

2019 DRAFTING REQUEST

Bill

For: **Administration-Budget 6-5468** Drafter: **ewheeler**
 By: **Rice** Secondary Drafters:
 Date: **2/14/2019** May Contact:

Same as LRB:

Submit via email: **YES**
 Requester's email:
 Carbon copy (CC) to: **doasbostatlanguage@wisconsin.gov**
Elizabeth.Wheeler@legis.wisconsin.gov
elisabeth.shea@legis.wisconsin.gov

Pre Topic:

DOA:.....Rice, BB0368 -

Topic:

Update 49.175 allocations

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	ewheeler 2/15/2019	ccarmich 2/15/2019			
/P1	ewheeler 2/19/2019	anienaja 2/19/2019	jmurphy 2/15/2019		
/P2	ewheeler 2/20/2019	aernstr 2/20/2019	lparisi 2/19/2019		
/P3	ewheeler 2/21/2019	kmochal 2/21/2019	mbarman 2/20/2019		

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P4	ewheeler 2/22/2019	kmochal 2/22/2019	mbarman 2/21/2019		
/P5			mbarman 2/22/2019		

FE Sent For:

<END>

Wheeler, Elizabeth

From: Hanaman, Cathlene
Sent: Wednesday, February 13, 2019 4:50 PM
To: Shea, Elisabeth; Wheeler, Elizabeth
Subject: FW: Statutory Language Drafting Request - 2019-21
Attachments: 49.175 Allocation Draft Updates.docx

Follow Up Flag: Follow up
Flag Status: Flagged

From: Rice, Olivia A - DOA <OliviaA.Rice@wisconsin.gov>
Sent: Wednesday, February 13, 2019 4:47 PM
To: Hanaman, Cathlene <Cathlene.Hanaman@legis.wisconsin.gov>
Cc: Kraus, Jennifer - DOA <Jennifer.Kraus@wisconsin.gov>; Rice, Olivia A - DOA <OliviaA.Rice@wisconsin.gov>
Subject: Statutory Language Drafting Request - 2019-21

Biennial Budget: 2019-21

Topic: Update 49.175 Allocation

Tracking Code: BB0368

SBO Team: GGCF

SBO Analyst: Rice, Olivia
Phone: 608-266-5468
E-mail: oliviaA.Rice@wisconsin.gov

Agency Acronym: 437

Agency Number: 437

Priority: High

Intent:

Update the budgeted amounts in the 49.175 allocation. Also, change the language in 49.175(z) Grants to the Boys and Girls Clubs of American so that the BE GREAT: Graduate funds are not earmarked for specific clubs but left up to the discretion of the organization. Please see attached file for values.

Attachments: True

Please send completed drafts to SBOSatlanguage@spmail.enterprise.wistate.us

- (a) *Wisconsin Works benefits*. \$40,779,700 in fiscal year 2019-20 and \$40,780,000 in fiscal year 2020-21. ✓
- (b) *Wisconsin Works agency contracts; job access loans* \$48,928,300 in fiscal year 201-20 and \$51,528,300 in fiscal year 2020-21. ✓
- (c) *Case management incentive payments*. \$2,700,000 in fiscal year 2019-20 and \$2,700,000 in fiscal year 2020-21. ✓
- (d) *Families and Schools Together*. \$250,000 in each fiscal year. *Same*
- (f) *Homeless case management services grants*. \$1,100,000 in each fiscal year. ✓
- (g) *State administration of public assistance programs and overpayment collections* \$16,606,100 in fiscal year 2019-20 and \$16,734,000 in fiscal year 2020-21. ✓
- (h) *Public assistance program fraud and error reduction*. \$605,500 in each fiscal year. *Same*
- (i) *Emergency assistance*. \$6,000,000 in each fiscal year. ✓
- (j) *Grants for providing civil legal services*. \$500,000 in each fiscal year. *Same*
- (k) *Transform Milwaukee and Transitional Jobs programs*. \$8,000,000 in fiscal year 2019-20 and \$9,000,000 in fiscal year 2020-21. ✓
- (L) *Adult literacy grants*. \$41,600 in each fiscal year. *Same*
- (m) *Children first*. \$2,280,000 in each fiscal year. ✓
- (n) *Fostering futures*: \$560,300 in each fiscal year. ✓
- (o) *Evidence-based substance abuse prevention grants*. \$500,000 in each fiscal year. ✓
- (p) *Direct child care services*. \$367,254,500 in fiscal year 2019-20 and \$376,263,800 in fiscal year 2020-21. ✓
- (q) *Child care state administration and licensing activities* \$39,722,100 in fiscal year 2019-20 and \$40,215,200 in fiscal year 2020-21. ✓
- (qm) *Quality care for quality kids*. \$15,652,700 in each fiscal year. *Same*
- (r) *Children of recipients of supplemental security income* \$25,013,300 in each fiscal year. ✓
- (s) *Kinship care and long-term kinship care assistance*. \$26,712,800 in fiscal year 2019-20 and \$28,151,300 in fiscal year 2020-21. ✓
- (t) *Safety and out-of-home placement services*. \$9,300,900 in fiscal year 2019-20 and \$10,191,900 in fiscal year 2020-21. ✓
- (u) *Prevention services*. For services to prevent child abuse or neglect, \$6,302,100 in fiscal year 2019-20 and \$7,464,600 in fiscal year 2020-21. ✓
- (uk) *Grants for prevention services* \$500,000 in each fiscal year. *Same*
- (v) *General education development* \$115,000 in each fiscal year. *Same*
- (w) *Wisconsin Community Services* \$400,000 in each fiscal year. *Same*
- (y) *Offender reentry demonstration project*. \$825,000 in each fiscal year. ✓
- (z) *Grants to the Boys and Girls Clubs of America*. \$2,675,000 in each fiscal year. The total amount of the grants includes funds for the BE GREAT: Graduate program in the amount of matching funds that the program provides, up to \$1,400,000 in each fiscal year, to be used only for activities for which federal Temporary Assistance for Needy Families block grant moneys may be used.

(zh) *Earned income tax credit supplement* \$85,700,000 in fiscal year 2019-20 and \$86,700,000 in fiscal year 2020-21.



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-20270-PI
O...cdc
FAW

in: 2/15

DOA:.....Rice, BB0368 - Update 49.175 allocations

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

SIA
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S/c

1 AN ACT ^φ...; relating to: the budget_Δ

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

Temporary Assistance for Needy Families

Under current law, DCF allocates specific amounts of federal moneys, including child care development funds and moneys received under the Temporary Assistance for Needy Families (TANF) block grant program, in each fiscal year for various public assistance programs, for child care-related purposes, including day care licensing activities, and for paying a portion of the claims under the earned income tax credit. This bill continues, increases, decreases, or modifies those allocations. Under current law, \$175,000 of TANF funding is allocated to the Be GREAT: Graduate program operated by the Boys and Girls Clubs of America in Green Bay, Milwaukee, Oshkosh, and Appleton. The bill allocates \$1,400,000 of TANF funding to the Be GREAT: Graduate program but does not specify which cities that funding must be allocated to.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 49.175 (1) (a), (b), (c), (f), (g), (i), (k), (m), (n), (o), (p), (q), (r), (s), (t),
 2 (u), (y), (z) and (zh) of the statutes are amended to read:

3 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
 4 \$42,500,000 ~~\$40,779,700~~ in fiscal year 2017-18 2019-20 and \$44,625,000
 5 ~~\$40,780,000~~ in fiscal year 2018-19 2020-21.

