICE BUILDINGS				
4	(a) Principal repayment and interest;				
5	housing of state agencies	GPR	S	-0-	-0-
6	(b) Principal repayment and interest;				
7	capitol and executive residence	GPR	S	9,083,700	6,858,700
8		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			9,083,700	6,858,700
	TOTAL-ALL SOURCES			9,083,700	6,858,700
9	(2) ALL STATE-OWNED FACILITIES				
10	(b) Asbestos removal	GPR	A	-0-	-0-
11	(c) Hazardous materials removal	GPR	A	-0-	-0-
12	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
13	(q) Building trust fund	SEG	C	-0-	-0-
14	(r) Planning and design	SEG	C	-0-	-0-
15	(u) Aids for buildings	SEG	C	-0-	-0-
16	(v) Building program funding contingency	SEG	C	-0-	-0-
17	(w) Building program funding	SEG	C	-0-	-0-
18		(2) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
19	(3) STATE BUILDING PROGRAM				
20	(a) Principal repayment and interest	GPR	S	13,102,000	18,674,200
21	(b) Principal repayment and interest	GPR	S	1,327,600	1,287,500
22	(bb) Principal repayment, interest and				
23	rebates; AIDS Network, Inc.	GPR	S	23,300	23,600
24	(bc) Principal repayment, interest and				
25	rebates; Grand Opera House in				
26	Oshkosh	GPR	S	43,100	45,700
27	(bd) Principal repayment, interest and				
28	rebates; Aldo Leopold climate change				
29	classroom and interactive laboratory	GPR	S	37,700	39,300
30	(be) Principal repayment, interest and				
31	rebates; Bradley Center Sports and				
32	Entertainment Corporation	GPR	S	1,883,600	1,731,400
33	(bf) Principal repayment, interest and				
34	rebates; AIDS Resource Center of				
35	Wisconsin, Inc.	GPR	S	62,100	62,900
36	(bg) Principal repayment, interest, and				
37	rebates; Madison Children's Museum	GPR	S	19,400	19,700
38	(bh) Principal repayment, interest, and				
39	rebates; Myrick Hixon EcoPark, Inc.	GPR	S	34,500	43,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1	(bj) Principal repayment, interest and				
2	rebates; Lac du Flambeau Indian Tribal				
3	Cultural Center	GPR	S	18,200	17,800
4	(bL) Principal repayment, interest and				
5	rebates; family justice center	GPR	S	759,200	752,100
6	(bm) Principal repayment, interest, and				
7	rebates; HR Academy, Inc.	GPR	S	125,400	133,900
8	(bn) Principal repayment, interest and				
9	rebates; Hmong cultural center	GPR	S	22,500	21,500
10	(bq) Principal repayment, interest and				
11	rebates; children's research institute	GPR	S	1,003,500	954,400
12	(br) Principal repayment, interest and				
13	rebates	GPR	S	92,300	88,600
14	(bt) Principal repayment, interest, and				
15	rebates; Wisconsin Agriculture				
16	Education Center, Inc.	GPR	S	314,000	356,200
17	(bu) Principal repayment, interest, and				
18	rebates; Civil War exhibit at the				
19	Kenosha Public Museums	GPR	S	37,000	38,900
20	(bv) Principal repayment, interest, and				
21	rebates; Bond Health Center	GPR	S	75,300	76,600
22	(bw) Principal repayment, interest, and				
23	rebates; Eau Claire Confluence Arts,				
24	Inc.	GPR	S	981,100	1,065,900
25	(bx) Principal repayment, interest, and				
26	rebates; Carroll University	GPR	S	194,400	203,900
27	(cb) Principal repayment, interest and				
28	rebates; Domestic Abuse Intervention				
29	Services, Inc.	GPR	S	39,700	39,000
30	(cd) Principal repayment, interest, and				
31	rebates; K I Convention Center	GPR	S	135,700	134,900
32	(cf) Principal repayment, interest, and				
33	rebates; Dane County; livestock				
34	facilities	GPR	S	654,100	637,600
35	(ch) Principal repayment, interest, and				
36	rebates; Wisconsin Maritime Center of				
37	Excellence	GPR	S	399,500	394,100
38	(cj) Principal repayment, interest, and				
39	rebates; Norskedalen Nature and				
40	Heritage Center	GPR	S	-0-	8,800
41	(cq) Principal repayment, interest, and				
42	rebates; La Crosse Center	GPR	S	17,900	250,000
43	(cr) Principal repayment, interest, and				
44	rebates; St. Ann Center for				
45	Intergenerational Care, Inc.; Bucyrus				
46	Campus	GPR	S	125,000	401,300
47	(cs) Principal repayment, interest, and				
48	rebates; Brown County innovation				
49	center	GPR	S	25,000	265,800
50	(cw) Principal repayment, interest, and				
51	rebates; grants for local projects	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021	
1	(cx) Principal repayment, interest, and					
2	rebates; northern Wisconsin regional					
3	crisis center	GPR	S	-0-	-0-	
4	(d) Interest rebates on obligation proceeds;					
5	general fund	GPR	S	-0-	-0-	
6	(e) Principal repayment, interest and					
7	rebates; parking ramp	GPR	S	-0-	-0-	
8	(g) Principal repayment, interest and					
9	rebates; program revenues	PR	S	-0-	-0-	
10	(h) Principal repayment, interest, and					
11	rebates	PR	S	-0-	-0-	
12	(i) Principal repayment, interest and					
13	rebates; capital equipment	PR	S	-0-	-0-	
14	(k) Interest rebates on obligation proceeds;					
15	program revenues	PR-S	C	-0-	-0-	
16	(kd) Energy conservation construction					
17	projects; principal repayment, interest					
18	and rebates	PR-S	C	671,400	2,089,700	
19	(km) Aquaculture demonstration facility;					
20	principal repayment and interest	PR-S	A	256,100	256,200	
21	(q) Principal repayment and interest;					
22	segregated revenues	SEG	S	-0-	-0-	
23	(r) Interest rebates on obligation proceeds;					
24	conservation fund	SEG	S	-0-	-0-	
25	(s) Interest rebates on obligation proceeds;					
26	transportation fund	SEG	S	-0-	-0-	
27	(t) Interest rebates on obligation proceeds;					
28	veterans trust fund	SEG	S	-0-	-0-	
29	(w) Bonding services	SEG	S	1,024,200	1,024,200	
30		(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			21,553,100	27,769,100	
	PROGRAM REVENUE			927,500	2,345,900	
	OTHER			(-0-)	(-0-)	
	SERVICE			(927,500)	(2,345,900)	
	SEGREGATED REVENUE			1,024,200	1,024,200	
	OTHER			(1,024,200)	(1,024,200)	
	TOTAL-ALL SOURCES			23,504,800	31,139,200	
31	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS					
32	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-	
33	(r) Interest on veterans obligations	SEG	C	-0-	-0-	
34		(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
35	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS					
36	(g) Financial consulting services	PR	C	-0-	-0-	
37		(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2019-2020	2020-2021
1		20.867 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			30,636,800	34,627,800
	PROGRAM REVENUE			927,500	2,345,900
	OTHER			(-0-)	(-0-)
	SERVICE			(927,500)	(2,345,900)
	SEGREGATED REVENUE			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			32,588,500	37,997,900
2	20.875 Budget Stabilization Fund				
3	(1) TRANSFERS TO FUND				
4	(a) General fund transfer	GPR	S	-0-	-0-
5		(1) PROGRAM TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
6	(2) TRANSFERS FROM FUND				
7	(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
8		(2) PROGRAM TOTALS			
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
9		20.875 DEPARTMENT TOTALS			
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
10		General Appropriations			
11		FUNCTIONAL AREA TOTALS			
	GENERAL PURPOSE REVENUE			2,725,856,700	2,978,820,700
	PROGRAM REVENUE			96,668,800	73,087,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(26,041,300)	(1,041,300)
	SERVICE			(70,627,500)	(72,045,900)
	SEGREGATED REVENUE			327,900,600	341,760,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(327,900,600)	(341,760,000)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,150,426,100	3,393,667,900
	STATE TOTALS			40,118,395,200	41,332,292,200
	GENERAL PURPOSE REVENUE			18,386,765,000	19,216,506,600
	PROGRAM REVENUE			16,810,417,500	17,213,831,800
	FEDERAL			(10,499,775,500)	(10,846,259,900)
	OTHER			(5,383,821,100)	(5,440,828,700)
	SERVICE			(926,820,900)	(926,743,200)
	SEGREGATED REVENUE			4,921,212,700	4,901,953,800
	FEDERAL			(948,378,300)	(943,482,400)
	OTHER			(3,711,661,900)	(3,697,298,900)
	SERVICE			(145,846,900)	(145,846,900)
	LOCAL			(115,325,600)	(115,325,600)

1 **SECTION 128.** 20.115 (3) (c) of the statutes is created to read:

2 20.115 (3) (c) *Farmer mental health assistance.* The amounts in the schedule
3 for mental health assistance to farmers and farm families.

4 **SECTION 130m.** 20.115 (7) (qf) of the statutes is amended to read:

5 20.115 (7) (qf) *Soil and water management; aids.* From the environmental
6 fund, the amounts in the schedule for cost-sharing grants and contracts under the
7 soil and water resource management program under s. 92.14, but not for the support
8 of local land conservation personnel, and for producer led watershed protection
9 grants under s. 93.59. The department shall allocate funds, in an amount that does
10 not exceed ~~\$750,000 in each fiscal year of the 2017-19 fiscal biennium and \$250,000~~
11 \$500,000 in each fiscal year thereafter, for the producer led watershed protection
12 grants.

13 **SECTION 132.** 20.155 (3) (r) of the statutes is amended to read:

14 20.155 (3) (r) *Broadband expansion grants; transfers.* From the universal
15 service fund, all moneys transferred under s. 196.218 (3) (a) 2s. a., 2015 Wisconsin
16 Act 55, section 9236 (1v), and 2017 Wisconsin Act 59, section 9237 (1) and (2) (a), and
17 2019 Wisconsin Act ... (this act), section 9201 (1), for broadband expansion grants
18 under s. 196.504.

19 **SECTION 133.** 20.165 (1) (gc) of the statutes is repealed.

20 **SECTION 134.** 20.192 (1) (a) of the statutes is amended to read:

21 20.192 (1) (a) *Operations and programs.* A sum sufficient in each fiscal year
22 ~~2017-18~~ equal to the amount obtained by subtracting from ~~\$35,250,700~~ \$41,550,700
23 an amount equal to the sum of the amounts expended in that fiscal year from the
24 appropriations under pars. (r) and (s); ~~and in fiscal year 2018-19 equal to the amount~~

1 obtained by subtracting from \$41,550,700 the sum of the amounts expended in that
2 fiscal year from the appropriations under pars. (r) and (s);, for the operations of the
3 Wisconsin Economic Development Corporation and for funding economic
4 development programs developed and implemented under s. 238.03. No more than
5 \$16,512,500 may be expended from this appropriation in any fiscal year, and no
6 moneys may be expended from this appropriation ~~unless the balance of~~ only if there
7 are no unencumbered moneys available in the appropriation account under par. (r)
8 is \$0.

9 **SECTION 135.** 20.225 (1) (g) of the statutes is amended to read:

10 20.225 (1) (g) *Gifts, grants, contracts, leases, instructional material, and*
11 *copyrights.* Except as provided in par. (i), all moneys received from gifts, grants,
12 contracts, the lease of excess capacity, the sale of instructional material under s.
13 39.11 (16), and the use of copyrights under s. 39.115 (1), to carry out the purposes for
14 which received.

15 **SECTION 135g.** 20.235 (1) (dg) of the statutes is created to read:

16 20.235 (1) (dg) *Rural dentistry scholarship program; scholarships.* The
17 amounts in schedule for scholarships under the program established under s. 39.465
18 (2).

19 **SECTION 135r.** 20.235 (1) (dr) of the statutes is created to read:

20 20.235 (1) (dr) *Rural dentistry scholarship program; administration.*
21 Biennially, the amounts in the schedule for grants under s. 39.465 (5).

22 **SECTION 136.** 20.235 (1) (fj) of the statutes is amended to read:

23 20.235 (1) (fj) *Handicapped Impaired student grants.* Biennially, the amounts
24 in the schedule for handicapped impaired student grants under s. 39.435 (5).

25 **SECTION 142f.** 20.255 (2) (ap) of the statutes is created to read:

1 20.255 (2) (ap) *Supplemental per pupil aid*. The amounts in the schedule for
2 supplemental per pupil aid under s. 115.439.

3 **SECTION 146.** 20.255 (2) (be) of the statutes is repealed.

4 **SECTION 146e.** 20.255 (2) (bi) of the statutes is created to read:

5 20.255 (2) (bi) *Grants for robot-assisted educational programs for pupils with*
6 *autism*. The amounts in the schedule for the grants under s. 115.375.

7 **SECTION 156.** 20.255 (2) (dg) of the statutes is repealed.

8 **SECTION 163s.** 20.255 (2) (fa) of the statutes is created to read:

9 20.255 (2) (fa) *Grants to Lakeland STAR schools*. Biennially, the amounts in
10 the schedule for the grants under 2019 Wisconsin Act ... (this act), section 9134 (5p)
11 and (6p).

12 **SECTION 163t.** 20.255 (2) (fa) of the statutes, as created by 2019 Wisconsin Act
13 (this act), is repealed.

14 **SECTION 166.** 20.255 (2) (q) of the statutes is repealed.

15 **SECTION 167.** 20.255 (3) (fr) of the statutes is amended to read:

16 20.255 (3) (fr) *Wisconsin Reading Corps*. The amounts in the schedule for
17 payments to Wisconsin Reading Corps under s. 115.28 (65). ~~No moneys may be~~
18 ~~encumbered under this paragraph after June 30, 2019.~~

19 **SECTION 169.** 20.285 (1) (qm) of the statutes is amended to read:

20 20.285 (1) (qm) *Grants for forestry programs*. From the conservation fund, of
21 the amounts in the schedule, ~~\$78,000~~ annually for the University of
22 Wisconsin-Stevens Point paper science program and ~~the remaining balance for~~
23 grants to forest cooperatives under s. 36.56.

24 **SECTION 171.** 20.320 (1) (q) of the statutes is amended to read:

1 20.320 (1) (q) *Clean water fund program revenue obligation funding.* As a
2 continuing appropriation, all proceeds from revenue obligations issued for the clean
3 water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4)
4 and deposited in the fund in the state treasury created under s. 18.57 (1), providing
5 for reserves and for expenses of issuance and management of the revenue
6 obligations, and to make payments under an agreement or ancillary arrangement
7 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
8 s. 281.59 (4), and the remainder to be transferred to the environmental improvement
9 fund for the purposes of the clean water fund program under s. 281.58. Estimated
10 disbursements under this paragraph shall not be included in the schedule under s.
11 20.005.

12 **SECTION 172.** 20.320 (1) (r) of the statutes is amended to read:

13 20.320 (1) (r) *Clean water fund program repayment of revenue obligations.*
14 From the environmental improvement fund, a sum sufficient to repay the fund in the
15 state treasury created under s. 18.57 (1) the amount needed to retire revenue
16 obligations issued for the clean water fund program under subch. II or IV of ch. 18,
17 as authorized under s. 281.59 (4), and to make payments under an agreement or
18 ancillary arrangement entered into under s. 18.55 (6) with respect to such revenue
19 obligations issued under s. 281.59 (4).

20 **SECTION 173.** 20.320 (1) (u) of the statutes is amended to read:

21 20.320 (1) (u) *Principal repayment and interest — clean water fund program*
22 *revenue obligation repayment.* From the fund in the state treasury created under s.
23 18.57 (1), all moneys received by the fund and not transferred under s. 281.59 (4) (c)
24 to the environmental improvement fund, for the purpose of the retirement of revenue
25 obligations, providing for reserves and for operations relating to the management

1 and retirement of revenue obligations issued for the clean water fund program under
2 subch. II or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments
3 under an agreement or ancillary arrangement entered into under s. 18.55 (6) with
4 respect to such revenue obligations issued under s. 281.59 (4). All moneys received
5 are irrevocably appropriated in accordance with subch. II of ch. 18 and further
6 established in resolutions authorizing the issuance of the revenue obligations and
7 setting forth the distribution of funds to be received thereafter.

8 **SECTION 174.** 20.320 (2) (q) of the statutes is created to read:

9 *20.320 (2) (q) Safe drinking water loan program revenue obligation funding.*

10 As a continuing appropriation, all proceeds from revenue obligations issued for the
11 safe drinking water loan program under subch. II or IV of ch. 18, as authorized under
12 s. 281.59 (4) and deposited in the fund in the state treasury created under s. 18.57
13 (1), providing for reserves and for expenses of issuance and management of the
14 revenue obligations, and to make payments under an agreement or ancillary
15 arrangement entered into under s. 18.55 (6) with respect to such revenue obligations
16 issued under s. 281.59 (4), and the remainder to be transferred to the environmental
17 improvement fund for the purposes of the safe drinking water loan program under
18 s. 281.61. Estimated disbursements under this paragraph cannot be included in the
19 schedule under s. 20.005.

20 **SECTION 175.** 20.320 (2) (r) of the statutes is created to read:

21 *20.320 (2) (r) Safe drinking water loan program repayment of revenue*
22 *obligations.* From the environmental improvement fund, a sum sufficient to repay
23 the fund in the state treasury created under s. 18.57 (1) the amount needed to retire
24 revenue obligations issued for the safe drinking water loan program under subch. II
25 or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments under an

1 agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to
2 such revenue obligations issued under s. 281.59 (4).

3 **SECTION 176.** 20.320 (2) (u) of the statutes is created to read:

4 20.320 (2) (u) *Principal repayment and interest — safe drinking water loan*
5 *program revenue obligation repayment.* From the fund in the state treasury created
6 under s. 18.57 (1), all moneys received by the fund and not transferred under s.
7 281.59 (4) (c) to the environmental improvement fund, for the purpose of the
8 retirement of revenue obligations, providing for reserves and for operations relating
9 to the management and retirement of revenue obligations issued for the safe
10 drinking water loan program under subch. II or IV of ch. 18, as authorized under s.
11 281.59 (4), and to make payments under an agreement or ancillary arrangement
12 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
13 s. 281.59 (4). All moneys received are irrevocably appropriated in accordance with
14 subch. II of ch. 18 and further established in resolutions authorizing the issuance of
15 the revenue obligations and setting forth the distribution of funds to be received
16 thereafter.

17 **SECTION 176m.** 20.370 (2) (gt) of the statutes is renumbered 20.370 (1) (gt).

18 **SECTION 177e.** 20.370 (3) (ca) of the statutes is created to read:

19 20.370 (3) (ca) *Law enforcement — radios; state funds.* Biennially, from the
20 general fund, the amounts in the schedule for acquiring law enforcement radios.

21 **SECTION 177m.** 20.370 (3) (cq) of the statutes is created to read:

22 20.370 (3) (cq) *Law enforcement — radios; environmental fund.* Biennially,
23 from the environmental fund, the amounts in the schedule for acquiring law
24 enforcement radios.

25 **SECTION 177s.** 20.370 (3) (cr) of the statutes is created to read:

1 20.370 (3) (cr) *Law enforcement — radios; conservation fund.* Biennially, the
2 amounts in the schedule for acquiring law enforcement radios.

3 **SECTION 178m.** 20.370 (4) (aw) of the statutes is renumbered 20.370 (9) (aw).

4 **SECTION 179g.** 20.370 (4) (gh) of the statutes is renumbered 20.370 (9) (gh).

5 **SECTION 179i.** 20.370 (4) (gi) of the statutes is renumbered 20.370 (9) (gi).

6 **SECTION 179m.** 20.370 (4) (mi) of the statutes is amended to read:

7 20.370 (4) (mi) *General program operations — private and public sources.*

8 From the general fund, all moneys not otherwise appropriated that are received from
9 private or public sources, other than state agencies and the federal government, for
10 facilities, materials, or services provided by the department relating to its
11 environmental quality functions and to the management of the state's water
12 resources and all moneys required under s. 283.31 (8) (b) to be credited to this
13 appropriation to pay for expenses associated with those facilities, materials, or
14 services.

15 **SECTION 180m.** 20.370 (7) (hu) of the statutes is amended to read:

16 20.370 (7) (hu) *Parks and trails development — conservation fund.* From the
17 conservation fund, from moneys received by the department for state parks and
18 trails activities, as a continuing appropriation, the amounts in the schedule for parks
19 and trails development and maintenance on state parks and trails property.

20 **SECTION 181.** 20.370 (9) (ag) of the statutes is created to read:

21 20.370 (9) (ag) *Animal feeding operations - fees.* From the general fund, all
22 moneys received under s. 283.31 (8) for regulating animal feeding operations under
23 chs. 281 and 283.

24 **SECTION 181d.** 20.370 (9) (ap) of the statutes is created to read:

1 20.370 (9) (ap) *Animal feeding operations*. From the environmental fund, the
2 amounts in the schedule for regulating animal feeding operations under chs. 281 and
3 283.

4 **SECTION 181g.** 20.370 (9) (jb) of the statutes is repealed.

5 **SECTION 181i.** 20.370 (9) (jq) of the statutes is created to read:

6 20.370 (9) (jq) *Off-highway motorcycle administration*. As a continuing
7 appropriation, an amount equal to the amount determined under s. 23.335 (20) (a)
8 in that fiscal year for the purposes specified under s. 23.335 (20) (b) and (d), for
9 issuing and renewing off-highway motorcycle registration under s. 23.335 (3), (4),
10 and (5), for grants under the safety grant program under s. 23.335 (15), and for state
11 and local law enforcement operations related to off-highway motorcycles.

12 **SECTION 181m.** 20.370 (9) (ks) of the statutes is renumbered 20.370 (4) (ks).

13 **SECTION 182m.** 20.395 (1) (av) of the statutes is created to read:

14 20.395 (1) (av) *Supplemental transportation aids to towns, state funds*. The
15 amounts in the schedule to make the supplemental transportation aids payments to
16 towns under s. 86.30 (3).

17 **SECTION 184g.** 20.395 (2) (br) of the statutes is created to read:

18 20.395 (2) (br) *Passenger rail development, state funds*. As a continuing
19 appropriation, the amounts in the schedule for rail passenger route development
20 under s. 85.061 (3) (a).

21 **SECTION 184m.** 20.395 (2) (bu) of the statutes is amended to read:

22 20.395 (2) (bu) *Freight rail infrastructure improvements and intermodal*
23 *freight facilities grants, state funds*. As a continuing appropriation, the amounts in
24 the schedule for loans under s. 85.08 (4m) (d) and (e), grants under s. 85.093, and to
25 make payments under s. 85.085.

1 **SECTION 184o.** 20.395 (2) (eq) of the statutes is amended to read:

2 20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.*

3 As a continuing appropriation, the amounts in the schedule for bridge development,
4 construction, and rehabilitation under s. 84.18, for the development and
5 construction of bridges under ss. 84.12 and 84.17, for payments to local units of
6 government for jurisdictional transfers under s. 84.16, for the improvement of the
7 state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), to provide
8 for the payments specified under 2001 Wisconsin Act 16, section 9152 (3d), and for
9 the payment required under 2015 Wisconsin Act 55, section 9145 (3f), and for the
10 payment required under 2019 Wisconsin Act ... (this act), section 9144 (4x).

11 **SECTION 184s.** 20.395 (2) (fc) of the statutes is created to read:

12 20.395 (2) (fc) *Local roads improvement discretionary supplement.* From the
13 general fund, as a continuing appropriation, the amounts in the schedule for the local
14 roads improvement discretionary supplemental grant program under s. 86.31 (3s).

15 **SECTION 185.** 20.395 (3) (et) of the statutes is amended to read:

16 20.395 (3) (et) *Intelligent transportation systems and traffic control signals,*
17 *state funds.* As a continuing appropriation, the amounts in the schedule for the
18 installation, replacement, or rehabilitation of traffic control signals and intelligent
19 transportation systems. ~~No moneys may be encumbered from this appropriation~~
20 ~~account after June 30, 2021.~~

21 **SECTION 186.** 20.395 (3) (eu) of the statutes is amended to read:

22 20.395 (3) (eu) *Intelligent transportation systems and traffic control signals,*
23 *local funds.* All moneys received from any local unit of government or other sources
24 for the installation, replacement, or rehabilitation of traffic control signals and

1 intelligent transportation systems, for such purposes. ~~No moneys may be~~
2 ~~encumbered from this appropriation account after June 30, 2021.~~

3 **SECTION 187.** 20.395 (3) (ez) of the statutes is amended to read:

4 20.395 (3) (ez) *Intelligent transportation systems and traffic control signals,*
5 *federal funds.* All moneys received from the federal government for the installation,
6 replacement, or rehabilitation of traffic control signals and intelligent
7 transportation systems, for such purposes. ~~No moneys may be encumbered from this~~
8 ~~appropriation account after June 30, 2021.~~

9 **SECTION 187m.** 20.435 (1) (be) of the statutes is created to read:

10 20.435 (1) (be) *Qualified treatment trainee program grants.* The amounts in
11 the schedule for grants under s. 146.618.

12 **SECTION 189.** 20.435 (1) (cr) of the statutes is created to read:

13 20.435 (1) (cr) *Minority health grants.* The amounts in the schedule for the
14 minority health program under s. 250.20 (3) and (4).

15 **SECTION 190.** 20.435 (1) (fj) of the statutes is repealed.

16 **SECTION 191.** 20.435 (1) (kb) of the statutes is repealed.

17 **SECTION 191d.** 20.435 (1) (ky) of the statutes is amended to read:

18 20.435 (1) (ky) *Interagency and intra-agency aids.* Except as provided in ~~pars.~~
19 ~~(kb) and par.~~ (ke), all moneys received from other state agencies and all moneys
20 received by the department from the department for aids to individuals and
21 organizations relating to public health services, for the purposes for which received.

22 **SECTION 192.** 20.435 (2) (gk) of the statutes is amended to read:

23 20.435 (2) (gk) *Institutional operations and charges.* The amounts in the
24 schedule for care, other than under s. 51.06 (1r), provided by the centers for the
25 developmentally disabled, to reimburse the cost of providing the services and to

1 remit any credit balances to county departments that occur on and after
2 July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s.
3 46.043, provided by the mental health institutes, to reimburse the cost of providing
4 the services and to remit any credit balances to county departments that occur on and
5 after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for care of juveniles
6 placed at the Mendota juvenile treatment center for whom counties are financially
7 responsible under s. 938.357 (3) (d), to reimburse the cost of providing that care; for
8 maintenance of state-owned housing at centers for the developmentally disabled
9 and mental health institutes; for repair or replacement of property damaged at the
10 mental health institutes or at centers for the developmentally disabled; for
11 reimbursing the total cost of using, producing, and providing services, products, and
12 care; and to transfer to the appropriation account under sub. (5) (kp) for funding
13 centers. All moneys received as payments from medical assistance on and after
14 August 1, 1978; as payments from all other sources including other payments under
15 s. 46.10 and payments under s. 51.437 (4rm) (c) received on and after July 1, 1978;
16 as medical assistance payments, other payments under s. 46.10, and payments
17 under s. 51.42 (3) (as) 2. received on and after January 1, 1979; as payments from
18 counties for the care of juveniles placed at the Mendota juvenile treatment center;
19 as payments for the rental of state-owned housing and other institutional facilities
20 at centers for the developmentally disabled and mental health institutes; for the sale
21 of electricity, steam, or chilled water; as payments in restitution of property damaged
22 at the mental health institutes or at centers for the developmentally disabled; for the
23 sale of surplus property, including vehicles, at the mental health institutes or at
24 centers for the developmentally disabled; and for other services, products, and care
25 shall be credited to this appropriation, except that any payment under s. 46.10

1 received for the care or treatment of patients admitted under s. 51.10, 51.15, or 51.20
2 for which the state is liable under s. 51.05 (3), of forensic patients committed under
3 ch. 971 or 975, admitted under ch. 975, or transferred under s. 51.35 (3), or of patients
4 transferred from a state prison under s. 51.37 (5), to the Mendota Mental Health
5 Institute or the Winnebago Mental Health Institute shall be treated as general
6 purpose revenue — earned, as defined under s. 20.001 (4); and except that moneys
7 received under s. 51.06 (6) may be expended only as provided in s. 13.101 (17).

8 **SECTION 193.** 20.435 (4) (b) of the statutes is amended to read:

9 20.435 (4) (b) *Medical Assistance program benefits.* Biennially, the amounts
10 in the schedule to provide a portion of the state share of Medical Assistance program
11 benefits administered under subch. IV of ch. 49, for a portion of the Badger Care
12 health care program under s. 49.665, to provide a portion of the Medical Assistance
13 program benefits administered under subch. IV of ch. 49 that are not also provided
14 under par. (o), ~~to fund the pilot project under s. 46.27 (9) and (10),~~ to provide a portion
15 of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund
16 services provided by resource centers under s. 46.283, for services under the family
17 care benefit under s. 46.284 (5), for the community options program under s. 46.27,
18 2017 stats., for assisting victims of diseases, as provided in ss. 49.68, 49.683, and
19 49.685, ~~for distributing grants under s. 146.64,~~ and for reduction of any operating
20 deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002
21 (1), the department may transfer from this appropriation account to the
22 appropriation account under sub. (5) (kc) funds in the amount of and for the purposes
23 specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the
24 department may credit or deposit into this appropriation account and may transfer

1 between fiscal years funds that it transfers from the appropriation account under
2 sub. (5) (kc) for the purposes specified in s. 46.485 (3r).

3 **SECTION 194.** 20.435 (4) (bd) of the statutes is amended to read:

4 20.435 (4) (bd) *Long-term care programs.* The amounts in the schedule for
5 ~~assessments, case planning, services, administration and risk reserve escrow~~
6 ~~accounts under s. 46.27, for pilot projects under s. 46.271 (1), to fund services~~
7 ~~provided by resource centers other entities under s. 46.283 (5), for services under the~~
8 ~~family care program under s. 46.284 (5), for services and supports under s. 46.2803~~
9 ~~(2), and for services provided under the children's community options program under~~
10 ~~s. 46.272, and for the payment of premiums under s. 49.472 (5). Notwithstanding ss.~~
11 ~~20.001 (3) (a) and 20.002 (1), the department may under this paragraph transfer~~
12 ~~moneys between fiscal years. Except for moneys authorized for transfer under this~~
13 ~~appropriation or under s. 46.27 (7) (fm) or (g), all moneys under this appropriation~~
14 ~~that are allocated under s. 46.27 and are not spent or encumbered by counties or by~~
15 ~~the department by December 31 of each year shall lapse to the general fund on the~~
16 ~~succeeding January 1 unless transferred to the next calendar year by the joint~~
17 ~~committee on finance.~~

18 **SECTION 195.** 20.435 (4) (bf) of the statutes is amended to read:

19 20.435 (4) (bf) *Graduate medical training support grants.* As a continuing
20 appropriation, the amounts in the schedule to award grants to rural hospitals under
21 s. 146.63 and to support graduate medical training programs under s. 146.64.

22 **SECTION 197.** 20.435 (4) (gm) of the statutes is amended to read:

23 20.435 (4) (gm) *Medical assistance; provider refunds and collections.* All
24 moneys received from provider refunds, third party liability payments, drug rebates,
25 audit recoveries, and other collections related to expenditures made from pars. (b),

1 (jz), and (w), except for those moneys deposited in the appropriation accounts under
2 par. (im) or (in) regardless of the fiscal year in which the expenditure from par. (b),
3 (jz), or (w) is made, to provide a portion of the state share of Medical Assistance
4 program benefits administered under subch. IV of ch. 49; to provide a portion of the
5 Badger Care health care program under s. 49.665; to provide a portion of the Medical
6 Assistance program benefits administered under subch. IV of ch. 49 that are not also
7 provided under par. (o); ~~to fund the pilot project under s. 46.27 (9) and (10);~~ to fund
8 services provided by resource centers under s. 46.283; to fund services under the
9 family care benefit under s. 46.284 (5); and to assist victims of diseases, as provided
10 in ss. 49.68, 49.683, and 49.685.

11 **SECTION 198.** 20.435 (4) (hp) of the statutes is amended to read:

12 20.435 (4) (hp) *Disabled children's long-term support waivers.* All moneys
13 received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a
14 waiver under s. ~~46.27 (11)~~, 46.275, or 46.278 or provided under the disabled children's
15 long-term support program, as defined in s. 46.011 (1g), for distribution to counties
16 according to a formula developed by the department as a portion of the state share
17 of payments for services for children under the waiver under s. 46.278 or for services
18 provided under the disabled children's long-term support program.

19 **SECTION 199.** 20.435 (4) (im) of the statutes is amended to read:

20 20.435 (4) (im) *Medical assistance; correct payment recovery; collections;*
21 *community services; other recoveries.* All moneys received from the recovery of
22 correct medical assistance payments under ss. 49.496 and 49.849, all moneys
23 received as collections and other recoveries from providers, drug manufacturers, and
24 other 3rd parties under medical assistance performance-based contracts, all moneys
25 received from the recovery of costs of care under ~~ss. s.~~ s. 46.27 (7g), 2017 stats., and s.

1 49.849 for enrollees who are ineligible for Medical Assistance, all moneys not
2 appropriated under par. (in), and all moneys credited to this appropriation account
3 under s. 49.89 (7) (f), for payments to counties and tribal governing bodies under s.
4 49.496 (4) (a), for payment of claims under s. 49.849 (5), for payments to the federal
5 government for its share of medical assistance benefits recovered, for the state share
6 of medical assistance benefits provided under subch. IV of ch. 49, for payments to
7 care management organizations for provision of the family care benefit under s.
8 46.284 (5), for payments for long-term community support services funded under s.
9 ~~46.27 (7) as provided in s. 46.27 (7g) (e) and 49.849 (6) (b), 2017 stats.,~~ for
10 administration of the waiver program under s. 46.99, and for costs related to
11 collections and other recoveries.

12 **SECTION 200.** 20.435 (4) (in) of the statutes is amended to read:

13 20.435 (4) (in) *Community options program; family care; recovery of costs*
14 *administration.* From the moneys received from the recovery of costs of care under
15 ~~ss. s. 46.27 (7g), 2017 stats.,~~ and ~~s. 49.849~~ for enrollees who are ineligible for medical
16 assistance, the amounts in the schedule for administration of the recovery of costs
17 of the care.

18 **SECTION 202.** 20.435 (4) (w) of the statutes is amended to read:

19 20.435 (4) (w) *Medical Assistance trust fund.* From the Medical Assistance
20 trust fund, biennially, the amounts in the schedule for meeting costs of medical
21 assistance administered under ~~ss. 46.27, 46.275 (5), 46.278 (6), 46.283 (5), 46.284 (5),~~
22 ~~49.45, and 49.472 (6),~~ for refunds under s. 50.38 (6) (a) and (6m) (a), and for
23 administrative costs associated with augmenting the amount of federal moneys
24 received under 42 CFR 433.51.

25 **SECTION 203.** 20.435 (5) (cf) of the statutes is amended to read:

1 20.435 (5) (cf) ~~Mobile crisis team~~ Crisis program enhancement grants.
2 Biennially, the amounts in the schedule for awarding grants to counties or regions
3 to establish ~~certified~~ or enhance crisis programs ~~that create mental health mobile~~
4 ~~crisis teams~~ under s. 46.536.

5 **SECTION 204.** 20.435 (5) (ct) of the statutes is created to read:

6 20.435 (5) (ct) *Mental health consultation program.* The amounts in the
7 schedule for developing a plan for a mental health consultation program under s.
8 51.441. No moneys may be encumbered under this paragraph after June 30, 2021.

9 **SECTION 207.** 20.435 (6) (jm) of the statutes is amended to read:

10 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
11 for the purposes specified in ss. 48.685 (2) (am) ~~and, (b), and (ba)~~, (3) (a) ~~and, (b), and~~
12 (c), and (5) (a), 48.686 (2) (am), (3) (am) and (bm), and (5) (a), 49.45 (47), 50.02 (2),
13 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b), and (5), 50.13, 50.135, 50.36 (2),
14 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.981, and 146.40 (4r) (b) and (er), and
15 subch. VI of ch. 50 and to conduct health facilities plan and rule development
16 activities, for accrediting nursing homes, convalescent homes, and homes for the
17 aged, to conduct capital construction and remodeling plan reviews under ss. 50.02
18 (2) (b) and 50.36 (2), and for the costs of inspecting, licensing or certifying, and
19 approving facilities, issuing permits, and providing technical assistance, that are not
20 specified under any other paragraph in this subsection. All moneys received under
21 ss. 48.685 (8), 48.686 (2) (ag), 49.45 (42) (c), 49.45 (47) (c), 50.02 (2), 50.025, 50.065
22 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c), and 50.981,
23 all moneys received from fees for the costs of inspecting, licensing or certifying, and
24 approving facilities, issuing permits, and providing technical assistance, that are not

1 specified under any other paragraph in this subsection, and all moneys received
2 under s. 50.135 (2) shall be credited to this appropriation account.

3 **SECTION 208.** 20.435 (7) (b) of the statutes is amended to read:

4 20.435 (7) (b) *Community aids and Medical Assistance payments.* The
5 amounts in the schedule for human services and community mental health services
6 under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), to
7 fund activities in support of resource center operations, for services under the family
8 care benefit under s. 46.284 (5), for Medical Assistance payment adjustments under
9 s. 49.45 (52) (a) for services described in s. 49.45 (52) (a) 1., for Medical Assistance
10 payments under s. 49.45 (6tw), and for Medical Assistance payments under s. 49.45
11 (53) for services described in s. 49.45 (53) that are provided before January 1, 2012.
12 Social services disbursements under s. 46.03 (20) (b) may be made from this
13 appropriation. Refunds received relating to payments made under s. 46.03 (20) (b)
14 for the provision of services for which moneys are appropriated under this paragraph
15 shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and
16 20.002 (1), the department of health services may transfer funds between fiscal years
17 under this paragraph. The department shall deposit into this appropriation funds
18 it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments
19 including those resulting from audits of services under s. 46.26, 1993 stats., or s.
20 46.27, 2017 stats. Except for amounts authorized to be carried forward under s.
21 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds
22 allocated under s. 46.40 and not spent or encumbered by December 31 of each year
23 shall lapse to the general fund on the succeeding January 1 unless carried forward
24 to the next calendar year by the joint committee on finance.

1 **SECTION 209.** 20.437 (1) (bd) of the statutes is renumbered 20.437 (1) (js) and
2 amended to read:

3 20.437 (1) (js) *Tribal family services grants.* The amounts in the schedule for
4 tribal family services grants under s. 48.487. All moneys transferred from the
5 appropriation account under s. 20.505 (8) (hm) 12. shall be credited to this
6 appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered
7 balance on June 30 of each odd-numbered year shall revert to the appropriation
8 account under s. 20.505 (8) (hm).

9 **SECTION 212.** 20.437 (1) (cx) of the statutes is amended to read:

10 20.437 (1) (cx) *Child welfare services; aids.* The amounts in the schedule for
11 providing services to children and families under s. 48.48 (17) in a county having a
12 population of 750,000 or more, for the cost of subsidized guardianship payments
13 under s. 48.623 (1) or (6), and, to the extent that a demonstration project authorized
14 under 42 USC 1320a-9 reduces the cost of providing out-of-home care for children
15 in that county, for services for children and families under s. 48.563 (4) in other
16 counties having a population of less than 750,000.

17 **SECTION 213.** 20.437 (1) (dd) of the statutes is amended to read:

18 20.437 (1) (dd) *State out-of-home care, guardianship, and adoption services.*
19 The amounts in the schedule for foster care, institutional child care, and subsidized
20 adoptions under ss. 48.48 (12) and 48.52, for the cost of care for children under s.
21 49.19 (10) (d), ~~for the cost of subsidized guardianship payments under s. 48.623 (1)~~
22 ~~or (6),~~ for the cost of placements of children 18 years of age or over in residential care
23 centers for children and youth under voluntary agreements under s. 48.366 (3) or
24 under orders that terminate as provided in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or
25 48.365 (5) (b) 4., for the cost of the foster care monitoring system, for the cost of

1 services to children with special needs who are under the guardianship of the
2 department to prepare those children for adoption, and for the cost of postadoption
3 services to children with special needs.

4 **SECTION 214.** 20.437 (1) (fm) of the statutes is repealed.

5 **SECTION 215.** 20.437 (1) (jm) of the statutes is amended to read:

6 20.437 (1) (jm) *Licensing activities.* All moneys received from licensing
7 activities under ss. 48.60, 48.62, 48.625, and 938.22 (7) and from fees under ss.
8 48.615, 48.625, 48.685 (8), and 938.22 (7) (b) and (c), for the costs of licensing child
9 welfare agencies under s. 48.60, foster homes under s. 48.62, group homes under s.
10 48.625, and shelter care facilities under s. 938.22 (7) and for the purposes specified
11 in s. 48.685 (2) (am) ~~and (b), and (ba)~~, (3) (a) ~~and (b), and (c)~~, and (5) (a) with respect
12 to those entities.

13 **SECTION 216.** 20.437 (1) (mx) of the statutes is amended to read:

14 20.437 (1) (mx) *Federal aid; Milwaukee child welfare services aids.* All federal
15 moneys received for providing services to children and families under s. 48.48 (17),
16 to carry out the purposes for which received and for the cost of subsidized
17 guardianship payments under s. 48.623 (1) or (6).

18 **SECTION 217.** 20.437 (1) (pd) of the statutes is amended to read:

19 20.437 (1) (pd) *Federal aid; state out-of-home care, ~~guardianship,~~ and*
20 *adoption services.* All federal moneys received for meeting the costs of providing
21 foster care, institutional child care, and subsidized adoptions under ss. 48.48 (12)
22 and 48.52, the cost of care for children under s. 49.19 (10) (d), ~~the cost of subsidized~~
23 ~~guardianship payments under s. 48.623 (1) or (6),~~ the cost of placements of children
24 18 years of age or over in residential care centers for children and youth under
25 voluntary agreements under s. 48.366 (3) or under orders that terminate as provided

1 in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or 48.365 (5) (b) 4., the cost of services to
2 children with special needs who are under the guardianship of the department to
3 prepare those children for adoption, and the cost of postadoption services to children
4 with special needs. Disbursements for foster care under s. 49.32 (2) and for the
5 purposes described under s. 48.627 may be made from this appropriation.

6 **SECTION 218.** 20.437 (1) (q) of the statutes is repealed.

7 **SECTION 220m.** 20.437 (2) (jm) of the statutes is created to read:

8 20.437 (2) (jm) *Child care worker background check.* All moneys received from
9 fees under s. 48.686 to be used for the purposes of obtaining a fingerprint-based
10 criminal history search with respect to child care programs.

11 **SECTION 222.** 20.445 (1) (b) of the statutes is amended to read:

12 20.445 (1) (b) *Workforce training; programs, grants, and services, and*
13 *contracts.* The amounts in the schedule for the workforce training programs, grants,
14 and services under s. 106.27 (1), (1g), (1j), ~~and (1r),~~ and (1u) and for the costs
15 associated with contracts entered into under s. 47.07.

16 **SECTION 230m.** 20.445 (1) (fm) of the statutes is amended to read:

17 20.445 (1) (fm) *Youth summer jobs programs.* The amounts in the schedule for
18 youth summer jobs programs ~~in 1st class cities~~ under s. 106.18.

19 **SECTION 231.** 20.445 (5) (n) of the statutes is amended to read:

20 20.445 (5) (n) *Federal program aids and operations.* All moneys received from
21 the federal government, as authorized by the governor under s. 16.54, for the state
22 administration of continuing programs and all federal moneys received for the
23 purchase of goods and services under ch. 47 and for the purchase of vocational
24 rehabilitation programs for individuals and organizations, to be expended for the
25 purposes specified. ~~The~~ From the moneys received by the department under this

1 paragraph from the social security administration under 42 USC 422 (d) and 1382d
2 (d), the department shall, in each fiscal year, transfer \$600,000 of the moneys from
3 the account under this paragraph or the amount received, whichever is less, to the
4 appropriation account under s. 20.435 (1) (kc).

5 **SECTION 232j.** 20.455 (2) (bm) of the statutes is created to read:

6 20.455 (2) (bm) *Law enforcement officer supplement grants — state funds.* The
7 amounts in the schedule for grants under s. 165.986 (1).

8 **SECTION 232m.** 20.455 (2) (bm) of the statutes, as created by 2019 Wisconsin
9 Act (this act), is repealed.

10 **SECTION 233.** 20.455 (2) (ek) of the statutes is created to read:

11 20.455 (2) (ek) *Alternatives to incarceration grant program.* The amounts in
12 the schedule to provide grants under s. 165.95 (2) to counties that are not a recipient
13 of a grant under the alternatives to incarceration grant program on the effective date
14 of this paragraph [LRB inserts date].

15 **SECTION 234.** 20.455 (2) (en) of the statutes is created to read:

16 20.455 (2) (en) *Diversion pilot program.* The amounts in the schedule to create
17 a diversion pilot program for nonviolent offenders to be diverted to a treatment
18 option.

19 **SECTION 235.** 20.455 (2) (en) of the statutes, as created by 2019 Wisconsin Act
20 (this act), is repealed.

21 **SECTION 238.** 20.455 (2) (hd) of the statutes is amended to read:

22 20.455 (2) (hd) *Internet crimes against children.* All moneys transferred under
23 ~~2015 Wisconsin Act 369, section 12m (1) and under 2017 Wisconsin Act 59, section~~
24 ~~9228 (1p) and under 2019 Wisconsin Act (this act), section 9227 (1)~~ shall be
25 credited to this appropriation account for criminal investigative operations and law

1 enforcement relating to Internet crimes against children, prosecution of Internet
2 crimes against children, and activities of state and local Internet crimes against
3 children task forces.

4 **SECTION 244m.** 20.465 (3) (qm) of the statutes is amended to read:

5 20.465 (3) (qm) *Next Generation 911.* ~~From Biennially, from~~ the police and fire
6 protection fund, the amounts in the schedule for the department to make and
7 administer contracts under s. 256.35 (3s) (b) and for the 911 subcommittee to
8 administer its duties under s. 256.35 (3s) (d).

9 **SECTION 252.** 20.485 (1) (d) of the statutes is renumbered 20.485 (4) (a).

10 **SECTION 253.** 20.485 (1) (g) of the statutes is amended to read:

11 20.485 (1) (g) *Home exchange.* ~~The amounts in the schedule for the purchase~~
12 ~~of the necessary materials, supplies and equipment for the operation of the home~~
13 ~~exchange, and compensation for members' labor.~~ All moneys received from the sale
14 of products authorized by s. 45.51 (7) ~~shall be credited to this appropriation, for the~~
15 purchase of the necessary materials, supplies, and equipment for the operation of the
16 home exchange, and compensation for members' labor.

17 **SECTION 254.** 20.485 (1) (gk) of the statutes is amended to read:

18 20.485 (1) (gk) *Institutional operations.* The amounts in the schedule for the
19 care of the members of the Wisconsin veterans homes under s. 45.50, for the payment
20 of stipends under s. 45.50 (2m) (f), for the transfer of moneys to the appropriation
21 account under s. 20.435 (4) (ky) for payment of the state share of the medical
22 assistance costs related to the provision of stipends under s. 45.50 (2m) (f), for the
23 payment of assistance to indigent veterans under s. 45.43 to allow them to reside at
24 the Wisconsin Veterans Home at Union Grove, for the transfer of moneys to the
25 appropriation accounts under pars. (kc), ~~(kg)~~, and (kj), and for the payment of grants

1 under s. 45.82. Not more than 1 percent of the moneys credited to this appropriation
2 account may be used for the payment of assistance to indigent veterans under s.
3 45.43. All moneys received under par. (m) and s. 45.51 (7) (b) and (8) and all moneys
4 received for the care of members under medical assistance, as defined in s. 49.43 (8),
5 shall be credited to this appropriation account. Except for the moneys transferred
6 under this paragraph to the appropriation account under par. (kc), no moneys may
7 be expended from this appropriation for the purposes specified in par. (kc).

8 **SECTION 255.** 20.485 (1) (kg) of the statutes is repealed.

9 **SECTION 256.** 20.485 (2) (db) of the statutes is renumbered 20.855 (4) (bv) and
10 amended to read:

11 20.855 (4) (bv) *General fund supplement to veterans trust fund.* From the
12 general fund, ~~the amounts in the schedule~~ a sum sufficient to be paid into the
13 veterans trust fund to supplement the fund if it contains insufficient moneys, as
14 determined by the secretary of administration, to be used for veterans programs.

15 **SECTION 257.** 20.485 (2) (qs) of the statutes is created to read:

16 20.485 (2) (qs) *Veterans outreach and recovery program.* Biennially, the
17 amounts in the schedule to provide outreach, mental health services, and support
18 under s. 45.48.

19 **SECTION 258.** 20.485 (2) (yn) of the statutes is amended to read:

20 20.485 (2) (yn) *Veterans trust fund loans and expenses.* Biennially, the amounts
21 in the schedule for the purpose of providing loans under s. 45.42 and for the payment
22 of expenses and other payments as a consequence of being a mortgagee or owner
23 under home improvement loans made under s. 45.79 (7) (c), 1997 stats., or under s.
24 45.351 (2), 1995 stats., s. 45.352, 1971 stats., s. 45.356, 2003 stats., s. 45.80, 1989
25 stats., and s. 45.42. All moneys received under ~~ss. 45.37 (7) (c) and s. 45.42 (8) (a) and~~

1 (b) for the purpose of providing loans under the personal loan program under s. 45.42
2 shall be credited to this appropriation account. All payments of interest and
3 repayments of principal for loans made under s. 45.351 (2), 1995 stats., s. 45.352,
4 1971 stats., s. 45.356, 2003 stats., s. 45.79 (7) (c), 1997 stats., s. 45.80, 1989 stats.,
5 and s. 45.42 shall revert to the veterans trust fund.

6 **SECTION 259.** 20.485 (2) (yo) of the statutes is amended to read:

7 20.485 (2) (yo) *Debt payment.* A sum sufficient for the payment of obligations
8 incurred for moneys received under s. 45.42 (8) ~~(a) and (b).~~

9 **SECTION 260.** 20.485 (3) of the statutes is repealed.

10 **SECTION 261.** 20.485 (4) (g) of the statutes is amended to read:

11 20.485 (4) (g) *Cemetery operations.* ~~The amounts in the schedule for the care~~
12 ~~and operation of the veterans memorial cemeteries under s. 45.61 other than those~~
13 ~~costs provided under pars. (q) and (r).~~ All moneys received under s. 45.61 (3) shall
14 be credited to this appropriation account, for the care and operation of the veterans
15 memorial cemeteries under s. 45.61 other than those costs provided under pars. (q)
16 and (r).

17 **SECTION 267.** 20.505 (1) (kb) of the statutes is amended to read:

18 20.505 (1) (kb) *Transportation, and records, ~~and document services.~~* The
19 amounts in the schedule to provide state vehicle and aircraft fleet, mail
20 transportation, ~~document sales,~~ and records services primarily to state agencies; to
21 ~~transfer the proceeds of document sales to state agencies publishing documents; and~~
22 to provide for the general program operations of the public records board under s.
23 16.61. All moneys received from the provision of state vehicle and aircraft fleet, mail
24 transportation, ~~document sales,~~ and records services primarily to state agencies,
25 ~~from documents sold on behalf of state agencies,~~ and from services provided to state

1 agencies by the public records board shall be credited to this appropriation account,
2 except that the proceeds of the sale provided for in 2001 Wisconsin Act 16, section
3 9401 (20j) shall be deposited in the general fund as general purpose revenue —
4 earned.

5 **SECTION 268.** 20.505 (1) (kL) of the statutes is amended to read:

6 20.505 (1) (kL) *Printing, mail, communication, document sales, and*
7 *information technology services; state agencies; veterans services.* The amounts in the
8 schedule to provide document sales, printing, mail processing, electronic
9 communications, information technology development, management, and
10 processing services, but not enterprise resource planning system services under s.
11 16.971 (2) (cf), to state agencies and veterans services under s. 16.973 (9). All moneys
12 received for the provision of such document sales services and services under ss.
13 16.971, 16.972, 16.973, 16.974 (3), and 16.997 (2) (d), other than moneys received and
14 disbursed under ss. par. (ip) and s. 20.225 (1) (kb) and 20.505 (1) (ip), shall be credited
15 to this appropriation account.

16 **SECTION 269.** 20.505 (1) (kp) of the statutes is created to read:

17 20.505 (1) (kp) *Youth wellness center.* The amounts in the schedule to provide
18 funding to American Indian tribes to create architectural plans for a youth wellness
19 center. All moneys transferred from the appropriation account under sub. (8) (hm)
20 14. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a),
21 the unencumbered balance on June 30 of each year shall revert to the appropriation
22 account under sub. (8) (hm).

23 **SECTION 275.** 20.505 (4) (s) of the statutes, as affected by 2017 Wisconsin Acts
24 136 and 142, is amended to read:

1 20.505 (4) (s) *Telecommunications access for educational agencies;*
2 *infrastructure grants, and training grants for teachers and librarians.* Biennially,
3 from the universal service fund, the amounts in the schedule to make payments to
4 telecommunications providers under contracts under s. 16.971 (13), (14), and (15) to
5 the extent that the amounts due are not paid from the appropriation under sub. (1)
6 (is), and to make payments to telecommunications providers under contracts under
7 s. 16.971 (16) to the extent that the amounts due are not paid from the appropriation
8 under sub. (1) (kL), ~~to make grants to school district consortia under s. 16.997 (7), and~~
9 ~~to make educational technology teacher training grants and librarian training~~
10 ~~grants under s. 16.996~~ and to make information technology infrastructure grants
11 under s. 16.9945.

12 **SECTION 279.** 20.505 (8) (hm) 6e. of the statutes is repealed.

13 **SECTION 281.** 20.505 (8) (hm) 12. of the statutes is created to read:

14 20.505 (8) (hm) 12. The amount transferred to s. 20.437 (1) (js) shall be the
15 amount in the schedule under s. 20.437 (1) (js).

16 **SECTION 282.** 20.505 (8) (hm) 14. of the statutes is created to read:

17 20.505 (8) (hm) 14. The amount transferred to sub. (1) (kp) shall be the amount
18 in the schedule under sub. (1) (kp).

19 **SECTION 282g.** 20.507 (1) (a) of the statutes is created to read:

20 20.507 (1) (a) *General program operations.* The amounts in the schedule for
21 the general program operations of the board.

22 **SECTION 282j.** 20.507 (1) (h) of the statutes is amended to read:

23 20.507 (1) (h) *Trust lands and investments — general program operations.* The
24 amounts in the schedule for the general program operations of the board as provided
25 ~~under ss. 24.04, 24.09 (1) (bm), 24.53 and 24.62 (1).~~ All amounts deducted from the

1 ~~gross receipts of the appropriate funds as provided under ss. 24.04, 24.09 (1) (bm),~~
2 ~~24.53 and 24.62 (1) shall be credited to this appropriation account.~~ Notwithstanding
3 s. 20.001 (3) (a), the unencumbered balance at the end of each fiscal year shall be
4 transferred to the trust funds, as defined under s. 24.60 (5). The amount transferred
5 to each trust fund, as defined under s. 24.60 (5), shall bear the same proportion to
6 the total amount transferred to the trust funds that the gross receipts of that trust
7 fund bears to the total gross receipts credited to this appropriation account during
8 that fiscal year.

9 **SECTION 283.** 20.515 (1) (gm) of the statutes is repealed.

10 **SECTION 284.** 20.515 (1) (m) of the statutes is repealed.

