



State of Wisconsin
2019 - 2020 LEGISLATURE

LRBs0065/1
ALL:all

**ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 56**

June 11, 2019 - Offered by JOINT COMMITTEE ON FINANCE.

1 **AN ACT relating to:** state finances and appropriations, constituting the
2 executive budget act of the 2019 legislature.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 26m.** 13.48 (20m) of the statutes is created to read:

4 13.48 (20m) GRANTS FOR LOCAL PROJECTS. (a) The building commission shall
5 establish and operate a grant program under this subsection to assist nonstate
6 organizations to carry out construction projects having a public purpose. The
7 building commission may not award a grant for a construction project under this
8 subsection unless the building commission first determines that the project is in the
9 public interest and serves one or more public purposes that are statewide
10 responsibilities of statewide dimension.

11 (b) The building commission may award a grant to any nonstate organization
12 for a construction project that satisfies par. (a). The municipality, as defined in s.

1 59.001 (3), in which the construction project is or will be located shall apply to the
2 building commission for the grant on behalf of the nonstate organization carrying out
3 the construction project.

4 (c) The building commission may authorize up to \$25,000,000 in general fund
5 supported borrowing for grants awarded under par. (b). Each grant award may not
6 exceed \$5,000,000. Before considering each grant application, the building
7 commission shall determine that the organization carrying out the project has
8 secured additional funding for the project from nonstate revenue sources in an
9 amount that is equal to at least 50 percent of the total cost of the project.

10 (d) If the building commission awards a grant under par. (b), and if, for any
11 reason, the space that is constructed with funds from the grant is not used for one
12 or more public purposes determined by the building commission under par. (a), the
13 state shall retain an ownership interest in the constructed space equal to the amount
14 of the state's grant.

15 (e) The building commission may not award a grant under par. (b) unless the
16 department of administration has reviewed and approved plans for the construction
17 project associated with the grant. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the
18 department of administration may not supervise any services or work or let any
19 contract for the project. Section 16.87 does not apply to the project.

20 **SECTION 26o.** 13.48 (20s) of the statutes is created to read:

21 13.48 (20s) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. (a) The building
22 commission may award a grant under this subsection to a nonstate organization for
23 the establishment of a northern Wisconsin regional crisis center. The building
24 commission may not award a grant under this subsection unless the building

1 commission first determines that the project is in the public interest and serves one
2 or more public purposes that are statewide responsibilities of statewide dimension.

3 (b) Subject to approval of the joint committee on finance, the building
4 commission may authorize up to \$15,000,000 in general fund supported borrowing
5 for a grant awarded under par. (a).

6 (c) If the building commission awards a grant under par. (a), and if, for any
7 reason, the space that is constructed with funds from the grant is not used for one
8 or more public purposes determined by the building commission under par. (a), the
9 state shall retain an ownership interest in the constructed space equal to the amount
10 of the state's grant.

11 **SECTION 27c.** 13.48 (27m) (b) of the statutes is amended to read:

12 13.48 **(27m)** (b) The building commission may authorize up to a total of
13 ~~\$40,000,000~~ \$80,000,000 in general fund supported borrowing to assist counties in
14 establishing or constructing secured residential care centers for children and youth
15 and attached juvenile detention facilities. Any such state funding commitment shall
16 be in the form of a grant to a county issued under 2017 Wisconsin Act 185, section
17 110 (4).

18 **SECTION 27d.** 13.48 (31) (title) of the statutes is amended to read:

19 13.48 **(31)** (title) DEBT INCREASE FOR CONSTRUCTION OF A BIOMEDICAL RESEARCH
20 AND TECHNOLOGY INCUBATOR AND FOR A CANCER RESEARCH FACILITY AT THE MEDICAL
21 COLLEGE OF WISCONSIN, INC.