6 (b) *Wisconsin Works agency contracts; job access loans.* For contracts with
 7 Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147
 8 (6), \$52,000,000 ~~\$48,928,300~~ in fiscal year 2017-18 2019-20 and \$54,600,000
 9 ~~\$51,528,300~~ in fiscal year 2018-19 2020-21.

10 (c) *Case management incentive payments.* For supplement payments to
 11 individuals under s. 49.255, \$2,700,000 in fiscal year 2017-18 2019-20 and
 12 \$2,700,000 in fiscal year 2018-19 2020-21.

13 (f) *Homeless case management services grants.* For grants to shelter facilities
 14 under s. 16.3085, \$500,000 ~~\$1,100,000~~ in each fiscal year. All moneys allocated
 15 under this paragraph shall be credited to the appropriation account under s. 20.505
 16 (7) (kg).

17 (g) *State administration of public assistance programs and overpayment*
 18 *collections.* For state administration of public assistance programs and the collection
 19 of public assistance overpayments, \$15,987,000 ~~\$16,606,100~~ in fiscal year 2017-18
 20 2019-20 and \$15,902,900 ~~\$16,764,000~~ in fiscal year 2018-19 2020-21.

21 (i) *Emergency assistance.* For emergency assistance under s. 49.138 and for
 22 transfer to the department of administration for low-income energy or
 23 weatherization assistance programs, \$7,000,000 ~~\$6,000,000~~ in each fiscal year.

24 (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs
 25 under the Transform Milwaukee Jobs program and the Transitional Jobs program

1 under s. 49.163, ~~\$7,000,000~~ \$8,000,000 in fiscal year ~~2017-18~~ 2019-20 and
2 ~~\$8,000,000~~ \$9,000,000 in fiscal year ~~2018-19~~ 2020-21.

3 (m) *Children first*. For services under the work experience program for
4 noncustodial parents under s. 49.36, ~~\$1,140,000~~ \$2,280,000 in each fiscal year.

5 (n) *Fostering futures: connections count*. For funding community connectors to
6 interact with vulnerable families with young children and to connect families with
7 formal and informal community support, ~~\$360,300 in fiscal year 2017-18~~ and
8 ~~\$560,300 in fiscal year 2018-19~~ \$560,300 in each fiscal year.

9 (o) *Evidence-based substance abuse prevention grants*. For grants awarded
10 under s. 48.545 (2) (c), \$500,000 in each fiscal year 2018-19.

11 (p) *Direct child care services*. For direct child care services under s. 49.155,
12 ~~\$289,215,200~~ \$367,254,500 in fiscal year ~~2017-18~~ 2019-20 and ~~\$318,369,200~~
13 ~~\$376,263,800~~ in fiscal year ~~2018-19~~ 2020-21.

14 (q) *Child care state administration and licensing activities*. For state
15 administration of child care programs under s. 49.155 and for child care licensing
16 activities, ~~\$36,189,400~~ \$39,722,100 in fiscal year ~~2017-18~~ 2019-20 and ~~\$36,030,000~~
17 ~~\$40,215,200~~ in fiscal year ~~2018-19~~ 2020-21.

18 (qm) *Quality care for quality kids*. For the child care quality improvement
19 activities specified in s. 49.155 (1g), \$15,652,700 in each fiscal year.

20 (r) *Children of recipients of supplemental security income*. For payments made
21 under s. 49.775 for the support of the dependent children of recipients of
22 supplemental security income, ~~\$26,938,000~~ \$25,013,300 in each fiscal year.

23 (s) *Kinship care and long-term kinship care assistance*. For kinship care and
24 long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for
25 assessments to determine eligibility for those payments, and for agreements under

1 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
2 kinship care and long-term kinship care programs within the boundaries of the
3 reservations of those tribes, ~~\$22,012,100~~ \$26,712,800 in fiscal year ~~2017-18~~ 2019-20
4 and ~~\$22,741,200~~ \$28,151,300 in fiscal year ~~2018-19~~ 2020-21.

5 (t) *Safety and out-of-home placement services*. For services provided to ensure
6 the safety of children who the department or a county determines may remain at
7 home if appropriate services are provided, and for services provided to families with
8 children placed in out-of-home care, ~~\$6,282,500~~ \$9,300,900 in fiscal year ~~2017-18~~
9 2019-20 and ~~\$7,314,300~~ \$10,191,900 in fiscal year ~~2018-19~~ 2020-21. To receive
10 funding under this paragraph, a county shall match a percentage of the amount
11 received that is equal to the percentage the county is required to match for a
12 distribution under s. 48.563 (2) as specified by the schedule established by the
13 department under s. 48.569 (1) (d).

14 (u) *Prevention services*. For services to prevent child abuse or neglect,
15 ~~\$5,289,600 in each fiscal year~~ \$6,302,100 in fiscal year 2019-20 and \$7,464,600 in
16 fiscal year 2020-21.

17 (w) *Wisconsin Community Services*. For a grant to Wisconsin Community
18 Services for the community building workshop facilitator training to provide services
19 that are targeted to individuals in the city of Milwaukee who are eligible for funds
20 under the federal Temporary Assistance for Needy Families block grant program
21 under 42 USC 601 et seq., \$400,000 in each fiscal year.

22 (y) *Offender reentry demonstration project*. For the offender reentry
23 demonstration project under s. 49.37 (1), ~~\$187,500 in fiscal year 2017-18 and~~
24 \$250,000 in fiscal year 2018-19 \$825,000 in each fiscal year.

1 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
2 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
3 academic, and employment skills of youth who are eligible to receive temporary
4 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
5 intensive tutoring in math and English, and exposure to career options and role
6 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
7 paragraph may not be used by the grant recipient to replace funding for programs
8 that are being funded, when the grant proceeds are received, with moneys other than
9 those from the appropriations specified in sub. (1) (intro.). The total amount of the
10 grants includes funds for ~~the Green Bay Boys and Girls Clubs for the BE GREAT:~~
11 Graduate program in the amount of matching funds that the program provides, up
12 to ~~\$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
13 federal Temporary Assistance for Needy Families block grant moneys may be used.
14 ~~The total amount of the grants also includes funds to be equally distributed among~~
15 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT:~~
16 Graduate program in the amount of matching funds that the program provides, up
17 to ~~\$100,000~~ in each fiscal year, to be used only for activities for which federal
18 Temporary Assistance for Needy Families block grant moneys may be used.

19 (zh) *Earned income tax credit supplement.* For the transfer of moneys from the
20 appropriation account under s. 20.437 (2) (md) to the appropriation account under
21 s. 20.835 (2) (kf) for the earned income tax credit, ~~\$69,700,000~~ in each fiscal year
22 \$85,700,000 in fiscal year 2019-20 and \$86,700,000 in fiscal year 2020-21.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32;
2013 a. 20, 113; 2015 a. 55, 172; 2017 a. 59, 236, 254, 261, 370.