11 **SECTION 285.** 20.515 (1) (sr) of the statutes is repealed.

12 **SECTION 286.** 20.515 (1) (um) of the statutes is repealed.

13 **SECTION 287.** 20.515 (1) (ut) of the statutes is repealed.

14 **SECTION 287m.** 20.566 (8) (a) of the statutes is created to read:

15 20.566 (8) (a) *General program operations; general purpose revenue.* The
16 amounts in the schedule for general program operations, excluding salaries and
17 product information expenses.

18 **SECTION 287p.** 20.566 (8) (c) of the statutes is created to read:

19 20.566 (8) (c) *Vendor fees; general purpose revenue.* The amounts in the
20 schedule to pay vendors for on-line and instant ticket services and supplies provided
21 by the vendors under contract under s. 565.25 (2) (a).

22 **SECTION 289g.** 20.835 (1) (fa) of the statutes is created to read:

23 20.835 (1) (fa) *State aid; video service provider fee.* The amounts in the schedule
24 to make the state aid payments under s. 79.097.

25 **SECTION 291m.** 20.855 (4) (em) of the statutes is created to read:

1 20.855 (4) (em) *Transfer to conservation fund; off-highway motorcycle fees.*
2 From the general fund, an amount equal to the amount determined under s. 23.335
3 (20) (a) in that fiscal year to be transferred to the conservation fund.

4 **SECTION 292.** 20.855 (4) (h) of the statutes is amended to read:

5 20.855 (4) (h) *Volkswagen settlement funds.* All moneys received from the
6 trustee of the settlement funds, as defined in s. 16.047 (1) (a), for the replacement of
7 vehicles in the state fleet under s. 16.047 (2) and for the grants under s. 16.047 (4m).
8 ~~No more than \$21,000,000 may be expended from this appropriation in fiscal year~~
9 ~~2017-18 and (4s).~~ No moneys may be expended from this appropriation after June
10 30, 2027.

11 **SECTION 293.** 20.866 (1) (u) of the statutes is amended to read:

12 20.866 (1) (u) *Principal repayment and interest.* A sum sufficient from moneys
13 appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (s), 20.190 (1)
14 (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e),
15 20.255 (1) (d), 20.285 (1) (d), (gj), and (je), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7)
16 (aa), (ad), (ag), (aq), (ar), (at), (au), (bq), (br), (cb), (cc), (cd), (cg), (cq), (cr), (cs), (ct), (ea),
17 (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3)
18 (e) and (fm), 20.435 (2) (ee), 20.465 (1) (d), 20.485 (1) (f) and (go), ~~(3) (t)~~ and (4) (qm),
19 20.505 (4) (es), (et), (ha), and (hb) and (5) (c), (g), and (kc), 20.855 (8) (a), and 20.867
20 (1) (a) and (b) and (3) (a), (b), (bb), (bc), (bd), (be), (bf), (bg), (bh), (bj), (bL), (bm), (bn),
21 (bq), (br), (bt), (bu), (bv), (bw), (bx), (cb), (cd), (cf), (ch), (cj), (cq), (cr), ~~(cw), (cx)~~, (cs),
22 (g), (h), (i), (kd), and (q) for the payment of principal, interest, premium due, if any,
23 and payment due, if any, under an agreement or ancillary arrangement entered into
24 under s. 18.06 (8) (a) relating to any public debt contracted under subchs. I and IV
25 of ch. 18.

1 **SECTION 293s.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

2 20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the
3 capital improvement fund, a sum sufficient for the board of regents of the University
4 of Wisconsin System to acquire, construct, develop, enlarge or improve university
5 academic educational facilities and facilities to support such facilities. The state may
6 contract public debt in an amount not to exceed \$2,552,521,100 for this purpose. The
7 state may contract additional public debt in an amount up to \$471,510,000 for this
8 purpose. Of this amount those amounts:

9 **SECTION 293t.** 20.866 (2) (t) of the statutes is amended to read:

10 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the
11 capital improvement fund, a sum sufficient for the board of regents of the University
12 of Wisconsin System to acquire, construct, develop, enlarge, or improve university
13 self-amortizing educational facilities and facilities to support such facilities. The
14 state may contract public debt in an amount not to exceed \$2,740,855,400 for this
15 purpose. The state may contract additional public debt in an amount up to
16 \$435,866,700 for this purpose. Of this amount those amounts, \$4,500,000 is allocated
17 only for the University of Wisconsin-Madison indoor practice facility for athletic
18 programs and only at the time that ownership of the facility is transferred to the
19 state.

20 **SECTION 294.** 20.866 (2) (ta) of the statutes is amended to read:

21 20.866 (2) (ta) *Natural resources; Warren Knowles-Gaylord Nelson*
22 *stewardship 2000 program.* From the capital improvement fund a sum sufficient for
23 the Warren Knowles-Gaylord Nelson stewardship 2000 program under s. 23.0917.
24 The state may contract public debt in an amount not to exceed \$1,046,250,000 for this
25 program. The state may contract additional public debt in an amount up to

1 \$42,600,000 for this program. Except as provided in s. 23.0917 (4g) (b), (4m) (k), (5),
2 (5g), and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this
3 paragraph may not exceed \$46,000,000 in fiscal year 2000-01, may not exceed
4 \$46,000,000 in fiscal year 2001-02, may not exceed \$60,000,000 in each fiscal year
5 beginning with fiscal year 2002-03 and ending with fiscal year 2009-10, may not
6 exceed \$86,000,000 in fiscal year 2010-11, may not exceed \$60,000,000 in fiscal year
7 2011-12, may not exceed \$60,000,000 in fiscal year 2012-13, may not exceed
8 \$47,500,000 in fiscal year 2013-14, may not exceed \$54,500,000 in fiscal year
9 2014-15, and may not exceed \$33,250,000 in each fiscal year beginning with 2015-16
10 and ending with fiscal year ~~2019-20~~ 2021-22.

11 **SECTION 295.** 20.866 (2) (tc) of the statutes is amended to read:

12 20.866 (2) (tc) *Clean water fund program.* From the capital improvement fund,
13 a sum sufficient for the purposes of s. 281.57 (10m) and (10r) and to be transferred
14 to the environmental improvement fund for the purposes of the clean water fund
15 program under ss. 281.58 and 281.59. The state may contract public debt in an
16 amount not to exceed \$646,283,200 for this purpose. The state may contract
17 additional public debt in an amount up to \$13,500,000 for this purpose. Of this
18 amount those amounts, the amount needed to meet the requirements for state
19 deposits under 33 USC 1382 is allocated for those deposits. ~~Of this amount~~ those
20 amounts, \$8,250,000 is allocated to fund the minority business development and
21 training program under s. 200.49 (2) (b). Moneys from this appropriation account
22 may be expended for the purposes of s. 281.57 (10m) and (10r) only in the amount by
23 which the department of natural resources and the department of administration
24 determine that moneys available under par. (tn) are insufficient for the purposes of
25 s. 281.57 (10m) and (10r).

1 **SECTION 296.** 20.866 (2) (td) of the statutes is amended to read:

2 20.866 (2) (td) *Safe drinking water loan program.* From the capital
3 improvement fund, a sum sufficient to be transferred to the environmental
4 improvement fund for the safe drinking water loan program under s. 281.61. The
5 state may contract public debt in an amount not to exceed \$71,400,000 for this
6 purpose. The state may contract additional public debt in an amount up to
7 \$3,550,000 for this purpose.

8 **SECTION 297.** 20.866 (2) (tf) of the statutes is amended to read:

9 20.866 (2) (tf) *Natural resources; nonpoint source.* From the capital
10 improvement fund, a sum sufficient for the department of natural resources to fund
11 nonpoint source water pollution abatement projects under s. 281.65 (4c) and (4e).
12 The state may contract public debt in an amount not to exceed \$44,050,000 for this
13 purpose. The state may contract additional public debt in an amount up to
14 \$6,500,000 for this purpose.

15 **SECTION 298.** 20.866 (2) (th) of the statutes is amended to read:

16 20.866 (2) (th) *Natural resources; urban nonpoint source cost-sharing.* From
17 the capital improvement fund, a sum sufficient for the department of natural
18 resources to provide cost-sharing grants for urban nonpoint source water pollution
19 abatement and storm water management projects under s. 281.66, to provide
20 municipal flood control and riparian restoration cost-sharing grants under s.
21 281.665, and to make the grant under 2007 Wisconsin Act 20, section 9135 (1i). The
22 state may contract public debt in an amount not to exceed \$53,600,000 for this
23 purpose. The state may contract additional public debt in an amount up to
24 \$4,000,000 for this purpose. ~~Of this amount those amounts,~~ \$500,000 is allocated in
25 fiscal biennium 2001-03 for dam rehabilitation grants under s. 31.387.

1 **SECTION 299.** 20.866 (2) (ti) of the statutes is amended to read:

2 20.866 (2) (ti) *Natural resources; contaminated sediment removal.* From the
3 capital improvement fund, a sum sufficient for the department of natural resources
4 to fund removal of contaminated sediment under s. 281.87. The state may contract
5 public debt in an amount not to exceed \$32,000,000 for this purpose. The state may
6 contract additional public debt in an amount up to \$4,000,000 for this purpose.

7 **SECTION 300r.** 20.866 (2) (tu) of the statutes is amended to read:

8 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From
9 the capital improvement fund, a sum sufficient for the department of natural
10 resources to acquire, construct, develop, enlarge, or improve natural resource
11 administrative office, laboratory, equipment storage, or maintenance facilities and
12 to acquire, construct, develop, enlarge, or improve state recreation facilities and
13 state fish hatcheries. The state may contract public debt in an amount not to exceed
14 \$108,171,100 for this purpose. The state may contract additional public debt in an
15 amount up to \$15,786,900 for this purpose.

16 **SECTION 301.** 20.866 (2) (tx) of the statutes is amended to read:

17 20.866 (2) (tx) *Natural resources; dam safety projects.* From the capital
18 improvement fund, a sum sufficient for the department of natural resources to
19 provide financial assistance to counties, cities, villages, towns, and public inland
20 lake protection and rehabilitation districts for dam safety projects under s. 31.385.
21 The state may contract public debt in an amount not to exceed \$25,500,000 for this
22 purpose. The state may contract additional public debt in an amount up to
23 \$4,000,000 for this purpose.

24 **SECTION 302.** 20.866 (2) (ugm) of the statutes is amended to read:

1 20.866 (2) (ugm) *Transportation; major interstate bridge construction.* From
2 the capital improvement fund, a sum sufficient for the department of transportation
3 to fund major interstate bridge projects under s. 84.016. The state may contract
4 public debt in an amount not to exceed \$245,000,000 for this purpose. The state may
5 contract additional public debt in an amount up to \$27,000,000 for this purpose.

6 **SECTION 303.** 20.866 (2) (up) of the statutes is amended to read:

7 20.866 (2) (up) *Transportation; rail passenger route development.* From the
8 capital improvement fund, a sum sufficient for the department of transportation to
9 fund rail passenger route development under s. 85.061 (3). The state may contract
10 public debt in an amount not to exceed \$79,000,000 for this purpose. The state may
11 contract additional public debt in an amount up to \$10,000,000 for this purpose. Of
12 ~~this amount~~ those amounts, not more than \$10,000,000 may be used to fund the
13 purposes specified in s. 85.061 (3) (a) 2. and 3.

14 **SECTION 304.** 20.866 (2) (uup) of the statutes is renumbered 20.866 (2) (uup)
15 1. and amended to read:

16 20.866 (2) (uup) 1. From the capital improvement fund, a sum sufficient for the
17 department of transportation to fund the Marquette interchange reconstruction
18 project under s. 84.014, as provided under s. 84.555, the reconstruction of the I 94
19 north-south corridor and the zoo interchange, as provided under s. 84.555 (1m),
20 southeast Wisconsin freeway megaprojects under s. 84.0145, as provided under s.
21 84.555 (1m), and high-cost state highway bridge projects under s. 84.017, as
22 provided under s. 84.555 (1m). The state may contract public debt in an amount not
23 to exceed \$704,750,000 for these purposes. In addition, the state may contract public
24 debt in an amount not to exceed \$107,000,000 for the reconstruction of the Zoo
25 interchange and I 94 north-south corridor, as provided under s. 84.555 (1m), as

1 southeast Wisconsin freeway megaprojects under s. 84.0145, in an amount not to
2 exceed \$216,800,000 for high-cost state highway bridge projects under s. 84.017, as
3 provided under s. 84.555 (1m), and in an amount not to exceed \$300,000,000 for
4 southeast Wisconsin freeway megaprojects under s. 84.0145, as provided under s.
5 84.555 (1m), and in an amount not to exceed \$95,000,000 for the reconstruction of the
6 Zoo interchange, as provided under s. 84.555 (1m), as a southeast Wisconsin freeway
7 megaproject under s. 84.0145.

8 **SECTION 304a.** 20.866 (2) (uup) 2. of the statutes is created to read:

9 20.866 (2) (uup) 2. On the effective date of this subdivision ... [LRB inserts
10 date], the amount specified in subd. 1. for high-cost state highway bridge projects
11 under s. 84.017, as provided under s. 84.555 (1m), is decreased by \$10,000,000.

12 **SECTION 305.** 20.866 (2) (uv) of the statutes is amended to read:

13 20.866 (2) (uv) *Transportation, harbor improvements.* From the capital
14 improvement fund, a sum sufficient for the department of transportation to provide
15 grants for harbor improvements. The state may contract public debt in an amount
16 not to exceed \$120,000,000 for this purpose. The state may contract additional public
17 debt in an amount up to \$32,000,000 for this purpose.

18 **SECTION 306.** 20.866 (2) (uw) of the statutes is amended to read:

19 20.866 (2) (uw) *Transportation; rail acquisitions and improvements and*
20 *intermodal freight facilities.* From the capital improvement fund, a sum sufficient
21 for the department of transportation to acquire railroad property under ss. 85.08 (2)
22 (L) and 85.09; ~~and~~ to provide grants and loans for rail property acquisitions and
23 improvements under s. 85.08 (4m) (c) and (d); and to provide intermodal freight
24 facilities grants under s. 85.093. The state may contract public debt in an amount

1 not to exceed \$250,300,000 for these purposes. The state may contract additional
2 public debt in an amount up to \$30,000,000 for these purposes.

3 **SECTION 306g.** 20.866 (2) (ux) of the statutes is renumbered 20.866 (2) (ux) 1.

4 **SECTION 306h.** 20.866 (2) (ux) 2. of the statutes is created to read:

5 20.866 (2) (ux) 2. On the effective date of this subdivision [LRB inserts date],
6 the amount specified in subd. 1. is decreased by \$1,267,000.

7 **SECTION 306s.** 20.866 (2) (uzc) of the statutes is amended to read:

8 20.866 (2) (uzc) *Secured residential care centers for children and youth.* From
9 the capital improvement fund, a sum sufficient for the department of corrections to
10 provide grants to counties for designing and constructing secured residential care
11 centers for children and youth and attached juvenile detention facilities as specified
12 in s. 13.48 (27m). The state may contract public debt in an amount not to exceed
13 \$40,000,000 for this purpose. The state may contract additional public debt in an
14 amount up to \$40,000,000 for this purpose.

15 **SECTION 306u.** 20.866 (2) (v) of the statutes is amended to read:

16 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*
17 From the capital improvement fund, a sum sufficient for the department of health
18 services to acquire, construct, develop, enlarge, or extend mental health and secure
19 treatment facilities. The state may contract public debt in an amount not to exceed
20 \$223,646,200 for this purpose. The state may contract additional public debt in an
21 amount up to \$74,782,900 for this purpose.

22 **SECTION 307.** 20.866 (2) (we) of the statutes is amended to read:

23 20.866 (2) (we) *Agriculture; soil and water.* From the capital improvement
24 fund, a sum sufficient for the department of agriculture, trade and consumer
25 protection to provide for soil and water resource management under s. 92.14. The

1 state may contract public debt in an amount not to exceed \$68,075,000 for this
2 purpose. The state may contract additional public debt in an amount up to
3 \$7,000,000 for this purpose.

4 **SECTION 307c.** 20.866 (2) (ws) of the statutes is amended to read:

5 20.866 (2) (ws) *Administration; energy conservation projects; capital*
6 *improvement fund.* From the capital improvement fund, a sum sufficient for the
7 department of administration to provide funding to agencies, as defined in s. 16.70
8 (1e), for energy conservation construction projects at state facilities under the
9 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
10 debt in an amount not exceeding \$220,000,000 for this purpose. The state may
11 contract additional public debt in an amount up to \$25,000,000 for this purpose.

12 **SECTION 307e.** 20.866 (2) (y) of the statutes is amended to read:

13 20.866 (2) (y) *Building commission; housing state departments and agencies.*
14 From the capital improvement fund, a sum sufficient to the building commission for
15 the purpose of housing state departments and agencies. The state may contract
16 public debt in an amount not to exceed \$917,767,100 for this purpose. The state may
17 contract additional public debt in an amount up to \$25,872,200 for this purpose.

18 **SECTION 307g.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

19 20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the
20 capital improvement fund, a sum sufficient to the building commission for relocation
21 assistance and capital improvements for other public purposes authorized by law but
22 not otherwise specified in this chapter. The state may contract public debt in an
23 amount not to exceed \$2,677,933,400 for this purpose. The state may contract
24 additional public debt in an amount up to \$277,485,800 for this purpose. Of this
25 amount those amounts:

1 **SECTION 307i.** 20.866 (2) (zbh) of the statutes is amended to read:

2 20.866 (2) (zbh) *Medical College of Wisconsin, Inc.; biomedical research and*
3 *technology incubator; cancer research facility*. From the capital improvement fund,
4 a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid
5 in the construction of and installation of equipment at a biomedical research and
6 technology incubator, and for a grant for the construction of the cancer research
7 facility. The state may contract public debt in an amount not to exceed \$35,000,000
8 for this purpose these purposes. The state may contract additional public debt in an
9 amount up to \$10,000,000 for these purposes.

10 **SECTION 307n.** 20.866 (2) (zcx) of the statutes is created to read:

11 20.866 (2) (zcx) *Building commission; grants for local projects*. From the
12 capital improvement fund, a sum sufficient for the building commission to award
13 grants under s. 13.48 (20m). The state may contract public debt in an amount not
14 to exceed \$25,000,000 for this purpose.

15 **SECTION 307o.** 20.866 (2) (zcx) of the statutes is created to read:

16 20.866 (2) (zcx) *Northern Wisconsin regional crisis center*. From the capital
17 improvement fund, a sum sufficient for the building commission to award grants
18 under s. 13.48 (20s). The state may contract public debt in an amount not to exceed
19 \$15,000,000 for this purpose.

20 **SECTION 307r.** 20.866 (2) (zg) of the statutes is amended to read:

21 20.866 (2) (zg) *Historical society; museum facility*. From the capital
22 improvement fund, a sum sufficient for the historical society to acquire and remodel
23 ~~a~~ or construct museum facility facilities. The state may contract public debt in an
24 amount not to exceed \$4,384,400 for this purpose. The state may contract additional
25 public debt in an amount up to \$70,000,000 for this purpose.

1 **SECTION 307s.** 20.866 (2) (zh) of the statutes is amended to read:

2 20.866 (2) (zh) *Public instruction; state school, state center and library*
3 *facilities.* From the capital improvement fund, a sum sufficient for the department
4 of public instruction to acquire, construct, develop, enlarge, or improve institutional
5 facilities for individuals with hearing impairments and individuals with visual
6 impairments and resources for libraries and lifelong learning service facilities. The
7 state may contract public debt in an amount not to exceed \$12,350,600 for this
8 purpose. The state may contract additional public debt in an amount up to
9 \$7,388,300 for this purpose.

10 **SECTION 307t.** 20.866 (2) (zj) of the statutes is amended to read:

11 20.866 (2) (zj) *Military affairs; armories and military facilities.* From the
12 capital improvement fund, a sum sufficient for the department of military affairs to
13 acquire, construct, develop, enlarge, or improve armories and other military
14 facilities. The state may contract public debt in an amount not to exceed \$56,490,800
15 for this purpose. The state may contract additional public debt in an amount up to
16 \$3,606,300 for this purpose.

17 **SECTION 307u.** 20.866 (2) (zm) of the statutes is amended to read:

18 20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital
19 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
20 construct, develop, enlarge, or improve facilities at state veterans homes, veterans
21 cemeteries, and the veterans museum. The state may contract public debt in an
22 amount not to exceed \$15,018,700 for this purpose. The state may contract
23 additional public debt in an amount up to \$5,150,300 for this purpose.

24 **SECTION 308d.** 20.866 (2) (zn) of the statutes is renumbered 20.866 (2) (zn) 1.

25 **SECTION 308e.** 20.866 (2) (zn) 2. of the statutes is created to read:

1 20.866 (2) (zn) 2. On the effective date of this subdivision [LRB inserts date],
2 the amount specified in subd. 1. is decreased by \$4,997,605.

3 **SECTION 309b.** 20.866 (2) (zp) of the statutes is amended to read:

4 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital
5 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
6 construct, develop, enlarge, or improve facilities at state veterans homes. The state
7 may contract public debt in an amount not to exceed \$77,995,100 for this purpose.
8 The state may contract additional public debt in an amount up to \$5,523,700 for this
9 purpose.

10 **SECTION 309f.** 20.866 (2) (zz) of the statutes is amended to read:

11 20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the
12 capital improvement fund, a sum sufficient to the state fair park board to acquire,
13 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.
14 The state may contract public debt not to exceed \$53,687,100 for this purpose. The
15 state may contract additional public debt in an amount up to \$1,500,000 for this
16 purpose.

17 **SECTION 309t.** 20.867 (3) (cw) of the statutes is created to read:

18 20.867 (3) (cw) *Principal repayment, interest, and rebates; grants for local*
19 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
20 and interest costs incurred in financing the construction of a project under s. 13.48
21 (20m), to make the payments determined by the building commission under s. 13.488
22 (1) (m) that are attributable to the proceeds of obligations incurred in financing the
23 project, and to make payments under an agreement or ancillary arrangement
24 entered into under s. 18.06 (8) (a).

25 **SECTION 309u.** 20.867 (3) (cx) of the statutes is created to read:

1 20.867 (3) (cx) *Principal repayment, interest, and rebates; northern Wisconsin*
2 *regional crisis center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
3 of principal and interest costs incurred in financing the construction of a project
4 under s. 13.48 (20s), to make the payments determined by the building commission
5 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
6 in financing the project, and to make payments under an agreement or ancillary
7 arrangement entered into under s. 18.06 (8) (a).

8 **SECTION 311m.** 20.913 (1) (b) of the statutes is amended to read:

9 20.913 (1) (b) *Excess tax payments.* Taxes collected in excess of lawful taxation,
10 when claims therefor have been established as provided in ss. 71.30 (4), 71.74 (13),
11 71.75, 71.89 (1), 72.24, 74.35, 74.37, 76.13 (3), 76.39, 76.84, 78.19, ~~78.20~~, 78.68 (10),
12 78.75, 78.80 (1m), 139.092, 139.25 (1), 139.36, 139.365 and 139.39 (4).

13 **SECTION 315p.** 20.928 (1f) of the statutes is amended to read:

14 20.928 (1f) Each state agency head shall certify to the administrator of the
15 division of personnel management in the department of administration, at such time
16 and in such manner as the administrator prescribes, the sum of money needed from
17 the appropriations under s. 20.865 (1) (dm) for the state agency to make lump sum
18 discretionary merit compensation awards to its classified employees. Upon receipt
19 of the certifications together with such additional information as the administrator
20 prescribes, the administrator shall determine the amounts required from the
21 appropriation to supplement state agency budgets. The administrator may not
22 approve an agency request for money from the appropriation under s. 20.865 (1) (dm)
23 for a discretionary merit award that increases an employee's base compensation.
24 Beginning on the effective date of this subsection ... [LRB inserts date], the

1 administrator cannot approve a request under this subsection from the department
2 of corrections.

3 **SECTION 316.** 20.930 of the statutes is amended to read:

4 **20.930 Attorney fees.** Except as provided in ss. 5.05 (2m) (c) 7., 19.49 (2) (b)
5 6., ~~46.27 (7g) (h)~~, 49.496 (3) (f), and 49.682 (6), no state agency in the executive branch
6 may employ any attorney until such employment has been approved by the governor.

7 **SECTION 320.** 23.0915 (2c) (d) of the statutes is amended to read:

8 23.0915 (2c) (d) No moneys may be committed for expenditure from the
9 appropriation under s. 20.866 (2) (tz) after June 30, ~~2020~~ 2022.

10 **SECTION 321.** 23.0917 (3) (a) of the statutes is amended to read:

11 23.0917 (3) (a) Beginning with fiscal year 2000-01 and ending with fiscal year
12 ~~2019-20~~ 2021-22, the department may obligate moneys under the subprogram for
13 land acquisition to acquire land for the purposes specified in s. 23.09 (2) (d) and
14 grants for these purposes under s. 23.096, except as provided under ss. 23.197 (2m),
15 (3m) (b), (7m), and (8) and 23.198 (1) (a).

16 **SECTION 322.** 23.0917 (3) (bm) of the statutes is amended to read:

17 23.0917 (3) (bm) During the period beginning with fiscal year 2001-02 and
18 ending with fiscal year ~~2019-20~~ 2021-22, in obligating money under the subprogram
19 for land acquisition, the department shall set aside not less than a total of \$ 2,000,000
20 that may be obligated only to provide matching funds for grants awarded to the
21 department for the purchase of land or easements under 16 USC 2103c.

22 **SECTION 323.** 23.0917 (3) (br) 2. of the statutes is amended to read:

23 23.0917 (3) (br) 2. For each fiscal year beginning with 2015-16 and ending with
24 ~~2019-20~~ 2021-22, \$7,000,000.

25 **SECTION 324.** 23.0917 (3) (bt) 2. of the statutes is amended to read:

1 23.0917 (3) (bt) 2. For each fiscal year beginning with 2015-16 and ending with
2 fiscal year ~~2019-20~~ 2021-22, \$9,000,000.

3 **SECTION 325.** 23.0917 (3) (bw) of the statutes is amended to read:

4 23.0917 (3) (bw) In obligating moneys under the subprogram for land
5 acquisition, the department shall set aside \$5,000,000 for each fiscal year beginning
6 with 2015-16 and ending with ~~2019-20~~ 2021-22 to be obligated only to provide
7 grants to counties under s. 23.0953.

8 **SECTION 326.** 23.0917 (3) (dm) 7. of the statutes is amended to read:

9 23.0917 (3) (dm) 7. For each fiscal year beginning with 2015-16 and ending
10 with fiscal year ~~2019-20~~ 2021-22, \$21,000,000.

11 **SECTION 327.** 23.0917 (4) (a) of the statutes is amended to read:

12 23.0917 (4) (a) Beginning with fiscal year 2000-01 and ending with fiscal year
13 ~~2019-20~~ 2021-22, the department may obligate moneys under the subprogram for
14 property development and local assistance. Moneys obligated under this
15 subprogram may be only used for nature-based outdoor recreation, except as
16 provided under par. (cm).

17 **SECTION 328.** 23.0917 (4) (d) 1m. e. of the statutes is amended to read:

18 23.0917 (4) (d) 1m. e. For each fiscal year beginning with 2015-16 and ending
19 with fiscal year ~~2019-20~~ 2021-22, \$9,750,000.

20 **SECTION 329.** 23.0917 (4) (d) 2r. of the statutes is amended to read:

21 23.0917 (4) (d) 2r. Beginning with fiscal year 2013-14 and ending with fiscal
22 year ~~2019-20~~ 2021-22, the department shall obligate \$6,000,000 in each fiscal year
23 for local assistance.

24 **SECTION 330.** 23.0917 (4) (d) 3. a. and b. of the statutes are amended to read:

1 23.0917 (4) (d) 3. a. Beginning with fiscal year 2013-14 and ending with fiscal
2 year 2014-15, \$7,000,000 in each fiscal year.

3 b. Beginning with fiscal year 2015-16 and ending with fiscal year ~~2019-20~~
4 2021-22, \$3,750,000 in each fiscal year.

5 **SECTION 331.** 23.0917 (4j) (b) of the statutes is amended to read:

6 23.0917 (4j) (b) For fiscal year 2007-08, the department may not obligate more
7 than \$1,500,000 for cost-sharing with local governmental units for recreational
8 boating projects under s. 30.92. For each fiscal year beginning with fiscal year
9 2008-09 and ending with fiscal year ~~2019-20~~ 2021-22, the department may not
10 obligate more than \$2,500,000 for cost-sharing with local governmental units for
11 recreational boating projects under s. 30.92.

12 **SECTION 332g.** 23.0917 (5g) (a) of the statutes is amended to read:

13 23.0917 (5g) (a) Except as provided in pars. (b), (c), (d), ~~and (e)~~, (f), and (g), if
14 for a given fiscal year, the department obligates an amount from the moneys
15 appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3) or (4) that is less
16 than the annual bonding authority under that subprogram for that given fiscal year,
17 the department may not obligate the unobligated amount in subsequent fiscal years.
18 This subsection applies beginning with fiscal year 2011-12 and ending with fiscal
19 year 2019-20.

20 **SECTION 332r.** 23.0917 (5g) (g) of the statutes is created to read:

21 23.0917 (5g) (g) 1. In this paragraph, “unobligated amount” means the amount
22 by which the bonding authority under s. 20.866 (2) (ta) beginning in fiscal year
23 1999-2000 and ending in fiscal year 2019-20 exceeded the amounts that the
24 department expended, obligated, or otherwise encumbered from the moneys
25 appropriated under s. 20.866 (2) (ta) for those fiscal years, but not including the

1 amount by which the annual bonding authority for the purpose under sub. (3) (br)
2 in fiscal year 2019-20 exceeded the amounts obligated for that purpose in that fiscal
3 year.

4 2. Of the unobligated amount beginning in fiscal year 2020-21, the department
5 may obligate amounts necessary for the purposes of the subprograms under subs. (3),
6 (4), and (4j), but, for each subprogram, not more than the fiscal year 2019-20
7 obligation limit for that subprogram, and not more than a total of \$33,250,000 in each
8 fiscal year.

9 **SECTION 333.** 23.0917 (12) of the statutes is amended to read:

10 23.0917 (12) EXPENDITURES AFTER ~~2020~~ 2022. No moneys may be obligated from
11 the appropriation under s. 20.866 (2) (ta) after June 30, ~~2020~~ 2022.

12 **SECTION 334.** 23.0953 (2) (a) (intro.) of the statutes is amended to read:

13 23.0953 (2) (a) (intro.) Beginning with fiscal year 2010-11 and ending with
14 fiscal year ~~2019-20~~ 2021-22, the department shall establish a grant program under
15 which the department may award a grant to a county for any of the following:

16 **SECTION 335.** 23.096 (2m) (intro.) of the statutes is amended to read:

17 23.096 (2m) (intro.) Notwithstanding sub. (2) (b), in each fiscal year beginning
18 with fiscal year 2010-11 and ending with fiscal year ~~2019-20~~ 2021-22, the
19 department may award grants under this section that equal up to 75 percent of the
20 acquisition costs of the property if the natural resources board determines that all
21 of the following apply:

22 **SECTION 335c.** 23.335 (15) (d) of the statutes is amended to read:

23 23.335 (15) (d) The department shall pay the grants from the appropriation
24 under s. 20.370 (9) (~~jb~~) (jq).

25 **SECTION 335e.** 23.335 (20) (b) (intro.) of the statutes is amended to read:

1 23.335 (20) (b) *Off-highway motorcycle projects.* (intro.) The department may
2 use funding from the appropriation under s. 20.370 (9) ~~(jb)~~ (jq) for off-highway
3 motorcycle projects that are undertaken by the state or by local governmental units.
4 Any of the following types of off-highway motorcycle projects are eligible for funding:

5 **SECTION 335g.** 24.04 (title) of the statutes is amended to read:

6 **24.04 (title) Administrative receipts and disbursements.**

7 **SECTION 335h.** 24.04 (1) of the statutes is renumbered 24.04.

8 **SECTION 335i.** 24.04 (2) of the statutes is repealed.

9 **SECTION 335j.** 24.09 (1) (bm) of the statutes is amended to read:

10 24.09 (1) (bm) The board may exchange part or all of any parcel of public lands
11 for any other land of approximately equal value if the board determines that the
12 exchange will contribute to the consolidation or completion of a block of land,
13 enhance conservation of lands or otherwise be in the public interest. Under this
14 paragraph, an exchange is of “approximately equal value” if the difference in value
15 between the more highly valued land and the less highly valued land does not exceed
16 10 percent of the value of the more highly valued land. ~~All expenses necessarily~~
17 ~~incurred in making an exchange under this paragraph shall be deducted from the~~
18 ~~gross receipts of the fund to which the proceeds of the sale of the exchanged land will~~
19 ~~be added.~~

20 **SECTION 335k.** 24.53 of the statutes is amended to read:

21 **24.53 Investigate land claims; deduct expenses.** The board of
22 commissioners of public lands shall investigate the rights of the state to school lands,
23 normal school lands, university lands, and agricultural college lands. ~~The expenses~~
24 ~~incurred in making these investigations and taking necessary steps to protect~~
25 ~~common school lands, normal school lands, university lands and agricultural college~~

1 ~~lands and timber on those lands, as well as the expense of necessary surveys, records,~~
2 ~~appraisals and sales, upon the approval of the board, shall be deducted from the gross~~
3 ~~receipts of the fund to which the proceeds from the sale of the land or timber will be~~
4 ~~added.~~

5 **SECTION 335L.** 24.605 of the statutes is amended to read:

6 **24.605 Accounts in trust funds for deposit of proceeds from sale of**
7 **certain lands.** The board shall establish in each of the trust funds an account to
8 which are credited the proceeds from the sale of any public lands, except sales under
9 s. 24.09 (1) (bg), on or after May 3, 2006, that are required by law to be deposited in
10 the funds. Moneys credited to the accounts in the funds may only be used to invest
11 in land under s. 24.61 (2) (a) ~~and for the payment of expenses necessarily related to~~
12 ~~investing in land under s. 24.61 (2) (a).~~

13 **SECTION 335m.** 24.62 (1) of the statutes is repealed.

14 **SECTION 335n.** 24.62 (2) of the statutes is amended to read:

15 **24.62 (2)** The board may charge its expenses incurred in the sale of a state trust
16 fund loan or participation therein under s. 24.69 to the purchaser of the loan or
17 participation, ~~or may deduct the expenses from the gross receipts of the fund to which~~
18 ~~the interest and income of the loan or participation will be added, or both.~~ If the board
19 sells any state trust fund loan or participation therein under s. 24.69 in any fiscal
20 year, the board shall, no later than October 1 following that fiscal year, prepare and
21 file in its office a report which identifies in detail the board's expenses incurred
22 during that fiscal year that are directly attributable to the sale of state trust fund
23 loans and participations under s. 24.69.

24 **SECTION 335o.** 24.64 of the statutes is amended to read:

1 **24.64 Reimbursements for certain administrative services.** The board
2 shall reimburse the department of administration, from the appropriation account
3 under s. 20.507 (1) ~~(h)~~ (a), for the costs of administrative services provided by the
4 department of administration and other state agencies to the board.

5 **SECTION 335p.** 24.75 of the statutes is amended to read:

6 **24.75 Interest, how accounted for.** All money collected as interest upon any
7 state trust fund loan shall be paid into the state treasury. All moneys collected as
8 interest upon any trust fund loan are considered gross receipts and shall be credited
9 to the income of the fund from which the loan was made ~~except that expenses may~~
10 ~~be deducted as provided under s. 24.62 (1).~~

11 **SECTION 335q.** 24.77 of the statutes is amended to read:

12 **24.77 Common school fund income.** The common school fund income is
13 constituted of the interest derived from the common school fund and from unpaid
14 balances of purchase money on sales of common school lands; and all other revenues
15 derived from the common school lands; ~~but the common school fund income and~~
16 ~~interest and revenues derived from the common school fund and from common school~~
17 ~~lands do not include expenses deducted from gross receipts permitted under ss. 24.04~~
18 ~~(2), 24.53 and 24.62 (1).~~

19 **SECTION 335r.** 24.80 of the statutes is amended to read:

20 **24.80 Normal school fund.** The lands and moneys described in s. 24.79, not
21 being granted for any other specified purpose, accrue to the school fund under article
22 X, section 2, of the constitution; and having been found unnecessary for the support
23 and maintenance of common schools, are appropriated to the support and
24 maintenance of state universities and suitable libraries and apparatus therefor, and
25 to that end are set apart and denominated the "Normal School Fund". All lands,

1 moneys, loans, investments, and securities set apart to the normal school fund and
2 all swamp lands and income and interest received on account of the capital of that
3 fund constitute a separate and perpetual fund. ~~Normal school fund income, interest~~
4 ~~and revenues do not include expenses deducted from gross receipts permitted under~~
5 ~~ss. 24.04 (2), 24.53 and 24.62 (1).~~

6 **SECTION 335s.** 24.81 of the statutes is amended to read:

7 **24.81 University fund.** All moneys accruing to the state under article X,
8 section 6, of the constitution, and all other moneys paid into the state treasury on
9 account of the capital of the university fund, constitute the university fund, which
10 is a separate and perpetual fund. ~~University fund income, interest and revenues do~~
11 ~~not include expenses deducted from gross receipts permitted under ss. 24.04 (2),~~
12 ~~24.53 and 24.62 (1).~~

13 **SECTION 335t.** 24.82 of the statutes is amended to read:

14 **24.82 Agricultural college fund.** All moneys derived from the sale of the
15 lands and land scrip accruing to the state by virtue of the act of congress approved
16 July 2, 1862, entitled "an act donating public lands to the several states and
17 territories which may provide colleges for the benefit of agricultural and the
18 mechanic arts," and income and interest received on account of the capital of the
19 agricultural college fund, constitute the agricultural college fund, which is a
20 separate and perpetual fund and shall remain forever undiminished. ~~Agricultural~~
21 ~~college fund income, interest and revenues do not include expenses deducted from~~
22 ~~gross receipts permitted under ss. 24.04 (2), 24.53 and 24.62 (1).~~ If this fund is by
23 any action or contingency impaired, a state tax is hereby levied sufficient to replace
24 the same, to be collected with the state taxes for the next ensuing year and paid into
25 this fund.

1 **SECTION 336.** 25.17 (1) (ge) of the statutes is repealed.

2 **SECTION 337.** 25.17 (1) (xp) of the statutes is repealed.

3 **SECTION 338.** 25.36 (1) of the statutes is amended to read:

4 25.36 (1) Except as provided in sub. (2), all moneys appropriated or transferred
5 by law shall constitute the veterans trust fund which shall be used for the lending
6 of money to the mortgage loan repayment fund under s. 45.37 (5) (a) 12. and for the
7 veterans programs under ss. 20.485 (2) (m), (tm), (u), and (z), and (5) (mn), (v), (vo),
8 and (zm), 45.03 (19), 45.07, 45.20, 45.21, 45.40 (1m), 45.41, 45.42, 45.43, and 45.82
9 and administered by the department of veterans affairs, including all moneys
10 received from the federal government for the benefit of veterans or their dependents,
11 and for the veteran grant jobs pilot program under s. 38.31 administered by the
12 technical college system board; all moneys paid as interest on and repayment of loans
13 under the post-war rehabilitation fund; soldiers rehabilitation fund, veterans
14 housing funds as they existed prior to July 1, 1961; all moneys paid as interest on
15 and repayment of loans under this fund; all moneys paid as expenses for, interest on,
16 and repayment of veterans trust fund stabilization loans under s. 45.356, 1995 stats.;
17 all moneys paid as expenses for, interest on, and repayment of veterans personal
18 loans; the net proceeds from the sale of mortgaged properties related to veterans
19 personal loans; all mortgages issued with the proceeds of the 1981 veterans home
20 loan revenue bond issuance purchased with moneys in the veterans trust fund; all
21 moneys received from the state investment board under s. 45.42 (8) (b); all moneys
22 received from the veterans mortgage loan repayment fund under s. 45.37 (7) (a) and
23 (e); and all gifts of money received by the board of veterans affairs for the purposes
24 of this fund.

25 **SECTION 338m.** 25.40 (1) (k) of the statutes is created to read:

1 25.40 (1) (k) Fees deposited under s. 168.128.

2 **SECTION 339.** 25.43 (3) of the statutes is amended to read:

3 25.43 (3) Except for the purpose of investment as provided in s. 25.17 (2) (d),
4 the environmental improvement fund may be used only for the purposes authorized
5 under ss. 20.320 (1) (r), (s), (sm), (t), and (x) and (2) (r), (s), and (x), 20.370 (4) (mt),
6 (mx) and (nz), (8) (mr) and (9) (mt), (mx) and (ny), 20.505 (1) (v), (x) and (y), 281.58,
7 281.59, 281.60, 281.61, 281.62, and 283.31.

8 **SECTION 339d.** 25.46 of the statutes is renumbered 25.46 (1).

9 **SECTION 339f.** 25.46 (2m) of the statutes is created to read:

10 25.46 (2m) Of the moneys described in sub. (1) that are received for the purpose
11 of environmental management, except the moneys described in sub. (1) (ej), (ek),
12 (hm), (j), (jj), (t), and (u), \$6,150,000 shall, in each fiscal year, be considered to have
13 been received for the purpose of nonpoint source water pollution abatement.

14 **SECTION 339m.** 25.47 (1) of the statutes is amended to read:

15 25.47 (1) The fees imposed deposited under s. 168.12 (1) 168.128.

16 **SECTION 341.** 25.79 of the statutes is repealed.

17 **SECTION 348.** 29.024 (11) of the statutes is created to read:

18 29.024 (11) AUTOMATIC REISSUANCE OF APPROVALS. The department may develop
19 a system under which, when a person purchases an approval, the person may opt to
20 automatically purchase the same approval for subsequent years. The department
21 may contract with a 3rd party to store customer information in order to carry out this
22 system.

23 **SECTION 348p.** 31.385 (7) of the statutes is amended to read:

24 31.385 (7) Notwithstanding the limitations under sub. (2) (a), and beginning
25 with fiscal year 2011-12 and ending with fiscal year ~~2019-20~~ 2021-22, the

1 department shall set aside from the appropriation under s. 20.866 (2) (ta) not more
2 than a total of \$6,000,000 that may be obligated only to provide financial assistance
3 to counties for projects to maintain, repair, modify, abandon, or remove dams. For
4 purposes of s. 23.0917, beginning with fiscal year 2015-16, the moneys provided
5 under this subsection from s. 20.866 (2) (ta) shall be treated as moneys obligated
6 under s. 23.0917 (5g) (c) 2. c. To be eligible for financial assistance, a county must
7 be under an order issued by the department to maintain, repair, modify, abandon, or
8 remove a dam that is owned by the county and the order must be in effect on July 1,
9 2011. The amount of the financial assistance may not be for more than 25 percent
10 of the costs of a project or \$2,500,000, whichever is less. Subsection (2) (c) does not
11 apply to a project for which financial assistance is provided under this subsection.
12 A project need not be included under the inventory maintained by the department
13 under sub. (4) in order for a county to receive financial assistance under this
14 subsection.

15 **SECTION 361.** 36.25 (57) of the statutes is created to read:

16 36.25 (57) UNIVERSITY OF WISCONSIN-STEVENSONS POINT PAPER SCIENCE PROGRAM.
17 The Board of Regents shall ensure that at least 1.0 full-time equivalent position,
18 funded from the appropriation under s. 20.285 (1) (qm), is created in the paper
19 science program at the University of Wisconsin-Stevens Point.

20 **SECTION 374.** 38.001 (3) (e) of the statutes is amended to read:

21 38.001 (3) (e) Provide education and services which address barriers created
22 by stereotyping and discriminating and assist individuals with disabilities,
23 minorities, women, and the ~~handicapped or~~ disadvantaged to participate in the work
24 force and the full range of technical college programs and activities.

25 **SECTION 383.** 38.27 (1) (a) of the statutes is amended to read:

1 38.27 (1) (a) The creation or expansion of adult high school, adult basic
2 education and English as a 2nd language courses. The board shall give priority to
3 courses serving students with disabilities or minority, unemployed, or
4 disadvantaged ~~or handicapped~~ students.

5 **SECTION 385.** 38.38 of the statutes is amended to read:

6 **38.38 Services for handicapped students with disabilities.** Annually the
7 board may award a grant to each district board, from the appropriation under s.
8 20.292 (1) (f), to assist in funding transitional services for ~~handicapped~~ students with
9 disabilities. Each district board shall contribute matching funds equal to 25 percent
10 of the amount awarded.

11 **SECTION 386.** 39.11 (16) of the statutes is created to read:

12 39.11 (16) When appropriate and related to the programs of the state
13 educational radio and television network, procure or publish instructional material.
14 A reasonable handling charge may be established to cover the costs of providing this
15 material.

16 **SECTION 388.** 39.36 (title) of the statutes is amended to read:

17 **39.36 (title) Repayment of stipends for teachers of the handicapped**
18 **impaired.**

19 **SECTION 392.** 39.435 (5) of the statutes is amended to read:

20 39.435 (5) The board shall ensure that grants under this section are made
21 available to students attending private or public institutions in this state who are
22 deaf or hard of hearing or visually ~~handicapped~~ impaired and who demonstrate need.
23 Grants may also be made available to such ~~handicapped~~ students attending private
24 or public institutions in other states under criteria established by the board. In

1 determining the financial need of these students special consideration shall be given
2 to their unique and unusual costs.

3 **SECTION 392m.** 39.465 of the statutes is created to read:

4 **39.465 Rural dentistry scholarship program. (1) DEFINITIONS.** In this
5 section:

6 (a) “Actual practice total” is the total number of months that a student upon
7 graduation practices dentistry in a dental health shortage area in this state. For
8 purposes of this paragraph, a fraction of a month is counted as one month.

9 (b) “Dental health shortage area” has the meaning given in s. 36.60 (1) (ad),
10 except that “dental health shortage area” does not include an area in the county of
11 Brown, Dane, Kenosha, Milwaukee, or Waukesha.

12 (c) “Repayment liability percentage” means the percentage that results from
13 dividing the difference between a student’s required practice total and the student’s
14 actual practice total by the student’s required practice total.

15 (d) “Required practice total” means the total number of months a student upon
16 graduation is required under sub. (3) to practice dentistry in a dental health shortage
17 area in this state.

18 (e) “School” means the Marquette University School of Dentistry.

19 **(2) SCHOLARSHIPS.** In consultation with the department of health services, the
20 board shall establish a program for awarding to no more than 5 first-year students
21 an annual scholarship, including a stipend, equal to \$40,000 for each year of a
22 student’s enrollment but not exceeding 4 years. The board shall pay the scholarships
23 from the appropriation account under s. 20.235 (1) (dg).

24 **(3) ELIGIBILITY; AGREEMENTS.** (a) A student is not eligible for a scholarship under
25 the program established under sub. (2) unless he or she is a resident of the state and

1 enters into an agreement with board in which he or she agrees upon graduation to
2 practice dentistry in a dental health shortage area in this state for a period equal to
3 18 months multiplied by the number of annual scholarships the board awards to the
4 student under the program.

5 (b) An agreement under par. (a) shall specify that if a student fails to practice
6 dentistry in a dental health shortage area in this state for the period required under
7 par. (a), he or she is liable to the state for an amount equal to the total dollar amount
8 of annual scholarships awarded to the student multiplied by the student's
9 repayment liability percentage.

10 (4) GEOGRAPHIC DIVERSITY. In cooperation with the school, the board shall make
11 every effort to ensure that students who are awarded scholarships under the
12 program established under sub. (2) practice dentistry upon graduation in
13 geographically diverse dental health shortage areas in this state.

14 (5) ADMINISTRATIVE GRANTS. The board shall make grants from the
15 appropriation account under s. 20.235 (1) (dr) to the school to defray the school's
16 administrative costs related to the program established under sub. (2).

17 **SECTION 393.** 40.01 (2) of the statutes is amended to read:

18 40.01 (2) PURPOSE. The public employee trust fund is a public trust and shall
19 be managed, administered, invested and otherwise dealt with solely for the purpose
20 of ensuring the fulfillment at the lowest possible cost of the benefit commitments to
21 participants, as set forth in this chapter, and shall not be used for any other purpose.
22 Revenues collected for and balances in the accounts of a specific benefit plan shall
23 be used only for the purposes of that benefit plan, including amounts allocated under
24 s. ~~20.515 (1) (um) or (ut) or~~ 40.04 (2), and shall not be used for the purposes of any
25 other benefit plan. Each member of the employee trust funds board shall be a trustee

1 of the fund and the fund shall be administered by the department of employee trust
2 funds. All statutes relating to the fund shall be construed liberally in furtherance
3 of the purposes set forth in this section.

4 **SECTION 406.** 40.04 (2) (a) of the statutes is amended to read:

5 40.04 (2) (a) An administrative account shall be maintained within the fund
6 from which administrative costs of the department shall be paid, except charges for
7 services performed by the investment board, ~~costs of medical and vocational~~
8 ~~evaluations used in determinations of eligibility for benefits under ss. 40.61, 40.63~~
9 ~~and 40.65 and costs of contracting for insurance data collection and analysis services~~
10 ~~under s. 40.03 (6) (j).~~

11 **SECTION 407.** 40.04 (2) (e) of the statutes is repealed.

12 **SECTION 427.** 45.03 (15) of the statutes is amended to read:

13 45.03 (15) DEFERRAL OF PAYMENTS AND INTEREST ON LOANS. When a veteran or
14 a member of the veteran's family makes application for deferment of payment of
15 monthly installments and waiver of interest charges on veterans loans made under
16 this chapter, showing that the ability of the veteran to make payment is materially
17 and adversely affected by reason of military service, the department may, with the
18 approval of the board, defer payment of monthly installments and waive interest
19 charges on veterans loans made under this chapter for the duration of any period of
20 service in the armed forces of the United States during a national emergency or in
21 time of war or under P.L. 87-117 and 6 months from date of discharge or separation
22 and the time for payment may be extended for the same period. ~~However, when funds~~
23 ~~estimated to be received in the veterans mortgage loan repayment fund to pay debt~~
24 ~~service on public debt contracted under s. 20.866 (2) (zn) and (zo) are less than the~~
25 ~~funds estimated to be required for the payment of the debt service, the board may~~

1 ~~grant deferral of payments and interest on loans provided under s. 45.37 only when~~
2 ~~so required by federal law.~~

3 **SECTION 428.** 45.03 (16) (c) 2. (intro.) of the statutes is amended to read:

4 45.03 (16) (c) 2. (intro.) The department shall declare immediately due and
5 payable any loan made after July 29, 1979, under a program administered by the
6 department under s. 45.40 ~~or subch. III~~, if it finds that the loan was granted to an
7 ineligible person due to any of the following circumstances:

8 **SECTION 429.** 45.03 (16) (c) 3. (intro.) of the statutes is amended to read:

9 45.03 (16) (c) 3. (intro.) Loan application forms processed by the department
10 for programs administered under s. 45.40 ~~or subch. III~~ shall do all of the following:

11 **SECTION 430.** 45.03 (16) (c) 4. of the statutes is amended to read:

12 45.03 (16) (c) 4. The department shall incorporate the payment acceleration
13 requirements of subd. 2. in all loan documents for programs administered by the
14 department under s. 45.40 ~~or subch. III~~.

15 **SECTION 431.** Subchapter III of chapter 45 [precedes 45.30] of the statutes is
16 repealed.

17 **SECTION 432.** 45.42 (4) of the statutes is amended to read:

18 45.42 (4) The department may execute necessary instruments, collect interest
19 and principal, compromise indebtedness, sue and be sued, post bonds, and write off
20 indebtedness that it considers uncollectible. If a loan under this section is secured
21 by a real estate mortgage, the department may exercise the rights of owners and
22 mortgagees generally and the rights and powers set forth in s. 45.32, 2017 stats. The
23 department shall pay all interest and principal repaid on the loan into the veterans
24 trust fund.

25 **SECTION 433.** 45.42 (8) (a) of the statutes is repealed.

1 **SECTION 434.** 45.42 (8) (b) of the statutes is renumbered 45.42 (8).

2 **SECTION 435.** 45.48 of the statutes is created to read:

3 **45.48 Veterans outreach and recovery program.** (1) To be funded from
4 the appropriation under s. 20.485 (2) (qs), the department shall administer a
5 program to provide outreach, mental health services, and support to individuals who
6 reside in this state, who may have a mental health condition or substance use
7 disorder, and who meet one of the following conditions:

8 (a) Are serving in the national guard of any state or a reserve component of the
9 U.S. armed forces.

10 (b) Served on active duty in the U.S. armed forces, forces incorporated as part
11 of the U.S. armed forces, a reserve component of the U.S. armed forces, or the
12 national guard of any state and were discharged under conditions other than
13 dishonorable.

14 (2) The eligibility requirements under s. 45.02 do not apply to an individual
15 receiving services under sub. (1).

16 (3) The department may provide payments to facilitate the provision of services
17 under sub. (1).

18 **SECTION 436.** 45.57 of the statutes is amended to read:

19 **45.57 Veterans homes; transfer of funding.** The department may transfer
20 all or part of the unencumbered balance of any of the appropriations under s. 20.485
21 (1) (g), (gd), (gk), or (i) to the veterans trust fund ~~or to the veterans mortgage loan~~
22 ~~repayment fund.~~ The department shall notify the joint committee on finance in
23 writing of any balance transferred under this section.

24 **SECTION 440.** 46.057 (2) of the statutes is amended to read:

1 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
2 department of corrections shall transfer to the appropriation account under s. 20.435
3 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s.
4 20.410 (3) (hm), the department of corrections shall transfer to the appropriation
5 account under s. 20.435 (2) (kx) ~~\$2,869,200~~ \$3,224,100 in fiscal year 2017-18
6 2019-20 and ~~\$2,932,600~~ \$5,429,000 in fiscal year ~~2018-19~~ 2020-21, for services for
7 juveniles placed at the Mendota juvenile treatment center. The department of health
8 services may charge the department of corrections not more than the actual cost of
9 providing those services.

10 **SECTION 441.** 46.10 (16) of the statutes is amended to read:

11 46.10 (16) The department shall delegate to county departments under ss.
12 51.42 and 51.437 or the local providers of care and services meeting the standards
13 established by the department under s. 46.036, the responsibilities vested in the
14 department under this section for collection of patient fees for services other than
15 those provided at state facilities, those provided to children that are reimbursed
16 under a waiver under s. ~~46.27 (11)~~, 46.275, 46.278, or 46.2785, or those provided
17 under the disabled children's long-term support program if the county departments
18 or providers meet the conditions that the department determines are appropriate.
19 The department may delegate to county departments under ss. 51.42 and 51.437 the
20 responsibilities vested in the department under this section for collection of patient
21 fees for services provided at the state facilities if the necessary conditions are met.

22 **SECTION 442.** 46.21 (2m) (b) 1. a. of the statutes is amended to read:

23 46.21 (2m) (b) 1. a. The powers and duties of the county departments under ss.
24 46.215, 51.42 and 51.437, ~~including the administration of the long-term support~~

1 ~~community options program under s. 46.27, if the county department under s. 46.215~~
2 ~~is designated as the administering agency under s. 46.27 (3) (b) 1.~~

3 **SECTION 443.** 46.21 (2m) (b) 1. b. of the statutes is repealed.

4 **SECTION 444.** 46.215 (1) (m) of the statutes is repealed.

5 **SECTION 445.** 46.22 (1) (b) 1. e. of the statutes is repealed.

6 **SECTION 446.** 46.23 (3) (bm) of the statutes is repealed.