22 **SECTION 27e.** 13.48 (31) (e) of the statutes is created to read:

23 13.48 **(31)** (e) The legislature finds and determines that cancer is the leading
24 cause of death of the citizens of this state and that research into the causes,
25 prevention, and cures of cancer is of vital importance to the health and well-being

1 of all citizens of this state and is a statewide responsibility of statewide dimension.
2 It is therefore in the public interest, and it is the public policy of this state, to assist
3 the Medical College of Wisconsin, Inc., in the construction of a cancer research
4 facility in Milwaukee County.

5 **SECTION 27f.** 13.48 (31) (f) of the statutes is created to read:

6 13.48 (31) (f) The building commission may authorize up to \$10,000,000 in
7 general fund supported borrowing to assist the Medical College of Wisconsin, Inc.,
8 in the construction of a cancer research facility in Milwaukee County. The state
9 funding commitment shall be in the form of a grant to the Medical College of
10 Wisconsin, Inc. Before approving any state funding commitment for the construction
11 of the cancer research facility, the building commission shall determine that the
12 Medical College of Wisconsin, Inc., has secured additional funding for the project of
13 at least \$90,000,000 from nonstate revenue sources.

14 **SECTION 27g.** 13.48 (31) (g) of the statutes is created to read:

15 13.48 (31) (g) If the building commission authorizes a grant to the Medical
16 College of Wisconsin, Inc., under par. (f), and if, for any reason, the space that is
17 constructed with funds from the grant is not used for cancer research, the state shall
18 retain an ownership interest in the constructed space equal to the amount of the
19 state's grant.

20 **SECTION 39.** 15.207 (3) of the statutes is repealed.

21 **SECTION 46m.** 15.463 of the statutes is created to read:

22 **15.463 Same; offices. (1) OFFICE OF INNOVATIVE PROGRAM DELIVERY.** There is
23 created an office of innovative program delivery in the department of transportation.
24 The director of the office shall be appointed by, and report directly to, the secretary
25 of transportation.

1 **SECTION 48.** 16.009 (2) (em) of the statutes is amended to read:

2 16.009 **(2)** (em) Monitor, evaluate, and make recommendations concerning
3 long-term community support services received by clients of ~~the long-term support~~
4 ~~community options program under s. 46.27~~ the self-directed services option, the
5 family care program, the Family Care Partnership Program, and the program of
6 all-inclusive care for the elderly.

7 **SECTION 55.** 16.047 (4m) (e) of the statutes is repealed.

8 **SECTION 55c.** 16.047 (4s) of the statutes is created to read:

9 16.047 **(4s)** SCHOOL BUS REPLACEMENT GRANTS. (a) In this subsection:

10 1. “School board” has the meaning given in s. 115.001 (7).

11 2. “School bus” has the meaning given in s. 121.51 (4).

12 (b) The department shall establish a program to award grants of settlement
13 funds from the appropriation under s. 20.855 (4) (h) to school boards for the
14 replacement of school buses owned and operated by the school boards with school
15 buses that are energy efficient, including school buses that use alternative fuels. Any
16 school board may apply for a grant under the program.

17 (c) As a condition of receiving a grant under this subsection, the school board
18 shall provide matching funds equal to the amount of the grant award.

19 (d) A school board may use settlement funds awarded under this subsection
20 only for the payment of costs incurred by the school board to replace school buses in
21 accordance with the settlement guidelines.

22 **SECTION 60.** 16.643 (2) of the statutes is amended to read:

23 16.643 **(2)** ELIGIBILITY FOR LONG-TERM CARE PROGRAMS. A person who is
24 determining eligibility for an individual for a long-term care program under s. ~~46.27,~~
25 ~~46.275,~~ or ~~46.277,~~ the family care benefit under s. 46.286, the family care partnership

1 program, the long-term care program defined in s. 46.2899 (1), or any other
2 demonstration program or program operated under a waiver of federal medicaid law
3 that provides long-term care benefits shall exclude from the determination any
4 income from assets accumulated in an account that is part of a qualified ABLE
5 program under section 529A of the Internal Revenue Code.

6 **SECTION 61.** 16.705 (1b) (f) of the statutes is created to read:

7 16.705 (1b) (f) The department of workforce development for the Project
8 SEARCH program under s. 47.07.