- (a) *Wisconsin Works benefits*. \$41,156,900 in fiscal year 2019-20 and \$41,157,200 in fiscal year 2020-21.
- (b) *Wisconsin Works agency contracts; job access loans* \$51,528,300 in fiscal year 201-20 and \$51,528,300 in fiscal year 2020-21.
- (c) *Case management incentive payments*. \$2,700,000 in fiscal year 2019-20 and \$2,700,000 in fiscal year 2020-21.
- (d) *Families and Schools Together*. \$250,000 in each fiscal year.
- (f) *Homeless case management services grants*. \$1,000,000 in each fiscal year.
- (g) *State administration of public assistance programs and overpayment collections* \$16,461,100 in fiscal year 2019-20 and \$16,608,200 in fiscal year 2020-21.
- (h) *Public assistance program fraud and error reduction*. \$605,500 in each fiscal year.
- (i) *Emergency assistance*. \$6,000,000 in each fiscal year.
- (j) *Grants for providing civil legal services*. \$500,000 in each fiscal year.
- (k) *Transform Milwaukee and Transitional Jobs programs*. \$8,000,000 in fiscal year 2019-20 and \$9,000,000 in fiscal year 2020-21.
- (L) *Adult literacy grants*. \$41,600 in each fiscal year.
- (m) *Children first*. \$2,280,000 in each fiscal year.
- (n) *Fostering futures*: \$560,300 in each fiscal year.
- (o) *Evidence-based substance abuse prevention grants*. \$500,000 in each fiscal year.
- (p) *Direct child care services*. \$367,778,000 in fiscal year 2019-20 and \$376,599,600 in fiscal year 2020-21.
- (q) *Child care state administration and licensing activities*\$39,722,100 in fiscal year 2019-20 and \$40,215,200 in fiscal year 2020-21.
- (qm) *Quality care for quality kids*. \$16,067,700 in fiscal year 2019-20 and \$16,187,700 in fiscal year 2020-21.
- (r) *Children of recipients of supplemental security income* \$25,013,300 in each fiscal year.
- (s) *Kinship care and long-term kinship care assistance*. \$26,847,200 in fiscal year 2019-20 and \$28,448,100 in fiscal year 2020-21.
- (t) *Safety and out-of-home placement services*. \$9,300,900 in fiscal year 2019-20 and \$10,191,900 in fiscal year 2020-21.
- (u) *Prevention services*. For services to prevent child abuse or neglect, \$6,302,100 in fiscal year 2019-20 and \$7,464,600 in fiscal year 2020-21.
- (uk) *Grants for prevention services* \$500,000 in each fiscal year.
- (v) *General education development* \$115,000 in each fiscal year.
- (w) *Community grants* \$425,000 in each fiscal year.
- (y) *Offender reentry demonstration project*. \$825,000 in each fiscal year.
- (z) *Grants to the Boys and Girls Clubs of America*. \$2,675,000 in each fiscal year. The total amount of the grants includes funds for the BE GREAT: Graduate program in the amount of matching funds that

the program provides, up to \$1,400,000 in each fiscal year, to be used only for activities for which federal Temporary Assistance for Needy Families block grant moneys may be used.

(zh) *Earned income tax credit supplement* \$85,700,000 in fiscal year 2019-20 and \$86,700,000 in fiscal year 2020-21.



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-2027/P1 P2
EAW:cdc fgm

in: 2/19

DOA:.....Rice, BB0368 - Update 49.175 allocations

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

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1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau
HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

1. Temporary Assistance for Needy Families

Under current law, DCF allocates specific amounts of federal moneys, including child care development funds and moneys received under the Temporary Assistance for Needy Families (TANF) block grant program for various public assistance programs, for child care-related purposes, including day care licensing activities, and for paying a portion of the claims under the earned income tax credit. This bill continues, increases, decreases, or modifies those allocations. Under current law, \$175,000 of TANF funding is allocated to the Be GREAT: Graduate program operated by the Boys and Girls Clubs of America in Green Bay, Milwaukee, Oshkosh, and Appleton. The bill allocates \$1,400,000 of TANF funding to the Be GREAT: Graduate program but does not specify which cities that funding must be allocated to.

This bill also allocates \$25,000 in TANF funding to the "We Got This" program in Milwaukee.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Insert
1-2

2 SECTION 1. 49.175 (1) (a), (b), (c), (f), (g), (i), (k), (m), (n), (o), (p), (q), (r), (s), (t),
3 (u), (y), (z) and (zh) of the statutes are amended to read:

(w),

(y)
(y)

\$41,156,900

1 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
2 \$42,500,000 *\$40,779,700* in fiscal year 2017-18 2019-20 and \$44,625,000
3 *\$40,780,000* in fiscal year 2018-19 2020-21.

\$41,157,200

4 (b) *Wisconsin Works agency contracts; job access loans.* For contracts with
5 Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147
6 (6), \$52,000,000 *\$48,928,300* in fiscal year 2017-18 2019-20 and \$54,600,000
7 *\$51,528,300* in fiscal year 2018-19 2020-21.

8 (c) *Case management incentive payments.* For supplement payments to
9 individuals under s. 49.255, \$2,700,000 in fiscal year 2017-18 2019-20 and
10 \$2,700,000 in fiscal year 2018-19 2020-21.

11 (f) *Homeless case management services grants.* For grants to shelter facilities
12 under s. 16.3085, \$500,000 *\$1,100,000* in each fiscal year. All moneys allocated
13 under this paragraph shall be credited to the appropriation account under s. 20.505

14 (7) (kg).

\$1,000,000

\$16,461,100

15 (g) *State administration of public assistance programs and overpayment*
16 *collections.* For state administration of public assistance programs and the collection
17 of public assistance overpayments, \$15,987,000 *\$16,606,100* in fiscal year 2017-18
18 2019-20 and \$15,902,900 *\$16,734,000* in fiscal year 2018-19 2020-21.

\$16,606,200

19 (i) *Emergency assistance.* For emergency assistance under s. 49.138 and for
20 transfer to the department of administration for low-income energy or
21 weatherization assistance programs, \$7,000,000 \$6,000,000 in each fiscal year.

22 (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs
23 under the Transform Milwaukee Jobs program and the Transitional Jobs program
24 under s. 49.163, \$7,000,000 \$8,000,000 in fiscal year 2017-18 2019-20 and
25 \$8,000,000 \$9,000,000 in fiscal year 2018-19 2020-21.

1 (m) *Children first*. For services under the work experience program for
2 noncustodial parents under s. 49.36, ~~\$1,140,000~~ \$2,280,000 in each fiscal year.

3 (n) *Fostering futures: connections count*. For funding community connectors to
4 interact with vulnerable families with young children and to connect families with
5 formal and informal community support, ~~\$360,300 in fiscal year 2017-18 and~~
6 ~~\$560,300 in fiscal year 2018-19~~ \$560,300 in each fiscal year.