7 **SECTION 447.** 46.269 of the statutes is amended to read:

8 **46.269 Determining financial eligibility for long-term care programs.**

9 To the extent approved by the federal government, the department or its designee
10 shall exclude any assets accumulated in a person's independence account, as defined
11 in s. 49.472 (1) (c), and any income or assets from retirement benefits earned or
12 accumulated from income or employer contributions while employed and receiving
13 ~~state-funded benefits under s. 46.27~~ or medical assistance under s. 49.472 in
14 determining financial eligibility and cost-sharing requirements, if any, for a
15 long-term care program under s. ~~46.27~~, 46.275, or 46.277, for the family care
16 program that provides the benefit defined in s. 46.2805 (4), for the Family Care
17 Partnership program, or for the self-directed services option, as defined in s. 46.2897
18 (1).

19 **SECTION 448.** 46.27 of the statutes is repealed.

20 **SECTION 449.** 46.271 (1) (c) of the statutes is amended to read:

21 46.271 (1) (c) The department may contract with an aging unit, as defined in
22 s. ~~46.27~~ 46.82 (1) (a), for administration of services under par. (a) if, by resolution,
23 the county board of supervisors of that county so requests the department.

24 **SECTION 450.** 46.275 (3) (e) of the statutes is repealed.

25 **SECTION 451.** 46.275 (5) (b) 7. of the statutes is amended to read:

1 46.275 (5) (b) 7. Provide services in any community-based residential facility
2 unless the county or department uses as a service contract the approved model
3 contract developed under s. 46.27 (2) (j), 2017 stats., or a contract that includes all
4 of the provisions of the approved model contract.

5 **SECTION 452.** 46.277 (1m) (at) of the statutes is amended to read:

6 46.277 (1m) (at) “Private nonprofit agency” ~~has the meaning specified in s.~~
7 46.27 (1) (bm) means a nonprofit corporation, as defined in s. 181.0103 (17), that
8 provides a program of all-inclusive care for the elderly under 42 USC 1395eee or
9 1396u-4.

10 **SECTION 453.** 46.277 (3) (a) of the statutes is amended to read:

11 46.277 (3) (a) ~~Sections 46.27 (3) (b) and Section 46.275 (3) (a) and (c) to (e) apply~~
12 applies to county participation in this program, except that services provided in the
13 program shall substitute for care provided a person in a skilled nursing facility or
14 intermediate care facility who meets the level of care requirements for medical
15 assistance reimbursement to that facility rather than for care provided at a state
16 center for the developmentally disabled. The number of persons who receive services
17 provided by the program under this paragraph may not exceed the number of
18 nursing home beds, other than beds specified in sub. (5g) (b), that are delicensed as
19 part of a plan submitted by the facility and approved by the department.

20 **SECTION 454.** 46.277 (5) (d) 2. (intro.) and b. of the statutes are consolidated,
21 renumbered 46.277 (5) (d) 2. and amended to read:

22 46.277 (5) (d) 2. No county may use funds received under this section to provide
23 residential services in any community-based residential facility, as defined in s.
24 50.01 (1g), unless ~~one of the following applies:~~ b. The ~~the~~ department approves the
25 provision of services in a community-based residential facility that entirely consists

1 of independent apartments, each of which has an individual lockable entrance and
2 exit and individual separate kitchen, bathroom, sleeping and living areas, to
3 individuals who are eligible under this section and are physically disabled or are at
4 least 65 years of age.

5 **SECTION 455.** 46.277 (5) (d) 2. a. of the statutes is repealed.

6 **SECTION 456.** 46.277 (5) (d) 3. of the statutes is amended to read:

7 46.277 (5) (d) 3. If subd. 2. ~~a. or b.~~ applies, no county may use funds received
8 under this section to pay for services provided to a person who resides or intends to
9 reside in a community-based residential facility and who is initially applying for the
10 services, if the projected cost of services for the person, plus the cost of services for
11 existing participants, would cause the county to exceed the limitation under sub. (3)
12 (c). The department may grant an exception to the requirement under this
13 subdivision, under the conditions specified by rule, to avoid hardship to the person.

14 **SECTION 457.** 46.277 (5) (f) of the statutes is amended to read:

15 46.277 (5) (f) No county or private nonprofit agency may use funds received
16 under this subsection to provide services in any community-based residential
17 facility unless the county or agency uses as a service contract the approved model
18 contract developed under s. 46.27 (2) (j), 2017 stats., or a contract that includes all
19 of the provisions of the approved model contract.

20 **SECTION 458.** 46.278 (4) (a) of the statutes is amended to read:

21 46.278 (4) (a) ~~Sections 46.27 (3) (b) and Section 46.275 (3) (a) and (c) to (e) apply~~
22 applies to county participation in a program, except that services provided in the
23 program shall substitute for care provided a person in an intermediate care facility
24 for persons with an intellectual disability or in a brain injury rehabilitation facility
25 who meets the intermediate care facility for persons with an intellectual disability

1 or brain injury rehabilitation facility level of care requirements for medical
2 assistance reimbursement to that facility rather than for care provided at a state
3 center for the developmentally disabled.

4 **SECTION 459.** 46.2803 of the statutes is repealed.

5 **SECTION 460.** 46.2805 (1) (b) of the statutes is amended to read:

6 46.2805 (1) (b) A demonstration program known as the ~~Wisconsin~~ partnership
7 Family Care Partnership program under a federal waiver authorized under 42 USC
8 ~~1315~~ 1396n.

9 **SECTION 461.** 46.281 (1d) of the statutes is amended to read:

10 46.281 (1d) WAIVER REQUEST. The department shall request from the secretary
11 of the federal department of health and human services any waivers of federal
12 medicaid laws necessary to permit the use of federal moneys to provide the family
13 care benefit and the self-directed services option to recipients of medical assistance.
14 The department shall implement any waiver that is approved and that is consistent
15 with ss. 46.2805 to 46.2895. Regardless of whether a waiver is approved, the
16 department may implement operation of resource centers, care management
17 organizations, and the family care benefit.

18 **SECTION 462.** 46.281 (1n) (d) of the statutes is repealed.

19 **SECTION 463.** 46.281 (3) of the statutes is repealed.

20 **SECTION 464.** 46.2825 of the statutes is repealed.

21 **SECTION 465.** 46.283 (3) (f) of the statutes is amended to read:

22 46.283 (3) (f) Assistance to a person ~~who is eligible for the family care benefit~~
23 with respect to the person's choice of whether or not to enroll in the self-directed
24 services option, as defined in s. 46.2899 (1), a care management organization for the
25 family care benefit or the Family Care Partnership program, or the program of

1 all-inclusive care for the elderly and, if so, which available long-term care program
2 or care management organization would best meet his or her needs.

3 **SECTION 466.** 46.283 (4) (e) of the statutes is repealed.

4 **SECTION 467.** 46.283 (4) (f) of the statutes is amended to read:

5 46.283 (4) (f) Perform a functional screening and a financial and cost-sharing
6 screening for any resident, ~~as specified in par. (e),~~ who requests a screening and
7 assist any resident who is eligible and chooses to enroll in a care management
8 organization or the self-directed services option to do so.

9 **SECTION 468.** 46.283 (6) (b) 7. of the statutes is repealed.

10 **SECTION 469.** 46.283 (6) (b) 9. of the statutes is amended to read:

11 46.283 (6) (b) 9. Review the number and types of grievances and appeals
12 concerning the long-term care system in the area served by related to the resource
13 center, to determine if a need exists for system changes, and recommend system or
14 other changes if appropriate.

15 **SECTION 470.** 46.283 (6) (b) 10. of the statutes is repealed.

16 **SECTION 471.** 46.285 (intro.) of the statutes is renumbered 46.285 and amended
17 to read:

18 **46.285 Operation of resource center and care management**
19 **organization.** In order to meet federal requirements and assure federal financial
20 participation in funding of the family care benefit, a county, a tribe or band, a
21 long-term care district or an organization, including a private, nonprofit
22 corporation, may not directly operate both a resource center and a care management
23 organization, ~~except as follows:~~

24 **SECTION 472.** 46.285 (1) of the statutes is repealed.

25 **SECTION 473.** 46.285 (2) of the statutes is repealed.

1 **SECTION 474.** 46.286 (3) (b) 2. a. of the statutes is repealed.

2 **SECTION 475.** 46.287 (2) (a) 1. (intro.) of the statutes is amended to read:

3 46.287 (2) (a) 1. (intro.) Except as provided in subd. 2., a client may contest any
4 of the following applicable matters by filing, within 45 days of the failure of a resource
5 center or ~~care management organization~~ county to act on the contested matter
6 within the time frames specified by rule by the department or within 45 days after
7 receipt of notice of a decision in a contested matter, a written request for a hearing
8 under s. 227.44 to the division of hearings and appeals created under s. 15.103 (1):

9 **SECTION 476.** 46.287 (2) (a) 1. d. of the statutes is renumbered 46.287 (2) (a) 1m.

10 b.

11 **SECTION 477.** 46.287 (2) (a) 1. e. of the statutes is repealed.

12 **SECTION 478.** 46.287 (2) (a) 1. f. of the statutes is repealed.

13 **SECTION 479.** 46.287 (2) (a) 1m. of the statutes is created to read:

14 46.287 (2) (a) 1m. Except as provided in subd. 2., a client may contest any of
15 the following adverse benefit determinations by filing, within 90 days of the failure
16 of a care management organization to act on a contested adverse benefit
17 determination within the time frames specified by rule by the department or within
18 90 days after receipt of notice of a decision upholding the adverse benefit
19 determination, a written request for a hearing under s. 227.44 to the division of
20 hearings and appeals created under s. 15.103 (1):

21 a. Denial of functional eligibility under s. 46.286 (1) as a result of the care
22 management organization's administration of the long-term care functional screen,
23 including a change from a nursing home level of care to a non-nursing home level
24 of care.

1 c. Denial or limited authorization of a requested service, including
2 determinations based on type or level of service, requirements or medical necessity,
3 appropriateness, setting, or effectiveness of a covered benefit.

4 d. Reduction, suspension, or termination of a previously authorized service,
5 unless the service was only authorized for a limited amount or duration and that
6 amount or duration has been completed.

7 e. Denial, in whole or in part, of payment for a service.

8 f. The failure of a care management organization to act within the time frames
9 provided in 42 CFR 438.408 (b) (1) and (2) regarding the standard resolution of
10 grievances and appeals.

11 g. Denial of an enrollee's request to dispute financial liability, including
12 copayments, premiums, deductibles, coinsurance, other cost sharing, and other
13 member financial liabilities.

14 h. Denial of an enrollee, who is a resident of a rural area with only one care
15 management organization, to obtain services outside the care management
16 organization's network of contracted providers.

17 i. Development of a plan of care that is unacceptable to the enrollee because the
18 plan of care requires the enrollee to live in a place that is unacceptable to the enrollee;
19 the plan of care does not provide sufficient care, treatment, or support to meet the
20 enrollee's needs and support the enrollee's identified outcomes; or the plan of care
21 requires the enrollee to accept care, treatment, or support that is unnecessarily
22 restrictive or unwanted by the enrollee.

23 j. Involuntary disenrollment from the care management organization.

24 **SECTION 480.** 46.287 (2) (b) of the statutes is amended to read:

1 46.287 (2) (b) An enrollee may contest a decision, omission or action of a care
2 management organization other than those specified in par. (a), ~~or may contest the~~
3 ~~choice of service provider. In these instances, the enrollee shall first send a written~~
4 ~~request for review by the unit of the department that monitors care management~~
5 ~~organization contracts. This unit shall review and attempt to resolve the dispute.~~
6 1m. by filing a grievance with the care management organization. If the dispute
7 grievance is not resolved to the satisfaction of the enrollee, he or she may request
8 a hearing under the procedures specified in par. (a) 1. ~~(intro.) that the department~~
9 review the decision of the care management organization.

10 **SECTION 481.** 46.288 (2) (intro.) of the statutes is renumbered 46.288 (2) and
11 amended to read:

12 46.288 (2) Criteria and procedures for determining functional eligibility under
13 s. 46.286 (1) (a), financial eligibility under s. 46.286 (1) (b), and cost sharing under
14 s. 46.286 (2) (a). ~~The rules for determining functional eligibility under s. 46.286 (1)~~
15 ~~(a) 1m. shall be substantially similar to eligibility criteria for receipt of the long-term~~
16 ~~support community options program under s. 46.27. Rules under this subsection~~
17 ~~shall include definitions of the following terms applicable to s. 46.286:~~

18 **SECTION 482.** 46.288 (2) (d) to (j) of the statutes are repealed.

19 **SECTION 483.** 46.2896 (1) (a) of the statutes is amended to read:

20 46.2896 (1) (a) “Long-term care program” means the long-term care program
21 under s. ~~46.27~~, 46.275, 46.277, 46.278, or 46.2785; the family care program providing
22 the benefit under s. 46.286; the Family Care Partnership program; or the long-term
23 care program defined in s. 46.2899 (1).

24 **SECTION 484.** 46.536 of the statutes is amended to read:

1 **46.536 ~~Mobile crisis team~~ Crisis program enhancement grants.** From
2 the appropriation under s. 20.435 (5) (cf), the department shall award grants in the
3 total amount of \$250,000 in each fiscal biennium to counties or regions comprised of
4 multiple counties to establish ~~certified~~ or enhance crisis programs ~~that create mental~~
5 ~~health mobile crisis teams~~ to serve individuals having ~~mental health~~ crises in rural
6 areas. The department shall award a grant under this section in an amount equal
7 to one-half the amount of money the county or region provides to establish ~~certified~~
8 or enhance crisis programs ~~that create mobile crisis teams~~.

9 **SECTION 485.** 46.82 (3) (a) 13. of the statutes is repealed.

10 **SECTION 488.** 47.07 of the statutes is created to read:

11 **47.07 Project SEARCH. (1)** The department shall allocate for each fiscal
12 year at least \$250,000 from the appropriation under s. 20.445 (1) (b) for contracts
13 entered into under this section.

14 **(2)** The department may enter into contracts to provide services to persons with
15 disabilities under the Project SEARCH program operated by the Cincinnati
16 Children's Hospital or its successor organization.

17 **SECTION 491.** 48.02 (14m) of the statutes is created to read:

18 **48.02 (14m)** "Qualifying residential family-based treatment facility" means a
19 certified residential family-based alcohol or drug abuse treatment facility that
20 meets all of the following criteria:

21 (a) The treatment facility provides, as part of the treatment for substance
22 abuse, parenting skills training, parent education, and individual and family
23 counseling.

24 (b) The substance abuse treatment, parenting skills training, parent
25 education, and individual and family counseling is provided under an organizational

1 structure and treatment framework that involves understanding, recognizing, and
2 responding to the effects of all types of trauma and in accordance with recognized
3 principles of a trauma-informed approach and trauma-specific interventions to
4 address the consequences of trauma and facilitate healing.

5 **SECTION 492.** 48.13 of the statutes is amended to read:

6 **48.13 Jurisdiction over children alleged to be in need of protection or**
7 **services.** Except as provided in s. 48.028 (3), the court has exclusive original
8 jurisdiction over a child alleged to be in need of protection or services which can be
9 ordered by the court, and if one of the following applies:

10 (1) ~~Who~~ The child is without a parent or guardian;.

11 (2) ~~Who~~ The child has been abandoned;.

12 (2m) ~~Whose~~ The child's parent has relinquished custody of the child under s.
13 48.195 (1);.

14 (3) ~~Who~~ The child has been the victim of abuse, as defined in s. 48.02 (1) (a) or
15 (b) to (g), including injury that is self-inflicted or inflicted by another;.

16 (3m) ~~Who~~ The child is at substantial risk of becoming the victim of abuse, as
17 defined in s. 48.02 (1) (a) or (b) to (g), including injury that is self-inflicted or inflicted
18 by another, based on reliable and credible information that another child in the home
19 has been the victim of such abuse;.

20 (4) ~~Whose~~ The child's parent or guardian signs the petition requesting
21 jurisdiction under this subsection and is unable or needs assistance to care for or
22 provide necessary special treatment or care for the child;.

23 (4m) ~~Whose~~ The child's guardian is unable or needs assistance to care for or
24 provide necessary special treatment or care for the child, but is unwilling or unable
25 to sign the petition requesting jurisdiction under this subsection;.

- 1 (5) ~~Who~~ The child has been placed for care or adoption in violation of law;₂
- 2 (8) ~~Who~~ The child is receiving inadequate care during the period of time a
3 parent is missing, incarcerated, hospitalized or institutionalized;₂
- 4 (9) ~~Who~~ The child is at least age 12, signs the petition requesting jurisdiction
5 under this subsection and is in need of special treatment or care which the parent,
6 guardian or legal custodian is unwilling, neglecting, unable or needs assistance to
7 provide;₂
- 8 (10) ~~Whose~~ The child's parent, guardian or legal custodian neglects, refuses or
9 is unable for reasons other than poverty to provide necessary care, food, clothing,
10 medical or dental care or shelter so as to seriously endanger the physical health of
11 the child;₂
- 12 (10m) ~~Whose~~ The child's parent, guardian or legal custodian is at substantial
13 risk of neglecting, refusing or being unable for reasons other than poverty to provide
14 necessary care, food, clothing, medical or dental care or shelter so as to endanger
15 seriously the physical health of the child, based on reliable and credible information
16 that the child's parent, guardian or legal custodian has neglected, refused or been
17 unable for reasons other than poverty to provide necessary care, food, clothing,
18 medical or dental care or shelter so as to endanger seriously the physical health of
19 another child in the home;₂
- 20 (11) ~~Who~~ The child is suffering emotional damage for which the parent,
21 guardian or legal custodian has neglected, refused or been unable and is neglecting,
22 refusing or unable, for reasons other than poverty, to obtain necessary treatment or
23 to take necessary steps to ameliorate the symptoms;₂

1 ~~Who~~ **(11m)** The child is suffering from an alcohol and other drug abuse
2 impairment, exhibited to a severe degree, for which the parent, guardian or legal
3 custodian is neglecting, refusing or unable to provide treatment; ~~or.~~

4 ~~Who~~ **(13)** The child has not been immunized as required by s. 252.04 and not
5 exempted under s. 252.04 (3).

6 **SECTION 493.** 48.13 (14) of the statutes is created to read:

7 48.13 **(14)** The child's parent is residing in a qualifying residential
8 family-based treatment facility or will be residing at such a facility at the time of a
9 child's placement with the parent in the facility, signs the petition requesting
10 jurisdiction under this subsection, and, with the department's consent, requests that
11 the child reside with him or her at the qualifying residential family-based treatment
12 facility.

13 **SECTION 494.** 48.207 (1) (L) of the statutes is created to read:

14 48.207 **(1)** (L) With a parent in a qualifying residential family-based treatment
15 facility if the child's permanency plan includes a recommendation for such a
16 placement under s. 48.38 (4) (em) before the placement is made and the parent
17 consents to the placement.

18 **SECTION 495.** 48.345 (3) (c) of the statutes is amended to read:

19 48.345 **(3)** (c) A foster home licensed under s. 48.62, a group home licensed
20 under s. 48.625, a foster home, group home, or similar facility regulated in another
21 state, or ~~in~~ the home of a guardian under s. 48.977 (2).

22 **SECTION 496.** 48.345 (3) (cm) of the statutes is amended to read:

23 48.345 **(3)** (cm) A group home described in s. 48.625 (1m) or a similar facility
24 regulated in another state, if the child is at least 12 years of age, is a custodial parent,

1 as defined in s. 49.141 (1) (b), or an expectant mother, is receiving inadequate care,
2 and is in need of a safe and structured living arrangement.

3 **SECTION 497.** 48.345 (3) (d) of the statutes is amended to read:

4 48.345 (3) (d) A residential ~~treatment care~~ center for children and youth
5 operated by a child welfare agency licensed under s. 48.60, or a similar facility
6 regulated in another state.

7 **SECTION 498.** 48.345 (3) (e) of the statutes is created to read:

8 48.345 (3) (e) With a parent in a qualifying residential family-based treatment
9 facility, or a similar facility regulated in another state, if the child's permanency plan
10 includes a recommendation for such a placement under s. 48.38 (4) (em) before the
11 placement is made.

12 **SECTION 499.** 48.38 (2) (intro.) of the statutes is amended to read:

13 48.38 (2) PERMANENCY PLAN REQUIRED. (intro.) Except as provided in sub. (3),
14 for each child living in a foster home, group home, residential care center for children
15 and youth, juvenile detention facility, shelter care facility, qualifying residential
16 family-based treatment facility with a parent, or supervised independent living
17 arrangement, the agency that placed the child or arranged the placement or the
18 agency assigned primary responsibility for providing services to the child under s.
19 48.355 (2) (b) 6g. shall prepare a written permanency plan, if any of the following
20 conditions exists, and, for each child living in the home of a guardian or a relative
21 other than a parent, that agency shall prepare a written permanency plan, if any of
22 the conditions specified in pars. (a) to (e) exists:

23 **SECTION 500.** 48.38 (2) (d) of the statutes is amended to read:

1 48.38 (2) (d) The child was placed under a voluntary agreement between the
2 agency and the child's parent under s. 48.63 (1) (a) or (bm) or (5) (b) or under a
3 voluntary transition-to-independent-living agreement under s. 48.366 (3).

4 **SECTION 501.** 48.38 (4) (em) of the statutes is created to read:

5 48.38 (4) (em) A recommendation regarding placement with a parent in a
6 qualifying residential family-based treatment facility.

7 **SECTION 507.** 48.48 (17) (a) 3. of the statutes is amended to read:

8 48.48 (17) (a) 3. Provide appropriate protection and services for children and
9 the expectant mothers of unborn children in its care, including providing services for
10 those children and their families and for those expectant mothers in their own
11 homes, placing the those children in licensed foster homes or group homes in this
12 state or similar facilities regulated in another state within a reasonable proximity
13 to the agency with legal custody, placing ~~the~~ those children in the homes of guardians
14 under s. 48.977 (2), placing those children in a qualifying residential family-based
15 treatment facility with a parent or in similar facilities regulated in another state, or
16 contracting for services for those children by licensed child welfare agencies in this
17 state or a similar child welfare agency regulated in another state, except that the
18 department may not purchase the educational component of private day treatment
19 programs unless the department, the school board, as defined in s. 115.001 (7), and
20 the state superintendent of public instruction all determine that an appropriate
21 public education program is not available. Disputes between the department and the
22 school district shall be resolved by the state superintendent of public instruction.

23 **SECTION 508.** 48.48 (17) (c) 4. of the statutes is amended to read:

24 48.48 (17) (c) 4. Is living in a foster home, group home, or residential care center
25 for children and youth, qualifying residential family-based treatment facility, or a

1 similar facility regulated in another state or in a supervised independent living
2 arrangement.

3 **SECTION 509.** 48.481 (3) of the statutes is repealed.

4 **SECTION 511.** 48.487 (1m) of the statutes is amended to read:

5 48.487 **(1m)** TRIBAL FAMILY SERVICES GRANTS. From the appropriation account
6 under s. 20.437 (1) ~~(bd)~~ (js), the department may distribute tribal family services
7 grants to the elected governing bodies of the Indian tribes in this state. An elected
8 governing body that receives a grant under this subsection may expend the grant
9 moneys received for any of the purposes specified in subs. (2), (3) (b), (4m) (b), (5) (b),
10 (6), and (7) as determined by that body.

11 **SECTION 512.** 48.526 (7) (intro.) of the statutes is amended to read:

12 48.526 **(7)** ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability
13 of the appropriations under s. 20.437 (1) (cj) and (o), the department shall allocate
14 funds for community youth and family aids for the period beginning on July 1, 2015
15 2019, and ending on June 30, ~~2017~~ 2021, as provided in this subsection to county
16 departments under ss. 46.215, 46.22, and 46.23 as follows:

17 **SECTION 513m.** 48.526 (7) (a) of the statutes is amended to read:

18 48.526 **(7)** (a) For community youth and family aids under this section,
19 amounts not to exceed ~~\$45,572,100~~ \$45,383,600 for the last 6 months of 2015,
20 ~~\$91,150,200~~ 2019, ~~\$90,767,200~~ for 2016 2020, and ~~\$45,578,100~~ \$45,383,600 for the
21 first 6 months of ~~2017~~ 2021.

22 **SECTION 514.** 48.526 (7) (b) (intro.) of the statutes is amended to read:

23 48.526 **(7)** (b) (intro.) Of the amounts specified in par. (a), the department shall
24 allocate \$2,000,000 for the last 6 months of 2015 2019, \$4,000,000 for 2016 2020, and

1 \$2,000,000 for the first 6 months of ~~2017~~ 2021 to counties based on each of the
2 following factors weighted equally:

3 **SECTION 515.** 48.526 (7) (bm) of the statutes is amended to read:

4 48.526 (7) (bm) Of the amounts specified in par. (a), the department shall
5 allocate \$6,250,000 for the last 6 months of ~~2015~~ 2019, \$12,500,000 for ~~2016~~ 2020,
6 and \$6,250,000 for the first 6 months of ~~2017~~ 2021 to counties based on each county's
7 proportion of the number of juveniles statewide who are placed in a juvenile
8 correctional facility or a secured residential care center for children and youth during
9 the most recent 3-year period for which that information is available.

10 **SECTION 516.** 48.526 (7) (c) of the statutes is amended to read:

11 48.526 (7) (c) Of the amounts specified in par. (a), the department shall allocate
12 \$1,053,200 for the last 6 months of ~~2015~~ 2019, \$2,106,500 for ~~2016~~ 2020, and
13 \$1,053,300 for the first 6 months of ~~2017~~ 2021 to counties based on each of the factors
14 specified in par. (b) 1. to 3. weighted equally, except that no county may receive an
15 allocation under this paragraph that is less than 93 percent nor more than 115
16 percent of the amount that the county would have received under this paragraph if
17 the allocation had been distributed only on the basis of the factor specified in par. (b)
18 3.

19 **SECTION 517.** 48.526 (7) (e) of the statutes is amended to read:

20 48.526 (7) (e) For emergencies related to community youth and family aids
21 under this section, amounts not to exceed \$125,000 for the last 6 months of ~~2015~~
22 2019, \$250,000 for ~~2016~~ 2020, and \$125,000 for the first 6 months of ~~2017~~ 2021. A
23 county is eligible for payments under this paragraph only if it has a population of not
24 more than 45,000.

25 **SECTION 518.** 48.526 (7) (h) of the statutes is amended to read:

1 48.526 (7) (h) For counties that are purchasing community supervision
2 services under s. 938.533 (2), \$1,062,400 in the last 6 months of 2017 2019,
3 \$2,124,800 in 2018 2020, and \$1,062,400 in the first 6 months of 2019 2021 for the
4 provision of community supervision services for juveniles from that county. In
5 distributing funds to counties under this paragraph, the department shall distribute
6 to each county the full amount of the charges for the services purchased by that
7 county, except that if the amounts available under this paragraph are insufficient to
8 distribute that full amount, the department shall distribute those available amounts
9 to each county that purchases community supervision services based on the ratio
10 that the charges to that county for those services bear to the total charges to all
11 counties that purchase those services.

12 **SECTION 519.** 48.526 (8) of the statutes is amended to read:

13 48.526 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the
14 allocations specified in sub. (7) (a), the department shall allocate \$666,700 in the last
15 6 months of 2015 2019, \$1,333,400 in 2016 2020, and \$666,700 in the first 6 months
16 of 2017 2021 for alcohol and other drug abuse treatment programs.

17 **SECTION 522.** 48.53 of the statutes is repealed.

18 **SECTION 522m.** 48.561 (3) (a) of the statutes is amended to read:

19 48.561 (3) (a) A county having a population of 750,000 or more shall contribute
20 the greater of \$58,893,500 or the amount in the schedule for the appropriation under
21 s. 20.437 (1) (cx) in each state fiscal year for the provision of child welfare services
22 in that county by the department. That contribution shall be made as follows:

23 1. Through a reduction of \$37,209,200 from the amounts distributed to that
24 county under ss. 46.40 (2) and 48.563 (2) in each state fiscal year.

1 2. Through a reduction of \$1,583,000 from the amount distributed to that
2 county under s. 46.40 (2m) (a) in each state fiscal year.

3 3. Through a deduction of ~~\$20,101,300~~ the remainder of the payment after the
4 county's contribution under subs. 1. and 2. from any state payment due that county
5 under s. 79.035, 79.04, or 79.08 as provided in par. (b).

6 **SECTION 523.** 48.563 (2) of the statutes is amended to read:

7 48.563 (2) COUNTY ALLOCATION. For children and family services under s. 48.569
8 (1) (d), the department shall distribute not more than ~~\$70,211,100~~ \$80,125,200 in
9 fiscal year ~~2017-18~~ 2019-20 and ~~\$74,308,000~~ \$101,145,500 in fiscal year ~~2018-19~~
10 2020-21.

11 **SECTION 524.** 48.57 (1) (c) of the statutes is amended to read:

12 48.57 (1) (c) To provide appropriate protection and services for children and the
13 expectant mothers of unborn children in its care, including providing services for
14 those children and their families and for those expectant mothers in their own
15 homes, placing those children in licensed foster homes or group homes in this state
16 or similar facilities regulated in another state within a reasonable proximity to the
17 agency with legal custody, placing those children in the homes of guardians under
18 s. 48.977 (2), placing those children in a qualifying residential family-based
19 treatment facility, or in a similar facility regulated in another state, or contracting
20 for services for those children by licensed child welfare agencies in this state or a
21 child welfare agency regulated in another state, except that the county department
22 may not purchase the educational component of private day treatment programs
23 unless the county department, the school board, as defined in s. 115.001 (7), and the
24 state superintendent of public instruction all determine that an appropriate public

1 education program is not available. Disputes between the county department and
2 the school district shall be resolved by the state superintendent of public instruction.

3 **SECTION 525.** 48.57 (3) (a) 4. of the statutes is amended to read:

4 48.57 (3) (a) 4. Is living in a foster home, group home, residential care center
5 for children and youth, ~~or~~ subsidized guardianship home, qualifying residential
6 family-based treatment facility, or a similar facility regulated in another state or in
7 a supervised independent living arrangement.

8 **SECTION 526m.** 48.57 (3m) (am) (intro.) of the statutes is amended to read:

9 48.57 (3m) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
10 (me), and (s), the department shall reimburse counties having populations of less
11 than 750,000 for payments made under this subsection and shall make payments
12 under this subsection in a county having a population of 750,000 or more. Subject
13 to par. (ap), a county department and, in a county having a population of 750,000 or
14 more, the department shall make payments in the amount of ~~\$238~~ \$254 per month
15 beginning on January 1, 2018, and ~~\$244~~ per month beginning on January 1, 2019
16 2020, to a kinship care relative who is providing care and maintenance for a child if
17 all of the following conditions are met:

18 **SECTION 527m.** 48.57 (3n) (am) (intro.) of the statutes is amended to read:

19 48.57 (3n) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
20 (me), and (s), the department shall reimburse counties having populations of less
21 than 750,000 for payments made under this subsection and shall make payments
22 under this subsection in a county having a population of 750,000 or more. Subject
23 to par. (ap), a county department and, in a county having a population of 750,000 or
24 more, the department shall make monthly payments for each child in the amount of
25 ~~\$238~~ \$254 per month beginning on January 1, 2018, and ~~\$244~~ per month beginning

1 on January 1, 2019 2020, to a long-term kinship care relative who is providing care
2 and maintenance for that child if all of the following conditions are met:

3 **SECTION 528m.** 48.62 (4) of the statutes is amended to read:

4 48.62 (4) Monthly payments in foster care shall be provided according to the
5 rates specified in this subsection. Beginning on January 1, 2018 2020, the rates are
6 \$238 \$254 for care and maintenance provided for a child of any age by a foster home
7 that is certified to provide level one care, as defined in the rules promulgated under
8 sub. (8) (a) and, for care and maintenance provided by a foster home that is certified
9 to provide care at a level of care that is higher than level one care, \$394 \$420 for a
10 child under 5 years of age; \$431 \$460 for a child 5 to 11 years of age; \$490 \$522 for
11 a child 12 to 14 years of age; and \$511 \$545 for a child 15 years of age or over.
12 ~~Beginning on January 1, 2019, the rates are \$244 for care and maintenance provided~~
13 ~~for a child of any age by a foster home that is certified to provide level one care, as~~
14 ~~defined in the rules promulgated under sub. (8) (a) and, for care and maintenance~~
15 ~~provided by a foster home that is certified to provide care at a level of care that is~~
16 ~~higher than level one care, \$404 for a child under 5 years of age; \$442 for a child 5~~
17 ~~to 11 years of age; \$502 for a child 12 to 14 years of age; and \$524 for a child 15 years~~
18 ~~of age or over.~~ In addition to these grants for basic maintenance, the department,
19 county department, or licensed child welfare agency shall make supplemental
20 payments for foster care to a foster home that is receiving an age-related rate under
21 this subsection that are commensurate with the level of care that the foster home is
22 certified to provide and the needs of the child who is placed in the foster home
23 according to the rules promulgated by the department under sub. (8) (c).

24 **SECTION 529.** 48.623 (3) (a) of the statutes is amended to read:

1 48.623 **(3)** (a) Except as provided in this paragraph, the county department
2 shall provide the monthly payments under sub. (1) or (6). The county department
3 shall provide those payments from moneys received under s. 48.48 (8p) or 48.569 (1)
4 (d). In a county having a population of 750,000 or more or in the circumstances
5 specified in s. 48.43 (7) (a) or 48.485 (1), the department shall provide the monthly
6 payments under sub. (1) or (6). The department shall provide those payments from
7 the appropriations under s. 20.437 (1) ~~(dd)~~ (cx) and ~~(pd)~~ (mx).

8 **SECTION 530.** 48.63 (1) (bm) of the statutes is created to read:

9 48.63 **(1)** (bm) Acting under a voluntary agreement, a child's parent, the
10 department, or a county department may place the child in a qualifying residential
11 family-based treatment facility with a parent, if such a placement is recommended
12 in the child's permanency plan under s. 48.38 (4) (em) before the placement is made.
13 A placement under this paragraph cannot exceed 180 days from the date on which
14 the child was removed from the home under the voluntary agreement.

15 **SECTION 531.** 48.63 (1) (c) of the statutes is amended to read:

16 48.63 **(1)** (c) Voluntary agreements may be made only under par. (a) ~~or~~, (b), or
17 (bm) or sub. (5) (b), shall be in writing, shall state whether the child has been adopted,
18 and shall specifically state that the agreement may be terminated at any time by the
19 parent, guardian, or Indian custodian or by the child if the child's consent to the
20 agreement is required. In the case of an Indian child who is placed under par. (a) ~~or~~,
21 (b), or (bm) by the voluntary agreement of the Indian child's parent or Indian
22 custodian, the voluntary consent of the parent or Indian custodian to the placement
23 shall be given as provided in s. 48.028 (5) (a). The child's consent to an agreement
24 under par. (a) ~~or~~, (b), or (bm) is required whenever the child is 12 years of age or older.

25 **SECTION 532.** 48.645 (1) (a) of the statutes is amended to read:

1 48.645 (1) (a) The child is living in a foster home licensed under s. 48.62 if a
2 license is required under that section, in a foster home located within the boundaries
3 of a reservation in this state and licensed by the tribal governing body of the
4 reservation, in a group home licensed under s. 48.625, in a subsidized guardianship
5 home under s. 48.623, in a residential care center for children and youth licensed
6 under s. 48.60, with a parent in a qualifying residential family-based treatment
7 facility, or in a supervised independent living arrangement and has been placed in
8 that home, center, or arrangement by a county department under s. 46.215, 46.22,
9 or 46.23, by the department, or by a governing body of an Indian tribe in this state
10 under an agreement with a county department under s. 46.215, 46.22, or 46.23.

11 **SECTION 532c.** 48.645 (2) (a) 2. of the statutes is amended to read:

12 48.645 (2) (a) 2. A county or, in a county having a population of 750,000 or more,
13 the department, on behalf of a child in the legal custody of a county department under
14 s. 46.215, 46.22, or 46.23 or the department under s. 48.48 (17) or on behalf of a child
15 who was removed from the home of a relative as a result of a judicial determination
16 that continuance in the home of a relative would be contrary to the child's welfare
17 for any reason when the child is placed in a licensed residential care center for
18 children and youth or a qualifying residential family-based treatment center by the
19 county department or the department. Reimbursement shall be made by the state
20 as provided in subd. 1.

21 **SECTION 532d.** 48.645 (2) (a) 3. of the statutes is amended to read:

22 48.645 (2) (a) 3. A county or, in a county having a population of 750,000 or more,
23 the department, when the child is placed in a licensed foster home, group home, or
24 residential care center for children and youth, or a qualifying residential
25 family-based treatment facility, in a subsidized guardianship home, or in a

1 supervised independent living arrangement by a licensed child welfare agency or by
2 a governing body of an Indian tribe in this state or by its designee, if the child is in
3 the legal custody of the county department under s. 46.215, 46.22, or 46.23 or the
4 department under s. 48.48 (17) or if the child was removed from the home of a relative
5 as a result of a judicial determination that continuance in the home of the relative
6 would be contrary to the child's welfare for any reason and the placement is made
7 under an agreement with the county department or the department.

8 **SECTION 532e.** 48.645 (2) (a) 4. of the statutes is amended to read:

9 48.645 (2) (a) 4. A licensed foster home, group home, or residential care center
10 for children and youth, or a qualifying residential family-based treatment facility
11 or a subsidized guardianship home when the child is in the custody or guardianship
12 of the state, when the child is a ward of a tribal court in this state and the placement
13 is made under an agreement between the department and the governing body of the
14 Indian tribe of the tribal court, or when the child was part of the state's direct service
15 case load and was removed from the home of a relative as a result of a judicial
16 determination that continuance in the home of a relative would be contrary to the
17 child's welfare for any reason and the child is placed by the department.

18 **SECTION 534.** 48.651 (3) (a) of the statutes is amended to read:

19 48.651 (3) (a) ~~If a child care provider certified under sub. (1) is convicted of a~~
20 ~~serious crime, as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1)~~
21 ~~(ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the person subject~~
22 ~~to a background check under s. 48.686 (2) who operates, works at, or resides at a child~~
23 ~~care provider certified under sub. (1) is convicted or adjudicated delinquent for~~
24 ~~committing a serious crime, as defined in s. 48.686 (1) (c), on or after his or her 10th~~
25 ~~birthday, or if the department provides written notice of a decision under s. 48.686~~

1 (4p) that the ~~child care provider, caregiver, or nonclient resident~~ person is ineligible
2 ~~for certification, employment, or residence to operate, work at, or reside~~ at the child
3 care provider, the department in a county having a population of 750,000 or more,
4 a county department, or an agency contracted with under sub. (2) shall revoke the
5 certification of the child care provider immediately upon providing written notice of
6 revocation and the grounds for revocation and an explanation of the process for
7 appealing the revocation.

8 **SECTION 535.** 48.651 (3) (b) of the statutes is amended to read:

9 48.651 (3) (b) If a ~~child care provider certified under sub. (1) is the subject of~~
10 ~~a pending criminal charge alleging that the person has committed a serious crime,~~
11 ~~as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a~~
12 ~~nonclient resident, as defined in s. 48.686 (1) (bm), of the~~ person subject to a
13 background check under s. 48.686 (2) who operates, works at, or resides at a child
14 care provider certified under sub. (1) is the subject of a pending criminal charge or
15 delinquency petition alleging that the person has committed a serious crime on or
16 after his or her 10th birthday, the department in a county having a population of
17 750,000 or more, a county department, or an agency contracted with under sub. (2)
18 shall immediately suspend the certification of the child care provider until the
19 department, county department, or agency obtains information regarding the final
20 disposition of the charge or delinquency petition indicating that the person is not
21 ineligible to be certified under sub. (1) operate, work at, or reside at the child care
22 provider.

23 **SECTION 536.** 48.685 (1) (ao) of the statutes is created to read:

24 48.685 (1) (ao) "Congregate care facility" means a group home, shelter care
25 facility, or residential care center for children and youth.

1 **SECTION 537.** 48.685 (1) (ap) of the statutes is created to read:

2 48.685 (1) (ap) “Congregate care worker” means an adult who works in a
3 congregate care facility. “Congregate care worker” includes a person who has or is
4 seeking a license to operate a congregate care facility and does not include an unpaid
5 volunteer.

6 **SECTION 538.** 48.685 (1) (c) 2. of the statutes is amended to read:

7 48.685 (1) (c) 2. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.12, 940.19
8 (2), (4), (5), or (6), 940.22 (2) or (3), 940.225 (1), (2), or (3), 940.285 (2), 940.29, 940.295,
9 942.09 (2), 948.02 (1) or (2), 948.025, 948.03 (2) or (5) (a) 1., 2., 3., or 4., 948.05,
10 948.051, 948.055, 948.06, 948.07, 948.08, 948.081, 948.085, 948.11 (2) (a) or (am),
11 948.12, 948.13, 948.21 (2), 948.215, 948.30, or 948.53.

12 **SECTION 539.** 48.685 (2) (am) 5. of the statutes is amended to read:

13 48.685 (2) (am) 5. Information maintained by the department of health services
14 under this section and under ss. 48.623 (6) (am) 2. and (bm) 5., 48.75 (1m), and 48.979
15 (1) (b) regarding any denial to the person of a license, or continuation or renewal of
16 a license to operate an entity, or of payments under s. 48.623 (6) for operating an
17 entity, for a reason specified in sub. (4m) (a) 1. to 5. and regarding any denial to the
18 person of employment at, a contract with, or permission to reside at an entity or of
19 permission to reside with a caregiver specified in sub. (1) (ag) 1. am. for a reason
20 specified in sub. (4m) (b) 1. to 5. If the information obtained under this subdivision
21 indicates that the person has been denied a license, or continuation or renewal of a
22 license, payments, employment, a contract, or permission to reside as described in
23 this subdivision, the department, a county department, or a child welfare agency
24 need not obtain the information specified in subds. 1. to 4., and the department need
25 not obtain a fingerprint-based background check under par. (ba).

1 **SECTION 540.** 48.685 (2) (b) (intro.) of the statutes is amended to read:

2 48.685 (2) (b) (intro.) Every entity shall obtain all of the following with respect
3 to a caregiver specified in sub. (1) (ag) 1. a. or am. of the entity ~~and~~, with respect to
4 a nonclient resident of a caregiver specified in sub. (1) (ag) 1. am., and with respect
5 to a congregate care worker, except a caregiver specified in sub. (1) (ag) 1. b., of the
6 entity:

7 **SECTION 541.** 48.685 (2) (ba) of the statutes is created to read:

8 48.685 (2) (ba) If the person who is the subject of the search under par. (am)
9 or (b) is a congregate care worker, the department shall obtain a fingerprint-based
10 check of the national crime information databases, as defined in 28 USC 534 (f) (3)
11 (A), unless the search has been terminated under par. (am) 5. or (b) 5m. The
12 department, county department, or child welfare agency may release any
13 information obtained under this paragraph only as permitted under 32 USC 20962
14 (e).

15 **SECTION 542.** 48.685 (2) (bb) of the statutes is amended to read:

16 48.685 (2) (bb) If information obtained under par. (am) ~~or~~, (b), or (ba) indicates
17 a charge of a serious crime, but does not completely and clearly indicate the final
18 disposition of the charge, the department, county department, child welfare agency,
19 or entity shall make every reasonable effort to contact the clerk of courts to determine
20 the final disposition of the charge. If a background information form under sub. (6)
21 (a) or (am) indicates a charge or a conviction of a serious crime, but information
22 obtained under par. (am) ~~or~~, (b), or (ba) does not indicate such a charge or conviction,
23 the department, county department, child welfare agency, or entity shall make every
24 reasonable effort to contact the clerk of courts to obtain a copy of the criminal
25 complaint and the final disposition of the complaint. If information obtained under

1 par. (am) ~~or~~, (b), or (ba), a background information form under sub. (6) (a) or (am),
2 or any other information indicates a conviction of a violation of s. 940.19 (1), 940.195,
3 940.20, 941.30, 942.08, 947.01 (1), or 947.013 obtained not more than 5 years before
4 the date on which that information was obtained, the department, county
5 department, child welfare agency, or entity shall make every reasonable effort to
6 contact the clerk of courts to obtain a copy of the criminal complaint and judgment
7 of conviction relating to that violation.

8 **SECTION 543.** 48.685 (2) (bg) of the statutes is amended to read:

9 48.685 (2) (bg) If an entity employs or contracts with a caregiver or congregate
10 care worker for whom, within the last year, the information required under par. (b)
11 1m. to 3m. and 5m. has already been obtained by another entity, the entity may
12 obtain that information from that other entity, which shall provide the information,
13 if possible, to the requesting entity. If an entity cannot obtain the information
14 required under par. (b) 1m. to 3m. and 5m. from another entity or if an entity has
15 reasonable grounds to believe that any information obtained from another entity is
16 no longer accurate, the entity shall obtain that information from the sources
17 specified in par. (b) 1m. to 3m. and 5m.

18 **SECTION 544.** 48.685 (2) (bm) of the statutes is amended to read:

19 48.685 (2) (bm) If the person who is the subject of the search under par. (am)
20 or (b) is not a resident of this state, or if at any time within the 5 years preceding the
21 date of the search that person has not been a resident of this state, or if the
22 department, county department, child welfare agency, or entity determines that the
23 person's employment, licensing, or state court records provide a reasonable basis for
24 further investigation, the department, county department, child welfare agency, or
25 entity shall make a good faith effort to obtain from any state or other United States

1 jurisdiction in which the person is a resident or was a resident within the 5 years
2 preceding the date of the search information that is equivalent to the information
3 specified in par. (am) 1. or (b) 1m. The department, county department, child welfare
4 agency, or entity may require the person to be fingerprinted on 2 fingerprint cards,
5 each bearing a complete set of the person's fingerprints, or by other technologies
6 approved by law enforcement agencies. The department of justice may provide for
7 the submission of the fingerprint cards or fingerprints by other technologies to the
8 federal bureau of investigation for the purposes of verifying the identity of the person
9 fingerprinted and obtaining records of his or her criminal arrests and convictions.
10 The department, county department, or child welfare agency cannot use any
11 information obtained under this paragraph for any purpose other than a search of
12 the person's background under par. (am) or (b).

13 **SECTION 545.** 48.685 (2) (c) 1. of the statutes is amended to read:

14 48.685 (2) (c) 1. If the person who is the subject of the search under par. (am)
15 is seeking an initial license to operate a foster home or is seeking relicensure after
16 a break in licensure, the department, county department, or child welfare agency
17 shall request under ~~42 USC 16962~~ 34 USC 20962 (b) a fingerprint-based check of the
18 national crime information databases, as defined in 28 USC 534 (f) (3) (A). If that
19 person is seeking subsidized guardianship payments under s. 48.623 (6), the
20 department in a county having a population of 750,000 or more or county department
21 shall request that fingerprint-based check. The department, county department, or
22 child welfare agency may release any information obtained under this subdivision
23 only as permitted under ~~42 USC 16962~~ 34 USC 20962 (e).

24 **SECTION 546.** 48.685 (2) (d) of the statutes is amended to read:

1 48.685 (2) (d) Every entity shall maintain, or shall contract with another
2 person to maintain, the most recent background information obtained on a caregiver
3 or congregate care worker under par. (b). The information shall be made available
4 for inspection by authorized persons, as defined by the department by rule.

5 **SECTION 547.** 48.685 (3) (b) of the statutes is amended to read:

6 48.685 (3) (b) Every 4 years or at any time within that period that an entity
7 considers appropriate, the entity shall request the information specified in sub. (2)
8 (b) 1m. to 5m. for all persons who are caregivers specified in sub. (1) (ag) 1. a. or am.
9 of the entity and for all nonclient residents of a caregiver specified in sub. (1) (ag) 1.
10 am. of the entity subject to sub. (2) (b).

11 **SECTION 548.** 48.685 (3) (c) of the statutes is created to read:

12 48.685 (3) (c) Every 4 years or at any time within that period that the
13 department considers appropriate, the department shall obtain the information
14 specified in sub. (2) (ba) for all persons who are congregate care workers.

15 **SECTION 549.** 48.685 (4m) (a) 1. of the statutes is amended to read:

16 48.685 (4m) (a) 1. That the person has been convicted of a serious crime or
17 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
18 crime or that the person is the subject of a pending criminal charge or delinquency
19 petition alleging that the person has committed a serious crime ~~on or after his or her~~
20 ~~10th birthday.~~

21 **SECTION 550.** 48.685 (4m) (b) (intro.) of the statutes is amended to read:

22 48.685 (4m) (b) (intro.) Notwithstanding s. 111.335, and except as provided in
23 sub. (5), an entity may not employ or contract with a caregiver specified in sub. (1)
24 (ag) 1. a. or am. or a congregate care worker or permit a nonclient resident to reside

1 at the entity or with a caregiver specified in sub. (1) (ag) 1. am. of the entity if the
2 entity knows or should have known any of the following:

3 **SECTION 551.** 48.685 (4m) (b) 1. of the statutes is amended to read:

4 48.685 (4m) (b) 1. That the person has been convicted of a serious crime or
5 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
6 crime or that the person is the subject of a pending criminal charge or delinquency
7 petition alleging that the person has committed a serious crime ~~on or after his or her~~
8 ~~10th birthday.~~

9 **SECTION 552.** 48.685 (4m) (c) of the statutes is amended to read:

10 48.685 (4m) (c) If the background information form completed by a person
11 under sub. (6) (am) indicates that the person is not ineligible to be employed or
12 contracted with for a reason specified in par. (b) 1. to 5., an entity may employ or
13 contract with the person for not more than 45 days pending the receipt of the
14 information sought under sub. (2) (am) or (b) and (ba). If the background information
15 form completed by a person under sub. (6) (am) indicates that the person is not
16 ineligible to be permitted to reside at an entity or with a caregiver specified in sub.
17 (1) (ag) 1. am. for a reason specified in par. (b) 1. to 5. and if an entity otherwise has
18 no reason to believe that the person is ineligible to be permitted to reside at an entity
19 or with that caregiver for any of those reasons, the entity may permit the person to
20 reside at the entity or with the caregiver for not more than 45 days pending receipt
21 of the information sought under sub. (2) (am) or (b) and (ba). An entity shall provide
22 supervision for a person who is employed, contracted with, or permitted to reside as
23 permitted under this paragraph.

24 **SECTION 553.** 48.685 (4m) (d) of the statutes is amended to read:

1 48.685 (4m) (d) If the department learns that a caregiver, congregate care
2 worker, or nonclient resident is the subject of a pending investigation for a crime or
3 offense that, under this subsection or sub. (5), could result in a bar to employment
4 as a caregiver or residence being a caregiver, working, or residing at an entity, the
5 department may notify the entity of the pending investigation.

6 **SECTION 554.** 48.685 (5m) of the statutes is amended to read:

7 48.685 (5m) Notwithstanding s. 111.335, the department may refuse to license
8 a person to operate an entity, a county department or a child welfare agency may
9 refuse to license a foster home under s. 48.62, the department in a county having a
10 population of 750,000 or more or a county department may refuse to provide
11 subsidized guardianship payments to a person under s. 48.623 (6), and an entity may
12 refuse to employ or contract with a caregiver or congregate care worker or permit a
13 nonclient resident to reside at the entity or with a caregiver specified in sub. (1) (ag)
14 1. am. of the entity if the person has been convicted of an offense that is not a serious
15 crime, but that is, in the estimation of the department, county department, child
16 welfare agency, or entity, substantially related to the care of a client.

17 **SECTION 555.** 48.685 (6) (am) of the statutes is amended to read:

18 48.685 (6) (am) Every 4 years an entity shall require all of its caregivers and
19 ~~all, nonclient residents of the entity or of a caregiver specified in sub. (1) (ag) 1. am.~~
20 ~~of the entity, congregate care workers, and nonclient residents of a caregiver~~
21 specified in sub. (1) (ag) 1. am. to complete a background information form that is
22 provided to the entity by the department.

23 **SECTION 556.** 48.685 (8) of the statutes is amended to read:

24 48.685 (8) The department, the department of health services, a county
25 department, or a child welfare agency may charge a fee for obtaining the information

1 required under sub. (2) (am) or (3) (a), for providing information to an entity to enable
2 the entity to comply with sub. (2) (b) or (3) (b), or for obtaining and submitting
3 fingerprints under sub. (2) (ba) or (bm) or (3) (c). The fee may not exceed the
4 reasonable cost of obtaining the information or of obtaining and submitting
5 fingerprints. No fee may be charged to a nurse aide, as defined in s. 146.40 (1) (d),
6 for obtaining or maintaining information or for obtaining and submitting
7 fingerprints if to do so would be inconsistent with federal law.

8 **SECTION 557.** 48.686 (1) (ac) of the statutes is created to read:

9 48.686 (1) (ac) “Approval” means a child care center license under s. 48.65, a
10 child care provider certification under s. 48.651, or a contract with a child care
11 provider under s. 120.13 (14).

12 **SECTION 558.** 48.686 (1) (ag) 1. (intro.) of the statutes is repealed.

13 **SECTION 559.** 48.686 (1) (ag) 1. a. of the statutes is renumbered 48.686 (1) (ag)
14 1. and amended to read:

15 48.686 (1) (ag) 1. An employee or ~~independent~~ contractor of a child care
16 program who is involved in the care or supervision of clients.

17 **SECTION 560.** 48.686 (1) (ag) 1. b. of the statutes is renumbered 48.686 (1) (ag)
18 1m. and amended to read:

19 48.686 (1) (ag) 1m. ~~Involved in the care or supervision of clients of a child care~~
20 ~~program or~~ A person who has direct contact and unsupervised access to clients of a
21 child care program.

22 **SECTION 561.** 48.686 (1) (ar) of the statutes is repealed.

23 **SECTION 562.** 48.686 (1) (bm) of the statutes is amended to read:

1 48.686 (1) (bm) ~~“Nonclient resident”~~ “Household member” means a person who
2 is age 10 or older, who resides, or is expected to reside, at a child care program, and
3 who is not a client of the child care program or caregiver.

4 **SECTION 563.** 48.686 (1) (bo) of the statutes is created to read:

5 48.686 (1) (bo) “Licensing entity” means all of the following:

6 1. The department when licensing a child care center under s. 48.65.

7 2. The department in a county with a population of 750,000 or more, a county
8 department, or an agency or Indian tribe contracted with under s. 48.651 (2) when
9 certifying a child care provider under s. 48.651.

10 3. A school board when contracting with a child care provider under s. 120.13
11 (14).

12 **SECTION 564.** 48.686 (1) (bp) of the statutes is created to read:

13 48.686 (1) (bp) “Noncaregiver employee” means a person who provides services
14 to a child care program as an employee or a contractor and is not a caregiver, but
15 whose work at the child care program provides the ability to move freely throughout
16 the premises and opportunities for interactions with clients of the child care
17 program.

18 **SECTION 565.** 48.686 (1) (c) 5. of the statutes is amended to read:

19 48.686 (1) (c) 5. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.06, 940.21,
20 940.225 (1), (2), or (3), 940.23, 940.305, 940.31, 941.20 (2) or (3), 941.21, 943.02,
21 943.03, 943.04, 943.10 (2), 943.32 (2), ~~or 948.081,~~ 948.21 (1) ~~(a),~~ 948.215, or 948.53
22 (2) (b) 1.