9 **SECTION 67.** 16.848 (2) (g) of the statutes is amended to read:

10 16.848 (2) (g) Subsection (1) does not apply to property that is subject to sale
11 by the department of veterans affairs under s. 45.32 (7), 2017 stats.

12 **SECTION 88.** 16.99 (6) of the statutes is repealed.

13 **SECTION 89.** 16.9945 (1) (intro.) of the statutes is amended to read:

14 16.9945 (1) COMPETITIVE GRANTS. (intro.) In fiscal years 2017-18 ~~and~~, 2018-19,
15 2019-20, and 2020-21, the department may annually award grants on a competitive
16 basis to eligible school districts and to eligible public libraries for the purpose of
17 improving information technology infrastructure. For purposes of awarding grants
18 under this section, “improving information technology infrastructure” includes
19 purchasing and installing on a bus a portable device that creates an area of wireless
20 Internet coverage and purchasing for individuals to temporarily borrow from a
21 school or for patrons to check out from a public library a portable device that creates
22 an area of wireless Internet coverage. In awarding grants to eligible school districts
23 under this section, the department shall give priority to applications for school
24 districts in which the percentage of pupils who satisfy the income eligibility criteria
25 under 42 USC 1758 (b) (1) for a free or reduced-price lunch is greater than in other

1 applicant school districts. The department shall require an applicant for a grant
2 under this section to provide all of the following:

3 **SECTION 90.** 16.9945 (2) (a) of the statutes is renumbered 16.9945 (2) and
4 amended to read:

5 16.9945 (2) A school district is eligible for a grant under this section in a fiscal
6 year 2017-18 if the school district's membership in the previous school year divided
7 by the school district's area in square miles is 16 or less.

8 **SECTION 91.** 16.9945 (2) (b) of the statutes is repealed.

9 **SECTION 96m.** 16.9945 (2m) (b) (intro.) of the statutes is amended to read:

10 16.9945 (2m) (b) (intro.) A public library, including ~~the branch of a public~~
11 ~~library~~ a library branch, is eligible for a grant under this section in a fiscal year
12 ~~2017-18 or in fiscal year 2018-19 or in both fiscal years~~ if the population of the
13 municipality within which the library or ~~branch of the library~~ library branch is
14 located is 20,000 or less and if the public library or ~~branch~~ library branch is located
15 in one of the following areas of the state:

16 **SECTION 105.** 16.9945 (4) of the statutes is repealed and recreated to read:

17 16.9945 (4) FUNDING LIMITATION. The department may not award grants under
18 this section that total more than \$3,000,000 in the 2019-20 or 2020-21 fiscal year.

19 **SECTION 106.** 16.9945 (5) of the statutes is amended to read:

20 16.9945 (5) SUNSET. The department may not award grants under this section
21 after ~~July 1, 2019~~ June 30, 2021.

22 **SECTION 107.** 16.996 of the statutes is repealed.

23 **SECTION 108.** 16.997 (1) of the statutes is amended to read:

1 16.997 (1) Except as provided in s. 196.218 (4t), the department shall
2 promulgate rules establishing an educational telecommunications access program
3 to provide educational agencies with access to data lines and ~~video links~~.

4 **SECTION 109.** 16.997 (2) (a) of the statutes is amended to read:

5 16.997 (2) (a) Allow an educational agency to make a request to the department
6 for access to data lines and ~~video links~~.

7 **SECTION 110.** 16.997 (2) (b) of the statutes is amended to read:

8 16.997 (2) (b) Establish eligibility requirements for an educational agency to
9 participate in the program established under sub. (1) and to receive additional
10 telecommunications access under s. 16.998, including a requirement that a charter
11 school sponsor use data lines and ~~video links~~ to benefit pupils attending the charter
12 school and a requirement that Internet access to material that is harmful to children,
13 as defined in s. 948.11 (1) (b), is blocked on the computers of juvenile correctional
14 facilities that are served by data links and ~~video links~~ subsidized under this section.