7 (o) *Evidence-based substance abuse prevention grants*. For grants awarded
8 under s. 48.545 (2) (c), \$500,000 in each fiscal year ~~2018-19~~.

9 (p) *Direct child care services*. For direct child care services under s. 49.155,
10 ~~\$289,215,200~~ \$367,254,500 ^{\$367,778,000} in fiscal year ~~2017-18~~ 2019-20 and ~~\$318,369,200~~
11 \$376,263,800 in fiscal year ~~2018-19~~ 2020-21.

12 (q) *Child care state administration and licensing activities*. For state
13 administration of child care programs under s. 49.155 and for child care licensing
14 activities, ~~\$36,189,400~~ \$39,722,100 in fiscal year ~~2017-18~~ 2019-20 and ~~\$36,030,000~~
15 \$40,215,200 in fiscal year ~~2018-19~~ 2020-21.

16 (r) *Children of recipients of supplemental security income*. For payments made
17 under s. 49.775 for the support of the dependent children of recipients of
18 supplemental security income, ~~\$26,938,000~~ \$25,013,300 in each fiscal year.

19 (s) *Kinship care and long-term kinship care assistance*. For kinship care and
20 long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for
21 assessments to determine eligibility for those payments, and for agreements under
22 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
23 kinship care and long-term kinship care programs within the boundaries of the
24 reservations of those tribes, ~~\$22,012,100~~ \$26,712,800 in fiscal year ~~2017-18~~ 2019-20
25 and ~~\$22,741,200~~ \$28,151,300 in fiscal year ~~2018-19~~ 2020-21.

\$28,448,100

\$26,847,200

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3-10

1 (t) *Safety and out-of-home placement services.* For services provided to ensure
2 the safety of children who the department or a county determines may remain at
3 home if appropriate services are provided, and for services provided to families with
4 children placed in out-of-home care, ~~\$6,282,500~~ \$9,300,900 in fiscal year ~~2017-18~~
5 2019-20 and ~~\$7,314,300~~ \$10,191,900 in fiscal year ~~2018-19~~ 2020-21. To receive
6 funding under this paragraph, a county shall match a percentage of the amount
7 received that is equal to the percentage the county is required to match for a
8 distribution under s. 48.563 (2) as specified by the schedule established by the
9 department under s. 48.569 (1) (d).

10 (u) *Prevention services.* For services to prevent child abuse or neglect,
11 ~~\$5,289,600 in each fiscal year~~ \$6,302,100 in fiscal year 2019-20 and \$7,464,600 in
12 fiscal year 2020-21.

13 (y) *Offender reentry demonstration project.* For the offender reentry
14 demonstration project under s. 49.37 (1), ~~\$187,500 in fiscal year 2017-18 and~~
15 ~~\$250,000 in fiscal year 2018-19~~ \$825,000 in each fiscal year.

16 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
17 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
18 academic, and employment skills of youth who are eligible to receive temporary
19 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
20 intensive tutoring in math and English, and exposure to career options and role
21 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
22 paragraph may not be used by the grant recipient to replace funding for programs
23 that are being funded, when the grant proceeds are received, with moneys other than
24 those from the appropriations specified in sub. (1) (intro.). The total amount of the
25 grants includes funds for ~~the Green Bay Boys and Girls Clubs for the BE GREAT:~~

INS
4-13

1 Graduate program in the amount of matching funds that the program provides, up
2 to \$75,000 \$1,400,000 in each fiscal year, to be used only for activities for which
3 federal Temporary Assistance for Needy Families block grant moneys may be used.
4 ~~The total amount of the grants also includes funds to be equally distributed among~~
5 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT.~~
6 ~~Graduate program in the amount of matching funds that the program provides, up~~
7 ~~to \$100,000 in each fiscal year, to be used only for activities for which federal~~
8 ~~Temporary Assistance for Needy Families block grant moneys may be used.~~

9 (zh) *Earned income tax credit supplement.* For the transfer of moneys from the
10 appropriation account under s. 20.437 (2) (md) to the appropriation account under
11 s. 20.835 (2) (kf) for the earned income tax credit, ~~\$69,700,000 in each fiscal year~~
12 \$85,700,000 in fiscal year 2019-20 and \$86,700,000 in fiscal year 2020-21.

13

(END)

1AS5-13

SA
ref.
Ref.

2019-2020 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-2027/Plins
EAW:edc *am*

Ins 3-16

49.175 (1)(qm) *Quality care for quality kids.* For the child care quality improvement activities specified in s. 49.155 (1g), \$15,652,700 ^{plain} in each fiscal year \$16,067,700 in fiscal year 2019-20 and \$16,187,700 in fiscal year 2020-21.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113; 2015 a. 55, 172; 2017 a. 59, 236, 254, 261, 370.

INS 4-13

49.175 (1)(w) *Wisconsin Community Services grants.* For a grant to Wisconsin Community Services for the community building workshop facilitator training to provide services that are targeted to individuals in the city of Milwaukee who are eligible for funds under the federal Temporary Assistance for Needy Families block grant program under 42 USC 601 et seq., \$400,000 in each fiscal year, and for a grant to the We Got This program in the city of Milwaukee, \$25,000 in each fiscal year.

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113; 2015 a. 55, 172; 2017 a. 59, 236, 254, 261, 370.

INS 5-13

SECTION 1. 49.175 (3) of the statutes is repealed.

**2019-2020 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-2027/P2ins2
EAW:amn

INSERT 1-2

1 **SECTION 1.** 49.175 (1) (intro.) of the statutes is amended to read:
2 **49.175 (1) ALLOCATION OF FUNDS.** (intro.) Except as provided in ~~subs.~~ sub. (2)
3 and ~~(3)~~, within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k),
4 (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the
5 following amounts for the following purposes:

History: 1997 a. 27, 105, 236, 237, 252, 318; 1999 a. 9; 2001 a. 16, 104, 109; 2003 a. 33, 321, 327; 2005 a. 25, 254; 2007 a. 5, 20, 226; 2009 a. 2, 28; 2011 a. 10, 13, 32; 2013 a. 20, 113; 2015 a. 55, 172; 2017 a. 59, 236, 254, 261, 370.

6

Wheeler, Elizabeth

From: Rice, Olivia A - DOA
Sent: Tuesday, February 19, 2019 12:11 PM
To: Wheeler, Elizabeth
Subject: RE: LRB Draft Number 19-2027_P1
Attachments: 49.175 Allocation Draft Updates 2-18-19.docx

Hello Elizabeth,

Please see attached for updated 49.175 allocation amounts. Please also remove 49.175(3).