23 **SECTION 566.** 48.686 (1) (c) 9. of the statutes is amended to read:

24 48.686 (1) (c) 9. A violation of s. 125.075 (1), 125.085 (3) (a) 2., 125.105 (2) (b),
25 125.66 (3), 125.68 (12), 940.09, 940.19 (2), (4), (5), or (6), 940.20, 940.203, 940.205,

1 940.207, 940.25, or 943.23 (1g), ~~a violation of s. 948.51 (2) that is a felony under s.~~
2 ~~948.51 (3) (b) or (c), a violation of s. 346.63 (1), (2), (5), or (6) that is a felony under~~
3 ~~s. 346.65 (2) (am) 4., 5., 6., or 7. or (f), (2j) (d), or (3m), or an offense under ch. 961 that~~
4 ~~is a felony, if the person completed his or her sentence, including any probation,~~
5 ~~parole, or extended supervision, or was discharged by the department of corrections,~~
6 ~~less than 5 years before the date of the investigation under sub. (2) (am).~~

7 **SECTION 567.** 48.686 (1) (c) 10. of the statutes is amended to read:

8 48.686 (1) (c) 10. A violation of s. 948.22 (2), ~~if the person completed his or her~~
9 ~~sentence, including any probation, parole, or extended supervision, or was~~
10 ~~discharged by the department of corrections, less than 5 years before the date of the~~
11 ~~investigation under sub. (2) (am), unless the person has paid all arrearages due and~~
12 ~~is meeting his or her current support obligations.~~

13 **SECTION 568.** 48.686 (2) (a) of the statutes is amended to read:

14 48.686 (2) (a) ~~The department~~ A licensing entity shall require any person who
15 applies for ~~issuance of an initial license~~ approval to operate a child care center under
16 ~~s. 48.65, a school board shall require any person who proposes an initial contract with~~
17 ~~the school board under s. 120.13 (14), and the department in a county having a~~
18 ~~population of 750,000 or more, a county department, or an agency contracted with~~
19 ~~under s. 48.651 (2) shall require any child care provider who applies for initial~~
20 ~~certification under s. 48.651~~ program to submit the information required for a
21 background check request under par. (ag). ~~A~~ If the licensing entity is a school board,
22 county department, or contracted agency or tribe, the licensing entity shall submit
23 the completed background information request to the department.

24 **SECTION 569.** 48.686 (2) (ab) of the statutes is amended to read:

1 48.686 (2) (ab) Each child care program shall submit a request to the
2 department for a ~~eriminal~~ background check for each potential caregiver,
3 ~~noncaregiver employee~~, and ~~potential nonclient resident~~ household member prior to
4 the date on which an individual becomes a caregiver, noncaregiver employee, or
5 ~~nonclient resident~~ household member, and at least once during every 5-year period
6 for each existing caregiver, noncaregiver employee, or ~~nonclient resident~~ household
7 member, except if all of the following apply to the individual:

8 1. The ~~caregiver, potential caregiver, nonclient resident, or potential nonclient~~
9 ~~resident~~ individual has received a background check as described in par. (am) while
10 ~~employed working or seeking employment by work with~~ another child care program
11 within the state within the last 5 years.

12 2. The department provided to the child care program under subd. 1. a
13 qualifying background check result for the ~~caregiver, potential caregiver, nonclient~~
14 ~~resident, or potential nonclient resident~~ individual.

15 3. The ~~caregiver, potential caregiver, nonclient resident, or potential nonclient~~
16 ~~resident is employed by~~ individual works or resides at a child care program within
17 the state or has been separated from ~~employment~~ work or residence at a child care
18 program within the state for a period of not more than 180 consecutive days.

19 **SECTION 570.** 48.686 (2) (ag) 1. b. of the statutes is amended to read:

20 48.686 (2) (ag) 1. b. Any additional information that the department deems
21 necessary to perform the ~~eriminal~~ background check.

22 **SECTION 571.** 48.686 (2) (ag) 2. of the statutes is amended to read:

23 48.686 (2) (ag) 2. A request for a ~~eriminal~~ background check is considered
24 submitted on the day that the department receives all of the information required
25 under subd. 1.

1 **SECTION 572.** 48.686 (2) (ag) 3. of the statutes is amended to read:

2 48.686 (2) (ag) 3. The requester of a background check under this paragraph
3 shall submit all fees required by the department pursuant to the instructions
4 provided by the department, not to exceed the actual cost of conducting the ~~eriminal~~
5 background check.

6 **SECTION 573.** 48.686 (2) (am) (intro.) of the statutes is amended to read:

7 48.686 (2) (am) (intro.) Upon receipt of a request submitted under par. (a) or
8 (ab), the department shall obtain all of the following with respect to ~~a caregiver or~~
9 ~~a nonclient resident who is not under 10 years of age~~ the individual who is the subject
10 of the request:

11 **SECTION 574.** 48.686 (2) (am) 1. of the statutes is amended to read:

12 48.686 (2) (am) 1. A fingerprint-based or name-based criminal history search
13 from the records maintained by the department of justice.

14 **SECTION 575.** 48.686 (2) (am) 10. of the statutes is amended to read:

15 48.686 (2) (am) 10. A search of the department's ~~eriminal~~ background check
16 records.

17 **SECTION 576.** 48.686 (2) (ar) of the statutes is amended to read:

18 48.686 (2) (ar) After receiving a request under par. (a) or (ab), the department
19 shall conduct the ~~eriminal~~ background check as expeditiously as possible and shall
20 make a good faith effort to complete all components of the ~~eriminal~~ background check
21 no later than 45 days after the date on which the request was submitted.

22 **SECTION 577.** 48.686 (2) (bd) of the statutes is amended to read:

23 48.686 (2) (bd) Notwithstanding par. (am), the department is not required to
24 obtain the information specified in par. (am) 1. to 10., with respect to a ~~person~~
25 household member under 18 years of age whose background check request under par.

1 (ag) indicates that the ~~person~~ household member is not ineligible to be permitted to
2 reside at a child care program for a reason specified in sub. (4m) (a) 1. to 8. and with
3 respect to whom the department otherwise has no reason to believe that the person
4 is ineligible to be permitted to reside at the child care program for any of those
5 reasons. This paragraph does not preclude the department from obtaining, at its
6 discretion, the information specified in par. (am) 1. to 10. with respect to a ~~person~~
7 household member described in this paragraph ~~who is a nonclient resident or a~~
8 ~~potential nonclient resident of a child care program.~~

9 **SECTION 578.** 48.686 (3) (am) of the statutes is amended to read:

10 48.686 **(3)** (am) Every year or at any time that the department considers
11 appropriate, the department may request the information specified in sub. (2) (am)
12 1. to 5. for all caregivers ~~under sub. (1) (ag) 2., nonclient residents of such a caregiver,~~
13 ~~and caregivers under sub. (1) (ag) 1. who have direct contact with clients. For the~~
14 ~~purposes of this paragraph, “direct contact” means face-to-face physical proximity~~
15 ~~to a client that affords the opportunity to commit abuse or neglect of a client or to~~
16 ~~misappropriate the property of a client, noncaregiver employees, and household~~
17 ~~members.~~

18 **SECTION 579.** 48.686 (4m) (a) (intro.) of the statutes is amended to read:

19 48.686 **(4m)** (a) (intro.) Notwithstanding s. 111.335, and except as provided in
20 par. (ad) and sub. (5), ~~the department~~ a licensing entity may not license, or continue
21 or renew the license of, a person to operate a child care center under s. 48.65, the
22 department in a county having a population of 750,000 or more, a county
23 department, or an agency contracted with under s. 48.651 (2) may not certify a child
24 care provider under s. 48.651, a school board may not contract with a person under
25 s. 120.13 (14) issue an approval to operate a child care program to a person, and a

1 child care program may not employ or contract with a caregiver ~~specified in sub. (1)~~
2 ~~(ag) 1. or noncaregiver employee or permit a household member to reside at the child~~
3 ~~care program~~ if the department, ~~county department, contracted agency, school~~
4 ~~board, licensing entity~~ or child care program knows or should have known any of the
5 following:

6 **SECTION 580.** 48.686 (4m) (a) 1. of the statutes is amended to read:

7 48.686 (4m) (a) 1. That the person has been convicted of a serious crime or
8 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
9 crime or that the person is the subject of a pending criminal charge or delinquency
10 petition alleging that the person has committed a serious crime ~~on or after his or her~~
11 ~~10th birthday.~~

12 **SECTION 581.** 48.686 (4m) (a) 2. of the statutes is created to read:

13 48.686 (4m) (a) 2. That the person is registered or is required to be registered
14 on a state sex offender registry or repository or the national sex offender registry.

15 **SECTION 582.** 48.686 (4m) (a) 5. of the statutes is amended to read:

16 48.686 (4m) (a) 5. That the department has determined the person ineligible
17 to be licensed receive an approval to operate a child care center under s. 48.65, to be
18 certified to operate a child care provider under s. 48.651, to contract with a school
19 board under s. 120.13 (14) program, to be employed as a caregiver at by a child care
20 program, or to be a ~~nonclient resident at~~ household member of a child care program.

21 **SECTION 583.** 48.686 (4m) (a) 6. of the statutes is amended to read:

22 48.686 (4m) (a) 6. That the person has refused to provide information under
23 sub. (2) (ag), or that the person refused to participate in, cooperate with, or submit
24 required information for the ~~eriminal~~ background check described in sub. (2) (am),
25 including fingerprints.

1 **SECTION 584.** 48.686 (4m) (a) 7. of the statutes is amended to read:

2 48.686 **(4m)** (a) 7. That the person knowingly made a materially false
3 statement in connection with the person's ~~eriminal~~ background check described in
4 sub. (2).

5 **SECTION 585.** 48.686 (4m) (a) 8. of the statutes is amended to read:

6 48.686 **(4m)** (a) 8. That the person knowingly omitted material information
7 requested in connection with the person's ~~eriminal~~ background check conducted
8 under sub. (2).

9 **SECTION 586.** 48.686 (4m) (ad) of the statutes is amended to read:

10 48.686 **(4m)** (ad) ~~The department~~ A licensing entity may license issue an
11 approval to operate a child care center under s. 48.65; ~~the department in a county~~
12 ~~having a population of 750,000 or more, a county department, or an agency~~
13 ~~contracted with under s. 48.651 (2) may certify a child care provider under s. 48.651;~~
14 ~~and a school board may contract with a person under s. 120.13 (14),~~ program to a
15 person conditioned on the receipt of the information specified in sub. (4p) (a)
16 indicating that the person is not ineligible to be so licensed, certified, or contracted
17 with for a reason specified in par. (a) 1. to 8.

18 **SECTION 587.** 48.686 (4m) (c) of the statutes is amended to read:

19 48.686 **(4m)** (c) A child care program may employ or contract with a potential
20 caregiver or noncaregiver employee or permit a potential ~~nonclient resident~~
21 household member to reside at the child care program for up to 45 days from the date
22 a background check request is submitted to the department pending the completion
23 of the department's report under sub. (4p) (a) if the department provides a
24 preliminary report under sub. (4p) (c) to the child care program indicating that the
25 ~~potential caregiver or nonclient resident~~ individual is not ineligible to work or reside

1 at a child care program. At all times that ~~children in care~~ clients of a child care
2 program are present, an individual who received a qualifying result on a background
3 check described in sub. (2) (am) within the past 5 years must supervise a potential
4 employee caregiver, noncaregiver employee, or nonclient resident household
5 member permitted to work or reside at the child care program under this paragraph.

6 **SECTION 588.** 48.686 (4p) (a) of the statutes is amended to read:

7 48.686 (4p) (a) The department shall provide the results of the ~~criminal~~
8 background check to the child care program in a written report that indicates only
9 that the individual on whom the background check was conducted is eligible or
10 ineligible for employment or to reside at the child care program, without revealing
11 any disqualifying ~~crime~~ offense or other information regarding the individual.

12 **SECTION 589.** 48.686 (4p) (b) of the statutes is amended to read:

13 48.686 (4p) (b) The department shall provide the results of the ~~criminal~~
14 background check to the individual on whom the background check was conducted
15 in a written report that indicates whether the individual is eligible or ineligible for
16 employment or to reside at the child care program. If the individual is ineligible for
17 employment or to reside at the child care program, the department's report shall
18 include information on each disqualifying ~~crime~~ offense and information on the right
19 to appeal.

20 **SECTION 590.** 48.686 (4p) (c) of the statutes is amended to read:

21 48.686 (4p) (c) Before the department completes its report under par. (a), a
22 caregiver under sub. (1) (ag) 2. may submit a written request to the department for
23 a preliminary report indicating whether a potential caregiver, noncaregiver
24 employee, or nonclient resident household member is eligible to work or reside at a
25 child care program under sub. (4m) (c). If the department receives such a request,

1 it shall provide a written preliminary report to that caregiver indicating whether the
2 individual is barred from ~~employment as a caregiver~~ working or ~~residence as a~~
3 ~~nonclient resident~~ residing at a child care program on the basis of a background
4 check under sub. (2) (am) 1. or 7. If the individual is ineligible ~~for employment or~~
5 ~~residence~~ to work or reside at a child care program based on the results of the
6 preliminary report, the department shall also provide a preliminary report to the
7 individual containing information related to each disqualifying ~~crime~~ offense.

8 **SECTION 591.** 48.686 (4p) (d) of the statutes is amended to read:

9 48.686 (4p) (d) The results of a report under par. (c) may not be appealed by
10 the individual until receipt of the department's report under par. (b) following
11 completion of all components of the ~~criminal~~ background check.

12 **SECTION 592.** 48.686 (4s) (a) of the statutes is amended to read:

13 48.686 (4s) (a) An individual who is the subject of the department's report on
14 the results of a ~~criminal~~ background check may appeal the department's decision.
15 Only the person who is the subject of the department's report may appeal the
16 department's decision. Neither the child care program nor any other person may
17 appeal the department's decision.

18 **SECTION 593.** 48.686 (4s) (b) of the statutes is amended to read:

19 48.686 (4s) (b) An appeal request shall be submitted to the department at the
20 address, e-mail address, or fax number identified in the statement of appeal rights
21 no later than ~~60~~ 10 days after the date of the department's decision, unless the
22 appellant requests, and the department grants, an extension for a specific amount
23 of time prior to expiration of the ~~60~~ 10 day appeal period. Extensions may be granted
24 for good cause shown.

25 **SECTION 594.** 48.686 (4s) (f) of the statutes is amended to read:

1 48.686 (4s) (f) The department shall sustain the results of its ~~eriminal~~
2 background check report if supported by a preponderance of the available evidence.

3 **SECTION 595.** 48.686 (4s) (m) of the statutes is amended to read:

4 48.686 (4s) (m) Notwithstanding s. 19.35, the department may not publicly
5 release or disclose the results of any ~~eriminal~~ individual background report it issues,
6 except that the department may release aggregated data by crime as listed in sub.
7 (1) (c) from ~~eriminal~~ background check results so long as the data does not contain
8 personally identifiable information. The department may disclose and use
9 information obtained in conducting ~~eriminal~~ background checks as necessary during
10 an appeal or reconsideration under this subsection or for another lawful purpose.

11 **SECTION 596.** 48.686 (5) of the statutes is repealed and recreated to read:

12 48.686 (5) (a) A person may have the opportunity to demonstrate his or her
13 rehabilitation to the department or to a tribe authorized to conduct a rehabilitation
14 review under sub. (5d) if any of the following apply:

15 1. An investigation under sub. (2) (am) indicates that sub. (4m) (a) 2., 3., or 4.
16 applies to the person.

17 2. An investigation under sub. (2) (am) indicates that the person has been
18 convicted or adjudicated delinquent of a serious crime as specified under sub. (1) (c)
19 9. or for a violation of the law of any other state or United States jurisdiction that
20 would be a violation listed in sub. (1) (c) 9. if committed in this state, and the person
21 completed his or her sentence, including any probation, parole, or extended
22 supervision, or was discharged by the department of corrections, more than 5 years
23 before the date of the investigation under sub. (2) (am).

24 (b) If the department or tribe determines that the person has demonstrated
25 rehabilitation in accordance with procedures established by the department by rule

1 or by the tribe and by clear and convincing evidence, the prohibition in sub. (4m) (a)
2 does not apply.

3 **SECTION 597.** 48.686 (5c) (a) of the statutes is renumbered 48.686 (5c).

4 **SECTION 598.** 48.686 (5c) (b) of the statutes is repealed.

5 **SECTION 599.** 48.686 (5c) (c) of the statutes is repealed.

6 **SECTION 600.** 48.686 (5g) of the statutes is amended to read:

7 48.686 (5g) On January 1 of each year, the department shall submit a report
8 to the legislature under s. 13.172 (2) that specifies the number of persons in the
9 previous year who have requested to demonstrate that they have been rehabilitated
10 under sub. (5) (a), the number of persons who successfully demonstrated that they
11 have been rehabilitated under sub. (5) (a), and the reasons for the success or failure
12 of a person who has attempted to demonstrate that he or she has been rehabilitated.

13 **SECTION 601.** 48.686 (5m) of the statutes is amended to read:

14 48.686 (5m) Notwithstanding s. 111.335, ~~the department a licensing entity~~
15 ~~may refuse to license a person~~ issue an approval to operate a child care center, ~~the~~
16 ~~department in a county having a population of 750,000 or more, a county~~
17 ~~department, or an agency contracted with under s. 48.651 (2) may refuse to certify~~
18 ~~a child care provider under s. 48.651, a school board may refuse to contract with a~~
19 ~~person under s. 120.13 (14) program to a person~~, and a child care program may refuse
20 to employ or contract with a caregiver or noncaregiver employee or permit a
21 ~~nonclient resident~~ household member to reside at the child care program if the
22 person has been convicted of or adjudicated delinquent ~~on or after his or her 10th~~
23 ~~birthday~~ for an offense that is not a serious crime, but that is, in the estimation of
24 the department, substantially related to the care of a client. The department shall
25 notify the provider and the individual of the results of a substantially related

1 determination pursuant to the process set forth in sub. (4p) for ~~eriminal~~ background
2 check determinations. The individual shall have the same appeal rights as set forth
3 in sub. (4s), and the same appeal procedures apply.

4 **SECTION 602.** 48.686 (7) of the statutes is amended to read:

5 48.686 (7) The department shall conduct throughout the state periodic training
6 sessions that cover procedures and uses of ~~eriminal~~ background investigations;
7 reporting and investigating misappropriation of property or abuse or neglect of a
8 client; and any other material that will better enable entities to comply with the
9 requirements of this section.

10 **SECTION 603.** 48.715 (4g) (a) of the statutes is amended to read:

11 48.715 (4g) (a) If a person ~~who has been issued a license under s. 48.66 (1) (a)~~
12 ~~or a probationary license under s. 48.69 to operate a child care center is convicted of~~
13 ~~a serious crime, as defined in s. 48.686 (1) (c), if a caregiver specified in s. 48.686 (1)~~
14 ~~(ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the subject to a~~
15 ~~background check under s. 48.686 (2) who operates, works at, or resides at a child~~
16 ~~care center is convicted or adjudicated delinquent for committing a serious crime ~~on~~~~
17 ~~or after his or her 10th birthday, or if the results of a ~~eriminal~~ background check~~
18 ~~conducted under s. 48.686 indicate that the person, caregiver, ~~or nonclient resident~~~~
19 ~~household member, or noncaregiver employee is not eligible to be licensed, certified,~~
20 ~~or employed, or permitted to reside at a child care program, the department shall~~
21 ~~revoke the license of the child care center immediately upon providing written notice~~
22 ~~of revocation and the grounds for revocation and an explanation of the process for~~
23 ~~appealing the revocation.~~

24 **SECTION 604.** 48.715 (4g) (b) of the statutes is amended to read:

1 48.715 (4g) (b) If a person who has been issued a license under s. 48.66 (1) (a)
2 or a probationary license under s. 48.69 to operate a child care center is the subject
3 of a pending criminal charge alleging that the person has committed a serious crime,
4 as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a
5 nonclient resident, as defined in s. 48.686 (1) (bm), of the subject to a background
6 check under s. 48.686 (2) who operates, works at, or resides at a child care center is
7 the subject of a pending criminal charge or delinquency petition alleging that the
8 person has committed a serious crime ~~on or after his or her 10th birthday~~, the
9 department shall immediately suspend the license of the child care center until the
10 department obtains information regarding the final disposition of the charge or
11 delinquency petition indicating that the person is not ineligible to ~~be licensed to~~
12 operate, work at, or reside at a child care center.

13 **SECTION 605.** 48.981 (7) (a) 4p. of the statutes is amended to read:

14 48.981 (7) (a) 4p. A public or private agency in this state or any other state that
15 is investigating a person for purposes of licensing the person to operate a foster home
16 or placing a child for adoption in the home of the person or for the purposes of
17 conducting a background investigation of an adult congregate care worker, as
18 defined in s. 48.685 (1) (ap).

19 **SECTION 606.** 49.133 of the statutes is repealed.

20 **SECTION 607.** 49.1385 of the statutes is amended to read:

21 **49.1385 Grants for services for homeless and runaway youth.** The
22 department may award not more than ~~\$100,000~~ \$400,000 in each fiscal year in
23 grants to support programs that provide services for homeless and runaway youth.

24 **SECTION 633.** 49.155 (6) (b) of the statutes is amended to read:

1 49.155 (6) (b) The department shall set maximum payment rates for Level I
2 certified family child care providers certified under s. 48.651 (1) (a) for services
3 provided to eligible individuals under this section. The maximum rates set under
4 this paragraph may not exceed ~~75~~ 90 percent of the rates established under par. (a).

5 **SECTION 634.** 49.155 (6) (c) of the statutes is amended to read:

6 49.155 (6) (c) The department shall set maximum payment rates for Level II
7 certified family child care providers for services provided to eligible individuals
8 under this section. The maximum rates set under this paragraph may not exceed 50
9 90 percent of the rates established under par. (a).

10 **SECTION 635.** 49.155 (7) (a) 1. of the statutes is amended to read:

11 49.155 (7) (a) 1. ~~If a child care provider is convicted of a serious crime, as defined~~
12 ~~in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. a. or a nonclient~~
13 ~~resident, as defined in s. 48.686 (1) (bm), of the person subject to a background check~~
14 ~~under s. 48.686 (2) who operates, works at, or resides at a child care provider is~~
15 ~~convicted or adjudicated delinquent for committing a serious crime on or after his or~~
16 ~~her 10th birthday, as defined in s. 48.686 (1) (c), or if the department provides written~~
17 ~~notice under s. 48.686 (4p) that the child care provider, caregiver, or nonclient~~
18 ~~resident person is ineligible for certification, employment, or residence to operate,~~
19 ~~work at, or reside~~ at the child care provider, the department or the county
20 department under s. 46.215, 46.22, or 46.23 shall refuse to allow payment to the child
21 care provider for any child care provided under this section beginning on the date of
22 the conviction or delinquency adjudication.

23 **SECTION 636.** 49.155 (7) (a) 2. of the statutes is amended to read:

24 49.155 (7) (a) 2. ~~If a child care provider is the subject of a pending criminal~~
25 ~~charge alleging that the person has committed a serious crime, as defined in s. 48.686~~

1 ~~(1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a nonclient resident, as~~
2 ~~defined in s. 48.686 (1) (bm), of the person subject to a background check under s.~~
3 ~~48.686 (2) who operates, works at, or resides at a child care provider is the subject~~
4 ~~of a pending criminal charge or delinquency petition alleging that the person has~~
5 ~~committed a serious crime on or after his or her 10th birthday, as defined in s. 48.686~~
6 ~~(1) (c), the department or the county department under s. 46.215, 46.22, or 46.23 shall~~
7 ~~immediately suspend~~ refuse to allow payment to the child care provider for any child
8 care provided under this section until the department obtains information regarding
9 the final disposition of the charge or delinquency petition indicating that the person
10 is not ineligible to ~~receive such a payment~~ operate, work at, or reside at the child care
11 provider.

12 **SECTION 637.** 49.155 (7) (b) of the statutes is repealed and recreated to read:

13 49.155 (7) (b) 1. If a person subject to a background check under s. 48.686 (2)
14 who operates, works at, or resides at a child care provider has been convicted or
15 adjudicated delinquent for committing an offense that is not a serious crime, as
16 defined in s. 48.686 (1) (c), but the department determines under s. 48.686 (5m) that
17 the offense substantially relates to the care of children or the department determines
18 that the offense substantially relates to the operation of a business, the department
19 or the county department under s. 46.215, 46.22, or 46.23 may refuse to allow
20 payment to the child care provider for child care provided under this section.

21 2. If a person subject to a background check under s. 48.686 (2) who operates,
22 works at, or resides at a child care provider is the subject of a pending criminal charge
23 or delinquency petition for committing an offense that is not a serious crime, as
24 defined in s. 48.686 (1) (c), but the department determines under s. 48.686 (5m) that
25 the offense substantially relates to the care of children or the department determines

1 that the offense substantially relates to the operation of a business, the department
2 or the county department under s. 46.215, 46.22, or 46.23 may refuse to allow
3 payment to the child care provider for child care provided under this section.

4 **SECTION 640m.** 49.163 (2) (am) 2. of the statutes is amended to read:

5 49.163 (2) (am) 2. If over ~~24~~ 25 years of age, be a biological or adoptive parent
6 of a child under 18 years of age whose parental rights to the child have not been
7 terminated or be a relative and primary caregiver of a child under 18 years of age.

8 **SECTION 643.** 49.175 (1) (intro.) of the statutes is amended to read:

9 49.175 (1) ALLOCATION OF FUNDS. (intro.) Except as provided in ~~subs.~~ sub. (2)
10 ~~and (3)~~, within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k),
11 (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the
12 following amounts for the following purposes:

13 **SECTION 644.** 49.175 (1) (a), (b), (c), (g), (i), (k), (n), (o), (p), (q), (qm), (r), (s), (t),
14 (u), (v), (y) and (z) of the statutes are amended to read:

15 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
16 ~~\$42,500,000~~ \$31,110,000 in fiscal year ~~2017-18~~ 2019-20 and ~~\$44,625,000~~
17 \$31,732,200 in fiscal year ~~2018-19~~ 2020-21.

18 (b) *Wisconsin Works agency contracts; job access loans.* For contracts with
19 Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147
20 (6), ~~\$52,000,000~~ \$50,000,000 in fiscal year ~~2017-18~~ 2019-20 and ~~\$54,600,000~~
21 \$50,000,000 in fiscal year ~~2018-19~~ 2020-21.

22 (c) *Case management incentive payments.* For supplement payments to
23 individuals under s. 49.255, ~~\$2,700,000~~ in fiscal year ~~2017-18~~ 2019-20 and
24 ~~\$2,700,000~~ in fiscal year ~~2018-19~~ 2020-21.

1 (g) *State administration of public assistance programs and overpayment*
2 *collections.* For state administration of public assistance programs and the collection
3 of public assistance overpayments, ~~\$15,987,000~~ \$16,671,200 in fiscal year 2017-18
4 2019-20 and ~~\$15,902,900~~ \$17,268,300 in fiscal year 2018-19 2020-21.

5 (i) *Emergency assistance.* For emergency assistance under s. 49.138 and for
6 transfer to the department of administration for low-income energy or
7 weatherization assistance programs, ~~\$7,000,000~~ \$6,000,000 in each fiscal year.

8 (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs
9 under the Transform Milwaukee Jobs program and the Transitional Jobs program
10 under s. 49.163, ~~\$7,000,000~~ \$8,500,000 in fiscal year 2017-18 2019-20 and
11 ~~\$8,000,000~~ \$9,500,000 in fiscal year 2018-19 2020-21.

12 (n) *Fostering futures: connections count.* For funding community connectors to
13 interact with vulnerable families with young children and to connect families with
14 formal and informal community support, ~~\$360,300 in fiscal year 2017-18 and~~
15 ~~\$560,300 in fiscal year 2018-19~~ \$560,300 in each fiscal year.

16 (o) *Evidence-based substance abuse prevention grants.* For grants awarded
17 under s. 48.545 (2) (c), ~~\$500,000 in each~~ fiscal year 2018-19.

18 (p) *Direct child care services.* For direct child care services under s. 49.155,
19 ~~\$289,215,200 or 49.257,~~ \$357,097,500 in fiscal year 2017-18 2019-20 and
20 ~~\$318,369,200~~ \$365,700,400 in fiscal year 2018-19 2020-21.

21 (q) *Child care state administration and licensing activities.* For state
22 administration of child care programs under s. 49.155 and for child care licensing
23 activities, ~~\$36,189,400~~ \$40,152,100 in fiscal year 2017-18 2019-20 and ~~\$36,030,000~~
24 \$41,555,200 in fiscal year 2018-19 2020-21.

1 (qm) *Quality care for quality kids.* For the child care quality improvement
2 activities specified in s. ~~ss. 49.155 (1g), \$15,652,700 and 49.257, \$16,532,900~~ in each
3 fiscal year 2019-20 and \$16,683,700 in fiscal year 2020-21.

4 (r) *Children of recipients of supplemental security income.* For payments made
5 under s. 49.775 for the support of the dependent children of recipients of
6 supplemental security income, ~~\$26,938,000~~ \$25,013,300 in each fiscal year.

7 (s) *Kinship care and long-term kinship care assistance.* For kinship care and
8 long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for
9 assessments to determine eligibility for those payments, and for agreements under
10 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
11 kinship care and long-term kinship care programs within the boundaries of the
12 reservations of those tribes, ~~\$22,012,100~~ \$26,640,000 in fiscal year ~~2017-18~~ 2019-20
13 and ~~\$22,741,200~~ \$28,159,200 in fiscal year ~~2018-19~~ 2020-21.

14 (t) *Safety and out-of-home placement services.* For services provided to ensure
15 the safety of children who the department or a county determines may remain at
16 home if appropriate services are provided, and for services provided to families with
17 children placed in out-of-home care, ~~\$6,282,500~~ \$8,314,300 in fiscal year ~~2017-18~~
18 2019-20 and ~~\$7,314,300~~ \$9,314,300 in fiscal year ~~2018-19~~ 2020-21. To receive
19 funding under this paragraph, a county shall match a percentage of the amount
20 received that is equal to the percentage the county is required to match for a
21 distribution under s. 48.563 (2) as specified by the schedule established by the
22 department under s. 48.569 (1) (d).

23 (u) *Prevention services.* For services to prevent child abuse or neglect,
24 ~~\$5,289,600 in each fiscal year~~ \$5,789,600 in fiscal year 2019-20 and \$6,789,600 in
25 fiscal year 2020-21.

1 (v) *General education development.* For general education development testing
2 and preparation for individuals who are eligible for temporary assistance for needy
3 families under 42 USC 601 et seq., ~~\$115,000~~ \$175,000 in each fiscal year.

4 (y) *Offender reentry demonstration project.* For the offender reentry
5 demonstration project under s. 49.37 (1), ~~\$187,500 in fiscal year 2017-18 and~~
6 ~~\$250,000 in fiscal year 2018-19~~ \$250,000 in each fiscal year.

7 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
8 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
9 academic, and employment skills of youth who are eligible to receive temporary
10 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
11 intensive tutoring in math and English, and exposure to career options and role
12 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
13 paragraph may not be used by the grant recipient to replace funding for programs
14 that are being funded, when the grant proceeds are received, with moneys other than
15 those from the appropriations specified in sub. (1) (intro.). The total amount of the
16 grants includes funds for ~~the Green Bay Boys and Girls Clubs for the BE GREAT:~~
17 ~~Graduate program in the amount of matching funds that the program provides, up~~
18 ~~to \$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
19 federal Temporary Assistance for Needy Families block grant moneys may be used.
20 ~~The total amount of the grants also includes funds to be equally distributed among~~
21 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT:~~
22 ~~Graduate program in the amount of matching funds that the program provides, up~~
23 ~~to \$100,000 in each fiscal year, to be used only for activities for which federal~~
24 ~~Temporary Assistance for Needy Families block grant moneys may be used.~~

25 **SECTION 644c.** 49.175 (1) (fa) of the statutes is created to read:

1 49.175 (1) (fa) *Homeless case management services grants; additional funding.*
2 For grants to shelter facilities under s. 16.3085, \$500,000 in fiscal year 2019–20 and
3 \$500,000 in fiscal year 2020–21. All moneys allocated under this paragraph shall be
4 credited to the appropriation account under s. 20.865 (4) (g) for the purpose of
5 supplementing the appropriation under s. 20.505 (7) (kg).

6 **SECTION 648.** 49.257 of the statutes is created to read:

7 **49.257 Milwaukee child care grant program. (1)** In this section, “child
8 care provider” has the meaning given in s. 49.155 (1) (ag).

9 **(2)** From the allocation under s. 49.175 (1) (p), the department may award
10 grants to child care providers to support access to high-quality child care for families
11 that reside in a geographic area with high-poverty levels, as identified by the
12 department, in the city of Milwaukee. A grant under this section may be used for
13 start-up costs, ongoing operational costs, including subsidy payments for eligible
14 families, and quality improvement activities. A child care provider that is awarded
15 a grant under this subsection shall contribute matching funds equal to 25 percent
16 of the amount awarded. The matching contribution may be in the form of money or
17 in-kind goods or services.

18 **(3)** From the allocation under s. 49.175 (1) (qm), the department may award
19 grants to any of the following to improve overall child care quality in the geographic
20 area identified under sub. (2):

21 (a) Child care providers and employees of child care providers.

22 (b) Educational institutions for the purpose of educating employees of child
23 care providers.

24 **SECTION 650m.** 49.36 (7) of the statutes is amended to read:

1 49.36 (7) The department shall pay a county, tribal governing body, or
2 Wisconsin works agency not more than \$400 ~~\$800~~ for each person who participates
3 in the program under this section in the region in which the county, tribal governing
4 body, or Wisconsin works agency administers the program under this section. The
5 county, tribal governing body, or Wisconsin works agency shall pay any additional
6 costs of the program.

7 **SECTION 651.** 49.45 (2) (a) 23. of the statutes is amended to read:

8 49.45 (2) (a) 23. Promulgate rules that define “supportive services”, “personal
9 services” and “nursing services” provided in a certified residential care apartment
10 complex, as defined under s. 50.01 (6d), for purposes of reimbursement under ss.
11 ~~46.27 (11) (c) 7. and s. 46.277 (5) (e).~~

12 **SECTION 654.** 49.45 (3) (a) of the statutes is amended to read:

13 49.45 (3) (a) Reimbursement shall be made to each county department under
14 ss. 46.215, 46.22, and 46.23 for any administrative services performed in the Medical
15 Assistance program on the basis of s. 49.78 (8). ~~For purposes of reimbursement~~
16 ~~under this paragraph, assessments completed under s. 46.27 (6) (a) are~~
17 ~~administrative services performed in the Medical Assistance program.~~

18 **SECTION 659.** 49.45 (3p) (a) of the statutes is amended to read:

19 49.45 (3p) (a) Subject to par. (c) and notwithstanding sub. (3) (e), from the
20 appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department
21 shall pay to hospitals that ~~would~~ are not eligible for payments under sub. (3m) but
22 that meet the criteria under sub. (3m) (a) ~~except that the hospitals do not provide~~
23 ~~obstetric services 1. and 2. and that, in the most recent year for which information~~
24 is available, charged at least 6 percent of overall charges for services to the Medical
25 Assistance program for services provided to Medical Assistance recipients an

1 amount equal to the sum of ~~\$250,000~~ \$2,250,000, as the state share of payments, and
2 the matching federal share of payments. The department may make a payment to
3 a hospital under this subsection under a calculation method determined by the
4 department that provides a fee-for-service supplemental payment that increases as
5 the hospital's percentage of inpatient days for Medical Assistance recipients at the
6 hospital the total amount of the hospital's overall charges for services that are
7 charges to the Medical Assistance program increases.

8 **SECTION 660.** 49.45 (5) (a) of the statutes is amended to read:

9 49.45 (5) (a) Any person whose application for medical assistance is denied or
10 is not acted upon promptly or who believes that the payments made in the person's
11 behalf have not been properly determined or that his or her eligibility has not been
12 properly determined may file an appeal with the department pursuant to par. (b).
13 Review is unavailable if the decision or failure to act arose more than 45 days before
14 submission of the petition for a hearing, except as provided in par. (ag) or (ar).

15 **SECTION 661.** 49.45 (5) (ag) of the statutes is created to read:

16 49.45 (5) (ag) A person shall request a hearing within 90 days of the date of
17 receipt of a notice from a care management organization or managed care
18 organization upholding its adverse benefit determination relating to any of the
19 following or within 90 days of the date the care management organization or
20 managed care organization failed to act on the contested matter within the time
21 specified by the department:

22 1. Denial or limited authorization of a requested services, including a
23 determination based on the type or level of service, requirement for medical
24 necessity, appropriateness, setting, or effectiveness of a covered benefit.

1 2. Reduction, suspension, or termination of a previously authorized service,
2 unless the service was only authorized for a limited amount or duration and that
3 amount or duration has been completed.

4 3. Denial, in whole or in part, of payment for a service.

5 4. Failure to provide services in a timely manner.

6 5. Failure of a care management organization or managed care organization
7 to act within the time frames provided in 42 CFR 438.408 (b) (1) and (2) regarding
8 the standard resolution of grievances and appeals.

9 6. Denial of an enrollee's request to dispute financial liability, including
10 copayments, premiums, deductibles, coinsurance, other cost sharing, and other
11 member financial liabilities.

12 7. Denial of an enrollee, who is a resident of a rural area with only one care
13 management organization or managed care organization, to obtain services outside
14 the organization's network of contracted providers.

15 **SECTION 662.** 49.45 (5) (ar) of the statutes is created to read:

16 49.45 (5) (ar) If a federal regulation specifies a different time limit to request
17 a hearing than par. (a) or (ag), the time limit in the federal regulation shall apply.

18 **SECTION 663.** 49.45 (5) (b) 1. (intro.) of the statutes is amended to read:

19 49.45 (5) (b) 1. (intro.) Upon receipt of a timely petition under par. (a) the
20 department shall give the applicant or recipient reasonable notice and opportunity
21 for a fair hearing. The department may make such additional investigation as it
22 considers necessary. Notice of the hearing shall be given to the applicant or recipient
23 and, if a county department under s. 46.215, 46.22, or 46.23 is responsible for making
24 the medical assistance determination, to the county clerk of the county. The county
25 may be represented at such hearing. The department shall render its decision as

1 soon as possible after the hearing and shall send a certified copy of its decision to the
2 applicant or recipient, to the county clerk, and to any county officer charged with
3 administration of the Medical Assistance program. The decision of the department
4 shall have the same effect as an order of a county officer charged with the
5 administration of the Medical Assistance program. The decision shall be final, but
6 may be revoked or modified as altered conditions may require. The department shall
7 deny a petition for a hearing or shall refuse to grant relief if:

8 **SECTION 664.** 49.45 (5) (b) 1. d. of the statutes is created to read:

9 49.45 (5) (b) 1. d. The issue is an adverse benefit determination described in
10 par. (ag) 1. to 7. made by a care management organization or managed care
11 organization and the person requesting the hearing has not exhausted the internal
12 appeal procedure with the organization.

13 **SECTION 664r.** 49.45 (6m) (ar) 1. a. of the statutes is amended to read:

14 49.45 (6m) (ar) 1. a. The department shall establish standards for payment of
15 allowable direct care costs under par. (am) 1. bm., for facilities that do not primarily
16 serve the developmentally disabled, that take into account direct care costs for a
17 sample of all of those facilities in this state and separate standards for payment of
18 allowable direct care costs, for facilities that primarily serve the developmentally
19 disabled, that take into account direct care costs for a sample of all of those facilities
20 in this state. The standards shall be adjusted by the department for regional labor
21 cost variations. The department shall in the single labor region that is composed of
22 Milwaukee, Ozaukee, Washington, and Waukesha counties include Racine County
23 and shall adjust payment so that the direct care cost targets of facilities in
24 Milwaukee, Ozaukee, Washington, and Waukesha counties are not reduced as a
25 result of including facilities in Racine County in this labor region. The department

1 shall treat as a single labor region the counties of Dane, Dodge, Iowa, Columbia,
2 Richland, Sauk, and Rock and shall adjust payment so that the direct care cost
3 targets of facilities in Dane, Iowa, Columbia, and Sauk counties are not reduced as
4 a result of including facilities in Dodge, Richland, and Rock Counties in this labor
5 region. For facilities in Douglas, Dunn, Pierce, and St. Croix counties, the
6 department shall perform the adjustment by use of the wage index that is used by
7 the federal department of health and human services for hospital reimbursement
8 under 42 USC 1395 to 1395ggg.

9 **SECTION 665.** 49.45 (6m) (c) 5. of the statutes is amended to read:

10 49.45 (6m) (c) 5. Admit only patients ~~assessed or who waive or are exempt from~~
11 ~~the requirement of assessment under s. 46.27 (6) (a) or, if required under s. 50.035~~
12 (4n) or 50.04 (2h), who have been referred to a resource center.

13 **SECTION 666.** 49.45 (6m) (L) of the statutes is amended to read:

14 49.45 (6m) (L) For purposes of ~~ss. 46.27 (11) (e) 7. and s. 46.277 (5) (e), the~~
15 department shall, by July 1 annually, determine the statewide medical assistance
16 daily cost of nursing home care and submit the determination to the department of
17 administration for review. The department of administration shall approve the
18 determination before payment may be made under ~~s. 46.27 (11) (e) 7. or 46.277 (5)~~
19 (e).

20 **SECTION 677.** 49.45 (29w) (b) 1. b. of the statutes is amended to read:

21 49.45 (29w) (b) 1. b. “Telehealth” is means a service provided from a remote
22 location using a combination of interactive video, audio, and externally acquired
23 images through a networking environment between an individual or a provider at
24 an originating site and a provider at a remote location with the service being of
25 sufficient audio and visual fidelity and clarity as to be functionally equivalent to

1 face-to-face contact; or, in circumstances determined by the department, an
2 asynchronous transmission of digital clinical information through a secure
3 electronic communications system from one provider to another provider.
4 “Telehealth” does not include telephone conversations or Internet-based
5 communications between providers or between providers and individuals.

6 **SECTION 678.** 49.45 (29y) (d) of the statutes is repealed.

7 **SECTION 680.** 49.45 (41) of the statutes is amended to read:

8 49.45 (41) ~~MENTAL HEALTH CRISIS~~ CRISIS INTERVENTION SERVICES. (a) In this
9 subsection, “~~mental health crisis intervention services~~” means crisis intervention
10 services for the treatment of mental illness, intellectual disability, substance abuse,
11 and dementia that are provided by a ~~mental health~~ crisis intervention program
12 operated by, or under contract with, a county, if the county is certified as a medical
13 assistance provider.

14 (b) If a county elects to become certified as a provider of ~~mental health~~ crisis
15 intervention services, the county may provide ~~mental health~~ crisis intervention
16 services under this subsection in the county to medical assistance recipients through
17 the medical assistance program. A county that elects to provide the services shall
18 pay the amount of the allowable charges for the services under the medical
19 assistance program that is not provided by the federal government. The department
20 shall reimburse the county under this subsection only for the amount of the allowable
21 charges for those services under the medical assistance program that is provided by
22 the federal government.

23 **SECTION 681.** 49.45 (41) (c) of the statutes is created to read:

1 49.45 (41) (c) Notwithstanding par. (b), if a county elects to deliver crisis
2 intervention services under the Medical Assistance program on a regional basis
3 according to criteria established by the department, all of the following apply:

4 1. After January 1, 2020, the department shall require the county to annually
5 contribute for the crisis intervention services an amount equal to 75 percent of the
6 annual average of the county's expenditures for crisis intervention services under
7 this subsection in calendar years 2016, 2017, and 2018, as determined by the
8 department.

9 2. The department shall reimburse the provider of crisis intervention services
10 in the county the amount of allowable charges for those services under the Medical
11 Assistance program, including both the federal share and nonfederal share of those
12 charges, that exceeds the amount of the county contribution required under subd. 1.

13 3. If a county submits a certified cost report under s. 49.45 (52) (b) to claim
14 federal medical assistance funds, the claim based on certified costs made by a county
15 for amounts under subd. 2. cannot include any part of the nonfederal share of the
16 amount under subd. 2.

17 **SECTION 682.** 49.45 (47) (b) of the statutes is amended to read:

18 49.45 (47) (b) No person may receive reimbursement under ~~s. 46.27 (11)~~ for the
19 provision of services to clients in an adult day care center unless the adult day care
20 center is certified by the department under sub. (2) (a) 11. as a provider of medical
21 assistance.

22 **SECTION 683.** 49.45 (47) (dm) of the statutes is created to read:

23 49.45 (47) (dm) Every 24 months, on a schedule determined by the department,
24 an adult day care center shall submit through an online system prescribed by the
25 department a report in the form and containing the information that the department

1 requires, including payment of any fee due under par. (c). If a complete report is not
2 timely filed, the department shall issue a warning to the operator of the adult day
3 care center. The department may revoke an adult day care center's certification for
4 failure to timely and completely report within 60 days after the report date
5 established under the schedule determined by the department.

6 **SECTION 686.** 49.46 (1) (a) 14. of the statutes is amended to read:

7 49.46 (1) (a) 14. Any person who would meet the financial and other eligibility
8 requirements for home or community-based services under s. ~~46.27 (11)~~, 46.277, or
9 46.2785 but for the fact that the person engages in substantial gainful activity under
10 42 USC 1382c (a) (3), if a waiver under s. 49.45 (38) is in effect or federal law permits
11 federal financial participation for medical assistance coverage of the person and if
12 funding is available for the person under s. ~~46.27 (11)~~, 46.277, or 46.2785.

13 **SECTION 687.** 49.46 (1) (em) of the statutes is amended to read:

14 49.46 (1) (em) To the extent approved by the federal government, for the
15 purposes of determining financial eligibility and any cost-sharing requirements of
16 an individual under par. (a) 6m., 14., or 14m., (d) 2., or (e), the department or its
17 designee shall exclude any assets accumulated in a person's independence account,
18 as defined in s. 49.472 (1) (c), and any income or assets from retirement benefits
19 earned or accumulated from income or employer contributions while employed and
20 receiving ~~state-funded benefits under s. 46.27~~ or medical assistance under s. 49.472.

21 **SECTION 689.** 49.46 (2) (b) 8. of the statutes is amended to read:

22 49.46 (2) (b) 8. Home or community-based services, if provided under s. ~~46.27~~
23 ~~(11)~~, 46.275, 46.277, 46.278, 46.2785, 46.99, or under the family care benefit if a
24 waiver is in effect under s. 46.281 (1d), or under the disabled children's long-term
25 support program, as defined in s. 46.011 (1g).

1 **SECTION 691.** 49.46 (2) (b) 15. of the statutes is amended to read:
2 49.46 (2) (b) 15. ~~Mental health crisis~~ Crisis intervention services under s. 49.45
3 (41).

4 **SECTION 696.** 49.47 (4) (as) 1. of the statutes is amended to read:
5 49.47 (4) (as) 1. The person would meet the financial and other eligibility
6 requirements for home or community-based services under s. ~~46.27 (11)~~, 46.277, or
7 46.2785 or under the family care benefit if a waiver is in effect under s. 46.281 (1d)
8 but for the fact that the person engages in substantial gainful activity under 42 USC
9 1382c (a) (3).

10 **SECTION 697.** 49.47 (4) (as) 3. of the statutes is amended to read:
11 49.47 (4) (as) 3. Funding is available for the person under s. ~~46.27 (11)~~, 46.277,
12 or 46.2785 or under the family care benefit if a waiver is in effect under s. 46.281 (1d).

13 **SECTION 698.** 49.47 (4) (b) (intro.) of the statutes is amended to read:
14 49.47 (4) (b) (intro.) Eligibility exists if the applicant's property, subject to the
15 exclusion of any amounts under the Long-Term Care Partnership Program
16 established under s. 49.45 (31), any amounts in an independence account, as defined
17 in s. 49.472 (1) (c), or any retirement assets that accrued from employment while the
18 applicant was eligible for the community options program under s. 46.27 (11), 2017
19 stats., or any other Medical Assistance program, including deferred compensation
20 or the value of retirement accounts in the Wisconsin Retirement System or under the
21 federal Social Security Act, does not exceed the following:

22 **SECTION 706.** 49.472 (3) (b) of the statutes is amended to read:
23 49.472 (3) (b) The individual's assets do not exceed \$15,000. In determining
24 assets, the department may not include assets that are excluded from the resource
25 calculation under 42 USC 1382b (a), assets accumulated in an independence

1 account, and, to the extent approved by the federal government, assets from
2 retirement benefits accumulated from income or employer contributions while
3 employed and receiving medical assistance under this section or state-funded
4 benefits under s. 46.27, 2017 stats. The department may exclude, in whole or in part,
5 the value of a vehicle used by the individual for transportation to paid employment.

6 **SECTION 707.** 49.472 (3) (f) of the statutes is amended to read:

7 49.472 (3) (f) The individual maintains premium payments under sub. (4) (am)
8 and, if applicable and to the extent approved by the federal government, premium
9 payments calculated by the department in accordance with sub. (4) (bm), unless the
10 individual is exempted from premium payments under sub. (4) (dm) ~~or (5)~~.

11 **SECTION 708.** 49.472 (4) (am) of the statutes is amended to read:

12 49.472 (4) (am) To the extent approved by the federal government and except
13 as provided in pars. (dm) and (em) ~~and sub. (5)~~, an individual who receives medical
14 assistance under this section shall pay a monthly premium of \$25 to the department.

15 **SECTION 709.** 49.472 (5) of the statutes is repealed.

16 **SECTION 722.** 49.849 (1) (e) of the statutes is amended to read:

17 49.849 (1) (e) “Public assistance” means any services provided as a benefit
18 under a long-term care program, as defined in s. 49.496 (1) (bk), medical assistance
19 under subch. IV, ~~long-term community support services funded under s. 46.27 (7)~~,
20 or aid under s. 49.68, 49.683, 49.685, or 49.785.

21 **SECTION 723.** 49.849 (2) (a) (intro.) of the statutes is amended to read:

22 49.849 (2) (a) (intro.) Subject to par. (b), the department may collect from the
23 property of a decedent by affidavit under sub. (3) (b) or by lien under sub. (4) (a) an
24 amount equal to the medical assistance that is recoverable under s. 49.496 (3) (a), the
25 long-term community support services under s. 46.27, 2017 stats., that is

1 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., or the aid under s. 49.68, 49.683,
2 49.685, or 49.785 that is recoverable under s. 49.682 (2) (a) or (am), and that was paid
3 on behalf of the decedent or the decedent's spouse, if all of the following conditions
4 are satisfied:

5 **SECTION 724.** 49.849 (6) (a) of the statutes is renumbered 49.849 (6).

6 **SECTION 725.** 49.849 (6) (b) of the statutes is repealed.

7 **SECTION 728.** 50.03 (3) (b) (intro.) of the statutes is amended to read:

8 50.03 (3) (b) (intro.) The application for a license and, except as otherwise
9 provided in this subchapter, the report of a licensee shall be in writing upon forms
10 provided by the department and shall contain such information as the department
11 requires, including the name, address and type and extent of interest of each of the
12 following persons:

13 **SECTION 729.** 50.03 (4) (c) 1. of the statutes is amended to read:

14 50.03 (4) (c) 1. A community-based residential facility license is valid until it
15 is revoked or suspended under this section. Every 24 months, on a schedule
16 determined by the department, a community-based residential facility licensee
17 shall submit through an online system prescribed by the department a biennial
18 report in the form and containing the information that the department requires,
19 including payment of ~~the fees required~~ any fee due under s. 50.037 (2) (a). If a
20 complete biennial report is not timely filed, the department shall issue a warning to
21 the licensee. The department may revoke a community-based residential facility
22 license for failure to timely and completely report within 60 days after the report date
23 established under the schedule determined by the department.

24 **SECTION 730.** 50.033 (2m) of the statutes is amended to read:

1 50.033 **(2m)** REPORTING. Every 24 months, on a schedule determined by the
2 department, a licensed adult family home shall submit through an online system
3 prescribed by the department a biennial report in the form and containing the
4 information that the department requires, including payment of the any fee ~~required~~
5 due under sub. (2). If a complete biennial report is not timely filed, the department
6 shall issue a warning to the licensee. The department may revoke the license for
7 failure to timely and completely report within 60 days after the report date
8 established under the schedule determined by the department.

9 **SECTION 731.** 50.034 (1) (a) of the statutes is amended to read:

10 50.034 **(1)** (a) No person may operate a residential care apartment complex that
11 provides living space for residents who are clients under s. ~~46.27 (11) or 46.277~~ and
12 publicly funded services as a home health agency or under contract with a county
13 department under s. 46.215, 46.22, 46.23, 51.42 or 51.437 that is a home health
14 agency unless the residential care apartment complex is certified by the department
15 under this section. The department may charge a fee, in an amount determined by
16 the department, for certification under this paragraph. The amount of any fee
17 charged by the department for certification of a residential care apartment complex
18 need not be promulgated as a rule under ch. 227.

19 **SECTION 732.** 50.034 (2m) of the statutes is created to read:

20 50.034 **(2m)** REPORTING. Every 24 months, on a schedule determined by the
21 department, a residential care apartment complex shall submit through an online
22 system prescribed by the department a report in the form and containing the
23 information that the department requires, including payment of any fee required
24 under sub. (1). If a complete report is not timely filed, the department shall issue a
25 warning to the operator of the residential care apartment complex. The department

1 may revoke a residential care apartment complex's certification or registration for
2 failure to timely and completely report within 60 days after the report date
3 established under the schedule determined by the department. Notwithstanding the
4 reporting schedule under this subsection, a certified residential care apartment
5 complex shall continue to pay required fees on the schedule established in rules
6 promulgated by the department.

7 **SECTION 733.** 50.034 (3) (a) 1. of the statutes is repealed.

8 **SECTION 734.** 50.034 (5m) of the statutes is amended to read:

9 50.034 (5m) PROVISION OF INFORMATION REQUIRED. ~~Subject to sub. (5p), when~~
10 When a residential care apartment complex first provides written material
11 regarding the residential care apartment complex to a prospective resident, the
12 residential care apartment complex shall also provide the prospective resident
13 information specified by the department concerning the services of a resource center
14 under s. 46.283, the family care benefit under s. 46.286, and the availability of a
15 functional screening and a financial and cost-sharing screening to determine the
16 prospective resident's eligibility for the family care benefit under s. 46.286 (1).

17 **SECTION 735.** 50.034 (5n) (intro.) of the statutes is amended to read:

18 50.034 (5n) REQUIRED REFERRAL. (intro.) ~~Subject to sub. (5p), when~~ When a
19 residential care apartment complex first provides written material regarding the
20 residential care apartment complex to a prospective resident who is at least 65 years
21 of age or has developmental disability or a physical disability and whose disability
22 or condition is expected to last at least 90 days, the residential care apartment
23 complex shall refer the prospective resident to a resource center under s. 46.283,
24 unless any of the following applies:

25 **SECTION 736.** 50.034 (5p) of the statutes is repealed.

1 **SECTION 737.** 50.034 (6) of the statutes is amended to read:

2 50.034 **(6)** FUNDING. Funding for supportive, personal or nursing services that
3 a person who resides in a residential care apartment complex receives, other than
4 private or 3rd-party funding, may be provided only under s. ~~46.27 (11) (e) 7. or 46.277~~
5 (5) (e), except if the provider of the services is a certified medical assistance provider
6 under s. 49.45 or if the funding is provided as a family care benefit under ss. 46.2805
7 to 46.2895.

8 **SECTION 738.** 50.035 (4m) of the statutes is amended to read:

9 50.035 **(4m)** PROVISION OF INFORMATION REQUIRED. ~~Subject to sub. (4p), when~~
10 When a community-based residential facility first provides written material
11 regarding the community-based residential facility to a prospective resident, the
12 community-based residential facility shall also provide the prospective resident
13 information specified by the department concerning the services of a resource center
14 under s. 46.283, the family care benefit under s. 46.286, and the availability of a
15 functional screening and a financial and cost-sharing screening to determine the
16 prospective resident's eligibility for the family care benefit under s. 46.286 (1).