15 **SECTION 111.** 16.997 (2) (c) of the statutes is amended to read:

16 16.997 (2) (c) Establish specifications for data lines and ~~video links~~ for which
17 access is provided to an educational agency under the program established under
18 sub. (1) or for which additional access is provided to an educational agency under s.
19 16.998.

20 **SECTION 112.** 16.997 (2) (d) of the statutes is amended to read:

21 16.997 (2) (d) Require an educational agency to pay the department not more
22 than \$250 per month for each data line ~~or video link~~ that is provided to the
23 educational agency under the program established under sub. (1), except that the
24 charge may not exceed \$100 per month for each data line ~~or video link~~ that relies on
25 a transport medium that operates at a speed of 1.544 megabits per second.

1 **SECTION 113.** 16.997 (2) (f) of the statutes is amended to read:

2 16.997 (2) (f) Ensure that juvenile correctional facilities that receive access
3 under this section to data lines ~~and video links~~ or that receive additional access under
4 s. 16.998 to data lines, ~~video links~~, and bandwidth use those data lines ~~and video~~
5 ~~links~~ and that bandwidth only for educational purposes.

6 **SECTION 114.** 16.997 (2c) of the statutes is amended to read:

7 16.997 (2c) The department shall develop criteria to use to evaluate whether
8 to provide more than one data line ~~and video link~~ to an educational agency. The
9 department shall include in the criteria an educational agency's current bandwidth,
10 equipment, and readiness, and the available providers and any other economic
11 development in the geographic area that the educational agency serves.

12 **SECTION 115.** 16.997 (3) of the statutes is amended to read:

13 16.997 (3) The department shall prepare an annual report on the status of
14 providing data lines ~~and video links~~ that are requested under sub. (2) (a) and the
15 impact on the universal service fund of any payment under contracts under s. 16.974.

16 **SECTION 116.** 16.997 (7) of the statutes is repealed.

17 **SECTION 117.** 16.998 of the statutes is amended to read:

18 **16.998 Educational telecommunications; additional access.** An
19 educational agency that is eligible for a rate discount for telecommunications
20 services under 47 USC 254 may request data lines, ~~video links~~, and bandwidth access
21 that is in addition to what is provided under the program under s. 16.997 (1). The
22 department shall apply for aid under 47 USC 254 to cover the costs of the data lines,
23 ~~video links~~, and bandwidth access that are provided under this section and shall
24 credit any aid received to the appropriation account under s. 20.505 (4) (mp). To the
25 extent that the aid does not fully cover those costs, the department shall require an

1 educational agency to pay the department a monthly fee that is sufficient to cover
2 those costs and shall credit any monthly fee received to the appropriation account
3 under s. 20.505 (4) (Lm).

4 **SECTION 118.** 18.04 (5) (c) of the statutes is repealed.

5 **SECTION 119.** 18.04 (5) (d) of the statutes is amended to read:

6 18.04 (5) (d) To acquire public debt contracted for any of the purposes under
7 pars. (a) ~~to (e)~~ and (b).

8 **SECTION 120.** 18.04 (6) (b) of the statutes is amended to read:

9 18.04 (6) (b) The commission may direct that moneys resulting from any public
10 debt contracted under this section be deposited in the funds or accounts created or
11 designated by resolution of the commission ~~or established by resolution under s.~~
12 ~~45.37 (7)~~, including escrow accounts established under refunding escrow agreements
13 that are authorized by the commission.

14 **SECTION 121.** 18.04 (6) (c) of the statutes is amended to read:

15 18.04 (6) (c) Notwithstanding s. 25.17, moneys deposited or held in funds or
16 accounts under par. (b) ~~and all other moneys received under s. 45.37 (7) (a) (intro.)~~
17 may be invested in any obligations, either through cash purchase or exchange, as
18 specified by resolution of the commission.

