2019 DRAFTING REQUEST

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For:

Administration-Budget

Drafter:

jkreye

By:

Gilchrist

Secondary Drafters:

Date:

2/21/2019

May Contact:

Same as LRB:

Submit via email:

YES

Requester's email:

Carbon copy (CC) to:

do as bost at language@wisconsin.gov

joseph.kreye@legis.wisconsin.gov

Pre Topic:

DOA:.....Gilchrist, BB0451 -

Topic:

Increase in county and municipal aid

Instructions:

See attached

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Vers.	Drafted	Reviewed	Submitted	<u>Jacketed</u>	Required
/P1	jkreye 2/21/2019	wjackson 2/21/2019	dwalker 2/21/2019		State S&L
/P2	jkreye 2/21/2019	csicilia 2/21/2019	mbarman 2/21/2019		State S&L
/P3	jkreye 2/21/2019	csicilia 2/21/2019	dwalker 2/21/2019		State S&L
/P4			jmurphy 2/21/2019		State S&L

FE Sent For:

<**END>**

From:

Hanaman, Cathlene

Sent:

Thursday, February 21, 2019 8:44 AM

To:

Kreye, Joseph

Subject:

FW: Statutory Language Drafting Request - 2019-21

From: john.gilchcrist@wisconsin.gov < john.gilchcrist@wisconsin.gov>

Sent: Wednesday, February 20, 2019 7:11 PM

To: Hanaman, Cathlene < Cathlene. Hanaman@legis.wisconsin.gov>

Cc: Ziegler, Paul - DOA <Paul2.Ziegler@wisconsin.gov>; Gilchrist, John M - DOA <John.Gilchrist@wisconsin.gov>

Subject: Statutory Language Drafting Request - 2019-21

Biennial Budget: 2019-21

Topic: County and Munipal Aid Program

Tracking Code: BB0451

SBO Team: TLGED

SBO Analyst: Gilchrist, John

Phone: 608-266-7597

E-mail: john.gilchcrist@wisconsin.gov

Agency Acronym: 835

Agency Number: 835

Priority: High

Intent:

79.03(5)

To increase each county and municipality's payment, under the County and Municipal Aid Program, starting in CY20 by 1% over the amount received in CY19. The payment for Milwaukee County shall be determined prior to the \$4.0 million reduction under 79.035(6).

Attachments: False

Please send completed drafts to SBOStatlanguage@spmail.enterprise.wistate.us



1

State of Misconsin

LRB-2188/P1 JK:... W

DOA:.....Gilchrist, BB0451 - Increase in county and municipal aid

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

men duft

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau SHARED REVENUE

1. Increase in county and municipal aid

This bill increases the amount that each county and municipality annually receives as a county and municipal aid payment. Currently, a county or municipality receives a payment equal to what it received in 2012. The bill increases that amount by 1 percent.

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- SECTION 1. 79.01 (2d) of the statutes is renumbered 79.01 (2d) (intro.) and amended to read:
- 79.01 (2d) (intro.) There is established an account in the general fund entitled
 the "County and Municipal Aid Account." The total amount to be distributed in 2011

SECTION 1

20	(END)
19	municipality under this section for 2012, multiplied by 1 percent.
18	section that is equal to the amount of the payment determined for the county or
17	subsequent years, each county and municipality shall receive a payment under this
16	79.035 (5) (b) Except as provided in sub. (6), for the distribution in 2020 and
15	Section 4. 79.035 (5) (b) of the statutes is created to read:
	NOTE: Sub. (5) is repealed and recreated eff. 6-30-36 by 2015 Wis. Act 60 to read: (5) For the distribution in 2013 and subsequent years, each county and municipality shall receive a payment under this section that is equal to the amount of the payment determined for the county or municipality under this section for 2012. History: 2001 a. 109; 2003 a. 33, 164, 320, 327; 2009 a. 28; 2011 a. 32 ss. 2191b to 2191k, 2193d; 2015 a. 60; 2017 a. 59.
14	of the payment determined for the county or municipality under this section for 2012.
13	municipality shall receive a payment under this section that is equal to the amount
12	beginning in 2013 and subsequent years and ending in 2019, each county and
11	79.035 (5) (a) Except as provided in sub. (6), for the distribution distributions
10	to read:
9	Section 3. $79.035(5)$ of the statutes is renumbered $79.035(5)(a)$ and amended
8	79.01 (2d) (c) In 2020, and in each year thereafter, \$755,556,472.
7	Section 2. 79.01 (2d) (c) of the statutes is created to read:
	History: 1971 c. 125; 1973 c. 90; 1973 c. 243 s. 82; 1973 c. 283, 336; 1975 c. 39; 1977 c. 29, 203; 1979 c. 221; 1989 a. 336; 1993 a. 16, 437; 1999 a. 9; 2001 a. 16, 109; 2003 a. 31; 2009 a. 28; 2011 a. 32.
6	municipal aid account is and ending in 2019, \$748,075,715.
5	(b) Beginning in 2012, and in each year thereafter, from the county and
4	municipalities in.
3	$\underline{\text{(a) In 2011,}} \$824,825,715 \underline{\text{and the total amount to be distributed to counties and}}$
2	follows:
1	to counties and municipalities from the county and municipal aid account is $\underline{\mathbf{a}}\mathbf{s}$

From:

Ziegler, Paul - DOA

Sent:

Thursday, February 21, 2019 10:11 AM Kreye, Joseph; Gilchrist, John M - DOA

To: Subject:

RE: Statutory Language Drafting Request - 2019-21

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The difference between your figure below and DOR's is the \$5.0 million paid by FED under a DHS appropriation for medical transport that no longer appears in the Chapter 20 schedule under dept 835.