Thank You,



Olivia Rice | Executive Policy and Budget Analyst
Department of Administration
Division of Executive Budget and Finance
OliviaA.Rice@wisconsin.gov
Phone: 608-266-5468

From: christopher.connor@wisconsin.gov <christopher.connor@wisconsin.gov>
Sent: Friday, February 15, 2019 4:12 PM
To: Rice, Olivia A - DOA <OliviaA.Rice@wisconsin.gov>
Cc: Kraus, Jennifer - DOA <Jennifer.Kraus@wisconsin.gov>; Connor, Christopher B - DOA <Christopher.Connor@wisconsin.gov>; Connor, Christopher B - DOA <Christopher.Connor@wisconsin.gov>
Subject: LRB Draft Number 19-2027_P1

We have received an LRB draft for DOA Tracking Code BB0368

LRB Topic: Update 49.175 allocations

LRB Draft Number: 19-2027_P1

Drafter: EAW

Drafting Attorney: Elizabeth Wheeler
Phone: 261-4453
E-mail: Elizabeth.Wheeler@legis.wisconsin.gov

The document can be found in the Stat Language site on SharePoint:
https://doa.sbo.wisconsin.gov/statutes/Shared%20Documents/19-2027_P1.pdf

Please Note: All new drafts are marked "OUT" and Final = "No" by default. Please update these fields in this record and related drafts as soon as you know if they are "IN" or Final.

Thanks,

Chris

Wheeler, Elizabeth

From: Rice, Olivia A - DOA
Sent: Wednesday, February 20, 2019 1:21 PM
To: Wheeler, Elizabeth
Subject: LRB Draft Number 19-2027_P2

Hello Elizabeth,

I have one last(hopefully) change. Increase (g) State administration of public assistance programs and overpayment collections by \$100 each fiscal year. So the total should be \$16,464,200 and \$16,608,300.

Thanks,



Olivia Rice | Executive Policy and Budget Analyst
Department of Administration
Division of Executive Budget and Finance
OliviaA.Rice@wisconsin.gov
Phone: 608-266-5468

From: christopher.connor@wisconsin.gov <christopher.connor@wisconsin.gov>
Sent: Tuesday, February 19, 2019 2:25 PM
To: Rice, Olivia A - DOA <OliviaA.Rice@wisconsin.gov>
Cc: Kraus, Jennifer - DOA <Jennifer.Kraus@wisconsin.gov>; Connor, Christopher B - DOA <Christopher.Connor@wisconsin.gov>; Connor, Christopher B - DOA <Christopher.Connor@wisconsin.gov>
Subject: LRB Draft Number 19-2027_P2

We have received an LRB draft for DOA Tracking Code BB0368

LRB Topic: Update 49.175 allocations

LRB Draft Number: 19-2027_P2

Drafter: EAW

Drafting Attorney: Elizabeth Wheeler
Phone: 261-4453
E-mail: Elizabeth.Wheeler@legis.wisconsin.gov

The document can be found in the Stat Language site on SharePoint:
https://doa.sbo.wisconsin.gov/statutes/Shared%20Documents/19-2027_P2.pdf

Please Note: All new drafts are marked "OUT" and Final = "No" by default. Please update these fields in this record and related drafts as soon as you know if they are "IN" or Final.

Thanks,

Chris



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-2027/P2
EAW:cdc&amn

NOW

DOA:.....Rice, BB0368 - Update 49.175 allocations

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

1. Temporary Assistance for Needy Families

Under current law, DCF allocates specific amounts of federal moneys, including child care development funds and moneys received under the Temporary Assistance for Needy Families (TANF) block grant program for various public assistance programs, for child care-related purposes, including day care licensing activities, and for paying a portion of the claims under the earned income tax credit. This bill continues, increases, decreases, or modifies those allocations. Under current law, \$175,000 of TANF funding is allocated to the Be GREAT: Graduate program operated by the Boys and Girls Clubs of America in Green Bay, Milwaukee, Oshkosh, and Appleton. The bill allocates \$1,400,000 of TANF funding to the Be GREAT: Graduate program but does not specify to which cities that funding must be allocated. This bill also allocates \$25,000 in TANF funding to the We Got This program in Milwaukee.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 SECTION 1. 49.175 (1) (intro.) of the statutes is amended to read:

2 49.175 (1) ALLOCATION OF FUNDS. (intro.) Except as provided in subs. sub. (2)
3 and (3), within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k),
4 (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the
5 following amounts for the following purposes:

6 SECTION 2. 49.175 (1) (a), (b), (c), (f), (g), (i), (k), (m), (n), (o), (p), (q), (qm), (r),
7 (s), (t), (u), (w), (y), (z) and (zh) of the statutes are amended to read:

8 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
9 \$42,500,000 \$41,156,900 in fiscal year 2017-18 2019-20 and \$44,625,000
10 \$41,157,200 in fiscal year 2018-19 2020-21.

11 (b) *Wisconsin Works agency contracts; job access loans.* For contracts with
12 Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147
13 (6), \$52,000,000 \$51,528,300 in fiscal year 2017-18 2019-20 and \$54,600,000
14 \$51,528,300 in fiscal year 2018-19 2020-21.

15 (c) *Case management incentive payments.* For supplement payments to
16 individuals under s. 49.255, \$2,700,000 in fiscal year 2017-18 2019-20 and
17 \$2,700,000 in fiscal year 2018-19 2020-21.

18 (f) *Homeless case management services grants.* For grants to shelter facilities
19 under s. 16.3085, \$500,000 \$1,000,000 in each fiscal year. All moneys allocated
20 under this paragraph shall be credited to the appropriation account under s. 20.505
21 (7) (kg).

22 (g) *State administration of public assistance programs and overpayment*
23 *collections.* For state administration of public assistance programs and the collection
24 of public assistance overpayments, \$15,987,000 \$16,461,100 in fiscal year 2017-18
25 2019-20 and \$15,902,900 \$16,608,200 in fiscal year 2018-19 2020-21.

1 (i) *Emergency assistance.* For emergency assistance under s. 49.138 and for
2 transfer to the department of administration for low-income energy or
3 weatherization assistance programs, ~~\$7,000,000~~ \$6,000,000 in each fiscal year.

4 (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs
5 under the Transform Milwaukee Jobs program and the Transitional Jobs program
6 under s. 49.163, ~~\$7,000,000~~ \$8,000,000 in fiscal year ~~2017-18~~ 2019-20 and
7 ~~\$8,000,000~~ \$9,000,000 in fiscal year ~~2018-19~~ 2020-21.

8 (m) *Children first.* For services under the work experience program for
9 noncustodial parents under s. 49.36, ~~\$1,140,000~~ \$2,280,000 in each fiscal year.

10 (n) *Fostering futures: connections count.* For funding community connectors to
11 interact with vulnerable families with young children and to connect families with
12 formal and informal community support, ~~\$360,300 in fiscal year 2017-18~~ and
13 ~~\$560,300 in fiscal year 2018-19~~ \$560,300 in each fiscal year.

14 (o) *Evidence-based substance abuse prevention grants.* For grants awarded
15 under s. 48.545 (2) (c), ~~\$500,000 in each~~ fiscal year ~~2018-19~~.

16 (p) *Direct child care services.* For direct child care services under s. 49.155,
17 ~~\$289,215,200~~ \$367,778,000 in fiscal year ~~2017-18~~ 2019-20 and ~~\$318,369,200~~
18 ~~\$376,599,600~~ in fiscal year ~~2018-19~~ 2020-21.