17 **SECTION 739.** 50.035 (4n) (intro.) of the statutes is amended to read:

18 50.035 **(4n)** REQUIRED REFERRAL. (intro.) When a community-based residential
19 facility first provides written information regarding the community-based
20 residential facility to a prospective resident who is at least 65 years of age or has
21 developmental disability or a physical disability and whose disability or condition is
22 expected to last at least 90 days, the community-based residential facility shall refer
23 the individual to a resource center under s. 46.283 ~~or, if the secretary has not certified~~
24 ~~under s. 46.281 (3) that a resource center is available in the area of the~~
25 ~~community-based residential facility to serve individuals in an eligibility group to~~

1 which the prospective resident belongs, to the county department that administers
2 a program under ss. 46.27 or 46.277, unless any of the following applies:

3 **SECTION 740.** 50.035 (4p) of the statutes is repealed.

4 **SECTION 741.** 50.04 (2g) (a) of the statutes is amended to read:

5 50.04 (2g) (a) Subject to sub. (2i), a A nursing home shall, within the time
6 period after inquiry by a prospective resident that is prescribed by the department
7 by rule, inform the prospective resident of the services of a resource center under s.
8 46.283, the family care benefit under s. 46.286, and the availability of a functional
9 screening and a financial and cost-sharing screening to determine the prospective
10 resident's eligibility for the family care benefit under s. 46.286 (1).

11 **SECTION 742.** 50.04 (2h) (a) (intro.) of the statutes is amended to read:

12 50.04 (2h) (a) (intro.) Subject to sub. (2i), a A nursing home shall, within the
13 time period prescribed by the department by rule, refer to a resource center under
14 s. 46.283 a person who is seeking admission, who is at least 65 years of age or has
15 developmental disability or physical disability and whose disability or condition is
16 expected to last at least 90 days, unless any of the following applies:

17 **SECTION 743.** 50.04 (2i) of the statutes is repealed.

18 **SECTION 744.** 50.04 (2m) of the statutes is repealed.

19 **SECTION 745.** 50.06 (7) of the statutes is amended to read:

20 50.06 (7) An individual who consents to an admission under this section may
21 request that an assessment be conducted for the incapacitated individual under the
22 long-term support community options program under s. 46.27 (6) or, if the secretary
23 has certified under s. 46.281 (3) that a resource center is available for the individual,
24 a functional screening and a financial and cost-sharing screening to determine
25 eligibility for the family care benefit under s. 46.286 (1). If admission is sought on

1 behalf of the incapacitated individual or if the incapacitated individual is about to
2 be admitted on a private pay basis, the individual who consents to the admission may
3 waive the requirement for a financial and cost-sharing screening under s. 46.283 (4)
4 (g), unless the incapacitated individual is expected to become eligible for medical
5 assistance within 6 months.

6 **SECTION 747.** 51.06 (8) (b) 6. of the statutes is amended to read:

7 51.06 (8) (b) 6. The extent of Medical Assistance provided to relocated or
8 diverted individuals that is in addition to Medical Assistance provided to the
9 individuals under s. ~~46.27(11)~~, 46.275, 46.277, or 46.278, as a family care benefit
10 under ss. 46.2805 to 46.2895, or under any other home-based or community-based
11 program for which the department has received a waiver under 42 USC 1396n (c).

12 **SECTION 748.** 51.42 (3) (ar) 3. of the statutes is amended to read:

13 51.42 (3) (ar) 3. Plan for and establish a community developmental disabilities
14 program to deliver the services required under s. 51.437 if, under s. 51.437 (4g) (b),
15 the county board of supervisors in a county with a single-county department of
16 community programs or the county boards of supervisors in counties with a
17 multicounty department of community programs transfer the powers and duties of
18 the county department under s. 51.437 to the county department of community
19 programs. The county board of supervisors in a county with a single-county
20 department of community programs and the county boards of supervisors in counties
21 with a multicounty department of community programs may designate the county
22 department of community programs to which these powers and duties have been
23 transferred as the administrative agency of ~~the long-term support community~~
24 ~~options program under s. 46.27 (3) (b) 1. and 5. and the community integration~~
25 programs under ss. 46.275, 46.277 and 46.278.

1 **SECTION 749.** 51.421 (1) of the statutes is amended to read:

2 51.421 (1) PURPOSE. In order to provide the least restrictive and most
3 appropriate care and treatment for persons with serious and persistent mental
4 illness, community support programs should be available in all parts of the state.
5 In order to integrate community support programs with other long-term care
6 programs, community support programs shall be coordinated, to the greatest extent
7 possible, ~~with the community options program under s. 46.27,~~ with the protective
8 services system in a county, with the medical assistance program under subch. IV of
9 ch. 49 and with other care and treatment programs for persons with serious and
10 persistent mental illness.

11 **SECTION 750.** 51.422 (1) of the statutes is amended to read:

12 51.422 (1) PROGRAM CREATION. The department shall create 2 or 3 new, regional
13 comprehensive opioid treatment programs, and in the 2017-19 fiscal biennium,
14 shall create 2 or 3 additional regional comprehensive opioid and methamphetamine
15 treatment programs, to provide treatment for opioid and opiate addiction and
16 methamphetamine addiction in underserved, high-need areas. The department
17 shall obtain and review proposals for opioid and methamphetamine treatment
18 programs in accordance with its request-for-proposal procedures. ~~A program under~~
19 ~~this section may not offer methadone treatment.~~

20 **SECTION 751.** 51.422 (2) of the statutes is amended to read:

21 51.422 (2) PROGRAM COMPONENTS. An opioid or methamphetamine treatment
22 program created under this section shall offer an assessment to individuals in need
23 of service to determine what type of treatment is needed. The program shall
24 transition individuals to a certified residential program, if that level of treatment is
25 necessary. The program shall provide counseling, medication-assisted treatment,

1 including ~~both long-acting opioid antagonist and partial-agonist~~ medications that
2 have been approved by the federal food and drug administration ~~if~~ for treating opioid
3 addiction, and abstinence-based treatment. The program shall transition
4 individuals who have completed treatment to county-based or private
5 post-treatment care.

6 **SECTION 752.** 51.441 of the statutes is created to read:

7 **51.441 Comprehensive mental health consultation program.** The
8 department shall convene a statewide group of interested persons, including at least
9 one representative of the Medical College of Wisconsin, to develop a concept paper,
10 business plan, and standards for a comprehensive mental health consultation
11 program that incorporates general psychiatry, geriatric psychiatry, addiction
12 medicine and psychiatry, a perinatal psychiatry consultation program, and the child
13 psychiatry consultation program under s. 51.442.

14 **SECTION 753.** 54.21 (2) (g) of the statutes is amended to read:

15 54.21 (2) (g) The current and likely future effect of the proposed transfer of
16 assets on the ward's eligibility for public benefits, including medical assistance ~~or a~~
17 ~~benefit under s. 46.27.~~

18 **SECTION 754.** 54.34 (1) (k) of the statutes is amended to read:

19 54.34 (1) (k) Whether the proposed ward is a recipient of a public benefit,
20 including medical assistance ~~or a benefit under s. 46.27.~~

21 **SECTION 760c.** 59.69 (10) (ab) of the statutes is renumbered 59.69 (10) (ab)
22 (intro.) and amended to read:

23 59.69 (10) (ab) (intro.) In this subsection "~~nonconforming use~~";

1 3. “Nonconforming use” means a use of land, a dwelling, or a building that
2 existed lawfully before the current zoning ordinance was enacted or amended, but
3 that does not conform with the use restrictions in the current ordinance.

4 **SECTION 760g.** 59.69 (10) (ab) 1. of the statutes is created to read:

5 59.69 (10) (ab) 1. “Contiguous” means sharing a common boundary or being
6 separated only by a waterway, section line, public road, private road, transportation
7 right-of-way, or utility right-of-way.

8 **SECTION 760k.** 59.69 (10) (ab) 1m. of the statutes is created to read:

9 59.69 (10) (ab) 1m. “Contiguous parcel” means any parcel of land, up to a
10 cumulative limit of 80 acres, that, as of January 1, 2001, is contiguous to and is
11 located in the same political subdivision as land on which a quarry existed lawfully
12 before the quarry became a nonconforming use, is under the common ownership,
13 leasehold, or control of the person who owns, leases, or controls the land on which the
14 quarry is located, and is shown to have been intended for quarry operations prior to
15 the effective date of the ordinance that rendered the use nonconforming. For
16 purposes of this subdivision, if the contiguous parcel of land was commonly owned,
17 leased, or controlled on January 1, 2001, there is a presumption that the contiguous
18 parcel of land was intended for quarry operations prior to the effective date of the
19 ordinance that rendered the use nonconforming.

20 **SECTION 760p.** 59.69 (10) (ab) 2. of the statutes is created to read:

21 59.69 (10) (ab) 2. “Nonconforming quarry site” means land on which a quarry
22 existed lawfully before the quarry became a nonconforming use, including any
23 contiguous parcel. The nonconforming status of any contiguous parcel shall be
24 subject to the requirement that, on a 5 year rolling average, 75 percent of the quarry
25 materials extracted from the contiguous parcel shall be used for

1 infrastructure-related projects, as determined by the quarry operator. If this 75
2 percent requirement is not met as to any contiguous parcel, the nonconforming
3 status of the contiguous parcel may be suspended. A determination that a particular
4 parcel of land is nonconforming under subd. 3. or common law is cumulative of this
5 definition.

6 **SECTION 760t.** 59.69 (10) (ab) 4. of the statutes is created to read:

7 59.69 (10) (ab) 4. “Quarry” has the meaning given in s. 66.04135 (2) (c).

8 **SECTION 760w.** 59.69 (10) (ab) 5. of the statutes is created to read:

9 59.69 (10) (ab) 5. “Quarry operations” has the meaning given in s. 66.04135 (2)
10 (d).

11 **SECTION 760y.** 59.69 (10) (ap) of the statutes is created to read:

12 59.69 (10) (ap) Notwithstanding par. (am), an ordinance enacted under this
13 section cannot prohibit the continued operation of a quarry at a nonconforming
14 quarry site. For purposes of this paragraph, the continued operation of a quarry
15 includes conducting quarry operations in an undisturbed area of a nonconforming
16 quarry site. Nothing in this section shall be construed as modifying or limiting an
17 operator’s reclamation obligations under a reclamation permit.

18 **SECTION 761c.** 60.61 (5) (ab) of the statutes is renumbered 60.61 (5) (ab) (intro.)
19 and amended to read:

20 60.61 (5) (ab) (intro.) In this subsection “~~nonconforming use~~”:

21 2. “Nonconforming use” means a use of land, a dwelling, or a building that
22 existed lawfully before the current zoning ordinance was enacted or amended, but
23 that does not conform with the use restrictions in the current ordinance.

24 **SECTION 761e.** 60.61 (5) (ab) 1. of the statutes is created to read:

1 60.61 (5) (ab) 1. “Nonconforming quarry site” has the meaning given in s. 59.69
2 (10) (ab) 2.

3 **SECTION 761g.** 60.61 (5) (ab) 3. of the statutes is created to read:

4 60.61 (5) (ab) 3. “Quarry” has the meaning given in s. 66.04135 (2) (c).

5 **SECTION 761k.** 60.61 (5) (ab) 4. of the statutes is created to read:

6 60.61 (5) (ab) 4. “Quarry operations” has the meaning given in s. 66.04135 (2)
7 (d).

8 **SECTION 761p.** 60.61 (5) (as) of the statutes is created to read:

9 60.61 (5) (as) Notwithstanding par. (am), an ordinance enacted under this
10 section cannot prohibit the continued operation of a quarry at a nonconforming
11 quarry site. For purposes of this paragraph, the continued operation of a quarry
12 includes conducting quarry operations in an undisturbed area of a nonconforming
13 quarry site. Nothing in this section shall be construed as modifying or limiting an
14 operator’s reclamation obligations under a reclamation permit.

15 **SECTION 766c.** 62.23 (7) (ab) of the statutes is renumbered 62.23 (7) (ab) (intro.)
16 and amended to read:

17 62.23 (7) (ab) *Definition Definitions.* (intro.) In this subsection
18 “nonconforming use”:

19 2. “Nonconforming use” means a use of land, a dwelling, or a building that
20 existed lawfully before the current zoning ordinance was enacted or amended, but
21 that does not conform with the use restrictions in the current ordinance.

22 **SECTION 766g.** 62.23 (7) (ab) 1. of the statutes is created to read:

23 62.23 (7) (ab) 1. “Nonconforming quarry site” has the meaning given in s. 59.69
24 (10) (ab) 2.

25 **SECTION 766n.** 62.23 (7) (ab) 3. of the statutes is created to read:

1 62.23 (7) (ab) 3. “Quarry” has the meaning given in s. 66.04135 (2) (c).

2 **SECTION 766r.** 62.23 (7) (ab) 4. of the statutes is created to read:

3 62.23 (7) (ab) 4. “Quarry operations” has the meaning given in s. 66.04135 (2)
4 (d).

5 **SECTION 766w.** 62.23 (7) (hd) of the statutes is created to read:

6 62.23 (7) (hd) *Nonconforming quarry sites.* Notwithstanding par. (h), an
7 ordinance enacted under this section cannot prohibit the continued operation of a
8 quarry at a nonconforming quarry site. For purposes of this paragraph, the
9 continued operation of a quarry includes conducting quarry operations in an
10 undisturbed area of a nonconforming quarry site. Nothing in this section shall be
11 construed as modifying or limiting an operator’s reclamation obligations under a
12 reclamation permit.

13 **SECTION 777m.** 66.04135 of the statutes is created to read:

14 **66.04135 Quarries extracting certain nonmetallic minerals. (1)**
15 CONSTRUCTION. (a) Nothing in this section may be construed to affect the authority
16 of a political subdivision to regulate land use for a purpose other than quarry
17 operations.

18 (b) Nothing in this section may be construed to exempt a quarry from a
19 regulation of general applicability placed by a political subdivision that applies to
20 other property in the political subdivision that is not a quarry unless the regulation
21 is inconsistent with this section.

22 **(2) DEFINITIONS.** In this section:

23 (a) “Permit” means a form of approval granted by a political subdivision for the
24 operation of a quarry.

25 (b) “Political subdivision” means a city, village, town, or county.

1 (c) “Quarry” means the surface area from which nonmetallic minerals,
2 including soil, clay, sand, gravel, and construction aggregate, that are used primarily
3 for a public works project or a private construction or transportation project are
4 extracted and processed.

5 (d) “Quarry operations” means the extraction and processing of minerals at a
6 quarry and all related activities, including blasting, vehicle and equipment access
7 to the quarry, and loading and hauling of material to and from the quarry.

8 **(3) LIMITATIONS ON LOCAL REGULATION.** (a) *Permits.* 1. Consistent with the
9 requirements and limitations in this subsection, except as provided in subd. 2., a
10 political subdivision may require a quarry operator to obtain a zoning or nonzoning
11 permit to conduct quarry operations.

12 2. A political subdivision cannot require a quarry operator to obtain a zoning
13 or nonzoning permit to conduct quarry operations unless prior to the establishment
14 of quarry operations the political subdivision enacts an ordinance that requires the
15 permit. A political subdivision cannot require a quarry operator to obtain a
16 nonzoning permit to conduct quarry operations if the quarry operation operates
17 under a previously issued zoning permit.

18 (b) *Applicability of local limit.* If a political subdivision enacts a nonzoning
19 ordinance regulating the operation of a quarry that was not in effect when quarry
20 operations began at a quarry, the limit cannot be applied to that quarry or to land
21 that is contiguous, as defined in s. 59.69 (10) (ab) 1., to the land on which the quarry
22 is located, is under the common ownership, leasehold, or control of the person who
23 owns, leases, or controls the land on which the quarry is located, and is located in the
24 same political subdivision.

1 (c) *Blasting*. 1. In this paragraph, “affected area” means an area within a
2 certain radius of a blasting site that may be affected by a blasting operation, as
3 determined using a formula established by the department of safety and professional
4 services by rule that takes into account a scaled-distance factor and the weight of
5 explosives to be used.

6 2. Except as provided under subds. 3. and 4., a political subdivision cannot limit
7 blasting at a quarry.

8 3. A political subdivision may require the operator of a quarry to do any of the
9 following:

10 a. Before beginning a blasting operation at the quarry, provide notice of the
11 blasting operation to each political subdivision in which any part of the quarry is
12 located and to owners of dwellings or other structures within the affected area.

13 b. Before beginning a blasting operation at the quarry, cause a 3rd party to
14 conduct a building survey of any dwellings or other structures within the affected
15 area.

16 c. Before beginning a blasting operation at the quarry, cause a 3rd party to
17 conduct a survey of and test any wells within the affected area.

18 d. Provide evidence of insurance to each political subdivision in which any part
19 of the quarry is located.

20 e. Provide copies of blasting logs to each political subdivision in which any part
21 of the quarry is located.

22 f. Provide maps of the affected area to each political subdivision in which any
23 part of the quarry is located.

24 g. Provide copies of any reports submitted to the department of safety and
25 professional services relating to blasting at the quarry.

1 4. A political subdivision may suspend a permit for a violation of the
2 requirements under s. 101.15 relating to blasting and rules promulgated by the
3 department of safety and professional services under s. 101.15 (2) (e) relating to
4 blasting only if the department of safety and professional services determines that
5 a violation of the requirements or rules has occurred and only for the duration of the
6 violation as determined by the department of safety and professional services.

7 (d) *Water quality or quantity.* 1. Except as provided under subs. 2. to 5., a
8 political subdivision cannot do any of the following with respect to the operation of
9 a quarry:

10 a. Establish or enforce a water quality standard.

11 b. Issue permits, including permits for discharges to the waters of the state, or
12 any other form of approval related to water quality or quantity.

13 c. Impose any restriction related to water quality or quantity.

14 d. Impose any requirements related to monitoring of water quality or quantity.

15 2. A political subdivision may take actions related to water quality that are
16 specifically required or authorized by state law.

17 3. A political subdivision may require the operator of a quarry to conduct and
18 provide water quality and quantity baseline testing and ongoing quality testing, to
19 occur not more frequently than annually, of all wells within 1,000 feet of the
20 perimeter of a quarry site when a new high capacity well is added to an existing
21 quarry site or a new quarry site is established. A testing requirement under this
22 subdivision cannot impose any standard that is more stringent than the standards
23 for groundwater quality required by rules promulgated by the department of natural
24 resources. The political subdivision may request a report of well testing results
25 within 30 days of the completion of testing, and the quarry operator shall provide the

1 results within that time. Any person offered the opportunity to have a well tested
2 under this subdivision but who knowingly refuses testing waives any claim against
3 a quarry operator related to the condition of the well if, within 90 days of the offer,
4 the quarry operator records with the register of deeds for the county in which the well
5 is located a written and sworn certification that the person refused the offer.

6 4. A political subdivision that imposes a requirement to conduct any ongoing
7 water quality or quantity testing of wells adjacent to an existing quarry prior to the
8 effective date of this subdivision [LRB inserts date], may continue to do so.

9 5. In addition to the ability to enforce properly adopted local regulations as
10 allowed by this section, a political subdivision may suspend a permit authorizing the
11 operation of a quarry for a violation of state law or rules promulgated by the
12 department of natural resources relating to water quality or quantity only if the
13 department of natural resources determines that a violation of state law or rules has
14 occurred and only for the duration of the violation, as determined by the department
15 of natural resources.

16 (e) *Air quality.* 1. Notwithstanding s. 285.73, and except as provided under
17 subds. 2. to 4., a political subdivision cannot do any of the following with respect to
18 the operation of a quarry:

19 a. Establish or enforce an ambient air quality standard, standard of
20 performance for new stationary sources, or other emission limitation related to air
21 quality.

22 b. Issue permits or any other form of approval related to air quality.

23 c. Impose any restriction related to air quality.

24 d. Impose any requirement related to monitoring air quality.

1 2. A political subdivision may require the operator of a quarry to use best
2 management practices to limit off-site fugitive dust and may enforce properly
3 adopted fugitive dust regulations.

4 3. A political subdivision may take actions related to air quality that are
5 specifically required or authorized by state law.

6 4. In addition to the ability to enforce properly adopted local regulations as
7 allowed by this section, a political subdivision may suspend a permit authorizing the
8 operation of a quarry for a violation of state law or rules promulgated by the
9 department of natural resources relating to air quality only if the department of
10 natural resources determines that a violation of state law or rules has occurred and
11 only for the duration of the violation, as determined by the department of natural
12 resources.

13 (f) *Quarry permit requirements.* 1. A political subdivision cannot add a
14 condition to a permit during the duration of the permit unless the permit holder
15 consents.

16 2. If a political subdivision requires a quarry to comply with another political
17 subdivision's ordinance as a condition for obtaining a permit, the political
18 subdivision that grants the permit cannot require the quarry operator to comply with
19 a provision of the other political subdivision's ordinance that is enacted after the
20 permit is granted and while the permit is in effect.

21 3. a. A town cannot require, as a condition for granting a permit to a quarry
22 operator, that the quarry operator satisfy a condition that a county requires in order
23 to grant a permit that is imposed by a county ordinance enacted after the county
24 grants a permit to the quarry operator.

1 b. A county cannot require, as a condition for granting a permit to a quarry
2 operator, that the quarry operator satisfy a condition that a town requires in order
3 to grant a permit that is imposed by a town ordinance enacted after the town grants
4 a permit to the quarry operator.

5 **SECTION 778g.** 66.0420 (7) (b) of the statutes is renumbered 66.0420 (7) (b) 1.,
6 and 66.0420 (7) (b) 1. (intro.), as renumbered, is amended to read:

7 66.0420 (7) (b) 1. (intro.) The Except as provided in subd. 2m., the percentage
8 applied to a video service provider's gross receipts under par. (a) 1. for each
9 municipality shall be 5 percent or one of the following percentages, whichever is less:

10 **SECTION 778r.** 66.0420 (7) (b) 2m. of the statutes is created to read:

11 66.0420 (7) (b) 2m. The percentage applied to a video service provider's gross
12 receipts under par. (a) 1. for a municipality shall be the percentage that applied
13 under subd. 1. on December 31, 2018, less one of the following:

14 a. Beginning on January 1, 2020, 0.5 percent.

15 b. Beginning on January 1, 2021, 1.0 percent.

16 **SECTION 828.** 70.11 (1) of the statutes is amended to read:

17 70.11 (1) PROPERTY OF THE STATE. Property owned by this state except land
18 contracted to be sold by the state. This exemption shall not apply to land conveyed
19 after September, 1933, to this state or for its benefit while the grantor or others for
20 the grantor's benefit are permitted to occupy the land or part thereof in consideration
21 for the conveyance; nor shall it apply to land devised to the state or for its benefit
22 while another person is permitted by the will to occupy the land or part thereof. This
23 exemption shall not apply to any property acquired by the department of veterans
24 affairs under s. 45.32 (5) and (7), 2017 stats., or to the property of insurers
25 undergoing rehabilitation or liquidation under ch. 645. Property exempt under this

1 subsection includes general property owned by the state and leased to a private,
2 nonprofit corporation that operates an Olympic ice training center, regardless of the
3 use of the leasehold income.

4 **SECTION 849.** 71.05 (1) (c) 14. of the statutes is created to read:

5 71.05 (1) (c) 14. The Wisconsin Health and Educational Facilities Authority
6 under s. 231.03 (6), if the bonds or notes are issued in an amount totaling \$35,000,000
7 or less, and to the extent that the interest income received is not otherwise exempt
8 under this subsection.

9 **SECTION 877q.** 71.06 (1q) (b) of the statutes is amended to read:

10 71.06 (1q) (b) On all taxable income exceeding \$7,500 but not exceeding
11 \$15,000, 5.84 percent, except that for taxable years beginning after December 31,
12 2018, 5.21 percent.

13 **SECTION 877r.** 71.06 (2) (i) 2. of the statutes is amended to read:

14 71.06 (2) (i) 2. On all taxable income exceeding \$10,000 but not exceeding
15 \$20,000, 5.84 percent, except that for taxable years beginning after December 31,
16 2018, 5.21 percent.

17 **SECTION 877s.** 71.06 (2) (j) 2. of the statutes is amended to read:

18 71.06 (2) (j) 2. On all taxable income exceeding \$5,000 but not exceeding
19 \$10,000, 5.84 percent, except that for taxable years beginning after December 31,
20 2018, 5.21 percent.

21 **SECTION 923.** 71.26 (1m) (o) of the statutes is created to read:

22 71.26 (1m) (o) Those issued by the Wisconsin Health and Educational Facilities
23 Authority under s. 231.03 (6), if the bonds or notes are issued in an amount totaling
24 \$35,000,000 or less, and to the extent that the interest income received is not
25 otherwise exempt under this subsection.

1 **SECTION 961.** 71.45 (1t) (n) of the statutes is created to read:

2 71.45 (1t) (n) Those issued by the Wisconsin Health and Educational Facilities
3 Authority under s. 231.03 (6), if the bonds or notes are issued in an amount totaling
4 \$35,000,000 or less, and to the extent that the interest income received is not
5 otherwise exempt under this subsection.

6 **SECTION 973.** 71.52 (6) of the statutes is amended to read:

7 71.52 (6) “Income” means the sum of Wisconsin adjusted gross income and the
8 following amounts, to the extent not included in Wisconsin adjusted gross income:
9 maintenance payments (except foster care maintenance and supplementary
10 payments excludable under section 131 of the internal revenue code), support money,
11 cash public assistance (not including credit granted under this subchapter and
12 amounts under s. 46.27, 2017 stats.), cash benefits paid by counties under s. 59.53
13 (21), the gross amount of any pension or annuity (including railroad retirement
14 benefits, all payments received under the federal social security act and veterans
15 disability pensions), nontaxable interest received from the federal government or
16 any of its instrumentalities, nontaxable interest received on state or municipal
17 bonds, worker’s compensation, unemployment insurance, the gross amount of “loss
18 of time” insurance, compensation and other cash benefits received from the United
19 States for past or present service in the armed forces, scholarship and fellowship gifts
20 or income, capital gains, gain on the sale of a personal residence excluded under
21 section 121 of the internal revenue code, dividends, income of a nonresident or
22 part-year resident who is married to a full-year resident, housing allowances
23 provided to members of the clergy, the amount by which a resident manager’s rent
24 is reduced, nontaxable income of an American Indian, nontaxable income from
25 sources outside this state and nontaxable deferred compensation. Intangible drilling

1 costs, depletion allowances and depreciation, including first-year depreciation
2 allowances under section 179 of the internal revenue code, amortization,
3 contributions to individual retirement accounts under section 219 of the internal
4 revenue code, contributions to Keogh plans, net operating loss carry-backs and
5 carry-forwards, capital loss carry-forwards, and disqualified losses deducted in
6 determining Wisconsin adjusted gross income shall be added to "income". "Income"
7 does not include gifts from natural persons, cash reimbursement payments made
8 under title XX of the federal social security act, surplus food or other relief in kind
9 supplied by a governmental agency, the gain on the sale of a personal residence
10 deferred under section 1034 of the internal revenue code or nonrecognized gain from
11 involuntary conversions under section 1033 of the internal revenue code. Amounts
12 not included in adjusted gross income but added to "income" under this subsection
13 in a previous year and repaid may be subtracted from income for the year during
14 which they are repaid. Scholarship and fellowship gifts or income that are included
15 in Wisconsin adjusted gross income and that were added to household income for
16 purposes of determining the credit under this subchapter in a previous year may be
17 subtracted from income for the current year in determining the credit under this
18 subchapter. A marital property agreement or unilateral statement under ch. 766 has
19 no effect in computing "income" for a person whose homestead is not the same as the
20 homestead of that person's spouse.

21 **SECTION 980.** 71.58 (7) (a) of the statutes is amended to read:

22 71.58 (7) (a) For an individual, means income as defined under s. 71.52 (6), plus
23 nonfarm business losses, plus amounts under s. 46.27, 2017 stats., less net operating
24 loss carry-forwards, less first-year depreciation allowances under section 179 of the

1 internal revenue code and less the first \$25,000 of depreciation expenses in respect
2 to the farm claimed by all of the individuals in a household.

3 **SECTION 1034g.** 73.10 (2) (c) of the statutes is created to read:

4 73.10 (2) (c) Beginning in 2021, each municipality that is eligible to receive a
5 payment under s. 79.097 shall submit with the information required under pars. (a)
6 and (b) the actual annual revenues received under s. 66.0420 (7).

7 **SECTION 1037.** 77.25 (7) of the statutes is amended to read:

8 77.25 (7) By a subsidiary corporation to its parent corporation for no
9 consideration, nominal consideration or in sole consideration of cancellation,
10 surrender or transfer of capital stock between parent and subsidiary corporation.

11 **SECTION 1038.** 77.25 (10) of the statutes is amended to read:

12 77.25 (10) Solely in order to provide or release security for a debt or obligation,
13 if the debt or obligation was not incurred as the result of a conveyance.

14 **SECTION 1066ed.** 78.12 (4) (a) 2. of the statutes is amended to read:

15 78.12 (4) (a) 2. Subtract from the amount under subd. 1. an amount equal to
16 ~~0.0125~~ 0.00625 multiplied by the number of gallons under subd. 1.

17 **SECTION 1066fd.** 78.12 (4) (a) 3. of the statutes is amended to read:

18 78.12 (4) (a) 3. Subtract from the amount under subd. 2. an amount equal to
19 ~~0.001~~ 0.0005 multiplied by the number of gallons under subd. 1.

20 **SECTION 1067i.** 78.20 of the statutes, as affected by 2019 Wisconsin Act (this
21 act), is repealed.

22 **SECTION 1067j.** 78.20 (6) of the statutes is created to read:

23 78.20 (6) A refund cannot be claimed under this section for fuel purchased after
24 December 31 of the year in which this subsection takes effect [LRB inserts date].

25 **SECTION 1067p.** 78.68 (10) of the statutes is amended to read:

1 78.68 **(10)** Except as provided in ss. 78.19, ~~78.20 (2)~~ and 78.75 (1m) (b), s. 71.75
2 (2) and (4) to (7) as it applies to the taxes under ch. 71 applies to the taxes under this
3 chapter. Sections 71.74 (13), 71.75 (9) and (10), 71.80 (3), 71.93, 71.935, and 73.03
4 (52), (52m), and (52n), as they apply to refunds of the taxes under ch. 71 apply to the
5 refund of the taxes under this chapter.

6 **SECTION 1073g.** 79.097 of the statutes is created to read:

7 **79.097 State aid; video service provider fee.** **(1)** (a) In 2020, each
8 municipality that assesses a fee under s. 66.0420 (7) shall receive a payment equal
9 to 0.5 percent of the gross receipts, as reported under sub. (2) (a), used as the basis
10 for the actual fee revenues received by the municipality in 2018.

11 (b) In 2021, each municipality that assesses a fee under s. 66.0420 (7) shall
12 receive a payment equal to 1 percent of the gross receipts, as reported under sub. (2)
13 (b), used as the basis for the actual fee revenues received by the municipality in 2019.

14 (c) Beginning in 2022 and ending in 2029, annually, each municipality that
15 assesses a fee under s. 66.0420 (7) shall receive a payment under this section equal
16 the amount it received in 2021.

17 **(2)** Each municipality that is eligible to receive a payment under this section
18 shall report to the department of revenue the following information:

19 (a) On or before August 15, 2019, the 2018 actual fee revenues from s. 66.0420
20 (7) and the estimated gross receipts on which the fee revenues are based.

21 (b) On or before August 15, 2020, the 2019 actual fee revenues from s. 66.0420
22 (7) and the estimated gross receipts on which the fee revenues are based.

23 (c) Any other information, provided in the time and manner determined by the
24 department, that the department considers necessary for the administration of this
25 section.

1 **(3)** (a) Annually, on or before October 1, the department of revenue shall notify
2 each municipality that is eligible to receive a payment under this section of the
3 amount of the payment that the municipality shall receive in the following year.

4 (b) The department of revenue shall certify the amount of the payment due to
5 each taxing jurisdiction under sub. (1) to the department of administration, and the
6 department of administration shall make the payment on or before the 4th Monday
7 in July.

8 **SECTION 1078.** 84.013 (3) (af) of the statutes is created to read:

9 84.013 **(3)** (af) I 43 extending approximately 14.3 miles between Silver Spring
10 Drive in the city of Glendale and STH 60 in the village of Grafton, in Milwaukee and
11 Ozaukee counties.

12 **SECTION 1078d.** 84.013 (3) (b) of the statutes is created to read:

13 84.013 **(3)** (b) I 41 extending approximately 23 miles between STH 96 in the
14 town of Grand Chute and CTH "F" in the town of Lawrence, in Brown and Outagamie
15 counties, including all interchanges, and including work on local roads as necessary
16 for the completion of the project. As a component of this project, the department shall
17 construct an interchange of I 41 and local highways near the intersection of
18 Southbridge Road/French Road and Creamery Road in Brown County.

19 **SECTION 1079.** 84.016 (2) of the statutes is amended to read:

20 84.016 **(2)** Notwithstanding ss. 84.013, 84.51, 84.52, 84.53, 84.555, and 84.95,
21 but subject to s. 86.255, this state's share of costs for any major interstate bridge
22 project, ~~including preliminary design work for the project,~~ may be funded only from
23 the appropriations under ss. 20.395 (3) (dq), (dv), and (dx) and 20.866 (2) (ugm).

24 **SECTION 1079m.** 84.062 of the statutes is created to read:

25 **84.062 Alternative project delivery. (1) DEFINITIONS.** In this section:

1 (a) “Alternative technical concepts” means a proposed alternative to the
2 technical requirements provided by the office in the request for proposals for a
3 project.

4 (b) “Best value design-build contract” means a design-build contract award
5 made following a calculation of value as provided in a request for proposals.

6 (c) “Design-build contract” means a contract for a project under which the
7 design, engineering, construction, and related services are provided by a single
8 design-builder.

9 (d) “Design-builder” means a private legal entity, consortium, or joint venture
10 that proposes to or executes a contract with the office to design, engineer, and
11 construct a project under this section.

12 (e) “Design-build project” means a project for which design, engineering,
13 construction, and related services are procured through a single contract with a
14 single private legal entity, consortium, or joint venture capable of providing the
15 necessary design, engineering, construction, and related services.

16 (f) “Design professional” means a person registered under s. 443.03 or 443.04
17 or a firm, partnership, or corporation registered under s. 443.08.

18 (g) “Director” means the director of the office of innovative program delivery
19 attached to the department under s. 15.463 (1).

20 (h) “Fixed price variable scope design-build contract” means a design-build
21 contract award made to the lowest qualified responsible bidder able to provide the
22 best qualitative scope of work at a price not to exceed a fixed price set by the office.

23 (i) “Low bid design-build contract” means a design-build contract award made
24 to the lowest qualified responsible bidder.

1 (j) “Member” means a private legal entity that is a member of a consortium or
2 joint venture that is a design-builder.

3 (k) “Office” means the office of innovative program delivery attached to the
4 department under s. 15.463 (1).

5 (L) “Project” means a project involving a highway improvement, as defined in
6 s. 84.06 (1) (a).

7 (m) “Qualified responsible bidder” means a design-builder responding to a
8 request for qualifications and that is certified by the technical review committee.

9 (n) “Responsive cost proposal” means a proposal that clearly identifies the costs
10 of all services to be performed by the qualified responsible bidder, including all
11 related fees, wages, and equipment and material costs.

12 (o) “Responsive technical proposal” means a proposal that clearly
13 demonstrates a qualified responsible bidder’s understanding of the design,
14 engineering, and construction services to be performed and clearly describes the
15 bidder’s approach to the project.

16 (p) “Technical review committee” means the committee appointed under sub.
17 (3).

18 (q) “Value engineering change” means a proposal that provides for a product
19 of equal or improved quality to the product required by the department and that will
20 reduce the project cost, improve safety, or decrease the time to complete the project.

21 **(2) DESIGN-BUILD PROJECTS.** (a) The department shall administer a pilot
22 program under which not more than 6 contracts are awarded for design-build
23 projects to be completed no later than December 31, 2025. The director cannot
24 designate a project as a design-build project unless the department is able to clearly
25 define the scope of work.

1 (b) The department cannot expend more than \$250,000,000 for 6 design-build
2 contracts designated as follows:

3 1. One low bid design-build contract for a project with an estimated value of
4 not less than \$5,000,000 and not more than \$25,000,000.

5 2. One best value design-build contract for a project with an estimated value
6 of not less than \$25,000,000 and not more than \$75,000,000.

7 3. One fixed price variable scope design-build contract with an estimated value
8 of not less than \$25,000,000 and not more than \$75,000,000.

9 4. Three contracts designated by the director with a total estimated value of not
10 more than \$125,000,000. The department may enter into a low bid design-build
11 contract, best value design-build contract or a fixed price variable scope
12 design-build contract under this subdivision.

13 (c) For each project designated as a design-build project under par. (a), the
14 office shall prepare a written analysis supporting the office's determination that it
15 is the best interests of the state to make the designation. The written determination
16 and supporting materials are subject to inspection under s. 19.35. The written
17 analysis shall include all of the following:

18 1. The extent to which the department can adequately define the project
19 requirements in a proposed scope of design and construction.

20 2. The impact on the projected project schedule and completion date.

21 3. The impact on the projected cost of the project.

22 4. The impact on the quality factors of the project.

23 5. The availability of contractors with experience with design-build projects or
24 other innovative project delivery methods.

1 6. The capability of the department to manage a design-build project with
2 office employees and design consultants.

3 7. The capability of the department to oversee a design-build project with a
4 contractor with experience with design-build projects or other innovative project
5 delivery methods.

6 8. The availability of current department employees qualified to perform
7 design and engineering services required for the design-build project.

8 9. The original character of the product or the services.

9 10. The statutory authority for the designation of the project as a design-build
10 project and how the project furthers the department's statutory duties.

11 11. Whether the design-build project must comply with any federal rule or
12 regulation or any U.S. department of transportation requirement and a statement
13 that the design-build project is in compliance.

14 12. Any other criteria the office determines is necessary.

15 (d) For each project designated under par. (a), the office shall solicit requests
16 for qualifications, requests for proposals, and cost proposals as provided in this
17 section and, subject to sub. (7) (c) and (d), let each project by contract to a qualified
18 responsible bidder.

19 (e) No more than 6 months following the completion of a design-build project
20 designated under this subsection, the office shall prepare a report, with input from
21 the design-builder and the technical review committee, detailing the project, the
22 decision to designate the project as a design-build project, the type of design-build
23 contract let, and recommendations for statutory changes, if any. The office shall
24 provide this report to the joint committee on finance and the senate and assembly
25 standing committees having jurisdiction over transportation matters. The senate

1 and assembly standing committees having jurisdiction over transportation matters
2 shall schedule a hearing on the report not more than 30 days following distribution
3 of the report by the chief clerks of the senate and the assembly. This paragraph does
4 not apply to projects completed after December 31, 2025.

5 **(3) TECHNICAL REVIEW COMMITTEE.** (a) The secretary shall appoint 5 individuals
6 to a technical review committee to evaluate proposals submitted under this section.
7 The committee shall consist of the following:

8 1. An employee of the department representing a regional office of the
9 department who has at least 5 years of experience in the transportation construction
10 industry.

11 2. Two employees of the department representing the division of the
12 department responsible for transportation project development, each of whom have
13 at least 5 years of experience in the transportation construction industry.

14 3. One person representing a state association of architectural, engineering, or
15 design companies.

16 4. One person representing a state association of transportation construction
17 companies.

18 (b) The secretary cannot appoint to the technical review committee any person
19 associated, as defined in s. 19.42 (2), with a design-builder. No person appointed to
20 the technical review committee may review proposals under this section when the
21 proposed project could benefit the appointee or the appointee's immediate family, as
22 defined in s. 19.42 (7).

23 (c) A person appointed to the technical review committee is an agent of the
24 department under s. 895.46.

1 (d) Except as otherwise provided in this section, all records of the technical
2 review committee are open to public inspection and copying under s. 19.35 (1).

3 (4) BIDS. The office shall solicit design-build proposals in 2 phases. In the first
4 phase, the office shall solicit requests for qualifications under sub. (5) and requests
5 for proposals under sub. (6). The technical review committee shall certify responsible
6 bidders as provided in sub. (5) (c) and shall score technical proposals as provided in
7 sub. (6) (b). In the 2nd phase, the office shall solicit cost proposals and the technical
8 review committee shall evaluate cost proposals as provided in sub. (7).

9 (5) REQUEST FOR QUALIFICATIONS. (a) The office shall prepare a request for
10 qualifications that includes all of the following:

11 1. Minimum required qualifications for certification as a qualified bidder,
12 which shall include all of the following:

13 a. The design and construction experience of the design-builder or member,
14 personnel, and contractors who will manage the design, engineering, and
15 construction aspects of the project. The office cannot require a level of experience
16 that will unreasonably restrict competition.

17 b. A requirement that the design-builder or member employ an individual who
18 has no fewer than 5 years of experience in highway construction specific to highway
19 improvement projects in this state.

20 c. A requirement that the design-builder or member be a design professional
21 or will employ or contract with a design professional.

22 d. A sworn statement of the design-builder's financial ability, equipment, and
23 experience in design-build project delivery and any other information the office
24 determines is necessary to determine a bidder's competency.

1 2. Minimum required qualifications for certification as a responsible bidder,
2 which shall include all of the following:

3 a. The design-builder is registered or authorized to do business in this state.

4 b. The design-builder submits a sworn statement that indicates that it has
5 adequate financial resources to complete the work described in the request for
6 qualifications, taking into account any other work the design-builder is currently
7 under contract to complete.

8 c. The design-builder is bondable for the term of the proposed contract and is
9 able to obtain a 100 percent performance bond and a separate 100 percent payment
10 bond.

11 d. If the department has previously contracted with the design-builder or a
12 member, the design-builder or member has a record of satisfactorily completing
13 projects. In making this determination, the technical review committee shall
14 consider if the design-builder or the member has completed all contracts in
15 accordance with drawings and specifications, diligently pursued execution of the
16 work and completed contracts according to the time schedule, fulfilled guarantee
17 requirements of contracts, and complied with applicable safety program
18 requirements. The technical review committee cannot consider whether a
19 design-builder or member exercised legal rights specified in statute or rule or under
20 a contract with the department.

21 e. The design-builder or a member is not on a list maintained by the
22 department identifying persons ineligible to bid due to suspension or debarment or
23 on a list that the department of administration maintains for persons who violated
24 statutory provisions or administrative rules relating to construction.

25 f. The design-builder or a member has been in business for at least 12 months.

1 g. The design-builder or a member has served as a prime contractor on no fewer
2 than 5 projects administered by the department during the previous 5 calendar
3 years.

4 h. The design-builder can provide information to the technical review
5 committee upon request about ownership, management, and control of the
6 design-builder.

7 i. The design-builder or a member has not been debarred from any government
8 contracts and has not been found to have committed tax avoidance or evasion in any
9 jurisdiction in the previous 10 years.

10 j. The design-builder has not been disciplined under a professional license in
11 any jurisdiction in the previous 10 years.

12 k. No design professional employed by the design-builder or a member or that
13 the design-builder will contract with has been disciplined in any jurisdiction under
14 a license that is currently in use.

15 3. Information about bid procedures and the proposed project, including all of
16 the following:

17 a. The type of contract to be awarded.

18 b. The selection criteria for recommendation of design-builders for phase 2.

19 c. Project requirements, including a scope of work statement and a schedule.

20 d. The required completion date of the project.

21 e. A description of requirements for the technical proposal for the project.

22 (b) The office shall advertise the request for qualifications by publication of a
23 class 1 notice, as defined in s. 985.07 (1), in the official state newspaper and on the
24 department's Internet site. The office may place similar notices in publications likely
25 to inform potential bidders of the project. The office shall issue a request for

1 qualifications or provide information as to where the request for qualifications may
2 be obtained to any person, without regard to the qualifications of the person. The
3 office shall include in all advertisements under this paragraph the location and scope
4 of work, the amount of bid guarantee required, the date, time, and place of bid or
5 proposal opening, and the date when and place where plans will be available.

6 (c) The technical review committee shall certify at least 2 but not more than 4
7 design-builders as qualified responsible bidders. If the office does not receive at
8 least 2 responses to the request for qualifications or if the technical review committee
9 certifies only one design-builder as a qualified responsible bidder, the office may
10 re-advertise or cancel the project.

11 **(6) REQUEST FOR PROPOSALS.** (a) The office shall prepare a request for proposals
12 for each design-build contract that includes all the following:

13 1. The name, title, address, and telephone numbers of persons to whom
14 questions concerning the proposal should be directed.

15 2. The procedures to be followed for submitting proposals, including how
16 proposals must be delivered, the date and time by which they must be received, and
17 the name and address of the person who is to receive them.

18 3. The date and time of the pre-proposal conference, if any.

19 4. A requirement that a technical proposal and a cost proposal be submitted in
20 separate sealed proposals at the same time.

21 5. A clear description of the scope of all design, engineering, and construction
22 work.

23 6. The criteria for evaluating proposals and their relative weight, if applicable.

1 7. The design criteria package, including a description of drawings,
2 specifications, or other information to be submitted with the proposals, which shall
3 allow the design-builder to use innovative projects meeting the criteria.

4 8. The project schedule and budget limits, if any.

5 9. The proposed terms and conditions of the contract.

6 10. Requirements relating to performance bonds, payments bonds, and
7 insurance.

8 11. Amount of stipend, if any.

9 12. The procedures for awarding a contract.

10 13. A process for the technical review committee to review and accept
11 alternative technical concepts and value engineering change proposals.

12 14. A requirement that the design-builder perform not less than 30 percent of
13 the construction services under the contract with labor provided by employees of the
14 design-builder or member and equipment owned or rented by the design-builder or
15 member.

16 15. Any other information the office determines is necessary.

17 (b) The technical review committee shall evaluate each technical proposal,
18 which may include a confidential interview, and shall assign points in accordance
19 with the request for proposals and subject to all of the following:

20 1. For a project that will be awarded as either a low bid design-build contract
21 or a fixed price variable scope design-build contract, the technical review committee
22 shall determine whether technical proposals are responsive to the request for
23 proposals without ranking or scoring the proposals.

24 2. For a project that will be awarded as a best value design-build contract, the
25 technical review committee shall determine whether technical proposals are

1 responsive to the request for proposals and score each responsive technical proposal
2 as required by the request for proposals. The technical review committee may award
3 not more than 20 percent of the points awarded to a technical proposal based on the
4 design-builder's qualifications and ability to design, contract, and deliver the project
5 in accordance with any deadline established in the request for proposals. The
6 technical review committee may award a technical proposal not more than 55
7 percent of the maximum number of combined points that may be awarded to a
8 technical proposal and cost proposal.

9 (c) The office shall allow design-builders to include alternative technical
10 concepts and value engineering changes in their proposals by describing the process
11 for submission and evaluation of alternative technical concepts and value
12 engineering changes in the request for proposals.

13 (d) The technical review committee cannot consider a proposal responsive
14 unless the proposal includes a conceptual design, critical path method, bar schedule
15 of the work to be performed or similar schematic, design plans and specifications,
16 technical reports, and all other information required by the request for proposals.
17 The technical review committee cannot consider any price or fee included in the
18 technical proposal.

19 (e) The office shall notify the design-builder for each proposal that is
20 determined to be responsive under par. (b) that the design-builder may submit a cost
21 proposal under sub. (7). The office shall reject all proposals that are determined to
22 be nonresponsive under par. (b).

23 **(7) COST PROPOSALS.** (a) Design-builders notified under sub. (6) (e) may submit
24 a cost proposal and the proposal shall include a fixed cost of design, engineering, and
25 construction services prepared by a design professional that contains all design,

1 engineering, construction, and quality assurance and quality control costs of the
2 project.

3 (b) The technical review committee may open cost proposals only after the
4 technical proposals have been reviewed as provided in sub. (6). At the time and place
5 specified in the request for proposals, the technical review committee shall open cost
6 proposals, read the proposals aloud, and, for a project that will be awarded as a best
7 value design-build contract, make public the committee's scoring of the technical
8 proposals.

9 (c) Following a review of cost proposals, the department may issue a notice of
10 intent to award a contract, subject to all of the following:

11 1. For a low bid design-build contract, the contract shall be awarded to the
12 qualified responsible bidder that submitted a responsive technical proposal and also
13 submitted the lowest responsive cost proposal.

14 2. For a fixed price variable scope design-build contract, the contract shall be
15 awarded to the qualified responsible bidder that submitted a responsive technical
16 proposal and that submitted a responsive cost proposal that provides the maximum
17 amount of services for the maximum fixed price set by the office or for an amount that
18 is less than the maximum fixed price.

19 3. For a best value design-build contract, the contract shall be awarded to the
20 qualified responsible bidder with the highest adjusted score, which shall be
21 calculated by adding the bidder's technical proposal score to the bidder's cost
22 proposal score. The technical review committee shall award the lowest qualified
23 responsible bidder the maximum number of points that may be awarded to a cost
24 proposal under the request for proposals, but not less than 45 percent and not more
25 than 75 percent of the maximum number of combined points that may be awarded

1 to a technical proposal and cost proposal. For each remaining qualified responsible
2 bidder, the technical review committee shall calculate the score for the cost proposal
3 by reducing the maximum number of points that may be awarded to the cost proposal
4 by at least 1 percent for each percentage point by which the cost proposal exceeds the
5 lowest cost proposal.

6 (d) Following a review of cost proposals, the office may reject all proposals. If
7 the office rejects all proposals or does not execute a contract after issuing an intent
8 to award a contract under par. (c), the office may reissue the request for proposals
9 and allow only the qualified responsible bidders originally notified under sub. (6) (e)
10 to submit new proposals. The office may pay a reasonable stipulated fee to each
11 design-builder that provides a responsive but unsuccessful proposal in response to
12 the reissued request for proposals. If the reissued request for proposals specifies a
13 maximum fixed price, the office cannot award a stipend to a design-builder whose
14 proposal exceeds that price.

15 (e) Not less than 5 working days prior to executing a design-build contract, the
16 department shall provide notice to each unsuccessful qualified responsible bidder
17 that a notice of intent to award a contract has been issued.

18 (f) The department and the technical review committee shall maintain the
19 confidentiality of information provided by design-builders as required by s. 84.01
20 (32).

21 **(8) CONTRACT AWARD.** (a) In this subsection:

22 1. "Construction services" means work necessary to construct a project,
23 including trucking services and materials purchased regardless of whether the
24 materials are installed by the design-builder.

1 2. “Specialty services” means work related to sanitary sewer systems, water
2 main systems, staking, electrical, landscaping and erosion control, traffic control,
3 signing, pavement marking, fencing, and other work identified by the office.

4 (b) No later than 10 days following the issuance of a notice of intent to award
5 a design-build contract, the office shall verify that the design-builder will perform
6 not less than 30 percent of the construction services under the contract with labor
7 provided by employees of the design-builder or member and equipment owned or
8 rented by the design-builder or member.

9 (c) The design-builder shall submit to the office in the form prescribed by the
10 office documentation of the construction services the design-builder or members will
11 perform and the dollar value of the services.

12 (d) The office shall calculate the percentage of total construction services
13 identified in the contract to be performed by the design-builder or members by
14 subtracting the value of specialty services to be performed from the total contract
15 amount and dividing the dollar value of construction services to be performed by the
16 design-builder or members by the difference. If the value of construction services
17 to be performed by the design-builder or members is less than 30 percent of the value
18 of all construction services required under the contract, the office shall cancel the
19 contract award.

20 **(9) PROJECT DELIVERY.** An individual identified in a response to a request for
21 qualifications or in a technical proposal may be replaced by a design-builder if the
22 office determines that the new individual meets the qualifications described in the
23 response to the request for qualifications or in the technical proposal and that the
24 individual’s qualifications are at least equal to the qualifications of the individual
25 being replaced.

1 **(10) LIABILITY.** (a) Nothing in this section shall be construed as relieving a
2 design-builder of 3rd-party liability or liability for loss or damage to property of the
3 state or a county or municipality.

4 (b) All design services, including architectural and engineering services,
5 provided under a design-build contract are services and not products.

6 **(11) STIPULATED FEE.** (a) The department shall award a stipulated fee of not
7 less than three-tenths of 1 percent of the department's estimated cost of design and
8 construction as follows:

9 1. To each qualified responsible bidder that provides a responsive but
10 unsuccessful proposal when the office issues a notice of intent to award a contract.
11 If the request for proposals specifies a maximum fixed price, the office cannot award
12 a fee to a proposal that exceeds the maximum fixed price.

13 2. To all qualified responsible bidders that provide a responsive proposal, if the
14 office does not issue a notice of intent to award a contract.

15 3. To all qualified responsible bidders if the office cancels the solicitation before
16 the technical review committee reviews technical proposals.

17 (b) The department shall pay the fee to each qualified responsible bidder under
18 par. (a) no later than 90 days after the department issues a notice of intent to award
19 a contract, determines that it will not issue a notice of intent to award a contract, or
20 cancels the solicitation.

21 (c) In consideration for paying the fee, the department may use work product
22 contained in an unsuccessful proposal in connection with any proposed or awarded
23 design-build project without making any additional compensation to the
24 design-builder. If an unsuccessful design-builder waives the stipulated fee, the
25 department cannot use work product in the design-builder's unsuccessful proposal.

1 **(12) RULES.** The department may promulgate rules necessary to implement
2 this section.

3 **(13) APPEALS.** (a) Any person aggrieved and directly affected by a decision of
4 the office to issue a request for qualifications or a request for proposals under this
5 section shall be entitled to judicial review of the decision as provided in chapter 227,
6 subject to the procedural requirements of s. 227.53 (1). A person shall be considered
7 a person aggrieved and directly affected by a decision of the office if any of the
8 following apply to a request for qualifications or a request for proposals issued by the
9 office under this section:

10 1. The request does not include qualifications, requirements, or other items
11 required under this section.

12 2. The request does not comply with procedural requirements under this
13 section.

14 3. The request contains material errors or omissions.

15 4. The request contains material discrepancies, deficiencies, or ambiguities
16 that prevent a person from submitting a responsive proposal.

17 5. The request indicates a bias against or preference for a specific
18 design-builder.

19 6. The request exceeds the department's authority.

20 (b) Any person aggrieved and directly affected by a decision of the office to issue
21 a notice of intent to award a contract under this section shall be entitled to judicial
22 review of the decision as provided in chapter 227, subject to the procedural
23 requirements of s. 227.53 (1). A person shall be considered a person aggrieved and
24 directly affected by a decision of the office if any of the following apply to a notice of
25 intent to award a contract under this section:

1 1. The design-builder that received the notice of intent to award a contract was
2 improperly certified as a qualified responsible bidder.

3 2. A mathematical error was made in scoring any of the proposals that resulted
4 in an improper intent to award a contract.

5 3. There is evidence of collusion or fraud involving either the design-builder
6 who received the notice of intent to award a contract or a member of the technical
7 review committee.

8 4. There is evidence of bias of a member of the technical review committee.

9 5. There is evidence that a member of the technical review committee has a
10 conflict of interest because the committee member, a member of his or her immediate
11 family, as defined in s. 19.42 (7), or any organization or business with which the
12 member is associated, as defined in s. 19.42 (2), may benefit from the intent to award
13 a contract.

14 6. The technical proposal or cost proposal submitted by the design-builder who
15 received the notice of intent to award a contract is not responsive to the request for
16 proposals, contains conditions or qualifications not provided for in the request for
17 proposals, or does not assign costs to all services identified in the technical proposal
18 or is otherwise materially unbalanced.