TITLE	FUND	TYPE	FY19	FY20	FY2
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Less: prepaid medical transport and arena			9,000,000	9,000,000	9.00
Net total appropriation			698,154,900	698,154,900	698,15

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Sent: Thursday, February 21, 2019 8:53 AM

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I also have to change the total amount to be distributed to all counties and municipalities. That amount is currently \$748,075,7715. I'm I increasing that amount by 1 percent as well or does the math not work out that way?

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Joseph T. Kreye Legal Services Manager Legislative Reference Bureau

608 504-5857

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Biennial Budget: 2019-21

Topic: County and Munipal Aid Program

Tracking Code: BB0451

SBO Team: TLGED

SBO Analyst: Gilchrist, John

Phone: 608-266-7597

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To increase each county and municipality's payment, under the County and Municipal Aid Program, starting in CY20 by 1% over the amount received in CY19. The payment for Milwaukee County shall be determined prior to the \$4.0 million reduction under 79.035(6).

Attachments: False

Please send completed drafts to SBOStatlanguage@spmail.enterprise.wistate.us



State of Misconsin 2019 - 2020 LEGISLATURE

LRB-2188/P1 JK:wlj

DOA:.....Gilchrist, BB0451 - Increase in county and municipal aid

\$ c/s

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION



1

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau SHARED REVENUE

1. Increase in county and municipal aid

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2	follows:
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17	subsequent years, each county and municipality shall receive a payment under this
18	section that is equal to the amount of the payment determined for the county or
19	municipality under this section for 2012, multiplied by 1 percent.
20	(END)

From:

Gilchrist, John M - DOA

Sent:

Thursday, February 21, 2019 1:58 PM

To:

Kreye, Joseph

Subject:

RE: County Municipal Aid Increase

Good afternoon Joe,

The base amount that we used for our calculation is \$753,075,715. Base x 1.02= \$768,137,229-\$5 million= \$763,137,299 New total

We prefer our numbers if you have no objection. I know it's a very small difference.

From: Kreye, Joseph A - LEGIS < joseph.kreye@legis.wisconsin.gov>

Sent: Thursday, February 21, 2019 1:22 PM

To: Gilchrist, John M - DOA < John. Gilchrist@wisconsin.gov>

Subject: RE: County Municipal Aid Increase

John,

For the last draft, I used \$753,075,700 as the base amount and increased that by 1 percent to get \$760,606,457.

If I use the same base and increase that by 2 percent I get \$768,137,214. Is that the number you want to use?

Joe

Joseph T. Kreye

Legal Services Manager Legislative Reference Bureau 608 504-5857

From: Gilchrist, John M - DOA < John. Gilchrist@wisconsin.gov >

Sent: Thursday, February 21, 2019 12:57 PM

To: Kreye, Joseph < <u>Joseph.Kreye@legis.wisconsin.gov</u>> **Cc:** Lunder, Erika < <u>Erika.Lunder@legis.wisconsin.gov</u>>

Subject: County Municipal Aid Increase

Good afternoon Joe,

So the intent has changed from an increase of 1% to an increase of 2%.

Page 2, line 8: changed \$760,606,457 to \$763,137,229.

Page 2, line 19: change 1 percent to 2 percent.

Respectfully,
John Gilchrist
Executive Policy & Budget Analyst
State Budget Office
Wisconsin Department of Administration

From:

Gilchrist, John M - DOA

Sent:

Thursday, February 21, 2019 12:57 PM

To: Cc:

Kreye, Joseph

Subject:

Lunder, Erika

County Municipal Aid Increase

Attachments:

CMA Increase 19-2188_P2.pdf

Good afternoon Joe,

So the intent has changed from an increase of 1% to an increase of 2%.

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Page 2, line 19: change 1 percent to 2 percent.

Respectfully, John Gilchrist **Executive Policy & Budget Analyst** State Budget Office Wisconsin Department of Administration 608-266-7597



State of Misconsin 2019 - 2020 LEGISLATURE



DOA:.....Gilchrist, BB0451 - Increase in county and municipal aid

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.



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19)	municipality under this section for 2012, multiplied by percent.
20	(END)

From:

Ziegler, Paul - DOA

Sent:

Thursday, February 21, 2019 3:17 PM

To:

Kreye, Joseph

Cc:

Gilchrist, John M - DOA

Subject:

RE: Statutory Language Drafting Request - 2019-21

Joe – we need critical one word change to LRB Draft Number 19-2188_P3, which provides the 2% increase to county and municipal aid payments.

Page 2, line 19 --- replace the word "multiplied" with the word "increased" so that we provide 2012 amounts increased by 2% as intended.

Alternatively, we could state "multiplied by 1.02." rather than "multiplied by 2 percent" and the end of line 19.

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Sent: Thursday, February 21, 2019 10:14 AM

To: Ziegler, Paul - DOA <Paul2.Ziegler@wisconsin.gov>; Gilchrist, John M - DOA <John.Gilchrist@wisconsin.gov>

Subject: RE: Statutory Language Drafting Request - 2019-21

Got it. Thanks Paul.

Joseph T. Kreye

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Attachments: False

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1

State of Misconsin 2019 - 2020 LEGISLATURE



DOA:.....Gilchrist, BB0451 - Increase in county and municipal aid

FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

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20	(END)
	(increased)



State of Misconsin 2019 - 2020 LEGISLATURE

LRB-2188/P4 JK:wlj&ejs

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