19 (q) *Child care state administration and licensing activities.* For state
20 administration of child care programs under s. 49.155 and for child care licensing
21 activities, ~~\$36,189,400~~ \$39,722,100 in fiscal year ~~2017-18~~ 2019-20 and ~~\$36,030,000~~
22 ~~\$40,215,200~~ in fiscal year ~~2018-19~~ 2020-21.

23 (qm) *Quality care for quality kids.* For the child care quality improvement
24 activities specified in s. 49.155 (1g), ~~\$15,652,700~~ \$16,067,700 in each fiscal year
25 ~~2019-20~~ and ~~\$16,187,700~~ in fiscal year 2020-21.

1 (r) *Children of recipients of supplemental security income.* For payments made
2 under s. 49.775 for the support of the dependent children of recipients of
3 supplemental security income, ~~\$26,938,000~~ \$25,013,300 in each fiscal year.

4 (s) *Kinship care and long-term kinship care assistance.* For kinship care and
5 long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for
6 assessments to determine eligibility for those payments, and for agreements under
7 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
8 kinship care and long-term kinship care programs within the boundaries of the
9 reservations of those tribes, ~~\$22,012,100~~ \$26,847,200 in fiscal year ~~2017-18~~ 2019-20
10 and ~~\$22,741,200~~ \$28,448,100 in fiscal year ~~2018-19~~ 2020-21.

11 (t) *Safety and out-of-home placement services.* For services provided to ensure
12 the safety of children who the department or a county determines may remain at
13 home if appropriate services are provided, and for services provided to families with
14 children placed in out-of-home care, ~~\$6,282,500~~ \$9,300,900 in fiscal year ~~2017-18~~
15 2019-20 and ~~\$7,314,300~~ \$10,191,900 in fiscal year ~~2018-19~~ 2020-21. To receive
16 funding under this paragraph, a county shall match a percentage of the amount
17 received that is equal to the percentage the county is required to match for a
18 distribution under s. 48.563 (2) as specified by the schedule established by the
19 department under s. 48.569 (1) (d).

20 (u) *Prevention services.* For services to prevent child abuse or neglect,
21 ~~\$5,289,600 in each fiscal year~~ \$6,302,100 in fiscal year 2019-20 and \$7,464,600 in
22 fiscal year 2020-21.

23 (w) *Wisconsin Community Services grants.* For a grant to Wisconsin
24 Community Services for the community building workshop facilitator training to
25 provide services that are targeted to individuals in the city of Milwaukee who are

1 eligible for funds under the federal Temporary Assistance for Needy Families block
2 grant program under 42 USC 601 et seq., \$400,000 in each fiscal year, and for a grant
3 to the We Got This program in the city of Milwaukee, \$25,000 in each fiscal year.

4 (y) *Offender reentry demonstration project.* For the offender reentry
5 demonstration project under s. 49.37 (1), \$187,500 in fiscal year 2017-18 and
6 \$250,000 in fiscal year 2018-19 \$825,000 in each fiscal year.

7 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
8 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
9 academic, and employment skills of youth who are eligible to receive temporary
10 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
11 intensive tutoring in math and English, and exposure to career options and role
12 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
13 paragraph may not be used by the grant recipient to replace funding for programs
14 that are being funded, when the grant proceeds are received, with moneys other than
15 those from the appropriations specified in sub. (1) (intro.). The total amount of the
16 grants includes funds for the ~~Green Bay Boys and Girls Clubs for the BE GREAT:~~
17 ~~Graduate program in the amount of matching funds that the program provides, up~~
18 ~~to \$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
19 federal Temporary Assistance for Needy Families block grant moneys may be used.
20 ~~The total amount of the grants also includes funds to be equally distributed among~~
21 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT:~~
22 ~~Graduate program in the amount of matching funds that the program provides, up~~
23 ~~to \$100,000 in each fiscal year, to be used only for activities for which federal~~
24 ~~Temporary Assistance for Needy Families block grant moneys may be used.~~



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-2027/P3
EAW:cdc&amn

call
cdc/amm/kem

DOA:.....Rice, BB0368 - Update 49.175 allocations

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

d-note

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

1. Temporary Assistance for Needy Families

Under current law, DCF allocates specific amounts of federal moneys, including child care development funds and moneys received under the Temporary Assistance for Needy Families (TANF) block grant program for various public assistance programs, for child care-related purposes, including day care licensing activities, and for paying a portion of the claims under the earned income tax credit. This bill continues, increases, decreases, or modifies those allocations. Under current law, \$175,000 of TANF funding is allocated to the Be GREAT: Graduate program operated by the Boys and Girls Clubs of America in Green Bay, Milwaukee, Oshkosh, and Appleton. The bill allocates \$1,400,000 of TANF funding to the Be GREAT: Graduate program but does not specify to which cities that funding must be allocated. This bill also allocates \$25,000 in TANF funding to the We Got This program in Milwaukee.

TANF

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Also, this bill specifies that, with respect to a TANF-funded contract for services, "allocation" means the amount under the contract that DCF is obligated to pay.

SECTION 1

In this section, with respect to any of the following that fund a contract for services, "allocation" means the amount under the contract that the department is obligated to pay.

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SECTION 1. 49.175 (1) (intro.) of the statutes is amended to read:

49.175 (1) ALLOCATION OF FUNDS. (intro.) Except as provided in subs. sub. (2) and (3), within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k), (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the following amounts for the following purposes:

*** NOTE: This is corrected s. 49.175 (1) (intro.). This section has been affected by drafts with the following LRB #s: 01261P3 and 02027P3.

SECTION 2. 49.175 (1) (a), (b), (c), (f), (g), (i), (k), (m), (n), (o), (p), (q), (qm), (r), (s), (t), (u), (w), (y), (z) and (zh) of the statutes are amended to read:

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10 (n) *Fostering futures: connections count.* For funding community connectors to
11 interact with vulnerable families with young children and to connect families with
12 formal and informal community support, ~~\$360,300 in fiscal year 2017-18~~ and
13 ~~\$560,300 in fiscal year 2018-19~~ \$560,300 in each fiscal year.

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25 2019-20 and \$16,187,700 in fiscal year 2020-21.

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7 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
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9 reservations of those tribes, ~~\$22,012,100~~ \$26,847,200 in fiscal year ~~2017-18~~ 2019-20
10 and ~~\$22,741,200~~ \$28,448,100 in fiscal year ~~2018-19~~ 2020-21.

11 (t) *Safety and out-of-home placement services.* For services provided to ensure
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15 2019-20 and ~~\$7,314,300~~ \$10,191,900 in fiscal year ~~2018-19~~ 2020-21. To receive
16 funding under this paragraph, a county shall match a percentage of the amount
17 received that is equal to the percentage the county is required to match for a
18 distribution under s. 48.563 (2) as specified by the schedule established by the
19 department under s. 48.569 (1) (d).

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21 ~~\$5,289,600 in each fiscal year~~ \$6,302,100 in fiscal year 2019-20 and \$7,464,600 in
22 fiscal year 2020-21.

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24 Community Services for the community building workshop facilitator training to
25 provide services that are targeted to individuals in the city of Milwaukee who are

1 eligible for funds under the federal Temporary Assistance for Needy Families block
2 grant program under 42 USC 601 et seq., \$400,000 in each fiscal year, and for a grant
3 to the We Got This program in the city of Milwaukee, \$25,000 in each fiscal year.