19 **SECTION 122.** 18.06 (9) of the statutes is amended to read:

20 18.06 (9) CLEAN WATER FUND PROGRAM AND SAFE DRINKING WATER LOAN PROGRAM
21 BONDS. Notwithstanding sub. (4), the sale of bonds under this subchapter to provide
22 revenue for the clean water fund program or the safe drinking water loan program
23 may be a private sale to the environmental improvement fund under s. 25.43, if the
24 bonds sold are held or owned by the environmental improvement fund, or a public
25 sale, as provided in the authorizing resolution.

1 **SECTION 124.** 20.005 (1) of the statutes is repealed and recreated to read:
2 20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for
3 the state of Wisconsin for all funds beginning on July 1, 2019, and ending on June
4 30, 2021, is summarized as follows: [See Figure 20.005 (1) following]

5 **Figure: 20.005 (1)**

6

GENERAL FUND SUMMARY

| | 2019-20 | 2020-21 |
|--|--------------------------|--------------------------|
| Opening Balance, July 1 | \$ 947,672,600 | \$ 829,504,600 |
| Revenues | | |
| Taxes | \$ 17,321,188,500 | \$ 17,629,638,000 |
| Departmental Revenues | | |
| Tribal Gaming Revenues | 23,837,700 | 24,879,000 |
| Other | <u>550,542,100</u> | <u>535,886,200</u> |
| Total Available | \$ 18,843,240,900 | \$ 19,019,907,800 |
| Appropriations, Transfers, and Reserves | | |
| Gross Appropriations | \$ 18,375,888,400 | \$ 19,214,129,900 |
| Transfers to: | | |
| Transportation Fund | 43,303,000 | 44,074,100 |
| Compensation Reserves | 13,351,800 | 94,545,400 |
| Less Lapses | <u>(418,806,900)</u> | <u>(455,420,600)</u> |
| Net Appropriations | \$ 18,013,736,300 | \$ 18,897,328,800 |
| Balances | | |
| Gross Balance | \$ 829,504,600 | \$ 122,579,000 |
| Less Required Statutory Balance | <u>(80,000,000)</u> | <u>(85,000,000)</u> |
| Net Balance, June 30 | \$ 749,504,600 | \$ 37,579,000 |

1

SUMMARY OF APPROPRIATIONS — ALL FUNDS

| | 2019-20 | 2020-21 |
|-------------------------|--------------------------|--------------------------|
| General Purpose Revenue | \$ 18,375,888,400 | \$ 19,214,129,900 |
| Federal Revenue | \$ 11,448,153,800 | \$ 11,789,742,300 |
| Program | (10,499,775,500) | (10,846,259,900) |
| Segregated | (948,378,300) | (943,482,400) |
| Program Revenue | \$ 6,310,642,000 | \$ 6,367,571,900 |
| State | (5,383,821,100) | (5,440,828,700) |
| Service | (926,820,900) | (926,743,200) |
| Segregated Revenue | \$ 3,964,034,400 | \$ 3,955,971,400 |
| State | (3,702,861,900) | (3,694,798,900) |
| Local | (115,325,600) | (115,325,600) |
| Service | (145,846,900) | (145,846,900) |
| GRAND TOTAL | \$ 40,098,718,600 | \$ 41,327,415,500 |

2

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

| | 2019-20 | 2020-21 |
|-------------------------|----------------------|-----------------------|
| General Purpose Revenue | \$ 13,351,800 | \$ 94,545,400 |
| Federal Revenue | 4,077,100 | 31,916,600 |
| Program Revenue | 7,850,100 | 67,044,100 |
| Segregated Revenue | <u>3,215,600</u> | <u>17,992,000</u> |
| TOTAL | \$ 28,494,600 | \$ 211,498,100 |