19 (c) If the office prevails upon judicial review, following any protest and
20 appellate court proceedings, the office shall be entitled to recover all costs and
21 charges included in the final order or judgment, excluding attorney fees. Upon
22 payment of costs and charges by the protester, the bond shall be returned. If the
23 protesting party prevails, the protesting party shall be entitled to recover from the
24 office all costs and charges included in the final order or judgment, excluding
25 attorney fees. The entire amount of the bond shall be forfeited if the hearing officer

1 determines that a protest was filed for a frivolous or improper purpose, including but
2 not limited to the purpose of harassing, causing unnecessary delay, or causing
3 needless cost for the office or parties.

4 (14) DELIVERABLES. (a) No later than 3 months after the effective date of this
5 section [LRB inserts date], the office shall prepare a report that establishes a
6 program structure for delivering projects as required under this subsection. The
7 report shall specify the types of highway improvement projects to be considered and
8 procedures and timelines for the bid process. The office cannot designate a highway
9 improvement project as a design-build project prior to the completion of the report.

10 (b) No later than 6 months after the effective date of this section [LRB inserts
11 date], the office shall prepare a design-build procurement manual that incorporates
12 the requirements under this subsection and any applicable requirements under
13 federal law. The manual shall be created by a committee that includes all of the
14 following members:

15 1. The director.

16 2. Two employees of the department who represent the division of the
17 department responsible for transportation project development and who each have
18 not less than 5 years of experience in the transportation construction industry.

19 3. One person representing a state association of transportation architectural,
20 engineering, or design companies to be nominated by the governor and appointed
21 with the advice and consent of the senate.

22 4. One person representing a state association of transportation construction
23 companies to be nominated by the governor and appointed with the advice and
24 consent of the senate.

1 5. One person representing a national trade group with a design-build
2 certification program and experience in assisting states with the implementation of
3 a design-build program to be nominated by the governor and appointed with the
4 advice and consent of the senate.

5 (c) No later than December 31, 2026, the office shall submit a report the joint
6 committee on finance and the senate and assembly standing committees having
7 jurisdiction over transportation matters summarizing observations of the process
8 utilized for alternative project delivery methods and describing the effectiveness of
9 the alternative project delivery methods contracting procedures. The report shall
10 include discussion on scope of work, history of projects selected, evaluation criteria,
11 selection process, contract administration, work progression, time and cost
12 comparisons between the traditional contracting method and alternative delivery
13 methods, claims, and changes.

14 (d) No later than 6 months after receipt of the report required under par. (c),
15 the joint committee on finance shall determine whether the alternative project
16 delivery pilot program was successful in providing the department with additional
17 tools that allow innovation, reduced project completion time, cost certainty, or
18 reduced cost or other advantages or benefits and shall make a recommendation to
19 the legislature as to whether the pilot program should be made permanent.

20 **SECTION 1082.** 84.59 (6) of the statutes is amended to read:

21 84.59 (6) The building commission may contract revenue obligations when it
22 reasonably appears to the building commission that all obligations incurred under
23 this section can be fully paid from moneys received or anticipated and pledged to be
24 received on a timely basis. Except as provided in this subsection, the principal
25 amount of revenue obligations issued under this section may not exceed

1 \$4,055,372,900, excluding any obligations that have been defeased under a cash
2 optimization program administered by the building commission, to be used for
3 transportation facilities under s. 84.01 (28) and major highway projects for the
4 purposes under ss. 84.06 and 84.09. In addition to the foregoing limit on principal
5 amount, the building commission may contract revenue obligations under this
6 section up to \$142,254,600, excluding any obligations that have been defeased under
7 a cash optimization program administered by the building commission, to be used
8 for transportation facilities under s. 84.01 (28) and major highway projects for the
9 purposes under ss. 84.06 and 84.09. In addition to the foregoing limit limits on
10 principal amount, the building commission may contract revenue obligations under
11 this section as the building commission determines is desirable to refund
12 outstanding revenue obligations contracted under this section, to make payments
13 under agreements or ancillary arrangements entered into under s. 18.55 (6) with
14 respect to revenue obligations issued under this section, and to pay expenses
15 associated with revenue obligations contracted under this section.

16 **SECTION 1082m.** 85.0203 of the statutes is created to read:

17 **85.0203 Mileage-based fees and tolling. (1)** The department shall expend
18 not more than \$2,500,000 to enter into a contract with a firm for the study of, and
19 preparation of a report regarding, the policies, procedures, and operations needed to
20 implement mileage-based fees and tolling and for the preparation of a traffic and
21 revenue analysis associated with these fees and tolls. No later than December 1,
22 2022, the firm conducting the study and preparing the analysis under this subsection
23 shall report its findings to the department and the legislature under s. 13.172 (2).

1 **(2)** The department shall, in its next subsequent biennial budget request under
2 s. 16.42 following submission of the report under sub. (1), include a recommendation
3 regarding mileage-based fees and tolling.

4 **SECTION 1082o.** 85.061 (3) (a) (intro.) of the statutes is amended to read:

5 85.061 **(3)** (a) (intro.) The department shall administer a rail passenger route
6 development program. From the ~~appropriation~~ appropriations under s. ~~ss. 20.395~~
7 (2) (br) and 20.866 (2) (up), the department may fund any of the following:

8 **SECTION 1082p.** 85.061 (3) (b) of the statutes is amended to read:

9 85.061 **(3)** (b) The department may not use any proceeds from the bond issue
10 authorized under s. 20.866 (2) (up) or the moneys appropriated under s. 20.395 (2)
11 (br) unless the joint committee on finance approves the use of the proceeds or moneys
12 and, with respect to a route under par. (a) 1. or 2., the department submits evidence
13 to the joint committee on finance that Amtrak or the applicable railroad has agreed
14 to provide rail passenger service on that route. The department may contract with
15 Amtrak, railroads or other persons to perform the activities under the program.

16 **SECTION 1083d.** 85.093 of the statutes is created to read:

17 **85.093 Intermodal freight assistance.** The department may make grants
18 to public or private applicants for intermodal freight facilities that the department
19 determines have a public purpose. In the 2019-21 fiscal biennium, a grant made
20 under this section shall be paid from the appropriation under s. 20.395 (2) (bu). After
21 July 1, 2021, a grant made under this section shall be paid from the appropriation
22 under s. 20.866 (2) (uw). For the 2019-21 fiscal biennium, grants under this section
23 cannot exceed \$1,500,000.

24 **SECTION 1084.** 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

1 85.20 (4m) (a) 6. cm. From the appropriation under s. 20.395 (1) (ht), the
2 department shall pay ~~\$61,724,900 for aid payable for calendar years 2012 to 2014~~
3 ~~and \$64,193,900 for aid payable for calendar year years 2015 to 2019 and~~
4 ~~\$65,477,800 for calendar year 2020~~ and thereafter, to the eligible applicant that pays
5 the local contribution required under par. (b) 1. for an urban mass transit system that
6 has annual operating expenses of \$80,000,000 or more. If the eligible applicant that
7 receives aid under this subd. 6. cm. is served by more than one urban mass transit
8 system, the eligible applicant may allocate the aid between the urban mass transit
9 systems in any manner the eligible applicant considers desirable.

10 **SECTION 1085.** 85.20 (4m) (a) 6. d. of the statutes is amended to read:

11 85.20 (4m) (a) 6. d. From the appropriation under s. 20.395 (1) (hu), the
12 department shall pay ~~\$16,219,200 for aid payable for calendar years 2012 to 2014~~
13 ~~and \$16,868,000 for aid payable for calendar year years 2015 to 2019 and~~
14 ~~\$17,205,400 for calendar year 2020~~ and thereafter, to the eligible applicant that pays
15 the local contribution required under par. (b) 1. for an urban mass transit system that
16 has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000.
17 If the eligible applicant that receives aid under this subd. 6. d. is served by more than
18 one urban mass transit system, the eligible applicant may allocate the aid between
19 the urban mass transit systems in any manner the eligible applicant considers
20 desirable.

21 **SECTION 1086.** 85.20 (4m) (a) 7. b. of the statutes is amended to read:

22 85.20 (4m) (a) 7. b. For the purpose of making allocations under subd. 7. a., the
23 amounts for aids are ~~\$23,267,200 in calendar years 2012 and 2013, \$23,544,900 in~~
24 ~~calendar year 2014, and \$24,486,700 in calendar year years 2015 to 2019 and~~
25 ~~\$24,976,400 in calendar year 2020~~ and thereafter. These amounts, to the extent

1 practicable, shall be used to determine the uniform percentage in the particular
2 calendar year.

3 **SECTION 1087.** 85.20 (4m) (a) 8. b. of the statutes is amended to read:

4 85.20 (4m) (a) 8. b. For the purpose of making allocations under subd. 8. a., the
5 amounts for aids are ~~\$5,267,000 in calendar years 2012 and 2013, \$4,989,300 in~~
6 ~~calendar year 2014, and \$5,188,900 in calendar year~~ years 2015 to 2019 and
7 \$5,292,700 in calendar year 2020 and thereafter. These amounts, to the extent
8 practicable, shall be used to determine the uniform percentage in the particular
9 calendar year.

10 **SECTION 1089m.** 85.64 of the statutes is created to read:

11 **85.64 Office of innovative program delivery. (1)** In this section:

12 (a) "Director" means the director of the office of innovative program delivery
13 attached to the department under s. 15.463 (1).

14 (b) "Office" means the office of innovative program delivery attached to the
15 department under s. 15.463 (1).

16 (2) The secretary shall appoint a director who has no fewer than 5 years of
17 experience in design-build project development and delivery specific to public
18 transportation or public infrastructure construction.

19 (3) The director shall do all of the following:

20 (a) Perform the duties and functions required under s. 84.062.

21 (b) Employ, supervise, and train personnel assigned to the office by the
22 secretary.

23 (c) Supervise all expenditures of the office.

24 (4) The office shall perform the duties and functions required under s. 84.062.

25 **SECTION 1091.** 86.30 (2) (a) 3. of the statutes is amended to read:

1 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a
2 municipality as determined under s. 86.302, the mileage aid payment shall be \$2,202
3 \$2,389 in calendar year ~~2017~~ 2019 and ~~\$2,389~~ \$2,628 in calendar year ~~2018~~ 2020 and
4 thereafter.

5 **SECTION 1091m.** 86.30 (3) of the statutes is created to read:

6 86.30 (3) SUPPLEMENTAL TRANSPORTATION AIDS. (a) *Amount of aids payments.*
7 Notwithstanding sub. (2) and subject to pars. (b) and (c), for a town for which the
8 amount of aid determined under sub. (2) (a) 2. is limited by sub. (2) (d), the amount
9 of aid under this subsection is calculated by dividing \$2,500,000 by the total mileage
10 of town roads in towns eligible to receive aid under this subsection and then
11 multiplying that amount by the total mileage of town roads in the town receiving aid.
12 The department shall determine the amount of aid payable under this paragraph no
13 later than October 1 of the year prior to the calendar year in which the aid would be
14 payable.

15 (b) *Limit on aids payments.* A town may not receive aid under par. (a) that,
16 when combined with the amount the town received under sub. (2), exceeds 100
17 percent of the town's 3-year average costs.

18 (c) *Recalculation of amount of aids payments.* As the department makes aid
19 payments under par. (a), the department shall recalculate the amount of aid payable
20 under par. (a) for all towns that remain below 100 percent of the town's 3-year
21 average costs. The department shall continue to make aids payments until an
22 amount up to \$2,500,000 is expended from the appropriation under s. 20.395 (1) (av),
23 or each town eligible for aid under this subsection has received an amount equal to
24 100 percent of the town's 3-year average costs, whichever occurs first.

1 (d) *Aids payments.* The department shall make the payments calculated under
2 par. (a) no later than the first Monday in January of each year.

3 (e) *Sunset.* This subsection does not apply after June 30, 2021.

4 **SECTION 1092.** 86.30 (9) (b) of the statutes is amended to read:

5 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),
6 the amounts for aids to counties are ~~\$98,400,200~~ \$111,093,800 in calendar year ~~2017~~
7 2019 and ~~\$111,093,800~~ \$122,203,200 in calendar year ~~2018~~ 2020 and thereafter.
8 These amounts, to the extent practicable, shall be used to determine the statewide
9 county average cost-sharing percentage in the particular calendar year.

10 **SECTION 1093.** 86.30 (9) (c) of the statutes is amended to read:

11 86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2),
12 the amounts for aids to municipalities are ~~\$321,260,500~~ \$348,639,300 in calendar
13 year ~~2017~~ 2019 and ~~\$348,639,300~~ \$383,503,200 in calendar year ~~2018~~ 2020 and
14 thereafter. These amounts, to the extent practicable, shall be used to determine the
15 statewide municipal average cost-sharing percentage in the particular calendar
16 year.

17 **SECTION 1095m.** 86.31 (3s) of the statutes is created to read:

18 86.31 (3s) DISCRETIONARY SUPPLEMENTAL GRANTS. (a) Funds provided under s.
19 20.395 (2) (fc) shall be distributed under this subsection as discretionary grants to
20 reimburse political subdivisions for improvements. The department shall solicit and
21 provide discretionary grants under this subsection until all funds appropriated
22 under s. 20.395 (2) (fc) have been expended.

23 (b) 1. From the appropriation under s. 20.395 (2) (fc), the department shall
24 allocate \$32,003,200 in fiscal year 2019-20, to fund county trunk highway
25 improvements.

1 2. From the appropriation under s. 20.395 (2) (fc), the department shall allocate
2 \$35,149,400 in fiscal year 2019-20, to fund town road improvements.

3 3. From the appropriation under s. 20.395 (2) (fc), the department shall allocate
4 \$22,847,400 in fiscal year 2019-20, to fund municipal street improvement projects.

5 (c) Notwithstanding sub. (4), a political subdivision may apply to the
6 department under this subsection for reimbursement of not more than 90 percent of
7 eligible costs of an improvement.

8 **SECTION 1096m.** 86.315 (1) of the statutes is amended to read:

9 86.315 (1) From the appropriation under s. 20.395 (1) (fu), the department
10 shall annually, on March 10, pay to counties having county forests established under
11 ch. 28, for the improvement of public roads within the county forests which are open
12 and used for travel and which are not state or county trunk highways or town roads
13 and for which no aids are paid under s. 86.30, the amount of ~~\$336~~ \$351 per mile of
14 road designated in the comprehensive county forest land use plan as approved by the
15 county board and the department of natural resources. If the amount appropriated
16 under s. 20.395 (1) (fu) is insufficient to make the payments required under this
17 subsection, the department shall prorate the amount appropriated in the manner it
18 considers desirable.

19 **SECTION 1098.** 93.06 (16) of the statutes is created to read:

20 93.06 (16) FARMER MENTAL HEALTH ASSISTANCE. Provide mental health
21 assistance to farmers and farm families.

22 **SECTION 1103m.** 101.02 (7y) of the statutes is created to read:

23 101.02 (7y) (a) In this subsection, “quarry” has the meaning given in s.
24 66.04135 (2) (c).

1 (b) Notwithstanding sub. (7) (a), and except as provided in this subsection and
2 s. 66.04135 (3) (c), a city, village, town, or county cannot make or enforce a local order
3 that limits blasting at a quarry.

4 (c) A city, village, town, or county may petition the department for an order
5 granting the city, village, town, or county the authority to impose additional
6 restrictions and requirements related to blasting on the operator of a quarry. If a city,
7 village, town, or county submits a petition under this paragraph because of concerns
8 regarding the potential impact of blasting on a qualified historic building, as defined
9 in s. 101.121 (2) (c), the department may require the operator of the quarry to pay
10 the costs of an impact study related to the qualified historic building.

11 (d) If the department issues an order under this subsection, the order may
12 grant the city, village, town, or county the authority to impose restrictions and
13 requirements related to blasting at the quarry that are more restrictive than the
14 requirements under s. 101.15 related to blasting and rules promulgated by the
15 department under s. 101.15 (2) (e) related to blasting.

16 (e) The department cannot charge a fee to a city, village, town, or county in
17 connection with a petition submitted under par. (c).

18 **SECTION 1110.** 102.07 (20) of the statutes is amended to read:

19 102.07 (20) An individual who is performing services for a person participating
20 in the self-directed services option, as defined in s. 46.2897 (1), for a person receiving
21 long-term care benefits under s. ~~46.27~~, 46.275, or 46.277 or under any children's
22 long-term support waiver program on a self-directed basis, or for a person receiving
23 the Family Care benefit, as defined in s. 46.2805 (4), or benefits under the Family
24 Care Partnership program, as described in s. 49.496 (1) (bk) 3., on a self-directed
25 basis and who does not otherwise have worker's compensation coverage for those

1 services is considered to be an employee of the entity that is providing financial
2 management services for that person.

3 **SECTION 1325b.** 106.18 of the statutes is amended to read:

4 **106.18 Youth summer jobs programs ~~in 1st class cities~~.** From the
5 appropriation account under s. 20.445 (1) (fm), the department shall implement and
6 operate youth summer jobs programs in ~~1st class cities~~ this state.

7 **SECTION 1325c.** 106.27 (1) (g) of the statutes is created to read:

8 106.27 (1) (g) Grants for programs that promote the attraction and retention
9 of personal care workers.

10 **SECTION 1325d.** 106.27 (1j) (title) of the statutes is amended to read:

11 106.27 (1j) (title) WORKFORCE TRAINING PROGRAM; GRANTS FOR MOBILE CLASSROOMS
12 AND INSTITUTIONAL JOB CENTERS.

13 **SECTION 1325h.** 106.27 (1j) (a) of the statutes is amended to read:

14 106.27 (1j) (a) Of the amounts appropriated under s. 20.445 (1) (b), the
15 department shall allocate ~~up to \$1,000,000~~ \$200,000 in the 2019-20 fiscal year and
16 \$320,000 in the 2020-21 fiscal year for grants to the department of corrections to
17 fund the creation and operation of mobile classrooms.

18 **SECTION 1325p.** 106.27 (1j) (ad) of the statutes is created to read:

19 106.27 (1j) (ad) In this paragraph, “eligible institution” means a minimum
20 security correctional institution or a medium security prison. Of the amounts
21 appropriated under s. 20.445 (1) (b), the department shall allocate \$225,000 in the
22 2019-20 fiscal year for grants to the department of corrections to fund the creation
23 and operation of institutional job centers at 6 eligible institutions and \$262,500 in
24 the 2020-21 fiscal year for grants to the department of corrections to fund the
25 creation and operation of institutional job centers at 7 eligible institutions. The

1 department of corrections cannot use a grant under this paragraph to fund the
2 creation and operation of more than one institutional job center at any eligible
3 institution.

4 **SECTION 1326.** 106.27 (1u) of the statutes is created to read:

5 106.27 **(1u)** SHIPBUILDERS; TRAINING GRANTS. From the appropriation under s.
6 20.445 (1) (b), in each year of the 2019-21 fiscal biennium, the department shall
7 allocate \$1,000,000 for grants to shipbuilders in this state to train new and current
8 employees. A shipbuilder that receives a grant under this subsection shall expend
9 all grant moneys before July 1, 2021, for purposes of training new and current
10 employees.

11 **SECTION 1354.** 108.02 (13) (k) of the statutes is amended to read:

12 108.02 **(13)** (k) "Employer" does not include a county department, an aging
13 unit, or, under s. 46.2785, a private agency that serves as a fiscal agent or contracts
14 with a fiscal intermediary to serve as a fiscal agent under s. 46.27 (5) (i), 46.272 (7)
15 (e), or 47.035 as to any individual performing services for a person receiving
16 long-term support services under s. ~~46.27 (5) (b)~~, 46.272 (7) (b), 46.275, 46.277,
17 46.278, 46.2785, 46.286, 46.495, 51.42, or 51.437 or personal assistance services
18 under s. 47.02 (6) (c).

19 **SECTION 1387.** 108.22 (10) of the statutes is amended to read:

20 108.22 **(10)** A private agency that serves as a fiscal agent under s. 46.2785 or
21 contracts with a fiscal intermediary to serve as a fiscal agent under s. ~~46.27 (5) (i)~~,
22 ~~46.272 (7) (e)~~, or 47.035 as to any individual performing services for a person
23 receiving long-term support services under s. ~~46.27 (5) (b)~~, 46.272 (7) (b), 46.275,
24 46.277, 46.278, 46.2785, 46.286, 46.495, 51.42, or 51.437 or personal assistance
25 services under s. 47.02 (6) (c) may be found jointly and severally liable for the

1 amounts owed by the person under this chapter, if, at the time the person's quarterly
2 report is due under this chapter, the private agency served as a fiscal agent for the
3 person. The liability of the agency as provided in this subsection survives
4 dissolution, reorganization, bankruptcy, receivership, assignment for the benefit of
5 creditors, judicially confirmed extension or composition, or any analogous situation
6 of the person and shall be set forth in a determination or decision issued under s.
7 108.10. An appeal or review of a determination under this subsection shall not
8 include an appeal or review of determinations of amounts owed by the person.

9 **SECTION 1421.** 115.28 (65) of the statutes is amended to read:

10 115.28 (65) WISCONSIN READING CORPS. ~~In the 2017-18 and 2018-19 school~~
11 ~~years,~~ Annually distribute the amounts appropriated under s. 20.255 (3) (fr) to
12 Wisconsin Reading Corps to provide one-on-one tutoring if Wisconsin Reading
13 Corps provides matching funds of \$250,000 in each school year.

14 **SECTION 1425f.** 115.343 (1) of the statutes is amended to read:

15 115.343 (1) The department shall establish a school day milk program. A
16 public, private, or tribal school participating in the program shall offer each eligible
17 child one half-pint of Wisconsin-produced whole milk, 2 percent milk, 1.5 percent
18 milk, one percent milk, 0.5 percent milk, skim milk or chocolate milk on each day in
19 which school is in session. If a child is allergic to milk or has metabolic disorders or
20 other conditions which prohibit him or her from drinking milk, the child shall be
21 offered juice as a substitute. Any school that participates in the program is
22 encouraged to consider bids from local milk suppliers. The school shall keep all
23 information related to the identity of the pupils who receive a beverage under the
24 program confidential. In this subsection, "Wisconsin-produced" means that all or
25 part of the raw milk used by the milk processor was produced in this state. In this

1 section, “public, private, or tribal school” includes a charter school under s. 118.40
2 (2r) or (2x), the program under s. 115.52, the center under s. 115.525, or a residential
3 care center for children and youth, as defined in s. 115.76 (14g).

4 **SECTION 1437p.** 115.375 of the statutes is created to read:

5 **115.375 Grants for robot-assisted educational programs for pupils**
6 **with autism.** (1) A cooperative educational service agency may apply to the
7 department for a grant for the purpose of implementing a program that uses all of
8 the following to teach social and behavioral skills to pupils with autism spectrum
9 disorder:

10 (a) Interactive, facially-expressive humanoid robots.

11 (b) A curriculum with embedded evidence-based practices.

12 (c) Visual supports.

13 (d) Video modeling.

14 (e) An automated data collection system.

15 (f) A comprehensive curriculum facilitator.

16 (g) A pupil activity manual with extension activities.

17 **(2)** A cooperative educational service agency shall include with an application
18 under sub. (1) a proposal outlining the intended use of grant moneys and an estimate
19 of the number of pupils who will be served by the program described under sub. (1).

20 **(3)** From the appropriation under s. 20.255 (2) (bi), the department shall award
21 grants under sub. (1) to cooperative educational service agencies in amounts
22 determined by the department.

23 **(4)** A cooperative educational service agency that receives a grant under this
24 section shall use the grant moneys to develop, implement, and provide the program
25 described under sub. (1) and to purchase robotic devices and curriculum with proven

1 effectiveness for aiding in the academic, social, and emotional learning of pupils with
2 autism spectrum disorder. The cooperative educational service agency shall ensure
3 that a licensed special education teacher is present at the location where the program
4 is provided.

5 **SECTION 1440.** 115.387 of the statutes, as affected by 2019 Wisconsin Act ...
6 (this act), is repealed.

7 **SECTION 1441.** 115.387 (1) (d) 1. of the statutes is amended to read:

8 115.387 (1) (d) 1. For purposes of a public school that is under the control of a
9 school board, “number of pupils enrolled” has the meaning given for “pupils enrolled”
10 in s. ~~115.437 (1)~~ 121.004 (7).

11 **SECTION 1459.** 115.437 (2) (a) of the statutes is amended to read:

12 115.437 (2) (a) Except as provided in par. (b), annually on the 4th Monday of
13 March, the department shall pay to each school district an amount equal to the
14 average of the number of pupils enrolled in the school district in the current and 2
15 preceding school years multiplied by \$75 in the 2013-14 school year, by \$150 in the
16 2014-15 and 2015-16 school years, by \$250 in the 2016-17 school year, by \$450 in
17 the 2017-18 school year, by \$654 in the 2018-19 school year, by \$679 in the
18 subsequent school year, and ~~by \$630~~ in each school year thereafter by \$704. The
19 department shall make the payments from the appropriation under s. 20.255 (2) (aq).

20 **SECTION 1464f.** 115.439 of the statutes is created to read:

21 **115.439 Supplemental per pupil aid. (1) DEFINITIONS.** In this section:

22 (a) “Membership” means the membership used by the department to calculate
23 a school district’s aid under s. 121.08 in the current school year.

24 (b) “Number of pupils enrolled” has the meaning given in s. 115.437.

1 (c) "State aid" means aid under ss. 121.08, 121.09, and 121.105 and subch. VI,
2 as calculated for the current school year on October 15 under s. 121.15 (4) and
3 including adjustments made under s. 121.15 (4).

4 (2) ELIGIBILITY. (a) A school district is eligible for aid under this section if the
5 amount calculated under par. (b) is less than the amount calculated under par. (c).

6 (b) Divide the school district's state aid by the school district's membership.

7 (c) Subtract the per pupil amount under s. 115.437 (2) (a) for the current school
8 year from \$1,000.

9 (3) AID PAYMENTS. Beginning in the 2019-20 school year, annually on the 4th
10 Monday of March, the department shall pay to each eligible school district an amount
11 calculated as follows:

12 (a) Subtract the amount calculated for the eligible school district under sub. (2)

13 (b) from the amount calculated under sub. (2) (c).

14 (b) Multiply the difference determined under par. (a) by the average of the
15 number of pupils enrolled in the school district in the current and 2 preceding school
16 years.

17 **SECTION 1472.** 115.45 (title) of the statutes is amended to read:

18 **115.45 (title) Robotics league participation grants pilot program.**

19 **SECTION 1473.** 115.45 (2) (a) of the statutes is amended to read:

20 115.45 (2) (a) Annually, the department shall notify school boards, operators
21 of charter schools under s. 118.40 (2r) and (2x), governing bodies of private schools,
22 and administrators of home-based private educational programs that applications
23 for grants ~~under this section~~ to participate in one or more robotics competitions will
24 be accepted from eligible teams through a date set forth in the notice. As a condition
25 of receiving a grant under this section, an applicant eligible team shall demonstrate

1 to the satisfaction of the department that the applicant eligible team will provide
2 matching funds in an amount equal to the amount awarded under this section.

3 **SECTION 1474.** 115.45 (2) (b) of the statutes is amended to read:

4 115.45 (2) (b) From the appropriation under s. 20.255 (2) (dr), the department
5 shall award ~~a grant of up to \$5,000 grants~~ to eligible teams selected from the
6 applicants under par. (a). Grant funds awarded under this section may be applied
7 only towards allowable expenses. The department cannot award more than \$5,000
8 to an eligible team in a school year.

9 **SECTION 1475f.** 115.455 (1) (b) of the statutes is amended to read:

10 115.455 (1) (b) The department shall accept applications from entities
11 responding to the request-for-proposal under par. (a) and shall, ~~in the 2017-18 and~~
12 ~~2018-19 school years,~~ from the appropriation under s. 20.255 (2) (eb), award a grant
13 to an entity that, subject to sub. (3), satisfies the requirements under sub. (2).

14 **SECTION 1512.** 115.881 (4) of the statutes is repealed.

15 **SECTION 1513.** 115.883 of the statutes is repealed.

16 **SECTION 1570.** 118.40 (2r) (e) 2p. a. of the statutes is amended to read:

17 118.40 (2r) (e) 2p. a. Add the amounts appropriated in the current fiscal year
18 under s. 20.255 (2), except s. 20.255 (2) (ac), (aw), (az), (bb), (dg), (dj), (fm), (fp), (fq),
19 (fr), (fu), (k), and (m); and s. 20.505 (4) (es); and the amount, as determined by the
20 secretary of administration, of the appropriation under s. 20.505 (4) (s) allocated for
21 payments to telecommunications providers under contracts with school districts and
22 cooperative educational service agencies under s. 16.971 (13), ~~for grants to school~~
23 ~~district consortia under s. 16.997 (7), and to make educational technology teacher~~
24 ~~training grants under s. 16.996.~~

1 **SECTION 1570f.** 118.40 (2r) (e) 2p. a. of the statutes, as affected by 2019
2 Wisconsin Act (this act), is amended to read:

3 118.40 **(2r)** (e) 2p. a. Add the amounts appropriated in the current fiscal year
4 under s. 20.255 (2), except s. 20.255 (2) (ac), (aw), (az), (bb), ~~(dg)~~, (dj), (fm), (fp), (fq),
5 (fr), (fu), (k), and (m); and s. 20.505 (4) (es); and the amount, as determined by the
6 secretary of administration, of the appropriation under s. 20.505 (4) (s) allocated for
7 payments to telecommunications providers under contracts with school districts and
8 cooperative educational service agencies under s. 16.971 (13).

9 **SECTION 1687.** 120.13 (14) (b) 1. of the statutes is amended to read:

10 120.13 **(14)** (b) 1. ~~If a person who has contracted under par. (a) to provide a child~~
11 ~~care program is convicted of a serious crime, as defined in s. 48.686 (1) (c), or if a~~
12 ~~caregiver specified in s. 48.686 (1) (ag) 1. or a nonclient resident, as defined in s.~~
13 ~~48.686 (1) (bm), of the subject to a background check under s. 48.686 (2) who operates,~~
14 ~~works at, or resides at a child care program contracted for under par. (a), is convicted~~
15 ~~or adjudicated delinquent for committing a serious crime on or after his or her 10th~~
16 ~~birthday, as defined under s. 48.686 (1) (c), the school board shall rescind the contract~~
17 ~~of the contractor for the child care program immediately upon providing written~~
18 ~~notice of the rescission and the grounds for the rescission and an explanation of the~~
19 ~~process for appealing the rescission.~~

20 **SECTION 1688.** 120.13 (14) (b) 2. of the statutes is amended to read:

21 120.13 **(14)** (b) 2. ~~If a person who has contracted under par. (a) to provide a child~~
22 ~~care program is the subject of a pending criminal charge alleging that the person has~~
23 ~~committed a serious crime, as defined in s. 48.686 (1) (c), or if a caregiver specified~~
24 ~~in s. 48.686 (1) (ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the~~
25 ~~subject to a background check under s. 48.686 (2) who operates, works at, or resides~~

1 at a child care program contracted for under par. (a) is the subject of a pending
2 criminal charge or delinquency petition alleging that the person has committed a
3 serious crime ~~on or after his or her 10th birthday, as defined in s. 48.686 (1) (c)~~, the
4 school board shall immediately suspend the contract ~~of the contractor~~ for the child
5 care program until the school board obtains information regarding the final
6 disposition of the charge or delinquency petition indicating that the person is not
7 ineligible to ~~provide~~ operate, work at, or reside at a child care program under this
8 subsection.

9 **SECTION 1722d.** 121.905 (1) (b) 2. of the statutes is amended to read:

10 121.905 (1) (b) 2. Except as provided in subd. 3., if a referendum on a resolution
11 adopted by a school board under s. 121.91 (3) (a) is held during the 2018-19 school
12 year or any school year thereafter and a majority of those voting reject the resolution,
13 for the 3 school years following the school year during which the referendum is held,
14 that school district's "revenue ceiling" is the applicable amount under par. (a) plus
15 the increase under subds. 4. to 7. for the school year during which the referendum
16 is held.

17 **SECTION 1722e.** 121.905 (1) (b) 3. of the statutes is amended to read:

18 121.905 (1) (b) 3. If, during the 3-school-year period during which a school
19 district's revenue ceiling is an amount determined under subd. 1. or 2., a referendum
20 on a resolution adopted by the school board under s. 121.91 (3) (a) is held and a
21 majority of those voting approve the resolution, beginning in the school year
22 immediately following the school year during which the referendum is held, the
23 school district's "revenue ceiling" is the amount under par. (a) plus any applicable
24 increase under subds. 4. to 7.

25 **SECTION 1722h.** 121.905 (1) (b) 4. of the statutes is created to read:

1 121.905 (1) (b) 4. In the 2019-20 school year, “revenue ceiling” means the
2 amount under par. (a) for that school year plus \$200.

3 **SECTION 1722i.** 121.905 (1) (b) 5. of the statutes is created to read:

4 121.905 (1) (b) 5. In the 2020-21 school year, “revenue ceiling” means the
5 amount under par. (a) for that school year plus \$400.

6 **SECTION 1722j.** 121.905 (1) (b) 6. of the statutes is created to read:

7 121.905 (1) (b) 6. In the 2021-22 school year, “revenue ceiling” means the
8 amount under par. (a) for that school year plus \$300.

9 **SECTION 1722k.** 121.905 (1) (b) 7. of the statutes is created to read:

10 121.905 (1) (b) 7. In the 2022-23 school year and each subsequent school year,
11 “revenue ceiling” means the amount under par. (a) for that school year plus \$200.

12 **SECTION 1724.** 121.905 (3) (c) 6. of the statutes is amended to read:

13 121.905 (3) (c) 6. For the limit for each of the 2015-16 to 2018-19 school year
14 or years, for the 2021-22 school year, and for any school year thereafter, make no
15 adjustment to the result under par. (b).

16 **SECTION 1725.** 121.905 (3) (c) 7. of the statutes is created to read:

17 121.905 (3) (c) 7. For the limit for the 2019-20 school year, add \$175 to the
18 result under par. (b).

19 **SECTION 1726.** 121.905 (3) (c) 8. of the statutes is created to read:

20 121.905 (3) (c) 8. For the limit for the 2020-21 school year, add \$179 to the
21 result under par. (b).

22 **SECTION 1729.** 121.91 (2m) (im) of the statutes is created to read:

23 121.91 (2m) (im) Notwithstanding par. (i) and except as provided in subs. (3),
24 (4), and (8), a school district cannot increase its revenues for the 2019-20 school year
25 to an amount that exceeds the amount calculated as follows:

1 1. Divide the sum of the amount of state aid received in the previous school year
2 and property taxes levied for the previous school year, excluding property taxes
3 levied for the purpose of s. 120.13 (19) and excluding funds described under sub. (4)
4 (c), by the average of the number of pupils enrolled in the 3 previous school years.

5 2. Add \$175.

6 3. Multiply the result under subd. 2. by the average of the number of pupils
7 enrolled in the current school year and the 2 preceding school years.

8 **SECTION 1730.** 121.91 (2m) (j) of the statutes is created to read:

9 121.91 **(2m)** (j) Notwithstanding par. (i) and except as provided in subs. (3), (4),
10 and (8), a school district cannot increase its revenues for the 2020-21 school year to
11 an amount that exceeds the amount calculated as follows:

12 1. Divide the sum of the amount of state aid received in the previous school year
13 and property taxes levied for the previous school year, excluding property taxes
14 levied for the purpose of s. 120.13 (19) and excluding funds described under sub. (4)
15 (c), by the average of the number of pupils enrolled in the 3 previous school years.

16 2. Add \$179.

17 3. Multiply the result under subd. 2. by the average of the number of pupils
18 enrolled in the current school year and the 2 preceding school years.

19 **SECTION 1732.** 121.91 (2m) (r) 1. (intro.) of the statutes is amended to read:

20 121.91 **(2m)** (r) 1. (intro.) Notwithstanding pars. ~~(e) to (i)~~ to (j), if a school
21 district is created under s. 117.105, its revenue limit under this section for the school
22 year beginning with the effective date of the reorganization shall be determined as
23 follows except as provided under subs. (3) and (4):

24 **SECTION 1733.** 121.91 (2m) (r) 1. b. of the statutes is amended to read:

1 121.91 **(2m)** (r) 1. b. Add an amount equal to the amount of revenue increase
2 per pupil allowed under this subsection for the previous school year multiplied by the
3 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal
4 to the result under subd. 1. a., except that in calculating the limit for the 2013-14
5 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
6 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
7 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
8 under subd. 1. a. In the 2015-16 to 2018-19 school year years, the 2021-22 school
9 year, and any school year thereafter, make no adjustment to the result under subd.
10 1. a.

11 **SECTION 1734.** 121.91 (2m) (r) 2. (intro.) of the statutes is amended to read:

12 121.91 **(2m)** (r) 2. (intro.) If a school district is created under s. 117.105, the
13 following adjustments to the calculations under pars. ~~(e) to (h)~~ (i) to (j) apply for the
14 2 school years beginning on the July 1 following the effective date of the
15 reorganization:

16 **SECTION 1735.** 121.91 (2m) (r) 2. a. of the statutes is amended to read:

17 121.91 **(2m)** (r) 2. a. For the school year beginning on the first July 1 following
18 the effective date of the reorganization the number of pupils in the previous school
19 year shall be used under pars. ~~(e)~~ (i) 1., ~~(d)~~ (im) 1. and ~~(e)~~ (j) 1. instead of the average
20 of the number of pupils in the 3 previous school years, and for the school year
21 beginning on the 2nd July 1 following the effective date of the reorganization the
22 average of the number of pupils in the 2 previous school years shall be used under
23 pars. ~~(e)~~ (i) 1., ~~(d)~~ (im) 1. and ~~(e)~~ (j) 1. instead of the average of the number of pupils
24 in the 3 previous school years.

25 **SECTION 1736.** 121.91 (2m) (r) 2. b. of the statutes is amended to read:

1 121.91 (2m) (r) 2. b. For the school year beginning on the first July 1 following
2 the effective date of the reorganization the average of the number of pupils in the
3 current and the previous school years shall be used under ~~par. (e) 4. pars. (i) 2. and~~
4 (j) 3. instead of the average of the number of pupils in the current and the 2 preceding
5 school years.

6 **SECTION 1737.** 121.91 (2m) (s) 1. (intro.) of the statutes is amended to read:

7 121.91 (2m) (s) 1. (intro.) Notwithstanding ~~pars. (e) to (i) to (j)~~, if territory is
8 detached from a school district to create a new school district under s. 117.105, the
9 revenue limit under this section of the school district from which territory is detached
10 for the school year beginning with the effective date of the reorganization shall be
11 determined as follows except as provided in subs. (3) and (4):

12 **SECTION 1738.** 121.91 (2m) (s) 1. b. of the statutes is amended to read:

13 121.91 (2m) (s) 1. b. Add an amount equal to the amount of revenue increase
14 per pupil allowed under this subsection for the previous school year multiplied by the
15 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal
16 to the result under subd. 1. a., except that in calculating the limit for the 2013-14
17 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
18 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
19 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
20 under subd. 1. a. In the 2015-16 to 2018-19 school year years, the 2021-22 school
21 year, and any school year thereafter, make no adjustment to the result under subd.
22 1. a.

23 **SECTION 1739.** 121.91 (2m) (s) 2. (intro.) of the statutes is amended to read:

24 121.91 (2m) (s) 2. (intro.) If territory is detached from a school district to create
25 a new school district under s. 117.105, the following adjustments to the calculations

1 under pars. ~~(e) to (h)~~ (i) to (j) apply to the school district from which territory is
2 detached for the 2 school years beginning on the July 1 following the effective date
3 of the reorganization:

4 **SECTION 1740.** 121.91 (2m) (s) 2. a. of the statutes is amended to read:

5 121.91 **(2m)** (s) 2. a. For the school year beginning on the first July 1 following
6 the effective date of the reorganization, the number of pupils in the previous school
7 year shall be used under ~~par. (e)~~ pars. (i) 1., (im) 1., and (j) 1. instead of the average
8 of the number of pupils in the 3 previous school years; and for the school year
9 beginning on the 2nd July 1 following the effective date of the reorganization, the
10 average of the number of pupils in the 2 previous school years shall be used under
11 ~~par. (e)~~ pars. (i) 1., (im) 1., and (j) 1. instead of the average of the number of pupils
12 in the 3 previous school years.

13 **SECTION 1741.** 121.91 (2m) (s) 2. b. of the statutes is amended to read:

14 121.91 **(2m)** (s) 2. b. For the school year beginning on the first July 1 following
15 the effective date of the reorganization the average of the number of pupils in the
16 current and the previous school year shall be used under ~~par. (e) 4.~~ pars. (i) 2. and
17 (j) 3. instead of the average of the number of pupils in the current and the 2 preceding
18 school years.

19 **SECTION 1742.** 121.91 (2m) (t) 1. (intro.) of the statutes is amended to read:

20 121.91 **(2m)** (t) 1. (intro.) If 2 or more school districts are consolidated under
21 s. 117.08 or 117.09, ~~except as follows, in the 2013-14 school year and the 2014-15~~
22 2019-20 school year, the consolidated school district's revenue limit shall be
23 determined as provided under par. ~~(hm), and (im),~~ in the ~~2015-16~~ 2020-21 school
24 year, the consolidated school district's revenue limit shall be determined as provided

1 under par. (j), and in each school year thereafter, the consolidated school district's
2 revenue limit shall be determined as provided under par. (i), except as follows:

3 **SECTION 1753b.** 139.75 (1) of the statutes is amended to read:

4 139.75 (1) "Business" means any trade, occupation, activity or enterprise
5 engaged in for the purpose of selling or distributing tobacco products or vapor
6 products in this state.

7 **SECTION 1753d.** 139.75 (2) of the statutes is amended to read:

8 139.75 (2) "Consumer" means any person who has title to or possession of
9 tobacco products or vapor products in storage for use or other consumption in this
10 state.

11 **SECTION 1753f.** 139.75 (4) (a) to (c) of the statutes are amended to read:

12 139.75 (4) (a) Any person engaged in the business of selling tobacco products
13 or vapor products in this state who brings, or causes to be brought, into this state
14 from outside the state any tobacco products or vapor products for sale;

15 (b) Any person who makes, manufactures or fabricates tobacco products or
16 vapor products in this state for sale in this state; or

17 (c) Any person engaged in the business of selling tobacco products or vapor
18 products outside this state who ships or transports tobacco products to retailers in
19 this state to be sold by those retailers.

20 **SECTION 1753k.** 139.75 (5) of the statutes is amended to read:

21 139.75 (5) "Manufacturer" means any person who manufactures and sells
22 tobacco products or vapor products.

23 **SECTION 1753n.** 139.75 (6) of the statutes is amended to read:

1 139.75 (6) “Place of business” means any place where tobacco products or vapor
2 products are sold, manufactured, stored or kept for the purpose of sale or
3 consumption, including any vessel, vehicle, airplane, train or vending machine.

4 **SECTION 1753o.** 139.75 (7) of the statutes is amended to read:

5 139.75 (7) “Retail outlet” means each place of business from which tobacco
6 products or vapor products are sold to consumers.

7 **SECTION 1753q.** 139.75 (8) of the statutes is amended to read:

8 139.75 (8) “Retailer” means any person engaged in the business of selling
9 tobacco products or vapor products to ultimate consumers.

10 **SECTION 1753s.** 139.75 (9) of the statutes is amended to read:

11 139.75 (9) “Sale” means any transfer, exchange or barter for a consideration.
12 It includes a gift by a person engaged in the business of selling tobacco products or
13 vapor products for advertising or as a means of evading this subchapter or for any
14 other purpose, and it includes solicitation of orders for, and the sale for, future
15 delivery.

16 **SECTION 1753u.** 139.75 (10) of the statutes is amended to read:

17 139.75 (10) “Storage” means any keeping or retention of tobacco products or
18 vapor products for use or consumption in this state.

19 **SECTION 1753v.** 139.75 (11) of the statutes is amended to read:

20 139.75 (11) “Subjobber” means any person, other than a manufacturer or
21 distributor, who buys tobacco products or vapor products from a distributor and sells
22 them to persons other than the ultimate consumers.

23 **SECTION 1753w.** 139.75 (13) of the statutes is amended to read:

24 139.75 (13) “Use” means the exercise of any right or power incidental to the
25 ownership of tobacco products or vapor products.

1 **SECTION 1754.** 139.75 (14) of the statutes is created to read:

2 139.75 (14) “Vapor product” means a noncombustible product that produces
3 vapor or aerosol for inhalation from the application of a heating element to a liquid
4 or other substance that is depleted as the product is used, regardless of whether the
5 liquid or other substance contains nicotine.

6 **SECTION 1755.** 139.76 (1) of the statutes is amended to read:

7 139.76 (1) An excise tax is imposed upon the sale, offering or exposing for sale,
8 possession with intent to sell or removal for consumption or sale or other disposition
9 for any purpose of tobacco products by any person engaged as a distributor of them
10 at the rate, for tobacco products, not including moist snuff and vapor products, of 71
11 percent of the manufacturer’s established list price to distributors without
12 diminution by volume or other discounts on domestic products and, for moist snuff,
13 at the rate of 100 percent of the manufacturer’s established list price to distributors
14 without diminution by volume or other discounts on domestic products. The tax
15 imposed under this subsection on cigars shall not exceed an amount equal to 50 cents
16 for each cigar. On products imported from another country, not including moist snuff
17 and vapor products, the rate of tax is 71 percent of the amount obtained by adding
18 the manufacturer’s list price to the federal tax, duties and transportation costs to the
19 United States. On moist snuff imported from another country, the rate of the tax is
20 100 percent of the amount obtained by adding the manufacturer’s list price to the
21 federal tax, duties, and transportation costs to the United States. The tax attaches
22 at the time the tobacco products are received by the distributor in this state. The tax
23 shall be passed on to the ultimate consumer of the tobacco products. All tobacco
24 products received in this state for sale or distribution within this state, except
25 tobacco products actually sold as provided in sub. (2), shall be subject to such tax.

1 **SECTION 1755f.** 139.76 (1m) of the statutes is created to read:

2 139.76 (1m) An excise tax is imposed upon the sale, offering or exposing for
3 sale, possession with intent to sell or removal for consumption or sale or other
4 disposition for any purpose of vapor products by any person engaged as a distributor
5 of them at the rate of 5 cents per milliliter of the liquid or other substance based on
6 the volume as listed by the manufacturer and at a proportionate rate for any other
7 quantity or fractional part thereof. The tax attaches at the time the vapor products
8 are received by the distributor in this state. The tax shall be passed on to the ultimate
9 consumer of the vapor products. All vapor products received in this state for sale or
10 distribution within this state, except those actually sold as provided in sub. (2), shall
11 be subject to such tax.

12 **SECTION 1755m.** 139.76 (2) of the statutes is amended to read:

13 139.76 (2) Tobacco products and vapor products sold to or by post exchanges
14 of the U.S. armed forces, to or by federally operated veterans hospitals in this state,
15 and tobacco products and vapor products sold to an interstate carrier of passengers
16 for hire to be resold to bona fide passengers actually being transported and tobacco
17 products and vapor products sold for shipment outside this state in interstate
18 commerce are not subject to the tax.

19 **SECTION 1755t.** 139.77 (1) of the statutes is amended to read:

20 139.77 (1) On or before the 15th day of each month, every distributor with a
21 place of business in this state shall file a return showing the quantity, including
22 milliliters in the case of a vapor product, and taxable price of each tobacco product
23 or vapor product brought, or caused to be brought, into this state for sale; or made,
24 manufactured or fabricated in this state for sale in this state, during the preceding
25 month. Every distributor outside this state shall file a return showing the quantity,

1 including milliliters in the case of a vapor product, and taxable price of each tobacco
2 product or vapor product shipped or transported to retailers in this state to be sold
3 by those retailers during the preceding month. At the time that the return is filed,
4 the distributor shall pay the tax.

5 **SECTION 1757.** 139.78 (1) of the statutes is amended to read:

6 139.78 (1) A tax is imposed upon the use or storage by consumers of tobacco
7 products in this state at the rate, for tobacco products, not including moist snuff and
8 vapor products, of 71 percent of the cost of the tobacco products and, for moist snuff,
9 at the rate of 100 percent of the manufacturer's established list price to distributors
10 without diminution by volume or other discounts on domestic products. The tax
11 imposed under this subsection on cigars shall not exceed an amount equal to 50 cents
12 for each cigar. The tax does not apply if the tax imposed by s. 139.76 (1) on the tobacco
13 products has been paid or if the tobacco products are exempt from the tobacco
14 products tax under s. 139.76 (2).

15 **SECTION 1757b.** 139.78 (1m) of the statutes is created to read:

16 139.78 (1m) A tax is imposed upon the use or storage by consumers of vapor
17 products in this state at the rate of 5 cents per milliliter of the liquid or other
18 substance based on the volume as listed by the manufacturer and at a proportionate
19 rate for any other quantity or fractional part thereof. The tax does not apply if the
20 tax imposed by s. 139.76 (1m) on the vapor products has been paid or if the vapor
21 products are exempt from the vapor products tax under s. 139.76 (2).

22 **SECTION 1757d.** 139.78 (2) of the statutes is amended to read:

23 139.78 (2) On or before the 15th day of each month, every consumer who during
24 the preceding month has acquired title to or possession for use or storage in this state
25 of tobacco products or vapor products upon which the tax imposed by s. 139.76 (~~1~~) has

1 not been paid shall file a return showing the quantity of tobacco products and vapor
2 products acquired. At the time when the return is filed, the consumer shall pay the
3 tax.

4 **SECTION 1757f.** 139.79 (1) and (3) of the statutes are amended to read:

5 139.79 (1) No person may engage in the business of a distributor or subjobber
6 of tobacco products or vapor products at any place of business unless that person has
7 filed an application for and obtained a permit from the department to engage in that
8 business at such place.

9 (3) Any person holding a cigarette distributor permit under s. 139.34 may
10 obtain a ~~tobacco products~~ distributor permit under this section at no charge, and any
11 person holding a cigarette jobber permit under s. 139.34 may obtain a ~~tobacco~~
12 ~~products~~ subjobber permit under this section at no charge.

13 **SECTION 1757h.** 139.80 of the statutes is amended to read:

14 **139.80 Refunds, credits.** If tobacco products or vapor products upon which
15 the tax has been reported and paid are shipped or transported by the distributor to
16 consumers to be consumed outside the state or to retailers or subjobbers outside the
17 state to be sold by those retailers or subjobbers outside the state or are returned to
18 the manufacturer by the distributor or destroyed by the distributor, the tax may be
19 refunded or credited to the distributor, as prescribed by the department. Any
20 overpayment of the tax imposed under s. 139.78 may be refunded or credited to the
21 taxpayer, as prescribed by the department.

22 **SECTION 1757m.** 139.801 (1), (3) (a), (b) and (c) and (4) of the statutes are
23 amended to read:

24 139.801 (1) In this section, "bad debt" means an amount that is equal to the
25 purchase price of tobacco products and vapor products, if such amount may be

1 claimed as a deduction under section 166 of the Internal Revenue Code. “Bad debt”
2 does not include financing charges, interest on the wholesale price of tobacco
3 products and vapor products, uncollectible amounts on property that remains in the
4 seller’s possession until the full purchase price is paid, expenses incurred in
5 attempting to collect any debt, debts sold or assigned to 3rd parties for collection, and
6 repossessed property.

7 (3) (a) A copy of the original invoice for the sale of tobacco products or vapor
8 products that represents bad debt.

9 (b) Evidence that the tobacco products or vapor products described in the
10 invoice under par. (a) were delivered to the person who ordered them.

11 (c) Evidence that the person who ordered and received the tobacco products or
12 vapor products did not pay the distributor for ~~the tobacco products~~ them.

13 (4) Any person who possesses tobacco products or vapor products for which the
14 taxes imposed under this subchapter have not been paid and have been claimed as
15 a deduction under this section shall file a report as prescribed by the department, pay
16 the taxes imposed under this subchapter on ~~the tobacco products~~ and vapor products,
17 and be subject to this subchapter in the same manner as is provided for persons who
18 hold valid permits under this subchapter.

19 **SECTION 1757o.** 139.802 of the statutes is amended to read:

20 **139.802 Preferred claims.** If the property of any purchaser of tobacco
21 products or vapor products from any permittee under this subchapter is seized upon
22 any intermediate or final process of any court in this state, or if the business of any
23 purchaser of tobacco products or vapor products from any permittee under this
24 subchapter is suspended by the action of creditors or put into the hands of any
25 assignee, receiver, or trustee, all amounts that are due from the purchaser to any

1 permittee for taxes imposed under this subchapter that the permittee has paid to the
2 state for tobacco products or vapor products purchased from the permittee shall be
3 considered preferred claims, and shall be paid in full, and the permittee shall be a
4 preferred creditor.

5 **SECTION 1757q.** 139.803 (intro.), (4) and (5) of the statutes are amended to
6 read:

7 **139.803 Refunds to Indian tribes.** (intro.) The department may refund the
8 taxes collected under s. 139.76 (1) in respect to sales on reservations or trust lands
9 of an Indian tribe to the tribal council of the tribe having jurisdiction over the
10 reservation or trust land on which the sale is made only if all of the following
11 conditions are fulfilled:

12 (4) The tobacco products or vapor products were not delivered by the retailer
13 to the buyer by means of a common carrier, a contract carrier, or the U.S. postal
14 service.

15 (5) The retailer has not sold the tobacco products or vapor products to another
16 retailer or to a subjobber.

17 **SECTION 1757s.** 139.805 of the statutes is amended to read:

18 **139.805 Agreements with Indian tribes.** The department may enter into
19 agreements with Indian tribes to provide for the refunding of the ~~tobacco products~~
20 tax imposed under s. 139.76 (1). If the department enters into an agreement with
21 an Indian tribe, the agreement may provide for refunding 100 percent of that tax on
22 tobacco products and vapor products sold on the tribal reservation to enrolled
23 members of the tribe residing on the tribal reservation and may provide for refunding
24 50 percent of that tax on tobacco products and vapor products sold on the tribal

1 reservation to persons who are not enrolled members of the tribe residing on the
2 tribal reservation.

3 **SECTION 1757u.** 139.81 (1) and (3) of the statutes are amended to read:

4 139.81 (1) No person may sell or take orders for tobacco products or vapor
5 products for resale in this state for any manufacturer or permittee unless the person
6 has filed an application for and obtained a valid certificate under s. 73.03 (50) and
7 a salesperson's permit from the department. No manufacturer or permittee shall
8 authorize any person to sell or take orders for tobacco products or vapor products in
9 this state unless the person has filed an application for and obtained a valid
10 certificate under s. 73.03 (50) and a salesperson's permit. Each application for a
11 permit shall disclose the name and address of the employer and shall remain
12 effective only while the salesperson represents the named employer. If the
13 salesperson is thereafter employed by another manufacturer or permittee the
14 salesperson shall obtain a new salesperson's permit. Each manufacturer and
15 permittee shall notify the department within 10 days after the resignation or
16 dismissal of any salesperson holding a permit.

17 (3) Any person holding a cigarette salesperson's permit under s. 139.37 may
18 obtain a ~~tobacco products~~ salesperson's permit under this section at no charge.