4 (y) *Offender reentry demonstration project.* For the offender reentry
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7 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
8 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
9 academic, and employment skills of youth who are eligible to receive temporary
10 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
11 intensive tutoring in math and English, and exposure to career options and role
12 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
13 paragraph may not be used by the grant recipient to replace funding for programs
14 that are being funded, when the grant proceeds are received, with moneys other than
15 those from the appropriations specified in sub. (1) (intro.). The total amount of the
16 grants includes funds for ~~the Green Bay Boys and Girls Clubs for the BE GREAT:~~
17 ~~Graduate program in the amount of matching funds that the program provides, up~~
18 ~~to \$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
19 federal Temporary Assistance for Needy Families block grant moneys may be used.
20 ~~The total amount of the grants also includes funds to be equally distributed among~~
21 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT:~~
22 ~~Graduate program in the amount of matching funds that the program provides, up~~
23 ~~to \$100,000 in each fiscal year, to be used only for activities for which federal~~
24 ~~Temporary Assistance for Needy Families block grant moneys may be used.~~

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-2027/P4dn
EAW:cdc&amn

ekm

- Date -

This draft reconciles LRB-2027/P3, LRB-1126/P3, and LRB-1016/P1. It replaces LRB-1126 and LRB-1016 in the compiled bill.

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-2027/P4dn
EAW:klm

February 21, 2019

This draft reconciles LRB-2027/P3, LRB-1126/P2, and LRB-1016/P1. It replaces LRB-1126 and LRB-1016 in the compiled bill.

Wheeler, Elizabeth

From: Rice, Olivia A - DOA
Sent: Thursday, February 21, 2019 5:49 PM
To: Wheeler, Elizabeth
Subject: 19-2027_94

Hello Elizabeth,

My apologies, but we have a couple more changes to make to this one.

For 49.175(p) Direct child care services, the amount should be 367,967,800 in FY20 and 376,852,600 in FY21.

For 49.175(qm) Quality care for quality kids, the amount should be \$16,532,900 in FY20 and \$16,683,700 in FY21

Also under 49.175(p) I think it needs to reference the new statute 49.257 for the Milwaukee child care grants.

Thank You,



Olivia Rice | Executive Policy and Budget Analyst
Department of Administration
Division of Executive Budget and Finance
OliviaA.Rice@wisconsin.gov
Phone: 608-266-5468

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-2027/P5dn
EAW:cdc/amr/klm

- Date -

This draft reconciles LRB-2027/p4 and LRB-2077/p2. Both LRB-2027 and LRB-2077 should continue to appear in the compiled bill.

The reconciled provision adds a cross reference to s. 49.257 to s. 49.175 (1) (p) and (qm). If LRB-2077 is removed from the budget, these cross references should be removed. These cross references should have appeared in LRB-2077/p2 but were not included in that draft. Instead of revising that draft and then reconciling both drafts, I just included the omitted cross references directly into -2027.

LRB

- EAW



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-2027/P4
EAW:cdc/amn/klm

DOA:.....Rice, BB0368 - Update 49.175 allocations

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

d-note

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

1. *Temporary Assistance for Needy Families*

Under current law, DCF allocates specific amounts of federal moneys, including child care development funds and moneys received under the Temporary Assistance for Needy Families (TANF) block grant program for various public assistance programs. This bill continues, increases, decreases, or modifies TANF allocations. Under current law, \$175,000 of TANF funding is allocated to the Be GREAT: Graduate program operated by the Boys and Girls Clubs of America in Green Bay, Milwaukee, Oshkosh, and Appleton. The bill allocates \$1,400,000 of TANF funding to the Be GREAT: Graduate program but does not specify to which cities that funding must be allocated. This bill also allocates \$25,000 in TANF funding to the We Got This program in Milwaukee. Also, this bill specifies that, with respect to a TANF-funded contract for services, "allocation" means the amount under the contract that DCF is obligated to pay.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 49.175 (1) (intro.) of the statutes is amended to read:

2 **49.175 (1) ALLOCATION OF FUNDS.** (intro.) In this section, with respect to any
3 of the following that fund a contract for services, "allocation" means the amount
4 under the contract that the department is obligated to pay. Except as provided in
5 subs. sub. (2) and (3), within the limits of the appropriations under s. 20.437 (2) (a),
6 (cm), (dz), (k), (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall
7 allocate the following amounts for the following purposes:

 ****NOTE: This is reconciled s. 49.175 (1) (intro.). This SECTION has been affected
by drafts with the following LRB numbers: 1126/P2 and 2027/P3.

8 **SECTION 2.** 49.175 (1) (a), (b), (c), (f), (g), (i), (k), (m), (n), (o), (p), (q), (qm), (r),
9 (s), (t), (u), (w), (y), (z) and (zh) of the statutes are amended to read:

10 **49.175 (1) (a) *Wisconsin Works benefits.*** For Wisconsin Works benefits,
11 ~~\$42,500,000~~ \$41,156,900 in fiscal year ~~2017-18~~ 2019-20 and ~~\$44,625,000~~
12 \$41,157,200 in fiscal year ~~2018-19~~ 2020-21.

13 **(b) *Wisconsin Works agency contracts; job access loans.*** For contracts with
14 Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147
15 (6), ~~\$52,000,000~~ \$51,528,300 in fiscal year ~~2017-18~~ 2019-20 and ~~\$54,600,000~~
16 \$51,528,300 in fiscal year ~~2018-19~~ 2020-21.

17 **(c) *Case management incentive payments.*** For supplement payments to
18 individuals under s. 49.255, ~~\$2,700,000~~ in fiscal year ~~2017-18~~ 2019-20 and
19 ~~\$2,700,000~~ in fiscal year ~~2018-19~~ 2020-21.

20 **(f) *Homeless case management services grants.*** For grants to shelter facilities
21 under s. 16.3085, ~~\$500,000~~ \$1,000,000 in each fiscal year. All moneys allocated
22 under this paragraph shall be credited to the appropriation account under s. 20.505
23 (7) (kg).

1 (g) *State administration of public assistance programs and overpayment*
2 *collections.* For state administration of public assistance programs and the collection
3 of public assistance overpayments, \$15,987,000 \$16,461,200 in fiscal year 2017-18
4 2019-20 and \$15,902,900 \$16,608,300 in fiscal year 2018-19 2020-21.

5 (i) *Emergency assistance.* For emergency assistance under s. 49.138 and for
6 transfer to the department of administration for low-income energy or
7 weatherization assistance programs, \$7,000,000 \$6,000,000 in each fiscal year.

8 (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs
9 under the Transform Milwaukee Jobs program and the Transitional Jobs program
10 under s. 49.163, \$7,000,000 \$8,000,000 in fiscal year 2017-18 2019-20 and
11 \$8,000,000 \$9,000,000 in fiscal year 2018-19 2020-21.

12 (m) *Children first.* For services under the work experience program for
13 noncustodial parents under s. 49.36, \$1,140,000 \$2,280,000 in each fiscal year.