1

LOTTERY FUND SUMMARY

| | 2019-20 | 2020-21 |
|--|----------------------|----------------------|
| Gross Revenue | | |
| Ticket Sales | \$ 691,856,800 | \$ 691,856,800 |
| Miscellaneous Revenue | <u>130,300</u> | <u>130,300</u> |
| | \$ 691,987,100 | \$ 691,987,100 |
| Expenses—SEG | | |
| Prizes | \$ 423,349,300 | \$ 423,349,300 |
| Administrative Expenses | <u>16,293,300</u> | <u>18,222,300</u> |
| | \$ 439,642,600 | \$ 441,571,600 |
| Expenses—GPR | | |
| Administrative Expenses | <u>\$ 70,200,000</u> | <u>\$ 68,400,000</u> |
| | \$ 70,200,000 | \$ 68,400,000 |
| Net SEG Proceeds | \$ 252,344,500 | \$ 250,415,500 |
| Total Available for Property Tax Relief | | |
| Opening Balance | \$ 14,184,000 | \$ 13,839,700 |
| Net SEG Proceeds | 252,344,500 | 250,415,500 |
| Interest Earnings | 1,770,500 | 1,770,500 |
| Gaming-Related Revenue | <u>21,000</u> | <u>21,000</u> |
| | \$ 268,320,000 | \$ 266,046,700 |
| Property Tax Relief | \$ 254,480,300 | \$ 252,207,000 |

| | 2019-20 | 2020-21 |
|------------------------------|----------------|----------------|
| Gross Closing Balance | \$ 13,839,700 | \$ 13,839,700 |
| Reserve | \$ 13,839,700 | \$ 13,839,700 |
| Net Balance | \$ 0 | \$ 0 |

1 **SECTION 125.** 20.005 (2) of the statutes is repealed and recreated to read:
2 20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets
3 forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b)
4 following]

5 **Figure: 20.005 (2) (a)**

6 **SUMMARY OF BONDING AUTHORITY MODIFICATIONS**
7 **2019-21 FISCAL BIENNIUM**

| Source and Purpose | Amount |
|---|---------------|
| GENERAL OBLIGATIONS | |
| Administration | |
| Energy conservation projects | \$ 25,000,000 |
| Agriculture, Trade and Consumer Protection | |
| Soil and water | 7,000,000 |
| Building Commission | |
| Other public purposes (all agency projects) | 277,485,800 |
| Housing state agencies | 25,872,200 |
| Non-state local project grant program | 25,000,000 |
| Northern Wisconsin Regional Crisis Center | 15,000,000 |

| Source and Purpose | Amount |
|---|---------------|
| Corrections | |
| Correctional facilities | -1,267,000 |
| Secured residential care centers for children and youth | 40,000,000 |
| Environmental Improvement Fund | |
| Clean Water Fund | 13,500,000 |
| Safe Drinking Water Loan Program | 3,550,000 |
| Health Services | |
| Mental health facilities | 74,782,900 |
| Historical Society | |
| Wisconsin History Center | 70,000,000 |
| Medical College of Wisconsin | |
| Medical College of Wisconsin; cancer research facility | 10,000,000 |
| Military Affairs | |
| Armories and military facilities | 3,606,000 |
| Natural Resources | |
| Contaminated sediment removal | 4,000,000 |
| Dam safety projects | 4,000,000 |
| Rural nonpoint source | 6,500,000 |
| Urban nonpoint source cost-sharing | 4,000,000 |
| SEG revenue supported facilities | 15,786,900 |
| Stewardship | 42,600,000 |
| Public Instruction | |
| State school, state center, and library facilities | 7,388,300 |
| State Fair Park | |
| Self-amortizing facilities | 1,500,000 |

| Source and Purpose | Amount |
|--|-------------------------|
| Transportation | |
| Freight rail | 30,000,000 |
| Passenger rail | 10,000,000 |
| Major interstate bridge construction | 27,000,000 |
| Harbor improvements | 32,000,000 |
| Southeast megaprojects and high-cost bridge projects | 85,000,000 |
| University of Wisconsin System | |
| Academic facilities | 471,510,000 |
| Self-amortizing facilities | 435,866,700 |
| Veterans Affairs | |
| Veterans facilities | 5,150,300 |
| Self-amortizing facilities | 5,523,700 |
| Self-amortizing mortgage loans | <u>-4,997,605</u> |
| TOTAL General Obligation Bonds | \$ 1,772,358,195 |