19 **SECTION 1757w.** 139.82 (1), (2) and (8) of the statutes are amended to read:

20 139.82 (1) Every manufacturer located out of the state shall keep records of all
21 sales of tobacco products and vapor products shipped into this state. Every
22 manufacturer located in this state shall keep records of production, sales and
23 withdrawals of tobacco products and vapor products. Every distributor shall keep
24 records of purchases and sales of tobacco products and vapor products. Every
25 subjobber shall keep records of all purchases and disposition of tobacco products and

1 vapor products. Every warehouse operator shall keep records of receipts and
2 withdrawals of tobacco products and vapor products. All records shall be accurate
3 and complete and be kept in a manner prescribed by the department. These records
4 shall be preserved on the premises described in the permit in such a manner as to
5 ensure permanency and accessibility for inspection at reasonable hours by
6 authorized personnel of the department.

7 (2) (a) Except as provided in par. (b), every permittee shall render a true and
8 correct invoice of every sale of tobacco products and vapor products at wholesale and
9 shall on or before the 15th day of each calendar month file a verified report of all
10 tobacco products and vapor products purchased, sold, received, warehoused or
11 withdrawn during the preceding calendar month.

12 (b) The department may allow any subjobber permittee who does not sell
13 tobacco products or vapor products, except for those on which the tax under this
14 subchapter is paid, to file a quarterly report. The quarterly report shall be filed on
15 or before the 15th day of the next month following the close of each calendar quarter.
16 The report shall specify the value of tobacco products and vapor products purchased
17 and sold during the preceding calendar quarter.

18 (8) Each distributor shall collect and remit the excise tax imposed by s. 139.76
19 ~~(1)~~ on tobacco products and vapor products not exempt from the tobacco products tax
20 under s. 139.76 (2), with the reports required to be filed under this section.

21 **SECTION 1763m.** 146.618 of the statutes is created to read:

22 **146.618 Qualified treatment trainee program grants.** (1) In this section,
23 “qualified treatment trainee” means an individual who has a graduate degree from
24 an accredited institution and course work in psychology, counseling, marriage and
25 family therapy, social work, nursing, or a closely related field who has not yet

1 completed the applicable supervised practice requirements for licensure as a clinical
2 social worker, certification as a social worker, licensure as a professional counselor,
3 licensure or certification as a marriage and family therapist, or licensure as a
4 psychologist.

5 (2) From s. 20.435 (1) (be), the department shall distribute a total of \$500,000
6 in grants in each fiscal year to support qualified treatment trainee programs. A
7 grantee under this subsection shall establish and maintain a child, adolescent, and
8 family qualified treatment trainee program that provides qualified treatment
9 trainees an opportunity to complete clinically supervised practice requirements in
10 order to become credentialed and to obtain specialized training in mental and
11 behavioral health in children, youth, and families. A grantee shall be a hospital or
12 affiliate of a hospital or be qualified under 42 USC 1395x (aa) (4). A grantee shall
13 match the grant amount.

14 (3) Grant recipients shall use moneys awarded under this section for clinical
15 supervision, training, and resources, including salaries, benefits, and other related
16 costs for trainees and clinical supervisors.

17 **SECTION 1764.** 146.63 (2) (a) of the statutes is amended to read:

18 146.63 (2) (a) Subject to subs. (4) and (5), the department shall distribute
19 grants from the appropriation under s. 20.435 ~~(1) (fj)~~ (4) (bf) to assist rural hospitals
20 and groups of rural hospitals in procuring infrastructure and increasing case volume
21 to the extent necessary to develop accredited graduate medical training programs.
22 The department shall distribute the grants under this paragraph to rural hospitals
23 and groups of rural hospitals that apply to receive a grant under sub. (3) and that
24 satisfy the criteria established by the department under par. (b) and the eligibility
25 requirement under sub. (6).

1 **SECTION 1765.** 146.63 (6) (intro.) of the statutes is amended to read:

2 146.63 **(6)** ELIGIBILITY. (intro.) A rural hospital or group of rural hospitals may
3 only receive a grant under sub. (3) if the plan to use the funds involves developing
4 an accredited graduate medical training program in ~~any of the following specialties~~
5 a specialty, including any of the following:

6 **SECTION 1766.** 146.64 (2) (c) 1. of the statutes is amended to read:

7 146.64 **(2)** (c) 1. The department shall distribute funds for grants under par.
8 (a) from the appropriation under s. 20.435 (4) ~~(b)~~ (bf). The department may not
9 distribute more than \$225,000 from the appropriation under s. 20.435 (4) ~~(b)~~ (bf) to
10 a particular hospital in a given state fiscal year and may not distribute more than
11 \$75,000 from the appropriation under s. 20.435 (4) ~~(b)~~ (bf) to fund a given position
12 in a graduate medical training program in a given state fiscal year.

13 **SECTION 1767.** 146.64 (4) (intro.) of the statutes is amended to read:

14 146.64 **(4)** ELIGIBILITY. (intro.) A hospital that has an accredited graduate
15 medical training program in ~~any of the following specialties~~ a specialty, including
16 any of the following, may apply to receive a grant under sub. (3):

17 **SECTION 1776.** 153.05 (2r) (intro.) of the statutes is amended to read:

18 153.05 **(2r)** (intro.) Notwithstanding s. 16.75 (1), (2), and (3m), from the
19 appropriation account under s. 20.515 (1) ~~(ut)~~ (w) the department of employee trust
20 funds may expend up to \$150,000, and from the appropriation accounts under s.
21 20.435 (1) (fn), (hg), and (hi) the department of health services, in its capacity as a
22 public health authority, may expend moneys, to contract with a data organization to
23 perform services under this subchapter that are specified for the data organization
24 under sub. (1) (c) or, if s. 153.455 (4) applies, for the department of health services

1 to perform or contract for the performance of these services. As a condition of the
2 contract under this subsection, all of the following apply:

3 **SECTION 1798.** 165.95 (2) of the statutes is amended to read:

4 165.95 (2) The department of justice shall make grants to counties and to tribes
5 to enable them to establish and operate programs, including suspended and deferred
6 prosecution programs and programs based on principles of restorative justice, that
7 provide alternatives to prosecution and incarceration for criminal offenders who
8 abuse alcohol or other drugs. The department of justice shall make the grants from
9 the appropriations under s. 20.455 (2) (ek), (em), (jd), (kn), and (kv). The department
10 of justice shall collaborate with the departments of corrections and health and family
11 services in establishing this grant program.

12 **SECTION 1799j.** 165.986 (1) of the statutes is amended to read:

13 165.986 (1) The department of justice shall provide grants from the
14 ~~appropriation~~ appropriations under s. 20.455 (2) (bm) and (kb) to cities to employ
15 additional uniformed law enforcement officers whose primary duty is beat
16 patrolling. A city is eligible for a grant under this subsection in fiscal year 1994-95
17 if the city has a population of 25,000 or more. A city may receive a grant for a calendar
18 year if the city applies for a grant before September 1 of the preceding calendar year.
19 Grants shall be awarded to the 10 eligible cities submitting an application for a grant
20 that have the highest rates of violent crime index offenses in the most recent full
21 calendar year for which data is available under the uniform crime reporting system
22 of the federal bureau of investigation.

23 **SECTION 1799m.** 165.986 (1) of the statutes, as affected by 2019 Wisconsin Act
24 (this act), is amended to read:

1 165.986 (1) The department of justice shall provide grants from the
2 appropriations appropriation under s. 20.455 (2) ~~(bm)~~ and (kb) to cities to employ
3 additional uniformed law enforcement officers whose primary duty is beat
4 patrolling. A city is eligible for a grant under this subsection in fiscal year 1994-95
5 if the city has a population of 25,000 or more. A city may receive a grant for a calendar
6 year if the city applies for a grant before September 1 of the preceding calendar year.
7 Grants shall be awarded to the 10 eligible cities submitting an application for a grant
8 that have the highest rates of violent crime index offenses in the most recent full
9 calendar year for which data is available under the uniform crime reporting system
10 of the federal bureau of investigation.

11 **SECTION 1799q.** 168.128 of the statutes is created to read:

12 **168.128 Deposit of fees.** Revenues from one cent per gallon of the fee under
13 s. 168.12 (1) shall be deposited in the transportation fund and revenues from one cent
14 per gallon of the fee under s. 168.12 (1) shall be deposited in the petroleum inspection
15 fund.

16 **SECTION 1802.** 186.113 (14) (a) of the statutes is repealed.

17 **SECTION 1803.** 186.113 (14) (b) of the statutes is renumbered 186.113 (14).

18 **SECTION 1811m.** 196.218 (5) (a) 12. of the statutes is amended to read:

19 196.218 (5) (a) 12. To make grants under s. ~~16.996~~ 16.9945.

20 **SECTION 1817m.** 196.491 (3m) (c) 3. of the statutes is repealed.

21 **SECTION 1824.** 215.21 (2) of the statutes is amended to read:

22 215.21 (2) LENDING AREA. Except for loans made under s. 45.37, 2017 stats., the
23 lending area of an association is limited to that area within a radius of 100 miles of
24 the association's office.

25 **SECTION 1826g.** 218.0116 (1) (n) of the statutes is amended to read:

1 218.0116 (1) (n) The selling of new motor vehicles for which the dealer is not
2 franchised or otherwise authorized to sell.

3 **SECTION 1826m.** 218.0116 (1) (w) 3. of the statutes is created to read:

4 218.0116 (1) (w) 3. In this subdivision, “subsidiary” means a manufacturer that
5 is controlled by another manufacturer. Subdivision 1. does not apply to a
6 manufacturer that manufactures only motor vehicles that are propelled solely by
7 electric power, that is not a subsidiary, and that, before the effective date of this
8 subdivision [LRB inserts date], has not entered into franchise agreements with
9 dealers or distributors to act as dealers or distributors of the manufacturer’s motor
10 vehicles.

11 **SECTION 1826s.** 218.0121 (3m) (e) of the statutes is created to read:

12 218.0121 (3m) (e) In this paragraph, “subsidiary” means a manufacturer that
13 is controlled by another manufacturer. The ownership, operation, or control of a
14 dealership by a manufacturer that manufactures only motor vehicles that are
15 propelled solely by electric power, that is not a subsidiary, and that, before the
16 effective date of this paragraph [LRB inserts date], has not entered into franchise
17 agreements with dealers or distributors to act as dealers or distributors of the
18 manufacturer’s motor vehicles.

19 **SECTION 1850qe.** 229.50 (1) (c) of the statutes is renumbered 229.50 (1) (c) 1.

20 **SECTION 1850qf.** 229.50 (1) (c) 2. of the statutes is created to read:

21 229.50 (1) (c) 2. On the effective date of this subdivision [LRB inserts date],
22 the amount specified in subd. 1. is increased by \$100,000,000.

23 **SECTION 1850qg.** 229.50 (1) (d) of the statutes is renumbered 229.50 (1) (d) 1.

24 **SECTION 1850qh.** 229.50 (1) (d) 2. of the statutes is created to read:

1 229.50 (1) (d) 2. On the effective date of this subdivision [LRB inserts date],
2 the amount specified in subd. 1. is increased by \$127,500,000.

3 **SECTION 1850qi.** 229.50 (1) (e) of the statutes is amended to read:

4 229.50 (1) (e) *Date of issuance.* The bonds, other than refunding bonds, will be
5 issued no later than ~~April 1, 1999~~ December 31, 2021.

6 **SECTION 1854d.** 230.04 (19) of the statutes is renumbered 230.04 (19) (a) and
7 amended to read:

8 230.04 (19) (a) The Except as provided in par. (b), the administrator shall
9 develop and implement a discretionary merit award program to distribute money
10 under s. 20.928 (1f) to agencies for the purpose of providing lump sum monetary
11 awards to classified employees whose job performance has exceeded agency
12 expectations.

13 **SECTION 1854f.** 230.04 (19) (b) of the statutes is created to read:

14 230.04 (19) (b) Beginning on the effective date of this paragraph [LRB
15 inserts date], the department of corrections cannot provide lump sum monetary
16 awards to classified employees under the program developed and implemented
17 under par. (a).

18 **SECTION 1858.** 234.03 (13m) of the statutes is amended to read:

19 234.03 (13m) To purchase and enter into commitments for the purchase of
20 veterans housing loans made pursuant to s. 45.37, 2017 stats.

21 **SECTION 1859b.** 234.18 of the statutes is renumbered 234.18 (1).

22 **SECTION 1859c.** 234.18 (2) of the statutes is created to read:

23 234.18 (2) On the effective date of this subsection [LRB inserts date], the
24 amount specified in sub. (1) is increased by \$200,000,000.

25 **SECTION 1862.** 234.40 (1) of the statutes is amended to read:

1 234.40 (1) The authority shall issue its negotiable bonds in such principal
2 amount and length of maturity as to provide sufficient funds for veterans housing
3 loans to be made pursuant to s. 45.37, 2017 stats.

4 **SECTION 1863.** 234.40 (3) of the statutes is amended to read:

5 234.40 (3) It is the intent of the legislature that the authority be used to finance
6 the veterans housing program. ~~Nothing in this chapter shall be construed to~~
7 ~~supersede the powers vested by subch. III of ch. 45 in the department of veterans~~
8 ~~affairs for carrying out program responsibilities for which debt has been incurred by~~
9 ~~the authority.~~

10 **SECTION 1864.** 234.41 (1) of the statutes is amended to read:

11 234.41 (1) There is established under the jurisdiction of the authority a
12 veterans housing loan fund. All moneys resulting from the sale of bonds for the
13 purpose of veterans housing pursuant to s. 45.37, 2017 stats., unless credited to the
14 veterans capital reserve fund, shall be credited to the fund.

15 **SECTION 1865.** 234.41 (2) of the statutes is amended to read:

16 234.41 (2) The authority shall use moneys in the fund for the purpose of
17 purchasing loans representing veterans housing loans pursuant to s. 45.37, 2017
18 stats. All disbursements of funds under this section for purchasing mortgage loans
19 shall be made payable to authorized lenders as defined in s. 45.31 (3), 2017 stats.,
20 and eligible persons as defined in s. 45.31 (5), 2017 stats.

21 **SECTION 1866.** 234.43 (2) (c) of the statutes is amended to read:

22 234.43 (2) (c) For repayment of advances from the state made through s. 20.485
23 (3) (b), 2017 stats;

24 **SECTION 1878.** 238.115 (1) (f) of the statutes is amended to read:

1 238.115 (1) (f) The amount of tax credits the corporation determined each
2 person identified under par. (e) was eligible to claim that, if already claimed that,
3 must be repaid by the person as the result of ~~a~~ the revocation for each person
4 identified under par. (e).

5 **SECTION 1892.** 250.10 (1m) (b) of the statutes is amended to read:

6 250.10 (1m) (b) Award in each fiscal year to qualified applicants grants totaling
7 ~~\$25,000~~ no less than \$50,000 for fluoride supplements, ~~\$25,000 for a fluoride~~
8 ~~mouth-rinse program~~ varnish and other evidence-based oral health activities,
9 \$700,000 for school-based preventive dental services, and ~~\$120,000 for a~~
10 ~~school-based dental sealant program~~ \$100,000 for school-based restorative dental
11 services.

12 **SECTION 1893.** 250.20 (3) of the statutes is amended to read:

13 250.20 (3) From the appropriation account under s. 20.435 (1) ~~(kb)~~ (cr), the
14 department shall annually award grants for activities to improve the health status
15 of economically disadvantaged minority group members. A person may apply, in the
16 manner specified by the department, for a grant of up to \$50,000 in each fiscal year
17 to conduct these activities. An awardee of a grant under this subsection shall
18 provide, for at least 50 percent of the grant amount, matching funds that may consist
19 of funding or an in-kind contribution. An applicant that is not a federally qualified
20 health center, as defined under 42 CFR 405.2401 (b) shall receive priority for grants
21 awarded under this subsection.

22 **SECTION 1894.** 250.20 (4) of the statutes is amended to read:

23 250.20 (4) From the appropriation account under s. 20.435 (1) ~~(kb)~~ (cr), the
24 department shall award a grant of up to \$50,000 in each fiscal year to a private

1 nonprofit corporation that applies, in the manner specified by the department, to
2 conduct a public information campaign on minority health.

3 **SECTION 1896.** 253.06 (1) (a) of the statutes is renumbered 253.06 (1) (am) and
4 amended to read:

5 253.06 (1) (am) “~~Authorized~~ Approved food” means food identified by the
6 department as an authorized food in accordance with 7 CFR 246.10 as acceptable for
7 use under the federal special supplemental ~~food~~ nutrition program for women,
8 infants and children under 42 USC 1786.

9 **SECTION 1897.** 253.06 (1) (ag) of the statutes is created to read:

10 253.06 (1) (ag) “Alternate participant” means a person who has been
11 authorized by a participant to request benefits, participate in nutrition education,
12 bring an infant or child to a Women, Infants, and Children program appointment,
13 and have access to information in the participant’s file.

14 **SECTION 1898.** 253.06 (1) (b) of the statutes is repealed.

15 **SECTION 1899.** 253.06 (1) (br) of the statutes is created to read:

16 253.06 (1) (br) “Cardholder” means a participant; alternate participant;
17 parent, legal guardian, or caretaker of a participant; or another person in possession
18 of a Women, Infants, and Children program electronic benefit transfer card and the
19 personal identification number for the card.

20 **SECTION 1900.** 253.06 (1) (c) of the statutes is repealed.

21 **SECTION 1901.** 253.06 (1) (cm) of the statutes is amended to read:

22 253.06 (1) (cm) “~~Food~~ Direct distribution center” means an entity, other than
23 a vendor, that is under contract with the department under sub. (3m) to distribute
24 ~~authorized~~ approved food to participants.

1 **SECTION 1902.** 253.06 (1) (cp), (cr), (ct) and (cv) of the statutes are created to
2 read:

3 253.06 (1) (cp) “Electronic benefit transfer” means a method that permits
4 electronic access to Women, Infants, and Children program benefits using a device,
5 approved by the department, with payments made in accordance with ch. 410.

6 (cr) “Food instrument” means a voucher, check, electronic benefit transfer card,
7 electronic benefit transfer card number and personal identification number, coupon,
8 or other method used by a participant to obtain Women, Infants, and Children
9 program approved foods.

10 (ct) “Infant formula supplier” means a wholesaler, distributor, retailer, or
11 manufacturer of infant formula.

12 (cv) “Local agency” means an entity that has a contract with the department
13 to provide services under the Women, Infants, and Children program such as
14 eligibility determination, benefit issuance, and nutritional counseling for
15 participants.

16 **SECTION 1903.** 253.06 (1) (dm) of the statutes is repealed.

17 **SECTION 1904.** 253.06 (1) (dr) and (dv) of the statutes are created to read:

18 253.06 (1) (dr) “Summary suspension” means an emergency action taken by the
19 department to suspend an authorization under the Women, Infants, and Children
20 program.

21 (dv) “Trafficking” means doing any of the following:

22 1. Buying, selling, stealing, or otherwise exchanging for cash or consideration
23 other than approved food Women, Infants, and Children program food instruments
24 or benefits that are issued and accessed via a food instrument.

1 2. Exchanging firearms, ammunition, explosives, or controlled substances, as
2 defined in 21 USC 802, for a food instrument.

3 3. Intentionally purchasing and reselling for cash or consideration other than
4 approved food a product that is purchased with a food instrument.

5 4. Intentionally purchasing with cash or consideration other than approved
6 food a product that was originally purchased with a food instrument.

7 **SECTION 1905.** 253.06 (1) (e) of the statutes is amended to read:

8 253.06 (1) (e) “Vendor” means a ~~grocery store or pharmacy that sells authorized~~
9 person that operates one or more stores or pharmacies authorized by the department
10 under sub. (3) to provide approved foods under a retail food delivery system.

11 **SECTION 1906.** 253.06 (1) (f) of the statutes is repealed.

12 **SECTION 1907.** 253.06 (1) (g) of the statutes is created to read:

13 253.06 (1) (g) “Women, Infants, and Children program” means the federal
14 special supplemental nutrition program for women, infants and children under 42
15 USC 1786 and this section.

16 **SECTION 1908.** 253.06 (1m) of the statutes is created to read:

17 253.06 (1m) PROGRAM ADMINISTRATION. The department may identify an
18 alternate participant as the Women, Infants, and Children program cardholder for
19 purposes of electronic administration of the Women, Infants, and Children program.

20 **SECTION 1909.** 253.06 (3) (a) (intro.) of the statutes is amended to read:

21 253.06 (3) (a) (intro.) The department may authorize a vendor ~~to accept drafts~~
22 only if the vendor meets all of the following conditions:

23 **SECTION 1910.** 253.06 (3) (a) 5. of the statutes is created to read:

24 253.06 (3) (a) 5. The vendor has an electronic benefit transfer-capable cash
25 register system or payment device, approved by the department, that is able to

1 accurately and securely obtain Women, Infants, and Children program food balances
2 associated with the electronic benefit transfer card, maintain the necessary
3 electronic files such as the approved food list, successfully complete Women, Infants,
4 and Children program electronic benefit transfer purchases, and process Women,
5 Infants, and Children program electronic benefit transfer payments.

6 **SECTION 1911.** 253.06 (3) (bg) of the statutes is amended to read:

7 253.06 (3) (bg) The department may limit the number of vendors that it
8 authorizes under this subsection if the department determines that the number of
9 vendors already authorized under this subsection is sufficient to permit participants
10 to obtain authorized approved food conveniently.

11 **SECTION 1912.** 253.06 (3) (c) of the statutes is amended to read:

12 253.06 (3) (c) The department may not redeem drafts food instruments only
13 when submitted by a person who is not an authorized vendor under this subsection
14 except as provided in sub. (3m).

15 **SECTION 1913.** 253.06 (3) (d) of the statutes is created to read:

16 253.06 (3) (d) Each store operated by a business entity is a separate vendor for
17 purposes of this section and is required to have a single, fixed location, except when
18 the authorization of mobile stores is necessary to meet special needs in accordance
19 with 7 CFR 246.4 (1) (14) (xiv). The department shall require that each store be
20 authorized as a vendor separately from other stores operated by the business entity.

21 **SECTION 1914.** 253.06 (3m) (title) and (a) (intro.) of the statutes are amended
22 to read:

23 253.06 (3m) (title) ~~FOOD~~ DIRECT DISTRIBUTION CENTERS. (a) (intro.) The
24 department may contract for an alternative system of authorized approved food

1 distribution with an entity other than a vendor only if the entity meets all of the
2 following requirements:

3 **SECTION 1915.** 253.06 (3m) (a) 4. of the statutes is created to read:

4 253.06 (3m) (a) 4. The entity has an electronic benefit transfer-capable cash
5 register system or payment device, approved by the department, that is able to
6 accurately and securely obtain Women, Infants, and Children program food balances
7 associated with the electronic benefit transfer card, maintain the necessary files,
8 successfully complete Women, Infants, and Children program electronic benefit
9 transfer purchases, and process Women, Infants, and Children program electronic
10 benefit transfer payments.

11 **SECTION 1916.** 253.06 (3m) (b) of the statutes is amended to read:

12 253.06 (3m) (b) The department shall ~~redeem valid drafts~~ may process a
13 payment if submitted by a food direct distribution center that is authorized by the
14 department under this subsection.

15 **SECTION 1917.** 253.06 (4) (a) 1. of the statutes is amended to read:

16 253.06 (4) (a) 1. Accept ~~drafts or submit drafts~~ a food instrument or submit a
17 request to the department for redemption without authorization.

18 **SECTION 1918.** 253.06 (4) (a) 2. of the statutes is repealed.

19 **SECTION 1919.** 253.06 (4) (a) 2m. of the statutes is created to read:

20 253.06 (4) (a) 2m. Engage in trafficking.

21 **SECTION 1920.** 253.06 (4) (a) 3. to 4. of the statutes are amended to read:

22 253.06 (4) (a) 3. Accept a ~~draft~~ food instrument other than in exchange for
23 authorized approved food that is provided by the person selected by the electronic
24 benefit transfer cardholder.

1 3m. Provide ~~authorized~~ approved food or other commodities to ~~a participant~~
2 ~~or proxy~~ an electronic benefit transfer cardholder in exchange for a draft food
3 instrument accepted by a 3rd party.

4 4. ~~Enter on a draft~~ Submit a payment request for a dollar amount that is higher
5 than the actual retail price of the item for which ~~the draft~~ a food instrument was used.

6 **SECTION 1921.** 253.06 (4) (a) 5. of the statutes is repealed.

7 **SECTION 1922.** 253.06 (4) (a) 5m. of the statutes is created to read:

8 253.06 (4) (a) 5m. Confiscate a food instrument or ask for or enter the electronic
9 benefit transfer cardholder's personal identification number.

10 **SECTION 1923.** 253.06 (4) (a) 6. and 8. of the statutes are repealed.

11 **SECTION 1924.** 253.06 (4) (a) 9. of the statutes is amended to read:

12 253.06 (4) (a) 9. ~~Submit for redemption a draft~~ Provide to someone other than
13 the department a food instrument; a Women, Infants, and Children program
14 electronic benefit transfer card; or food purchased with a food instrument for
15 something of value.

16 **SECTION 1925.** 253.06 (4) (a) 10. of the statutes is repealed.

17 **SECTION 1926.** 253.06 (5) (a) 1. and 2. of the statutes are amended to read:

18 253.06 (5) (a) 1. Minimum qualification standards for the authorization of
19 vendors and infant formula suppliers and for the awarding of a contract to an entity
20 under sub. (3m).

21 2. Standards of operation for authorized vendors and infant formula suppliers
22 and ~~food~~ direct distribution centers, including prohibited practices.

23 **SECTION 1927.** 253.06 (5) (b) 1. to 3. of the statutes are amended to read:

24 253.06 (5) (b) 1. Denial of the application to be a participant or authorized
25 vendor or infant formula supplier.

1 2. ~~Suspension~~ Summary suspension or termination of authorization for an
2 authorized vendor or infant formula supplier or, in the case of a ~~food~~ direct
3 distribution center, termination of the contract.

4 3. Disqualification from the program under this section for a vendor, infant
5 formula supplier, or participant.

6 **SECTION 1928.** 253.06 (5) (b) 6. to 8. of the statutes are created to read:

7 253.06 (5) (b) 6. Civil monetary penalty.

8 7. Warning letter.

9 8. Implementation of a corrective action plan.

10 **SECTION 1929.** 253.06 (5) (d) (intro.) and 6. of the statutes are amended to read:

11 253.06 (5) (d) (intro.) The department may directly assess a forfeiture provided
12 for under par. (b) 4., recoupment provided for under par. (b) 5. and an enforcement
13 assessment provided for under par. (c). If the department determines that a
14 forfeiture, recoupment or enforcement assessment should be levied, or that
15 authorization or eligibility should be summarily suspended or terminated, for a
16 particular violation or for failure to correct it, the department shall send a notice of
17 assessment, summary suspension or termination to the vendor, ~~food~~ infant formula
18 supplier, direct distribution center or participant. The notice shall inform the
19 vendor, ~~food~~ infant formula supplier, direct distribution center or participant of the
20 right to a hearing under sub. (6) and shall specify all of the following:

21 6. If applicable, ~~that the suspension or termination of authorization of the~~
22 ~~vendor or eligibility of the participant is effective beginning on the 15th day after~~
23 ~~receipt date of the notice of~~ summary suspension or termination.

24 **SECTION 1930.** 253.06 (5) (e) of the statutes is renumbered 253.06 (5) (e) 1. and
25 amended to read:

1 253.06 (5) (e) 1. The ~~suspension or~~ termination of authorization of a vendor,
2 infant formula supplier, or direct distribution center or eligibility of a participant
3 shall be effective beginning on the 15th day after receipt of the notice of ~~suspension~~
4 ~~or~~ termination.

5 2. All forfeitures, recoupments, and enforcement assessments shall be paid to
6 the department within 15 days after receipt of notice of assessment or, if the
7 forfeiture, recoupment, or enforcement assessment is contested under sub. (6),
8 within 10 days after receipt of the final decision after exhaustion of administrative
9 review, unless the final decision is adverse to the department or unless the final
10 decision is appealed and the decision is stayed by court order under sub. (7). The
11 department shall remit all forfeitures paid to the secretary of administration for
12 deposit in the school fund. The department shall deposit all enforcement
13 assessments in the appropriation under s. 20.435 (1) (gr).

14 **SECTION 1931.** 253.06 (5) (e) 3. of the statutes is created to read:

15 253.06 (5) (e) 3. The summary suspension of authorization of a vendor, infant
16 formula supplier, or direct distribution center shall be effective immediately upon
17 receipt of the notice under par. (d).

18 **SECTION 1932.** 253.06 (6) (b) of the statutes is amended to read:

19 253.06 (6) (b) A person may contest an assessment of forfeiture, recoupment
20 or enforcement assessment, a denial, ~~suspension or~~ termination of authorization, a
21 civil monetary penalty assessed in lieu of disqualification, a summary suspension,
22 or a ~~suspension or~~ termination of eligibility by sending a written request for hearing
23 under s. 227.44 to the division of hearings and appeals in the department of
24 administration within 10 days after the receipt of the notice issued under sub. (3)
25 (bm) or (5) (d). The administrator of the division of hearings and appeals may

1 designate a hearing examiner to preside over the case and recommend a decision to
2 the administrator under s. 227.46. The decision of the administrator of the division
3 of hearings and appeals shall be the final administrative decision. The division of
4 hearings and appeals shall commence the hearing and issue a final decision within
5 60 days after receipt of the request for hearing unless all of the parties consent to a
6 later date. Proceedings before the division of hearings and appeals are governed by
7 ch. 227. In any petition for judicial review of a decision by the division of hearings
8 and appeals, the department, if not the petitioner who was in the proceeding before
9 the division of hearings and appeals, shall be the named respondent.

10 **SECTION 1933.** 253.06 (8) of the statutes is amended to read:

11 253.06 (8) INSPECTION OF PREMISES. The department may visit and inspect each
12 authorized vendor and infant formula supplier and each food direct distribution
13 center, and for such purpose shall be given unrestricted access to the premises
14 described in the authorization or contract.

15 **SECTION 1934.** 253.06 (9) and (10) of the statutes are created to read:

16 253.06 (9) CONFIDENTIALITY OF APPLICANT AND PARTICIPANT INFORMATION. (a) Any
17 information about an applicant or participant, whether it is obtained from the
18 applicant or participant or another source or is generated as a result of application
19 for the Women, Infants, and Children program, that identifies the applicant or
20 participant or a family member of the applicant or participant is confidential.

21 (b) Except as explicitly permitted under this section, the department shall
22 restrict the use and disclosure of confidential applicant and participant information
23 to any person directly connected with the administration or enforcement of the
24 Women, Infants, and Children program that the department determines has a need
25 to know the information for Women, Infants, and Children program purposes.

1 Persons who may be allowed to access confidential information under this paragraph
2 include personnel from the local agencies, persons under contract with the
3 department to perform research regarding the Women, Infants, and Children
4 program, and persons that are investigating or prosecuting Women, Infants, and
5 Children program violations of federal, state, or local law.

6 (c) The department or any local agency may use or disclose to public
7 organizations confidential applicant and participant information for the
8 administration of other programs that serve individuals eligible for the Women,
9 Infants, and Children program in accordance with 7 CFR 246.26 (h).

10 (d) Staff of the department and local agencies who are required by state law to
11 report known or suspected child abuse or neglect may disclose confidential applicant
12 and participant information without the consent of the participant or applicant to
13 the extent necessary to comply with the law.

14 (e) Except in the case of subpoenas or search warrants, the department and
15 local agencies may disclose confidential applicant and participant information to
16 individuals or entities not listed in this section only if the affected applicant or
17 participant signs a release form authorizing the disclosure and specifying the parties
18 to which the information may be disclosed. The department or local agency shall
19 allow applicants and participants to refuse to sign the release form and shall notify
20 the applicant or participant that signing the form is not a condition of eligibility and
21 refusing to sign the form will not affect the applicant's or participant's application
22 or participation in the Women, Infants, and Children program. Release forms
23 authorizing disclosure to private physicians or other health care providers may be
24 included as part of the Women, Infants, and Children program application or
25 certification process. All other requests for applicants or participants to sign

1 voluntary release forms may occur only after the application and certification
2 process is complete.

3 (f) The department or local agency shall provide to an applicant or participant
4 access to all information he or she has provided to the Women, Infants, and Children
5 program. In the case of an applicant or participant who is an infant or child, the
6 access may be provided to a parent or guardian of the infant or child, assuming that
7 any issues regarding custody or guardianship have been settled. The department or
8 local agency is not required to provide the applicant or participant or parent or
9 guardian of an infant or child applicant or participant access to any other
10 information in the file or record, including documentation of income provided by a
11 3rd party and staff assessments of an applicant or participant's condition or
12 behavior, unless required by law or unless the information supports a state or local
13 agency decision being appealed under 7 CFR 246.9.

14 **(10) CONFIDENTIALITY OF VENDOR INFORMATION.** (a) Any information about a
15 vendor, whether it is obtained from the vendor or another source, that individually
16 identifies the vendor except for the vendor's name, address, telephone number,
17 Internet or electronic mail address, store type, and Women, Infants, and Children
18 program authorization status is confidential. The department shall restrict the use
19 or disclosure of confidential vendor information to any of the following:

20 1. Persons directly connected with the administration or enforcement of the
21 Women, Infants, and Children program or the food stamp program under s. 49.79
22 that the department determines has a need to know the information for purposes of
23 these programs. These persons may include personnel from local agencies and
24 persons investigating or prosecuting violations of Women, Infants, and Children
25 program or food stamp program federal, state, or local laws.

1 2. Persons directly connected with the administration or enforcement of any
2 federal or state law or local ordinance. Before releasing information to a state or local
3 entity, the department shall enter into a written agreement with the requesting
4 party specifying that the information cannot be used or redisclosed except for
5 purposes directly connected with the administration or enforcement of the federal or
6 state law or local ordinance.

7 3. A vendor that is subject to an adverse action under sub. (5), including a claim,
8 to the extent that the confidential information concerns the vendor that is subject to
9 the adverse action and is related to the adverse action.

10 (b) The department may disclose to all authorized vendors and applicants to
11 be a vendor sanctions that have been imposed on vendors if the disclosure identifies
12 only the vendor's name, address, length of the disqualification or amount of the
13 monetary penalty, and a summary of the reason for the sanction provided in the
14 notice of adverse action under sub. (5). The information under this paragraph may
15 be disclosed only after all administrative and judicial review is exhausted and the
16 department has prevailed regarding the sanction imposed on the vendor or after the
17 time period for requesting administrative and judicial review has expired.

18 **SECTION 1941.** 254.151 (intro.) of the statutes is amended to read:

19 **254.151 Lead poisoning or lead exposure prevention grants.** (intro.)

20 From the appropriation account under s. 20.435 (1) (ef), the department shall award:

21 **(1m)** Award the following grants under criteria that the department shall
22 establish in rules promulgated under this ~~section~~ subsection:

23 **SECTION 1942.** 254.151 (1) of the statutes is renumbered 254.151 (1m) (a).

24 **SECTION 1943.** 254.151 (2) of the statutes is renumbered 254.151 (1m) (b).

25 **SECTION 1944.** 254.151 (2m) of the statutes is created to read:

1 254.151 **(2m)** Award grants for residential lead hazard abatement and
2 residential lead hazard reduction.

3 **SECTION 1945.** 254.151 (3) of the statutes is renumbered 254.151 (1m) (c).

4 **SECTION 1946.** 254.151 (4) of the statutes is renumbered 254.151 (1m) (d).

5 **SECTION 1947.** 254.151 (5) of the statutes is renumbered 254.151 (1m) (e) and
6 amended to read:

7 254.151 **(1m)** (e) To fund any combination of the purposes under ~~subs. (1)~~ pars.
8 (a) to (4) (d).

9 **SECTION 1948.** 254.151 (6) of the statutes is renumbered 254.151 (1m) (f).

10 **SECTION 1949.** 254.151 (7) of the statutes is renumbered 254.151 (1m) (g).

11 **SECTION 1950.** 255.06 (2) (i) of the statutes is amended to read:

12 255.06 **(2)** (i) *Multiple sclerosis services.* Allocate and expend at least up to
13 \$60,000 as reimbursement for the provision of multiple sclerosis services to women.

14 **SECTION 1957.** 281.59 (4) (a) of the statutes is amended to read:

15 281.59 **(4)** (a) The clean water fund program and the safe drinking water loan
16 program are revenue-producing enterprises or programs, as defined in s. 18.52 (6).

17 **SECTION 1958.** 281.59 (4) (am) of the statutes is amended to read:

18 281.59 **(4)** (am) Deposits, appropriations or transfers to the environmental
19 improvement fund for the purposes of the clean water fund program or the safe
20 drinking water loan program may be funded with the proceeds of revenue obligations
21 issued subject to and in accordance with subch. II of ch. 18 or in accordance with
22 subch. IV of ch. 18 if designated a higher education bond.

23 **SECTION 1959.** 281.59 (4) (c) of the statutes is amended to read:

24 281.59 **(4)** (c) The building commission may pledge any portion of revenues
25 received or to be received in the fund established in par. (b) or the environmental

1 improvement fund to secure revenue obligations issued under this subsection. The
2 pledge shall provide for the transfer to the environmental improvement fund of all
3 pledged revenues, including any interest earned on the revenues, which are in excess
4 of the amounts required to be paid under s. 20.320 (1) (c) and (u) and (2) (c) and (u)
5 for the purposes of the clean water fund program and the safe drinking water loan
6 program. The pledge shall provide that the transfers be made at least twice yearly,
7 that the transferred amounts be deposited in the environmental improvement fund
8 and that the transferred amounts are free of any prior pledge.

9 **SECTION 1960.** 281.59 (4) (f) of the statutes is amended to read:

10 281.59 (4) (f) Revenue obligations may be contracted by the building
11 commission when it reasonably appears to the building commission that all
12 obligations incurred under this subsection, and all payments under an agreement or
13 ancillary arrangement entered into under s. 18.55 (6) with respect to revenue
14 obligations issued under this subsection, can be fully paid on a timely basis from
15 moneys received or anticipated to be received. Revenue obligations issued under this
16 subsection for the clean water fund program and safe drinking water loan program
17 shall not exceed \$2,526,700,000 in principal amount, excluding obligations issued to
18 refund outstanding revenue obligation notes.

19 **SECTION 1960b.** 281.59 (9) (a) of the statutes is amended to read:

20 281.59 (9) (a) A loan approved under the ~~safe drinking water loan program or~~
21 ~~the land recycling loan program~~ shall be for no longer than 20 years, as determined
22 by the department of administration, be fully amortized not later than 20 years after
23 the original date of the financial assistance agreement, and require the repayment
24 of principal and interest, if any, to begin not later than 12 months after the expected

1 date of completion of the project that it funds, as determined by the department of
2 administration.

3 **SECTION 1960c.** 281.59 (9) (ad) of the statutes is created to read:

4 281.59 (9) (ad) A loan approved under the safe drinking water loan program
5 shall be fully amortized not later than 30 years after the expected date of completion
6 of the project that it funds, as determined by the department of administration, and
7 require the repayment of principal and interest, if any, to begin not later than 18
8 months after the expected date of completion of the project that it funds, as
9 determined by the department of administration.

10 **SECTION 1973m.** 283.31 (8) (a), (b) and (c) of the statutes are consolidated,
11 renumbered 283.31 (8) and amended to read:

12 283.31 (8) The holder of a permit under this section for a concentrated animal
13 feeding operation shall annually pay to the department a fee of \$345. ~~(b) Of each~~
14 ~~fee paid under par. (a), \$95, which~~ shall be credited to the appropriation account
15 under s. 20.370 (4) ~~(mi)~~ (9) (ag). ~~(e)~~ The department shall annually submit a report
16 to the joint committee on finance and, under s. 13.172 (3), to the standing committees
17 of the legislature with jurisdiction over agricultural and environmental matters
18 describing the use of the moneys credited to the appropriation account under s.
19 20.370 (4) ~~(mi)~~ (9) (ag) under par. ~~(b)~~ this subsection and the use of the moneys
20 appropriated under s. 20.370 (9) (ap).

21 **SECTION 1980.** 301.26 (4) (d) 2. of the statutes is amended to read:

22 301.26 (4) (d) 2. Beginning on July 1, ~~2017~~ 2019, and ending on June 30, ~~2018~~
23 2020, the per person daily cost assessment to counties shall be ~~\$390~~ \$532 for care in
24 a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and ~~\$390~~ \$532 for

1 care for juveniles transferred from a juvenile correctional institution under s. 51.35
2 (3).

3 **SECTION 1981.** 301.26 (4) (d) 3. of the statutes is amended to read:

4 301.26 (4) (d) 3. Beginning on July 1, ~~2018~~ 2020, and ending on ~~June 30, 2019~~
5 December 31, 2020, the per person daily cost assessment to counties shall be \$550
6 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$550
7 for care for juveniles transferred from a juvenile correctional institution under s.
8 51.35 (3). Beginning on January 1, 2021, and ending on June 30, 2021, the per person
9 daily cost assessment to counties shall be ~~\$397~~ \$615 for care in a Type 1 juvenile
10 correctional facility, as defined in s. 938.02 (19), and ~~\$397~~ \$615 for care for juveniles
11 transferred from a juvenile correctional institution under s. 51.35 (3).

12 **SECTION 1985.** 323.29 (3) (a) (intro.) and 1. of the statutes are consolidated,
13 renumbered 323.29 (3) (a) and amended to read:

14 323.29 (3) (a) The department shall ~~do all of the following:~~ 1. Provide ~~provide~~
15 staff support for the council and oversight of the development and operation of a
16 statewide public safety interoperable communication system.

17 **SECTION 1986.** 323.29 (3) (a) 2. of the statutes is repealed.

18 **SECTION 1986m.** 323.31 of the statutes is amended to read:

19 **323.31 State disaster assistance.** From the appropriations under s. 20.465
20 (3) (b) and (s), the adjutant general shall make payments to retail electric
21 cooperatives, as defined in s. 16.957 (1) (t), to local governmental units, as defined
22 in s. 19.42 (7u), and to federally recognized American Indian tribes and bands in this
23 state for the damages and costs incurred as the result of a disaster if federal disaster
24 assistance is not available for that disaster because the governor's request that the
25 president declare the disaster a major disaster under 42 USC 5170 has been denied

1 or because the disaster, as determined by the department of military affairs, does not
 2 meet the statewide or countywide per capita impact indicator under the public
 3 assistance program that is issued by the federal emergency management agency. To
 4 be eligible for a payment under this section, the retail electric cooperative, local
 5 governmental unit, or tribe or band shall pay 30 percent of the amount of the
 6 damages and costs resulting from the disaster. The department of military affairs
 7 shall promulgate rules establishing the application process and the criteria for
 8 determining eligibility for payments under this section.

9 **SECTION 1986s.** 341.25 (1) (a) of the statutes is amended to read:

10 341.25 (1) (a) For each automobile, a fee of ~~\$75~~ \$85, except that an automobile
 11 registered in this state prior to September 1, 1947, at a fee of less than \$18 shall be
 12 registered at such lesser fee plus an additional fee of \$2.

13 **SECTION 1987.** 341.25 (1) (L) 1. b. of the statutes is amended to read:

14 341.25 (1) (L) 1. b. “Hybrid electric vehicle” means a vehicle that is capable of
 15 using both electricity and gasoline, diesel fuel, or alternative fuel to propel the
 16 vehicle ~~but that is propelled to a significant extent by an electric motor that draws~~
 17 ~~electricity from a battery that has a capacity of not less than 4 kilowatt hours and~~
 18 ~~may be capable of being recharged from an external source of electricity.~~

19 **SECTION 1988b.** 341.25 (2) (a) to (cm) of the statutes are amended to read:

- 20 341.25 (2) (a) Not more than 4,500 \$ ~~75.00~~ 100.00
- 21 (b) Not more than 6,000 ~~84.00~~ 100.00
- 22 (c) Not more than 8,000 ~~106.00~~ 100.00
- 23 (cm) Not more than 10,000 ~~155.00~~ 100.00

24 **SECTION 1988m.** 341.35 (6m) of the statutes is amended to read:

1 341.35 **(6m)** ADMINISTRATIVE COSTS. The department shall retain a portion of
2 the moneys collected under this section equal to the actual administrative costs
3 related to the collection of these fees but not less than 27 cents per vehicle
4 application. The department shall establish the method for computing the
5 administrative costs by rule and review the methodology annually to ensure full
6 reimbursement of its expenses.

7 **SECTION 1990.** 342.14 (1) of the statutes is amended to read:

8 342.14 **(1)** For filing an application for the first certificate of title, ~~\$62~~ \$157, by
9 the owner of the vehicle.

10 **SECTION 1991.** 342.14 (3) of the statutes is amended to read:

11 342.14 **(3)** For a certificate of title after a transfer, ~~\$62~~ \$157, by the owner of
12 the vehicle.

13 **SECTION 2078.** 632.697 of the statutes is amended to read:

14 **632.697 Benefits subject to department's right to recover.** Death
15 benefits payable under a life insurance policy or an annuity are subject to the right
16 of the department of health services to recover under s. 46.27 (7g), 2017 stats.,
17 49.496, 49.682, or 49.849 an amount equal to the medical assistance that is
18 recoverable under s. 49.496 (3) (a), an amount equal to aid under s. 49.68, 49.683,
19 49.685, or 49.785 that is recoverable under s. 49.682 (2) (a) or (am), or an amount
20 equal to long-term community support services under s. 46.27, 2017 stats., that is
21 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that was paid on behalf of the
22 deceased policyholder or annuitant.

23 **SECTION 2109.** 701.0508 (1) (b) 1. of the statutes is amended to read:

24 701.0508 **(1)** (b) 1. The claim is a claim based on tort, on a marital property
25 agreement that is subject to the time limitations under s. 766.58 (13) (b) or (c), on

1 Wisconsin income, franchise, sales, withholding, gift, or death taxes, or on
2 unemployment compensation contributions due or benefits overpaid; a claim for
3 funeral or administrative expenses; a claim of this state under s. 46.27 (7g), 2017
4 stats., 49.496, 49.682, or 49.849; or a claim of the United States.

5 **SECTION 2110.** 705.04 (2g) of the statutes is amended to read:

6 705.04 (2g) Notwithstanding subs. (1) and (2), the department of health
7 services may collect, from funds of a decedent that are held by the decedent
8 immediately before death in a joint account or a P.O.D. account, an amount equal to
9 the medical assistance that is recoverable under s. 49.496 (3) (a), an amount equal
10 to aid under s. 49.68, 49.683, 49.685, or 49.785 that is recoverable under s. 49.682 (2)
11 (a) or (am), or an amount equal to long-term community support services under s.
12 46.27, 2017 stats., that is recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that
13 was paid on behalf of the decedent or the decedent's spouse.

14 **SECTION 2111.** 706.11 (4) of the statutes is amended to read:

15 706.11 (4) Subsection (1) does not apply to a 2nd mortgage assigned to or
16 executed to the department of veterans affairs under s. 45.80 (4) (a) 1., 1989 stats.,
17 or s. 45.37 (3), 2017 stats.

18 **SECTION 2112.** 766.55 (2) (bm) of the statutes is amended to read:

19 766.55 (2) (bm) An obligation incurred by a spouse that is recoverable under
20 s. 46.27 (7g), 2017 stats., 49.496, 49.682, or 49.849 may be satisfied from all property
21 that was the property of that spouse immediately before that spouse's death.

22 **SECTION 2117.** 767.57 (1e) (c) of the statutes is amended to read:

23 767.57 (1e) (c) The department or its designee shall collect an annual fee of \$25
24 \$35 from every individual receiving child support or family support payments. In
25 applicable cases, the fee shall comply with all requirements under 42 USC 654 (6)

1 (B). The department or its designee may deduct the fee from maintenance, child or
2 family support, or arrearage payments. Fees collected under this paragraph shall
3 be deposited in the appropriation account under s. 20.437 (2) (ja).

4 **SECTION 2133.** 859.02 (2) (a) of the statutes is amended to read:

5 859.02 (2) (a) It is a claim based on tort, on a marital property agreement that
6 is subject to the time limitations under s. 766.58 (13) (b) or (c), on Wisconsin income,
7 franchise, sales, withholding, gift, or death taxes, or on unemployment insurance
8 contributions due or benefits overpaid; a claim for funeral or administrative
9 expenses; a claim of this state under s. 46.27 (7g), 2017 stats., 49.496, 49.682, or
10 49.849; or a claim of the United States; or

11 **SECTION 2134.** 859.07 (2) (a) 3. of the statutes is amended to read:

12 859.07 (2) (a) 3. The decedent or the decedent's spouse received services
13 provided as a benefit under a long-term care program, as defined in s. 49.496 (1) (bk),
14 medical assistance under subch. IV of ch. 49, long-term community support services
15 funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685, or 49.785.

16 **SECTION 2135.** 867.01 (3) (am) 4. of the statutes is amended to read:

17 867.01 (3) (am) 4. Whether the decedent or the decedent's spouse received
18 services provided as a benefit under a long-term care program, as defined in s. 49.496
19 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
20 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
21 or 49.785.

22 **SECTION 2136.** 867.01 (3) (d) of the statutes is amended to read:

23 867.01 (3) (d) *Notice.* The court may hear the matter without notice or order
24 notice to be given under s. 879.03. If the decedent or the decedent's spouse received
25 services provided as a benefit under a long-term care program, as defined in s. 49.496

1 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
2 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
3 or 49.785, the petitioner shall give notice by certified mail to the department of
4 health services as soon as practicable after filing the petition with the court.

5 **SECTION 2137.** 867.02 (2) (am) 6. of the statutes is amended to read:

6 867.02 (2) (am) 6. Whether the decedent or the decedent's spouse received
7 services provided as a benefit under a long-term care program, as defined in s. 49.496
8 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
9 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
10 or 49.785.

11 **SECTION 2138.** 867.03 (1g) (c) of the statutes is amended to read:

12 867.03 (1g) (c) Whether the decedent or the decedent's spouse ever received
13 services provided as a benefit under a long-term care program, as defined in s. 49.496
14 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
15 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
16 or s. 49.785.

17 **SECTION 2139.** 867.03 (1m) (a) of the statutes is amended to read:

18 867.03 (1m) (a) Whenever an heir, trustee, person named in the will to act as
19 personal representative, or person who was guardian of the decedent at the time of
20 the decedent's death intends to transfer a decedent's property by affidavit under sub.
21 (1g) and the decedent or the decedent's spouse ever received services provided as a
22 benefit under a long-term care program, as defined in s. 49.496 (1) (bk), medical
23 assistance under subch. IV of ch. 49, long-term community support services funded
24 under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685, or 49.785, the
25 heir, trustee, person named in the will to act as personal representative, or person

1 who was guardian of the decedent at the time of the decedent's death shall give notice
2 to the department of health services of his or her intent. The notice shall include the
3 information in the affidavit under sub. (1g) and the heir, trustee, person named in
4 the will to act as personal representative, or person who was guardian of the
5 decedent at the time of the decedent's death shall give the notice by certified mail,
6 return receipt requested.

7 **SECTION 2140.** 867.03 (1m) (b) of the statutes is amended to read:

8 867.03 (1m) (b) An heir, trustee, person named in the will to act as personal
9 representative, or person who was guardian of the decedent at the time of the
10 decedent's death who files an affidavit under sub. (1g) that states that the decedent
11 or the decedent's spouse received services provided as a benefit under a long-term
12 care program, as defined in s. 49.496 (1) (bk), medical assistance under subch. IV of
13 ch. 49, long-term community support services funded under s. 46.27 (7), 2017 stats.,
14 or aid under s. 49.68, 49.683, 49.685, or 49.785 shall attach to the affidavit the proof
15 of mail delivery of the notice required under par. (a) showing the delivery date.

16 **SECTION 2141.** 867.03 (2g) (b) of the statutes is amended to read:

17 867.03 (2g) (b) Property transferred under this section to or by an heir, trustee,
18 person named in the will to act as personal representative, or person who was
19 guardian of the decedent at the time of the decedent's death is subject to the right of
20 the department of health services to recover under s. 46.27 (7g), 2017 stats., 49.496,
21 49.682, or 49.849 an amount equal to the medical assistance that is recoverable
22 under s. 49.496 (3) (a), an amount equal to aid under s. 49.68, 49.683, 49.685, or
23 49.785 that is recoverable under s. 49.682 (2) (a) or (am), or an amount equal to
24 long-term community support services under s. 46.27, 2017 stats., that is
25 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that was paid on behalf of the

1 decedent or the decedent's spouse. Upon request, the heir, trustee, person named in
2 the will to act as personal representative, or person who was guardian of the
3 decedent at the time of the decedent's death shall provide to the department of health
4 services information about any of the decedent's property that the heir, trustee,
5 person named in the will to act as personal representative, or person who was
6 guardian of the decedent at the time of the decedent's death has distributed and
7 information about the persons to whom the property was distributed.

8 **SECTION 2142.** 893.33 (4r) of the statutes is amended to read:

9 893.33 (4r) This section applies to liens of the department of health services
10 on real property under ss. 46.27 (7g), 2017 stats., 49.496, 49.682, and 49.849.

11 **SECTION 2167.** 938.357 (3) (d) of the statutes is amended to read:

12 938.357 (3) (d) A juvenile who is placed in a Type 1 juvenile correctional facility
13 under par. (b) or (c) is the financial responsibility of the county department of the
14 county where the juvenile was adjudicated delinquent ~~and that.~~ The county
15 department shall reimburse the department of corrections at the rate specified
16 under s. 301.26 (4) (d) 2. or 3., whichever is applicable, for the cost of the a juvenile's
17 care while placed in a Type 1 juvenile correctional facility other than the Mendota
18 juvenile treatment center. The county department shall reimburse the department
19 of health services at a rate specified by that department for the cost of a juvenile's
20 care while placed at the Mendota juvenile treatment center and these payments
21 shall be deposited in the appropriation account under s. 20.435 (2) (gk).

22 **SECTION 2244.** 977.08 (4m) (c) of the statutes is amended to read:

23 977.08 (4m) (c) Unless otherwise provided by a rule promulgated under s.
24 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
25 July 29, 1995, and before January 1, 2020, private local attorneys shall be paid \$40

1 per hour for time spent related to a case, excluding travel, and \$25 per hour for time
2 spent in travel related to a case if any portion of the trip is outside the county in which
3 the attorney's principal office is located or if the trip requires traveling a distance of
4 more than 30 miles, one way, from the attorney's principal office.

5 **SECTION 2245.** 977.08 (4m) (d) of the statutes is created to read:

6 977.08 (**4m**) (d) Unless otherwise provided by a rule promulgated under s.
7 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
8 January 1, 2020, private local attorneys shall be paid \$70 per hour for time spent
9 related to a case, excluding travel, and \$25 per hour for time spent in travel related
10 to a case if any portion of the trip is outside the county in which the attorney's
11 principal office is located or if the trip requires traveling a distance of more than 30
12 miles, one way, from the attorney's principal office.

13 **SECTION 2267.** Chapter VA 4 of the administrative code is repealed.

14 **SECTION 9101. Nonstatutory provisions; Administration.**

15 (1f) REPORT ON CAPITOL SECURITY. The department of administration shall, in
16 consultation with the city of Madison Police Department, study the security and
17 safety of the state capitol and the capitol grounds. The department shall submit a
18 report to the governor and the legislature by January 1, 2020. The report shall
19 include recommendations for ensuring the safety and security of visitors to the
20 capitol and the employees who work in the capitol, as well as safety and security for
21 people attending and participating in events in or around the capitol.

22 (2i) VOLKSWAGEN SETTLEMENT FUNDS. Of the settlement funds in s. 20.855 (4) (h),
23 during the 2019-21 fiscal biennium, the department of administration shall allocate
24 \$3,000,000 for grants under s. 16.047 (4s) for the replacement of school buses.