14 (n) *Fostering futures: connections count.* For funding community connectors to
15 interact with vulnerable families with young children and to connect families with
16 formal and informal community support, ~~\$360,300 in fiscal year 2017-18 and~~
17 ~~\$560,300 in fiscal year 2018-19~~ \$560,300 in each fiscal year.

18 (o) *Evidence-based substance abuse prevention grants.* For grants awarded
19 under s. 48.545 (2) (c), \$500,000 in each fiscal year 2018-19.

20 (p) *Direct child care services.* For direct child care services under s. 49.155,
21 \$289,215,200 \$367,778,000 ^{\$367,967,800} in fiscal year 2017-18 2019-20 and \$318,369,200
22 \$376,599,600 in fiscal year 2018-19 2020-21.

23 (q) *Child care state administration and licensing activities.* For state
24 administration of child care programs under s. 49.155 and for child care licensing

Drafts
4/9/25

*** NOTE: This is reconciled
S. 49,175 (D)(p). This section has been
affected by drafts with the following LRB #s:

1 activities, \$36,189,400 \$39,722,100 in fiscal year 2017-18 2019-20 and \$36,030,000
2 \$40,215,200 in fiscal year 2018-19 2020-21.

3 (qm) *Quality care for quality kids*. For the child care quality improvement
4 activities specified in s. 49.155 (1g), ^{SS} \$15,652,700 ^{and 49,253} \$16,067,700 in each fiscal year
5 2019-20 and \$16,187,700 in fiscal year 2020-21. ^{\$16,532,900}

6 (r) *Children of recipients of supplemental security income*. For payments made
7 under s. 49.775 for the support of the dependent children of recipients of
8 supplemental security income, \$26,938,000 \$25,013,300 in each fiscal year. ^{\$16,683,700}

9 (s) *Kinship care and long-term kinship care assistance*. For kinship care and
10 long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for
11 assessments to determine eligibility for those payments, and for agreements under
12 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
13 kinship care and long-term kinship care programs within the boundaries of the
14 reservations of those tribes, \$22,012,100 \$26,847,200 in fiscal year 2017-18 2019-20
15 and \$22,741,200 \$28,448,100 in fiscal year 2018-19 2020-21.

16 (t) *Safety and out-of-home placement services*. For services provided to ensure
17 the safety of children who the department or a county determines may remain at
18 home if appropriate services are provided, and for services provided to families with
19 children placed in out-of-home care, \$6,282,500 \$9,300,900 in fiscal year 2017-18
20 2019-20 and \$7,314,300 \$10,191,900 in fiscal year 2018-19 2020-21. To receive
21 funding under this paragraph, a county shall match a percentage of the amount
22 received that is equal to the percentage the county is required to match for a
23 distribution under s. 48.563 (2) as specified by the schedule established by the
24 department under s. 48.569 (1) (d).

*** NOTE: This is reconciled. 49.175 (1) (gm).
this section has been ~~reconciled~~ affected
by drafts with the following LRB #s:
- 2027/P4 and -2027/P2.

1 (u) *Prevention services.* For services to prevent child abuse or neglect,
2 ~~\$5,289,600 in each fiscal year~~ \$6,302,100 in fiscal year 2019-20 and \$7,464,600 in
3 fiscal year 2020-21.

4 (w) *Wisconsin Community Services grants.* For a grant to Wisconsin
5 Community Services for the community building workshop facilitator training to
6 provide services that are targeted to individuals in the city of Milwaukee who are
7 eligible for funds under the federal Temporary Assistance for Needy Families block
8 grant program under 42 USC 601 et seq., \$400,000 in each fiscal year, and for a grant
9 to the We Got This program in the city of Milwaukee, \$25,000 in each fiscal year.

10 (y) *Offender reentry demonstration project.* For the offender reentry
11 demonstration project under s. 49.37 (1), ~~\$187,500 in fiscal year 2017-18 and~~
12 ~~\$250,000 in fiscal year 2018-19~~ \$825,000 in each fiscal year.

13 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
14 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
15 academic, and employment skills of youth who are eligible to receive temporary
16 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
17 intensive tutoring in math and English, and exposure to career options and role
18 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
19 paragraph may not be used by the grant recipient to replace funding for programs
20 that are being funded, when the grant proceeds are received, with moneys other than
21 those from the appropriations specified in sub. (1) (intro.). The total amount of the
22 grants includes funds for the ~~Green Bay Boys and Girls Clubs for the BE GREAT~~
23 Graduate program in the amount of matching funds that the program provides, up
24 to ~~\$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
25 federal Temporary Assistance for Needy Families block grant moneys may be used.

SECTION 2

1 ~~The total amount of the grants also includes funds to be equally distributed among~~
2 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT~~
3 ~~Graduate program in the amount of matching funds that the program provides, up~~
4 ~~to \$100,000 in each fiscal year, to be used only for activities for which federal~~
5 ~~Temporary Assistance for Needy Families block grant moneys may be used.~~

6 (zh) *Earned income tax credit supplement.* For the transfer of moneys from the
7 appropriation account under s. 20.437 (2) (md) to the appropriation account under
8 s. 20.835 (2) (kf) for the earned income tax credit, ~~\$69,700,000 in each fiscal year~~
9 \$85,700,000 in fiscal year 2019-20 and \$86,700,000 in fiscal year 2020-21.

10 **SECTION 3.** 49.175 (3) of the statutes is repealed.

11 (END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-2027/P5dn
EAW:klm

February 22, 2019

This draft reconciles LRB-2027/P4 and LRB-2077/P2. Both LRB-2027 and LRB-2077 should continue to appear in the compiled bill.

The reconciled provision adds a cross reference to s. 49.257 to s. 49.175 (1) (p) and (qm). If LRB-2077 is removed from the budget, these cross references should be removed. These cross references should have appeared in LRB-2077/P2 but were not included in that draft. Instead of revising that draft and then reconciling both drafts, I just included the omitted cross references directly into LRB-2027.

Elizabeth Wheeler
Legislative Attorney
(608) 504-5880
Elizabeth.Wheeler@legis.wisconsin.gov



State of Wisconsin
2019 - 2020 LEGISLATURE

LRB-2027/P5
EAW:cdc/amn/klm

DOA:.....Rice, BB0368 - Update 49.175 allocations

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

PUBLIC ASSISTANCE

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22 paragraph may not be used by the grant recipient to replace funding for programs
23 that are being funded, when the grant proceeds are received, with moneys other than
24 those from the appropriations specified in sub. (1) (intro.). The total amount of the
25 grants includes funds for the ~~Green Bay Boys and Girls Clubs for the BE GREAT:~~

SECTION 2

1 Graduate program in the amount of matching funds that the program provides, up
2 to ~~\$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
3 federal Temporary Assistance for Needy Families block grant moneys may be used.
4 ~~The total amount of the grants also includes funds to be equally distributed among~~
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12 \$85,700,000 in fiscal year 2019-20 and \$86,700,000 in fiscal year 2020-21.

13 **SECTION 3.** 49.175 (3) of the statutes is repealed.

14 (END)