1 (3m) ADDITIONAL FUNDING FOR HOMELESS CASE MANAGEMENT SERVICES GRANTS;
2 LAPSE. Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year of the 2019-21
3 fiscal biennium, any unencumbered balance in ss. 20.505 (7) (kg) and 20.865 (4) (g)
4 that is attributable to the moneys credited to s. 49.175 (1) (fa) shall revert to one or
5 more of the accounts specified in s. 49.175 (1) (intro.), as determined by the secretary
6 of administration.

7 **SECTION 9104. Nonstatutory provisions; Building Commission.**

8 (1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July
9 1, 2019, and ending on June 30, 2021, the Authorized State Building Program is as
10 follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported
borrowing:*

a. Revenue Building parking ramp addition, lot
replacement and exterior lighting upgrades —

Madison	\$	5,694,600
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2. *Agency totals:*

Program revenue supported borrowing		<u>5,694,600</u>
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Total — All sources of funds	\$	5,694,600
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(b) BUILDING COMMISSION

1. *Projects financed by general fund supported
borrowing:*

a. Grants for local projects — statewide	\$	25,000,000
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b. Northern Wisconsin regional crisis center	15,000,000
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2. *Agency totals:*

General fund supported borrowing	<u>40,000,000</u>
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Total — All sources of funds	\$ 40,000,000
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(c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported borrowing:*

a. Milwaukee Secure Detention Facility — building-wide ventilation improvements — Milwaukee	\$ 8,100,000
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b. Stanley Correctional Institution — new health services unit — Stanley	10,633,000
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c. Correctional facility — construction of a new maximum security correctional facility	5,000,000
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2. *Agency totals:*

General fund supported borrowing	<u>23,733,000</u>
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Total — All sources of funds	\$ 23,733,000
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(d) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported borrowing:*

a. Mendota Mental Health Institute — food service building renovation — Madison	\$ 28,923,900
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b. Wisconsin Resource Center — wet cell remodel, units 9 & 10 — Oshkosh	5,925,000
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2. *Agency totals:*

General fund supported borrowing	<u>34,848,900</u>
Total — All sources of funds	\$ 34,848,900

(e) DEPARTMENT OF MILITARY AFFAIRS

1. *Projects financed by general fund supported
borrowing:*

a. National Guard Readiness Center — renovation phase III — Milwaukee	\$ 3,247,000
(Total project all funding sources \$6,494,000)	

b. Construct motor vehicle storage building — Madison	307,000
(Total project all funding sources \$1,613,000)	

2. *Projects financed by federal funds:*

a. National Guard Readiness Center — renovation phase III — Milwaukee	3,247,000
(Total project all funding sources \$6,494,000)	

b. Construct motor vehicle storage building — Madison	1,306,000
(Total project all funding sources \$1,613,000)	

3. *Agency totals:*

General fund supported borrowing		3,554,000
Federal funds		<u>4,553,000</u>
Total — All sources of funds	\$	8,107,000

(f) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by general fund supported**borrowing:*

a. Yellowstone Lake State Park — campground toilet/shower building replacement — Fayette	\$	1,046,900
b. Council Grounds State Park — campground toilet/shower building replacement — Merrill		1,085,600
c. Wausau Service Center — service center addition — Wausau		382,400

(Total project all funding sources \$1,274,500)

2. *Projects financed by existing general fund supported**borrowing — stewardship property development
and local assistance funds:*

a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee		708,700
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(Total project all funding sources \$1,097,900)

3. *Projects financed by segregated fund supported**borrowing:*

a. Gresham Ranger Station — construct consolidated fire response ranger station — Gresham	2,212,700
b. Black River Falls Service Center — fire response ranger station replacement — Black River Falls	2,187,100
c. Wausau Service Center — service center addition — Wausau	560,800
(Total project all funding sources \$1,274,500)	
d. Cornell Ranger Station — fire response ranger station replacement — Cornell	2,074,800
e. Mercer Ranger Station — fire response ranger station replacement — Mercer	4,012,900
f. Minong Ranger Station — fire response ranger station replacement — Minong	2,927,800
4. <i>Projects financed by existing segregated fund supported borrowing:</i>	
a. Wausau Service Center — service center addition — Wausau	331,300
(Total project all funding sources \$1,274,500)	
5. <i>Projects financed by gifts, grants, and other receipts:</i>	
a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee	300,000

(Total project all funding sources \$1,097,900)

6. *Projects financed by federal funds:*

- a. Hank Aaron State Trail — construct
connection ramp to Highway 100 — Milwaukee 89,200

(Total project all funding sources \$1,097,900)

7. *Agency totals:*

General fund supported borrowing	2,514,900
Existing general fund supported borrowing — stewardship property development and local assistance funds	708,700
Segregated fund supported borrowing	13,976,100
Existing segregated fund supported borrowing	331,300
Gifts, grants, and other receipts	300,000
Federal funds	<u>89,200</u>
Total — All sources of funds	\$ 17,920,200

(g) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported
borrowing:*

- a. Wisconsin Educational Services Program for
the Deaf and Hard of Hearing — comprehensive
code upgrades — Pewaukee \$ 7,388,300

2. *Agency totals:*

General fund supported borrowing		<u>7,388,300</u>
Total — All sources of funds	\$	7,388,300
 (h) STATE FAIR PARK		
1. <i>Projects financed by program revenue:</i>		
a. West side gate addition and improvements —		
West Allis	\$	3,000,000
2. <i>Agency totals:</i>		
Program revenue		<u>3,000,000</u>
Total — All sources of funds	\$	3,000,000
 (i) STATE HISTORICAL SOCIETY		
1. <i>Projects financed by general fund supported borrowing:</i>		
a. Wisconsin History Museum — Madison		
	\$	70,000,000
(Total project all funding sources \$100,000,000)		
2. <i>Projects financed by gifts, grants, and other receipts:</i>		
a. Wisconsin History Museum — Madison		
		30,000,000
(Total project all funding sources \$100,000,000)		
3. <i>Agency totals:</i>		
General fund supported borrowing		70,000,000
Gifts, grants, and other receipts		<u>30,000,000</u>

Total — All sources of funds	\$	100,000,000
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(j) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by general fund supported**borrowing:*

a. Wisconsin Veterans Home at King — LED

lights and electrical upgrades	\$	1,691,200
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(Total project all funding sources \$4,832,000)

b. Wisconsin Veterans Home at Union Grove —

VoIP and member safety upgrades		1,283,100
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(Total project all funding sources \$3,666,000)

c. Wisconsin Veterans Home at Union Grove —

Southern Wisconsin Veterans Memorial
Cemetery Administration Building expansion
and fire protection

2,176,000

2. *Projects financed by program revenue supported**borrowing:*

a. Wisconsin Veterans Home at King — LED

lights and electrical upgrades		3,140,800
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(Total project all funding sources \$4,832,000)

b. Wisconsin Veterans Home at Union Grove —

VoIP and member safety upgrades		2,382,900
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(Total project all funding sources \$3,666,000)

3. Projects financed by program revenue:

- a. Southern Wisconsin Veterans Memorial
Cemetery — phase V crypts, columbarium, and
urn garden — Union Grove 393,000

(Total project all funding sources \$5,362,000)

- b. Northern Wisconsin Veterans Memorial
Cemetery — phase IV crypts, columbarium, and
urn garden — Spooner 181,000

(Total project all funding sources \$2,469,000)

4. Projects financed by federal funds:

- a. Southern Wisconsin Veterans Memorial
Cemetery — phase V crypts, columbarium, and
urn garden — Union Grove 4,969,000

(Total project all funding sources \$5,362,000)

- b. Northern Wisconsin Veterans Memorial
Cemetery — phase IV crypts, columbarium, and
urn garden — Spooner 2,288,000

(Total project all funding sources \$2,469,000)

5. Agency totals:

- General fund supported borrowing 5,150,300
Program revenue supported borrowing 5,523,700
Program revenue 574,000

Federal funds		<u>7,257,000</u>
Total — All sources of funds	\$	18,505,000

(k) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported**borrowing:*

a. System — minor facility renewal program — Group 1	\$	22,000,000
(Total project all funding sources \$30,000,000)		
b. System — minor facility renewal program — Group 2		24,000,000
(Total project all funding sources \$30,000,000)		
c. System — minor facility renewal program — Group 3		26,000,000
(Total project all funding sources \$30,000,000)		
d. System — classroom renovations/instructional technology improvements		31,689,000
e. Milwaukee — chemistry building/utility extensions		129,535,000
f. System — utility improvements		35,557,000
(Total project all funding sources \$54,009,000)		
g. Parkside — campus fire alarm system renovation		5,554,000

(Total project all funding sources \$6,773,000)

- h. Madison — veterinary medicine addition and renovation 90,103,000

(Total project all funding sources \$128,103,000)

- i. La Crosse — Graff Main Hall HVAC system renovation 13,822,000

- j. Eau Claire — science/health science building, phase I 93,250,000

(Total project all funding sources \$109,000,000)

2. *Projects financed by program revenue supported*

borrowing:

- a. System — minor facility renewal program — Group 1 8,000,000

(Total project all funding sources \$30,000,000)

- b. System — minor facility renewal program — Group 2 6,000,000

(Total project all funding sources \$30,000,000)

- c. System — minor facility renewal program — Group 3 4,000,000

(Total project all funding sources \$30,000,000)

- d. System — utility improvements 18,452,000

(Total project all funding sources \$54,009,000)

e. Parkside — campus fire alarm system renovation	1,219,000
(Total project all funding sources \$6,773,000)	
f. Stout — South Hall addition and renovation	35,015,000
g. Milwaukee — student union renovation	35,000,000
(Total project all funding sources \$40,723,000)	
h. Madison — Sellery Hall addition and renovation	59,108,000
(Total project all funding sources \$78,811,000)	
i. Madison — gymnasium/natatorium replacement	91,991,000
(Total project all funding sources \$126,391,000)	
j. La Crosse — fieldhouse and soccer support facility	24,517,500
(Total project all funding sources \$49,035,000)	
k. Madison — Kohl Center addition and renovation	33,974,000
(Total project all funding sources \$48,074,000)	
L. Madison — Camp Randall Stadium/Field House renovation	68,046,000
(Total project all funding sources \$77,646,000)	

3. *Projects financed by program revenue:*

a. Milwaukee — student union renovation	5,723,000
(Total project all funding sources \$40,723,000)	
b. Madison — Sellery Hall addition and renovation	19,703,000
(Total project all funding sources \$78,811,000)	
c. Eau Claire — science/health science building, phase I	2,041,000
(Total project all funding sources \$109,000,000)	
d. La Crosse — fieldhouse and soccer support facility	24,517,500
(Total project all funding sources \$49,035,000)	
e. Madison — Kohl Center addition and renovation	4,100,000
(Total project all funding sources \$48,074,000)	
f. Madison — Camp Randall Stadium/Field House renovation	6,600,000
(Total project all funding sources \$77,646,000)	
g. Milwaukee — Klotsche Center annex addition	7,000,000
4. <i>Projects financed by gifts, grants, and other receipts:</i>	
a. Madison — veterinary medicine addition and renovation	38,000,000

(Total project all funding sources

\$128,103,000)

- b. Eau Claire — science/health science building,
phase I

13,709,000

(Total project all funding sources

\$109,000,000)

- c. Madison — gymnasium/natatorium
replacement

34,400,000

(Total project all funding sources \$126,391,000)

- d. Madison — Kohl Center addition and
renovation

10,000,000

(Total project all funding sources \$48,074,000)

- e. Madison — Camp Randall Stadium/Field
House renovation

3,000,000

(Total project all funding sources \$77,646,000)

5. *Agency totals:*

General fund supported borrowing 471,510,000

Program revenue supported borrowing 385,322,500

Program revenue 69,684,500

Gifts, grants, and other receipts 99,109,000

Total — All sources of funds \$ 1,025,626,000

(L) MEDICAL COLLEGE OF WISCONSIN — CANCER RESEARCH
FACILITY — MILWAUKEE1. *Projects financed by general fund supported**borrowing:*

a. Medical College of Wisconsin — Cancer

Research Facility	\$	10,000,000
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(Total project all funding sources \$95,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Medical College of Wisconsin — Cancer

Research Facility		85,000,000
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(Total project all funding sources \$95,000,000)

3. *Agency totals:*

General fund supported borrowing		10,000,000
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Gifts, grants, and other receipts		<u>85,000,000</u>
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Total — All sources of funds	\$	95,000,000
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(m) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported**borrowing:*

a. Facility maintenance and repair	\$	187,024,200
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(Total program all funding sources

\$264,275,400)

b. Utility repair and renovation		65,394,700
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(Total program all funding sources

\$111,978,300)

c. Health, safety, and environmental protection 13,308,000

(Total program all funding sources

\$15,688,000)

d. Programmatic remodeling and renovation 1,903,000

(Total program all funding sources \$6,488,000)

e. Capital equipment acquisition 6,447,000

(Total program all funding sources \$7,400,600)

f. Land and property acquisition 894,000

2. *Projects financed by existing general fund supported borrowing — stewardship property development and local assistance funds:*

a. Facility maintenance and repair 4,929,600

(Total program all funding sources

\$264,275,400)

b. Utility repair and renovation 1,645,800

(Total program all funding sources

\$111,978,300)

3. *Projects financed by program revenue supported borrowing:*

a. Facility maintenance and repair 48,643,600

(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	21,880,200
(Total program all funding sources \$111,978,300)	
c. Health, safety, and environmental protection	960,000
(Total program all funding sources \$15,688,000)	
d. Capital equipment acquisition	738,000
(Total program all funding sources \$7,400,600)	
e. Energy conservation	25,000,000
4. <i>Projects financed by segregated fund supported borrowing:</i>	
a. Utility repair and renovation	1,810,800
(Total program all funding sources \$111,978,300)	
5. <i>Projects financed by existing segregated fund supported revenue borrowing:</i>	
a. Facility maintenance and repair	7,900,000
(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	1,180,000

(Total program all funding sources
\$111,978,300)

6. *Projects financed by program revenue:*

a. Facility maintenance and repair 10,149,800

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 7,626,600

(Total program all funding sources
\$111,978,300)

c. Preventative maintenance 315,000

d. Capital equipment acquisition 215,600

(Total program all funding sources \$7,400,600)

7. *Gifts, grants, and other receipts:*

a. Facility maintenance and repair 2,171,100

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,706,700

(Total program all funding sources
\$111,978,300)

8. *Projects financed by federal funds:*

a. Facility maintenance and repair 3,457,100

(Total program all funding sources \$264,275,400)	
b. Utility repair and renovation	10,733,500
(Total program all funding sources \$111,978,300)	
c. Health, safety, and environmental protection	1,420,000
(Total program all funding sources \$15,688,000)	
d. Programmatic remodeling and renovation	4,585,000
(Total program all funding sources \$6,488,000)	
9. <i>All agency totals:</i>	
General fund supported borrowing	274,970,900
Existing general fund supported borrowing — stewardship property development and local assistance funds	6,575,400
Program revenue supported borrowing	97,221,800
Segregated fund supported borrowing	1,810,800
Existing segregated fund supported revenue borrowing	9,080,000
Program revenue	18,307,000
Gifts, grants, and other receipts	3,877,800
Federal funds	<u>20,195,600</u>

Total — All sources of funds	\$	432,039,300
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(n) SUMMARY

Total general fund supported borrowing	\$	943,670,300
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Total existing general fund supported borrowing — stewardship property development and local assistance funds		7,284,100
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Total program revenue supported borrowing		493,762,600
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Total segregated fund supported borrowing		15,786,900
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Total existing segregated fund supported borrowing		331,300
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Total existing segregated fund supported revenue borrowing		9,080,000
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Total program revenue		91,565,500
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Total gifts, grants, and other receipts		218,286,800
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Total federal funds		<u>32,094,800</u>
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Total — All sources of funds	\$	1,811,862,300
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1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
2 authority enumerated in sub. (1), the building and financing authority enumerated
3 in the previous state building program is continued in the 2019-21 fiscal biennium.

4 (3) LOANS. During the 2019-21 fiscal biennium, the building commission may
5 make loans from general fund supported borrowing or the building trust fund to state
6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs
7 not funded by general purpose revenue and that are authorized in sub. (1).

1 (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

2 (a) In 2015 Wisconsin Act 55, section 9104 (1) (c) under department of health
3 services, the following new subdivisions are created and the appropriate totals are
4 increased by the amount shown:

1g. *Projects financed by general fund supported
borrowing:*

a. Central Wisconsin Center — Building 6 life safety remodel — Madison	\$	10,940,000
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1r. *Projects financed by program revenue:*

a. Central Wisconsin Center — Building 6 life safety remodel — Madison	\$	1,500,000
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5 (b) 1. In 2015 Wisconsin Act 55, section 9104 (1) (d) under department of
6 military affairs, the following new subdivision is created and the appropriate totals
7 are increased by the amount shown:

1m. *Projects financed by general fund supported
borrowing:*

a. Aircraft hangar addition and renovation — West Bend	\$	52,000
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8 2. In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., under projects financed
9 by federal funds, the amount authorized for the project identified as “Hangar
10 addition — West Bend” is increased from \$2,381,000 to \$8,350,000 and the
11 appropriate totals are adjusted accordingly.

1 (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM ADDITIONS. In 2017
2 Wisconsin Act 59, section 9104 (1), the following project is added to the 2017-19
3 Authorized State Building Program and the appropriate totals are increased by the
4 amounts shown:

5 (a) In par. (c) 1., under projects financed by general fund supported borrowing:

 ev. County Secured Residential Care Centers for

 Children and Youth

80,000,000

6 (6) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

7 (a) In 2017 Wisconsin Act 59, section 9104 (1) (d) 1. bh., as created by 2017
8 Wisconsin Act 185, under projects financed by general fund supported borrowing, the
9 amount authorized for the project identified as “Expansion of the Mendota Juvenile
10 Treatment Center — Madison” is increased from \$15,000,000 to \$43,994,000 and the
11 appropriate totals are adjusted accordingly.

12 (b) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. d., under projects financed
13 by general fund supported borrowing, the 2017-19 Authorized State Building
14 Program project identified as “Geriatric Correctional Institution — purchase and
15 renovation of a facility for a geriatric correctional institution” is amended to read
16 “Oakhill Correctional Institution — assisted living addition”.

17 (c) In 2017 Wisconsin Act 59, section 9104 (1) (f) 2. a., under projects financed
18 by segregated fund supported borrowing, the 2017-19 Authorized State Building
19 Program project identified as “Science Operations Center — purchase and chronic
20 wasting disease processing center addition — Monona” is amended to read “Science
21 Operations Center — purchase and chronic wasting disease processing center
22 addition — statewide”.

1 (d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017
2 Wisconsin Act 185, under projects financed by general fund supported borrowing, the
3 amount authorized for the project identified as “Type 1 juvenile correctional facilities
4 — statewide” is decreased from \$25,000,000 to \$0 and the appropriate totals are
5 adjusted accordingly.

6 (7) ESTABLISHMENT OF CORRECTIONAL FACILITY.

7 (a) The amount specified under sub. (1) (c) 1. c. as of the effective date of this
8 paragraph shall be expended for land acquisition, utility extensions, and a request
9 for proposal for a new maximum security correctional facility to replace the Green
10 Bay Correctional Institution. Land acquisition shall occur no later than December
11 1, 2020. Utility extensions shall occur no later than October 1, 2021.

12 (b) The building commission shall include in its recommendations under s.
13 13.48 (7) for the 2021–23 fiscal biennium a recommendation to authorize a specific
14 amount of additional general fund supported borrowing sufficient to complete
15 construction of the correctional facility enumerated under sub. (1) (c) 1. c. and to
16 amend the dollar amount under sub. (1) (c) 1. c. accordingly.

17 (8) WISCONSIN HISTORY MUSEUM. No bonds may be issued for construction of the
18 Wisconsin History Museum enumerated under sub. (1) i. 1. a. without prior approval
19 of the joint committee on finance. The building commission cannot authorize
20 construction under s. 13.48 (10) (a) of the Wisconsin History Museum until after the
21 state historical society certifies to the commission that it has raised \$30,000,000 in
22 gifts, grants, and other receipts for the project.

23 (9) MEDICAL COLLEGE OF WISCONSIN; CANCER RESEARCH FACILITY. The building
24 commission cannot make a grant to the Medical College of Wisconsin, Inc., for the
25 construction of the cancer research facility, as enumerated in sub. (1) (L) 1. a., under

1 s. 13.48 (31), unless the department of administration has reviewed and approved
2 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department
3 of administration cannot supervise any services or work or let any contract for the
4 project. Section 16.87 does not apply to the project.

5 (10) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. The building commission
6 cannot make a grant to a nonstate organization for the establishment of a northern
7 Wisconsin regional crisis center, as enumerated in sub. (1) (b) 1. b., under s. 13.48
8 (20s), unless the department of administration has reviewed and approved plans for
9 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of
10 administration cannot supervise any services or work or let any contract for the
11 project. Section 16.87 does not apply to the project.

12 (11) ADVANCED PLANNING FOR UNIVERSITY OF WISCONSIN SYSTEM FACILITIES.

13 (a) From s. 20.867 (2) (r), the building commission shall allocate moneys to
14 develop preliminary plans and specifications for the construction of University of
15 Wisconsin System facilities, as follows:

- 16 1. \$500,000 for renovation of the Cofrin Library at UW–Green Bay.
- 17 2. \$2,000,000 for a science and technology innovation center at UW–River
18 Falls.
- 19 3. \$1,000,000 for the science/health science building, phase II at UW–Eau
20 Claire.
- 21 4. \$500,000 for an engineering building and utility extensions at
22 UW–Milwaukee.
- 23 5. \$500,000 for an engineering building at UW–Madison.
- 24 6. \$500,000 for the Winther Hall addition and renovation project at
25 UW–Whitewater.

1 7. \$500,000 for the Clow Hall renovation, phase II, at UW–Oshkosh.

2 (12) ADVANCED PLANNING FOR RESTRICTIVE HOUSING UNIT. From s. 20.867 (2) (r),
3 the building commission shall allocate \$500,000 to develop preliminary plans and
4 specifications for the construction of a new restrictive housing unit at the location
5 that was the Lincoln Hills School and Copper Lake School.

6 (13) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS
7 1, 2, AND 3 PROJECTS.

8 (a) *Group 1.* The amounts specified under sub (1) (k) 1. a. and 2. a. shall be
9 expended for the following projects:

10 1. UW–Madison — Multi–Building Fire Alarm System Replacement and
11 Renovation, Phase 8.

12 2. UW–Madison — Fluno Center Plaza Deck Waterproofing and Repair.

13 3. UW–Green Bay — Mary Ann Cofrin Hall/Wood Hall Exterior Envelope
14 Repair.

15 4. UW–Stout — Site Utility Steam Distribution System Box Conduit
16 Replacement.

17 5. UW–Milwaukee — Engineering and Mathematical Sciences Building MEP
18 Infrastructure Renovation.

19 (b) *Group 2.* The amounts specified under sub (1) (k) 1. b. and 2. b. shall be
20 expended for the following projects:

21 1. UW–Madison — Multi–Building Sprinkler System Retrofit and Renovation.

22 2. UW–Madison — Site Utility Steam Distribution Pit 4/13–79/12
23 Replacement.

24 3. UW–Madison — Site Utility Steam Distribution Pit 59/10–Ag
25 Bulletin/Soils/King Replacement.

1 4. UW–Madison — Site Utility Electrical Distribution System Renovation and
2 Replacement.

3 5. UW–Milwaukee — Mitchell Hall Exterior Envelope Repair and Exterior
4 Window Replacement.

5 (c) *Group 3.* The amounts specified under sub (1) (k) 1. c. and 2. c. shall be
6 expended for the following projects:

7 1. UW–Madison — Multi–Building Elevator Renovation and Replacement.

8 2. UW–Milwaukee — Multi–Building Exterior Envelope Repair.

9 3. UW–Madison — Multi–Building Exterior Envelope Repair.

10 4. UW–Platteville — Karrmann Library HVAC System Renovation/Skylight
11 Replacement.

12 5. UW–Oshkosh — Gruenhagen Hall Plumbing Riser Replacement.

13 6. UW–Platteville — Ottensman Hall Central Chilled Water Plant Expansion.

14 7. UW–Whitewater — McGraw Hall Exterior Entrance Repair.

15 (13m) GRANT TO INCOURAGE COMMUNITY FOUNDATION FOR AN ECONOMIC AND
16 COMMUNITY HUB. From s. 20.866 (2) (zcw), the building commission shall allocate
17 \$3,000,000 for a grant under s. 13.48 (20m) to the Incurage Community Foundation,
18 Inc., to assist in the remodeling of the former Daily Tribune building in the city of
19 Wisconsin Rapids into an economic and community hub.

20 **SECTION 9106. Nonstatutory provisions; Children and Families.**

21 (1) EMERGENCY RULE MAKING FOR BACKGROUND CHECKS FOR CONGREGATE CARE
22 WORKERS. The department of children and families may promulgate emergency rules
23 under s. 227.24 to implement the background check requirements for congregate
24 care workers under s. 48.685. Notwithstanding s. 227.24 (1) (c) and (2), emergency
25 rules promulgated under this subsection remain in effect until January 1, 2022, or

1 the date on which permanent rules take effect, whichever is sooner.
2 Notwithstanding s. 227.24 (1) (a) and (3), the department is not required to provide
3 evidence that promulgating a rule under this subsection as an emergency rule is
4 necessary for the preservation of the public peace, health, safety, or welfare and is
5 not required to provide a finding of emergency for a rule promulgated under this
6 subsection.

7 (2) BACKGROUND CHECKS FOR CONGREGATE CARE WORKERS. No later than the first
8 day of the 7th month beginning after the effective date of this subsection, the
9 department of children and families, the county department as defined in s. 48.02
10 (2g), the child welfare agency, or the congregate care facility as defined in s. 48.685
11 (1) (ao) shall perform a comprehensive background check as required by s. 48.685 (2)
12 for all congregate care workers, as defined in s. 48.685 (1) (ap), who are working at
13 a congregate care facility on the effective date of this subsection.

14 (4) THE COMMUNITY YOUTH AND FAMILY AIDS FORMULA. The department of children
15 and families shall consult with county representatives on modifications to the
16 community youth and family aids formula under s. 48.526.

17 (5f) CHILD CARE QUALITY RATING SYSTEM INCENTIVES. Notwithstanding the
18 discretion granted to the department of children and families under s. 49.155 (6) (e)
19 3. d., for a child care provider who receives a 4-star rating under the child care
20 quality rating system under s. 48.659, the department of children and families shall
21 increase the maximum payment rate for that provider under s. 49.155 (6) by 15
22 percent for the period between the effective date of this subsection and June 30, 2021.
23 Notwithstanding the discretion granted to the department of children and families
24 under s. 49.155 (6) (e) 3. e., for a child care provider who receives a 5-star rating
25 under the child care quality rating system under s. 48.659, the department of

1 children and families shall increase the maximum payment rate for that provider
2 under s. 49.155 (6) by 30 percent for the period between the effective date of this
3 subsection and June 30, 2021.

4 **SECTION 9110. Nonstatutory provisions; District Attorneys.**

5 (1f) ADDITIONAL DISTRICT ATTORNEY POSITIONS. The authorized FTE positions for
6 the department of administration are increased by 0.1 GPR position on October 1,
7 2019, to be funded from s. 20.475 (1) (d), for the purpose of increasing the authorized
8 FTE district attorney position in Florence County by 0.1 FTE position.

9 **SECTION 9119. Nonstatutory provisions; Health Services.**

10 (2) MEDICAL ASSISTANCE REIMBURSEMENT FOR SERVICES PROVIDED THROUGH
11 TELEHEALTH. The department of health services shall develop, by rule, a method of
12 reimbursing providers under the Medical Assistance program for a service that is
13 covered by the Medical Assistance program under subch. IV of ch. 49 and that
14 satisfies any of the following:

15 (a) The service is a consultation between a provider at an originating site and
16 a provider at a remote location using a combination of interactive video, audio, and
17 externally acquired images through a networking environment.

18 (b) The service is an asynchronous transmission of digital clinical information
19 through a secure electronic system from a Medical Assistance recipient or provider
20 to a provider.

21 (6) EVIDENCE-BASED ORAL HEALTH GRANTS AND SEAL-A-SMILE PROGRAM.
22 Notwithstanding s. 250.10 (1m) (b), in fiscal year 2019-20, the department of health
23 services shall, from s. 20.435 (1) (de), award to qualified applicants grants totaling
24 \$50,000 for fluoride varnish and other evidence-based oral health activities,

1 \$525,000 for school-based preventive dental services, and \$100,000 for school-based
2 restorative dental services.

3 (6f) SUICIDE PREVENTION GRANT. From s. 20.435 (5) (bc), the department of health
4 services shall award to the Wisconsin United Coalition of Mutual Assistance
5 Association, Inc., a onetime grant in the amount of \$100,000 in fiscal year 2019-20
6 to support suicide prevention activities conducted by the coalition in the 2019-2021
7 fiscal biennium.

8 (6g) VACCINATION OUTREACH AND EDUCATION. From s. 20.435 (1) (a), the
9 department of health services shall allocate in the 2019-20 fiscal year \$100,000 for
10 the division within the department that oversees public health to conduct a
11 statewide, science-based public outreach and educational campaign related to
12 vaccination.

13 (9) DENTAL SERVICES UNDER MEDICAL ASSISTANCE. During the 2019-21 fiscal
14 biennium, the department of health services shall allocate a total of \$1,000,000 in the
15 2019-20 fiscal year and \$1,500,000 in the 2020-21 fiscal year from all funding
16 sources to increase reimbursement rates for dental services that are covered under
17 the Medical Assistance program under subch. IV of ch. 49 and that are provided to
18 recipients of Medical Assistance who have disabilities.

19 (10) INFANT MORTALITY PREVENTION PROGRAM. The department of health services
20 shall allocate 5.0 FTE positions that are authorized for the department of health
21 services to staff an infant mortality prevention program. The department of health
22 services shall report in its 2021-23 budget request any necessary budget
23 adjustments to reflect this allocation of positions.

24 (10p) DISPROPORTIONATE SHARE HOSPITAL PAYMENTS.

1 (a) In fiscal year 2019-20 only, the department of health services shall pay to
2 hospitals that serve a disproportionate share of low-income patients an additional
3 \$30,000,000 to the amount under s. 49.45 (3m) (a) (intro.), as the state share of
4 Medical Assistance payments, and the matching federal share of payments. In fiscal
5 year 2020-21 only, the department of health services shall pay to hospitals that serve
6 a disproportionate share of low-income patients an additional \$30,000,000 to the
7 amount under s. 49.45 (3m) (a) (intro.), as the state share of Medical Assistance
8 payments, and the matching federal share of payments.

9 (b) In fiscal year 2019-20 only, the maximum disproportionate share hospital
10 payment under s. 49.45 (3m) (b) 3. a. for any single hospital is \$9,600,000. In fiscal
11 year 2020-21 only, the maximum disproportionate share hospital payment under s.
12 49.45 (3m) (b) 3. a. for any single hospital is \$9,600,000.

13 (11) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE. The
14 department of health services shall increase, for dates of service on and after July
15 1, 2019, the Medical Assistance rates paid for direct care to nursing facilities and
16 intermediate facilities for persons with an intellectual disability by a 1 percent
17 annual rate increase related to an increase in acuity of patients in those facilities;
18 by a budgeted sum of \$15,000,000, as the state share of payments, and the matching
19 federal share of payments, in 2019-20; and by a budgeted sum of \$15,000,000, as the
20 state share of payments, and the matching federal share of payments, in 2020-21,
21 to support staff in those facilities who perform direct care.

22 (12) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE IN
23 PERSONAL CARE AGENCIES. The department of health services shall increase the
24 Medical Assistance rates paid for direct care to agencies that provide personal care
25 services by a budgeted sum of \$15,300,000, as the state share of payments, and the

1 matching federal share of payments, in 2019-20, and by a budgeted sum of
2 \$21,600,000, as the state share of payments, and the matching federal share of
3 payments, in 2020-21, to support staff in those agencies who perform direct care.

4 **SECTION 9121. Nonstatutory provisions; Historical Society.**

5 (1t) REPORT ON MUSEUM FACILITIES. No later than June 30, 2021, the state
6 historical society and the department of veterans affairs shall jointly submit a report
7 to the joint committee on finance concerning improvements to their museum
8 facilities in the city of Madison.

9 **SECTION 9127. Nonstatutory provisions; Justice.**

10 (2) DIVERSION PILOT PROGRAM. From s. 20.455 (2) (en), the department of justice
11 shall establish a diversion pilot program for nonviolent offenders to be diverted to a
12 treatment program. The department shall submit to the joint committee on finance
13 by September 1, 2020, a report describing the services, sites, capabilities, and
14 progress of the pilot program.

15 **SECTION 9128. Nonstatutory provisions; Legislature.**

16 (1p) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) cannot
17 apply to the action of the legislature in enacting any legislation during the 2019-20
18 legislative session.

19 **SECTION 9131. Nonstatutory provisions; Military Affairs.**

20 (1) WASHINGTON ISLAND DISASTER ASSISTANCE. From s. 20.465 (3) (s), the
21 department of military affairs shall pay to the Washington Island Electric
22 Cooperative utility up to \$1,000,000 in each fiscal year of the 2019-21 fiscal
23 biennium for costs incurred for disaster relief. The Washington Island Electric
24 Cooperative utility shall pay 30 percent of the reasonable and necessary costs

1 incurred for the disaster relief, and the department shall pay the remaining costs up
2 to \$1,000,000 in each fiscal year of the 2019-21 fiscal biennium.

3 **SECTION 9132. Nonstatutory provisions; Natural Resources**

4 (3x) REPAIR OF STATE TRAILS. In fiscal year 2019-20, from s. 20.370 (7) (hu), the
5 department of natural resources shall conduct necessary repairs to the portion of the
6 400 Trail between the village of La Valle in Sauk County and the village of Union
7 Center in Juneau County and the portion of the Elroy-Sparta Trail between the city
8 of Elroy in Juneau County and the village of Norwalk in Monroe County.

9 (3y) CHRONIC WASTING DISEASE RESEARCH. The department of natural resources
10 shall make a onetime expenditure of \$100,000 from s. 20.370 (1) (hx) to fund research
11 into genetic resistance to chronic wasting disease in farm-raised deer. The
12 department shall conduct the research at a double-fenced deer farm in the southern
13 part of the state where chronic wasting disease was detected in a farm-raised deer
14 in the spring of 2018.

15 **SECTION 9134. Nonstatutory provisions; Public Instruction.**

16 (5p) GRANTS TO LAKELAND STAR SCHOOL. From s. 20.255 (2) (fa), the department
17 of public instruction shall provide a grant of \$83,000 in the 2019-21 fiscal biennium
18 to the Minocqua J1 school district for the Lakeland STAR School. The department
19 shall provide the grant under this subsection only if the Minocqua J1 school district
20 provides evidence of having received matching funds from nongovernmental sources
21 in an amount equal to the amount of the grant award. No later than July 1, 2021,
22 the Minocqua J1 school district shall provide to the legislature and the department
23 a report in the manner provided under s. 13.172 (2) describing the use of grant
24 moneys received under this subsection.

1 (6p) GRANTS TO LAKELAND STAR ACADEMY. From s. 20.255 (2) (fa), the
2 department of public instruction shall provide a grant of \$167,000 in the 2019-21
3 fiscal biennium to the Lakeland Union High School school district for the Lakeland
4 STAR Academy. The department shall provide the grant under this subsection only
5 if the Lakeland Union High School school district provides evidence of having
6 received matching funds from nongovernmental sources in an amount equal to the
7 amount of the grant award. No later than July 1, 2021, the Lakeland Union High
8 School school district shall provide to the legislature and the department a report in
9 the manner provided under s. 13.172 (2) describing the use of grant moneys received
10 under this subsection.

11 **SECTION 9137. Nonstatutory provisions; Revenue.**

12 (1p) EXPANSION OF AUDITING ACTIVITY. Notwithstanding s. 230.27 (1), the
13 termination date of 38.0 GPR audit and compliance project positions provided to the
14 department of revenue under 2017 Wisconsin Act 59 is the first September 30
15 occurring in the 2nd fiscal biennium beginning after the effective date of this
16 subsection.

17 **SECTION 9144. Nonstatutory provisions; Transportation.**

18 (2) HARBOR ASSISTANCE GRANTS PRIORITY. In the 2019-21 fiscal biennium, when
19 making grant awards from ss. 20.395 (2) (cq) and 20.866 (2) (uv) for the harbor
20 assistance program under s. 85.095, notwithstanding the eligibility criteria under s.
21 85.095, the department of transportation shall give priority to municipalities in
22 which a shipbuilder in this state is conducting operations.

23 (3) STATEWIDE PUBLIC SAFETY INTEROPERABLE COMMUNICATIONS SYSTEM. No later
24 than June 30, 2020, the department of transportation, in collaboration with the
25 department of military affairs, shall issue a request for proposals for a statewide

1 public safety interoperable communications system to be deployed on existing tower
2 sites. The department of transportation may expend not more than \$500,000 to enter
3 into a contract with an organization to provide professional consulting services
4 related to development of bidder qualifications and technical requirements for the
5 request for proposals issued under this subsection.

6 (4e) NOISE BARRIER ON I 41. The department of transportation, during the
7 2019-21 fiscal biennium, shall install a noise barrier along the east side of I 41
8 adjacent to 112th Street, between Clarke Street and Center Street, in Milwaukee
9 County.

10 (4f) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2019-21 fiscal biennium, the
11 department of transportation shall expend up to \$9,080,000 from proceeds of
12 transportation revenue bonds issued under s. 84.59 (6) for administrative facility
13 projects.

14 (4o) LIEUTENANT GOVERNOR SECURITY AND SAFETY. The amount that the
15 department of transportation expends during the 2019-21 fiscal biennium for the
16 security and safety of the lieutenant governor cannot exceed the amount expended
17 by the department of transportation during the 2017-19 fiscal biennium for the same
18 purpose.

19 (4p) EMERGENCY RULES RELATING TO ALTERNATIVE PROJECT DELIVERY. The
20 department of transportation may use the procedure under s. 227.24 to promulgate
21 emergency rules under s. 84.062 (5) to (7) for the period before the date on which
22 permanent rules under s. 84.062 (5) to (7) take effect. Notwithstanding s. 227.24 (1)
23 (c) and (2), emergency rules promulgated under this subsection remain in effect until
24 the first day of the 25th month beginning after the effective date of the emergency
25 rule, the date on which the permanent rules take effect, of the effective date of the

1 repeal of the emergency rule, whichever is earlier. Notwithstanding s. 227.24 (1) (a)
2 and (3), the department of transportation is not required to provide evidence that
3 promulgating a rule under this subsection as emergency rules is necessary for the
4 preservation of public peace, health, safety, or welfare and is not required to provide
5 a finding of emergency for a rule promulgated under this subsection.

6 (4q) EMPLOYEES OF THE OFFICE OF INNOVATIVE PROGRAM DELIVERY. The secretary
7 of the department of transportation shall assign from the department's existing
8 position authority at least 1.0 FTE position to the office of innovative program
9 delivery attached to the department of transportation.

10 (4x) CITY OF KAUKAUNA BRIDGE. Notwithstanding s. 84.18 (4) and (5), in the
11 2019-21 fiscal biennium, from s. 20.395 (2) (eq), the department of transportation
12 shall provide funds to the city of Kaukauna for the rehabilitation of the Veterans
13 Memorial Bridge on Catherine Street in the city of Kaukauna, including the repair
14 or replacement of the lifting mechanism of the bridge. The department shall provide
15 the same percentage of the cost of the Veterans Memorial Bridge rehabilitation as
16 the percent established under 23 USC 144 (f) (2). Notwithstanding s. 84.18 (6), the
17 department cannot establish a limit on eligible funding amounts for the Veterans
18 Memorial Bridge rehabilitation. The funds under this subsection shall be paid from
19 amounts allocated under s. 20.395 (2) (eq) for bridge development, construction, and
20 rehabilitation under s. 84.18.

21 **SECTION 9147. Nonstatutory provisions; University of Wisconsin**
22 **System.**

23 (1) RESIDENT UNDERGRADUATE TUITION. Notwithstanding s. 36.27 (1) (a), the
24 Board of Regents of the University of Wisconsin System cannot charge resident
25 undergraduates enrolled in an institution or college campus in the 2019-20 or

1 2020-21 academic year more in academic fees than it charged resident
2 undergraduates enrolled in that institution or college campus in the 2018-19
3 academic year.

4 **SECTION 9148. Nonstatutory provisions; Veterans Affairs.**

5 (1) ELIMINATION OF THE VETERANS MORTGAGE LOAN REPAYMENT FUND. On the
6 effective date of this subsection, the assets and liabilities of the veterans mortgage
7 loan repayment fund become the assets and liabilities of the veterans trust fund.

8 **SECTION 9149. Nonstatutory provisions; Wisconsin Economic**
9 **Development Corporation.**

10 (1g) FABRICATION LABORATORY GRANT PROGRAM. From s. 20.192 (1) (r), the
11 Wisconsin Economic Development Corporation shall allocate at least \$500,000 in
12 each fiscal year of the 2019-21 fiscal biennium for the purpose of awarding grants
13 under a fabrication laboratory grant program that is substantially similar to the
14 program under s. 238.145, 2015 stats.

15 (1i) GRANT TO MILWAUKEE 7 ECONOMIC DEVELOPMENT PARTNERSHIP. From s.
16 20.192 (1) (r), the Wisconsin Economic Development Corporation shall grant
17 \$250,000 to the Milwaukee 7 Economic Development Partnership in the 2019-20
18 fiscal year for supporting efforts by the 128th Air Refueling Wing of the Wisconsin
19 air national guard to secure basing of the U.S. air force's KC-46 tanker aircraft.

20 (1x) TRANSFER OF UNENCUMBERED ECONOMIC DEVELOPMENT FUNDS. No later than
21 January 1, 2020, the Wisconsin Economic Development Corporation shall pay
22 \$25,000,000 to the secretary of administration for deposit in the general fund.

23 **SECTION 9150. Nonstatutory provisions; Workforce Development.**

24 (5i) FAST FORWARD GRANTS FOR PERSONAL CARE WORKERS. Of the amounts
25 appropriated under s. 20.445 (1) (b) in the 2019-21 fiscal biennium, the department

1 of workforce development shall allocate moneys for a grant program that promotes
2 the attraction and retention of personal care workers who provide home-based care
3 and community-based care and that focuses on providing quality care.

4 (7i) GRANTS TO NORTHCENTRAL TECHNICAL COLLEGE FOR WORKFORCE TRAINING IN
5 COUNTY JAIL FACILITIES. The department of workforce development shall award
6 grants under s. 106.27 (1), in the amount of \$75,000 in fiscal year 2019-20 and
7 \$75,000 in fiscal year 2020-21, to the district board for Northcentral Technical
8 College for workforce training in county jail facilities. Notwithstanding s. 106.27 (1)
9 and any rule promulgated under s. 106.27 (2g) (a) 1., the department cannot require
10 any matching funds to be provided as a condition of receiving the grants and the
11 department shall award the grants notwithstanding any otherwise applicable
12 eligibility criteria. Notwithstanding s. 106.27 (2g) (a) 2., the district board for
13 Northcentral Technical College is not required to make application for the grants
14 under this subsection.

15 **SECTION 9201. Fiscal changes; Administration.**

16 (1) FEDERAL E-RATE TRANSFERS. There is transferred from s. 20.505 (4) (mp) to
17 the universal service fund \$22,000,000 in fiscal year 2019-20 and \$22,000,000 in
18 fiscal year 2020-21.

19 (1i) TRANSFER TO THE STATE BUILDING TRUST FUND. There is transferred from s.
20 20.505 (1) (kc) to the state building trust fund \$10,000,000 in fiscal year 2019-20.

21 (1j) LAPSE TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (a), from s.
22 20.505 (1) (kc), there is lapsed to the general fund \$5,000,000 in fiscal year 2020-21.

23 **SECTION 9210. Fiscal changes; District Attorneys.**

24 (1e) ONE-STEP PAY PROGRESSION INCREASE. In the schedule under s. 20.005 (3) for
25 the appropriation to the district attorneys under s. 20.475 (1) (em), the dollar amount

1 for fiscal year 2019-20 is increased by \$1,246,600 to provide a one-step pay
2 progression increase to eligible district attorneys on July 1, 2019. In the schedule
3 under s. 20.005 (3) for the appropriation to the district attorneys under s. 20.475 (1)
4 (em), the dollar amount for fiscal year 2020-21 is increased by \$2,231,300 to provide
5 a one-step pay progression increase to eligible district attorneys on July 1, 2020.

6 (1f) ADDITIONAL ASSISTANT DISTRICT ATTORNEY POSITIONS. In the schedule under
7 s. 20.005 (3) for the appropriation to the district attorneys under s. 20.475 (1) (d), the
8 dollar amount for fiscal year 2019-20 is increased by \$1,430,000 to increase the
9 authorized FTE assistant district attorney positions by 34.85 GPR positions
10 beginning on October 1, 2019. In the schedule under s. 20.005 (3) for the
11 appropriation to the district attorneys under s. 20.475 (1) (d), the dollar amount for
12 fiscal year 2020-21 is increased by \$2,162,000 to provide funding for the positions
13 authorized under this subsection. The assistant district attorney positions shall be
14 apportioned as follows to the prosecutorial units for the following counties:

15 (a) Ashland County shall receive 0.6 assistant district attorney position.

16 (b) Brown County shall receive 2.0 assistant district attorney positions.

17 (c) Calumet County shall receive 1.0 assistant district attorney position.

18 (d) Chippewa County shall receive 1.0 assistant district attorney position.

19 (e) Columbia County shall receive 1.0 assistant district attorney position.

20 (f) Dane County shall receive 0.15 assistant district attorney position.

21 (g) Dodge County shall receive 1.0 assistant district attorney position.

22 (h) Douglas County shall receive 1.0 assistant district attorney position.

23 (i) Dunn County shall receive 1.0 assistant district attorney position.

24 (j) Eau Claire County shall receive 1.0 assistant district attorney position.

25 (k) Fond du Lac County shall receive 2.0 assistant district attorney positions.

- 1 (L) Green County shall receive 0.5 assistant district attorney position.
- 2 (m) Jefferson County shall receive 0.7 assistant district attorney position.
- 3 (n) Kenosha County shall receive 1.0 assistant district attorney position.
- 4 (o) La Crosse County shall receive 1.0 assistant district attorney position.
- 5 (p) Manitowoc County shall receive 1.0 assistant district attorney position.
- 6 (q) Marathon County shall receive 2.0 assistant district attorney positions.
- 7 (r) Marquette County shall receive 0.6 assistant district attorney position.
- 8 (s) Monroe County shall receive 1.0 assistant district attorney position.
- 9 (t) Outagamie County shall receive 1.0 assistant district attorney position.
- 10 (u) Ozaukee County shall receive 0.7 assistant district attorney position.
- 11 (v) Portage County shall receive 1.0 assistant district attorney position.
- 12 (vm) Price County shall receive 0.5 assistant district attorney position.
- 13 (w) Racine County shall receive 1.0 assistant district attorney position.
- 14 (x) St. Croix County shall receive 1.0 assistant district attorney position.
- 15 (y) Shawano and Menominee counties shall receive 1.0 assistant district
16 attorney position.
- 17 (z) Sheboygan County shall receive 1.5 assistant district attorney positions.
- 18 (aa) Taylor County shall receive 0.5 assistant district attorney position.
- 19 (ab) Walworth County shall receive 1.0 assistant district attorney position.
- 20 (ac) Waukesha County shall receive 2.5 assistant district attorney positions.
- 21 (ad) Waushara County shall receive 0.6 assistant district attorney position.
- 22 (ae) Winnebago County shall receive 2.0 assistant district attorney positions.
- 23 (af) Wood County shall receive 1.0 assistant district attorney position.

24 **SECTION 9212. Fiscal changes; Elections Commission.**

1 (1c) MATERIALS AND SERVICES TRANSFER. Notwithstanding s. 20.001 (3) (a), in
2 fiscal year 2019-20, \$9,700 is lapsed to the general fund from s. 20.510 (1) (h).

3 **SECTION 9214. Fiscal changes; Employment Relations Commission.**

4 (1c) UNSPENT PROGRAM REVENUE. Notwithstanding s. 20.001 (3) (a), at the end
5 of each fiscal year in the 2019-21 fiscal biennium, there is lapsed to the general fund
6 any unencumbered balance exceeding 10 percent of that fiscal year's expenditures
7 from s. 20.425 (1) (i).

8 **SECTION 9219. Fiscal changes; Health Services.**

9 (1p) CHILDREN'S COMMUNITY OPTION PROGRAM AND BIRTH TO 3 PROGRAM TRANSFERS.

10 (a) In fiscal year 2019-20, there is transferred from s. 20.435 (4) (bd) from the
11 amounts allocated to the children's community options program under s. 46.272 to
12 s. 20.435 (7) (bt) \$2,250,000.

13 (b) In fiscal year 2019-20, there is transferred from s. 20.435 (4) (b), (im), or (in)
14 from the amounts allocated to the community options program under s. 46.27, 2017
15 stats., to s. 20.435 (4) (bd) \$2,250,000 to be allocated to the children's community
16 options program under s. 46.272.

17 **SECTION 9227. Fiscal changes; Justice.**

18 (1) DEOXYRIBONUCLEIC ACID ANALYSIS SURCHARGES TRANSFER. There is transferred
19 from s. 20.455 (2) (Lp) to s. 20.455 (2) (hd) \$750,000 in each year of the 2019-21 fiscal
20 biennium.

21 **SECTION 9238. Fiscal changes; Safety and Professional Services.**

22 (1) CHIROPRACTIC EXAMINATION APPROPRIATION. The unencumbered balance in s.
23 20.165 (1) (gc), 2017 stats., is transferred to s. 20.165 (1) (g).

24 (2t) SAFETY AND BUILDING OPERATIONS TRANSFER. There is transferred from s.
25 20.165 (2) (j) to the general fund \$5,000,000 in the 2019-20 fiscal year.

1 **SECTION 9244. Fiscal changes; Transportation.**

2 (3z) OFF-HIGHWAY MOTORCYCLE ADMINISTRATION. In fiscal year 2019-20, there is
3 transferred from the general fund to s. 20.370 (9) (jq) \$35,600 in addition to the
4 amount appropriated from the conservation fund.

5 **SECTION 9306. Initial applicability; Children and Families.**

6 (1) BACKGROUND CHECKS FOR CONGREGATE CARE WORKERS. The treatment of s.
7 48.685 (2) (b) (intro.), (ba), (bb), (bg), and (d), (4m) (b) (intro.), (c), and (d), (5m), and
8 (8) first applies to a congregate care worker, as defined in s. 48.685 (1) (ap), on the
9 following dates:

10 (a) For a congregate care worker who is hired by or enters into a contract with
11 a congregate care facility, as defined in s. 46.685 (1) (ao), on the day after the effective
12 date of this paragraph, on the day after the effective date of this paragraph.

13 (b) For a congregate care worker who is employed at or under contract with a
14 congregate care facility, as defined in s. 48.685 (1) (ao), on the effective date of this
15 paragraph, on the earlier of the following:

16 1. The first day of the 7th month beginning after the effective date of this
17 subdivision.

18 2. The date on which the congregate care worker's criminal background check
19 under SECTION 9106 (2) is complete.

20 **SECTION 9319. Initial applicability; Health Services.**

21 (1) MENDOTA JUVENILE TREATMENT CENTER. The treatment of ss. 46.057 (1m)
22 and 938.357 (3) (d), with respect to a county department's supervision of a juvenile,
23 first applies to a juvenile adjudicated delinquent by the court of the county and
24 placed at that county's secured residential care center for children and youth under
25 s. 938.34 (4m) on the effective date of this subsection.

1 **SECTION 9337. Initial applicability; Revenue.**

2 (3) WHEFA BONDS, TAX EXEMPTION. The treatment of ss. 71.05 (1) (c) 14., 71.26
3 (1m) (o), and 71.45 (1t) (n) first applies to taxable years beginning on January 1 of
4 the year in which this subsection takes effect, except that if this subsection takes
5 effect after July 31 the treatment of ss. 71.05 (1) (c) 14., 71.26 (1m) (o), and 71.45 (1t)
6 (n) first applies to taxable years beginning on January 1 of the year following the year
7 in which this subsection takes effect.

8 (6p) REAL ESTATE TRANSFER FEE EXEMPTION. The treatment of s. 77.25 (7) and (10)
9 first applies to conveyances made on the first day of the 3rd month beginning after
10 publication.

11 **SECTION 9344. Initial applicability; Transportation.**

12 (1) REGISTRATION FEES BASED ON GROSS WEIGHT. The treatment of s. 341.25 (2)
13 (a) to (cm) first applies to an application for registration received by the department
14 of transportation on the effective date of this subsection.

15 (3o) VEHICLE TITLE FEES. The treatment of s. 342.14 (1) and (3) first applies to
16 title transactions occurring on October 1, 2019.

17 (4o) AUTOMOBILE REGISTRATION FEE. The treatment of s. 341.25 (1) (a) first
18 applies to applications for original or renewal vehicle registration received by the
19 department of transportation on October 1, 2019.

20 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
21 SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2019, or on the day
22 after publication, whichever is later.

23 **SECTION 9402. Effective dates; Agriculture, Trade and Consumer**
24 **Protection.**

1 (1p) PETROLEUM INSPECTION FEE DEPOSITS. The treatment of ss. 25.40 (1) (k),
2 25.47 (1), and 168.128 takes effect on July 1, 2020.

3 **SECTION 9406. Effective dates; Children and Families.**

4 (1) ANNUAL FEE FOR RECEIVING CHILD SUPPORT OR FAMILY SUPPORT PAYMENTS. The
5 treatment of s. 767.57 (1e) (c) takes effect on October 1, 2019, or, if the effective date
6 of this subsection is after October 1, 2019, then on January 1, 2020, or on the effective
7 date of this subsection, whichever is later.

8 (2) FOSTER CARE AND KINSHIP CARE RATES. The treatment of ss. 48.57 (3m) (am)
9 (intro.) and (3n) (am) (intro.) and 48.62 (4) takes effect on January 1, 2020, or on the
10 day after publication, whichever is later.

11 **SECTION 9427. Effective dates; Justice.**

12 (2) DIVERSION PILOT PROGRAM. The repeal of s. 20.455 (2) (en) takes effect on July
13 1, 2021.

14 (3p) LAW ENFORCEMENT OFFICER SUPPLEMENT GRANTS. The treatment of s. 165.986
15 (1) (by SECTION 1799m) and the repeal of s. 20.455 (2) (bm) take effect on July 1, 2021.

16 **SECTION 9434. Effective dates; Public Instruction.**

17 (1) WISCONSIN READING CORPS. The treatment of s. 20.255 (3) (fr) takes effect on
18 July 1, 2019.

19 (4) SCHOOL PERFORMANCE IMPROVEMENT GRANTS. The treatment of ss. 20.255 (2)
20 (dg) and 118.40 (2r) (e) 2p. a. (by SECTION 1570f) and the repeal of s. 115.387 take
21 effect on July 1, 2020.

22 (5) SUPPLEMENTAL SPECIAL EDUCATION AID. The treatment of ss. 20.255 (2) (be),
23 115.881 (4), and 115.883 takes effect on July 1, 2020.

24 (8p) GRANTS TO LAKELAND STAR SCHOOLS. The repeal of s. 20.255 (2) (fa) takes
25 effect on July 1, 2021.