REVENUE OBLIGATIONS

| | |
|---|-------------------------|
| Transportation | |
| Major highway projects | |
| | <u>\$ 142,254,600</u> |
| GRAND TOTAL General and Revenue Obligation Bonds | \$ 1,914,612,795 |

1 **Figure: 20.005 (2) (b)**2 **GENERAL OBLIGATION DEBT SERVICE**
3 **FISCAL YEARS 2019-20 AND 2020-21**

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|--|---------------|----------------|----------------|
| <i>20.115 Agriculture, trade and consumer protection, department of</i> | | | |
| (2) (d) Principal repayment and interest | GPR | \$ 3,600 | \$ 2,100 |
| (7) (b) Principal repayment and interest, conservation reserve enhancement | GPR | 1,251,400 | 1,595,200 |
| <i>20.190 State fair park board</i> | | | |
| (1) (c) Housing facilities principal repayment, interest and rebates | GPR | 190,800 | 136,300 |
| (1) (d) Principal repayment and interest | GPR | 2,652,500 | 2,387,700 |
| <i>20.225 Educational communications board</i> | | | |
| (1) (c) Principal repayment and interest | GPR | 2,605,600 | 2,405,600 |
| <i>20.245 Historical society</i> | | | |
| (1) (e) Principal repayment, interest, and rebates | GPR | 4,973,700 | 4,901,900 |
| <i>20.250 Medical College of Wisconsin</i> | | | |
| (1) (c) Principal repayment, interest, and rebates; biomedical research and technology incubator | GPR | 3,129,900 | 3,151,700 |
| (1) (e) Principal repayment and interest | GPR | 474,300 | 554,300 |
| <i>20.255 Public instruction, department of</i> | | | |
| (1) (d) Principal repayment and interest | GPR | 1,094,800 | 1,020,000 |
| <i>20.285 University of Wisconsin System</i> | | | |
| (1) (d) Principal repayment and interest | GPR | 219,279,500 | 219,048,000 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|---|--------|------------|------------|
| 20.320 Environmental improvement program | | | |
| (1) (c) Principal repayment and interest — clean water fund program | GPR | 8,280,200 | 5,988,800 |
| (2) (c) Principal repayment and interest — safe drinking water loan program | GPR | 4,971,300 | 4,950,100 |
| 20.370 Natural resources, department of | | | |
| (7) (aa) Resource acquisition and development — principal repayment and interest | GPR | 71,893,200 | 68,742,800 |
| (7) (cb) Principal repayment and interest — pollution abatement bonds | GPR | 0 | 0 |
| (7) (cc) Principal repayment and interest — combined sewer overflow; pollution abatement bonds | GPR | 1,393,100 | 910,700 |
| (7) (cd) Principal repayment and interest — municipal clean drinking water grants | GPR | 172,100 | 7,600 |
| (7) (ea) Administrative facilities — principal repayment and interest | GPR | 585,800 | 529,500 |
| 20.395 Transportation, department of | | | |
| (6) (ad) Principal repayment and interest, contingent funding of southeast Wisconsin freeway megaprojects, state funds | GPR | 8,000,200 | 14,681,800 |
| (6) (ae) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds | GPR | 14,301,700 | 14,115,400 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|---|---------------|----------------|----------------|
| (6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds | GPR | 97,817,100 | 91,456,800 |
| <i>20.410 Corrections, department of</i> | | | |
| (1) (e) Principal repayment and interest | GPR | 63,620,000 | 56,746,700 |
| (1) (ec) Prison industries principal, interest and rebates | GPR | 0 | 0 |
| (3) (e) Principal repayment and interest | GPR | 3,088,200 | 2,884,500 |
| (3) (fm) Secured residential care centers for children and youth | GPR | 0 | 917,000 |
| <i>20.435 Health services, department of</i> | | | |
| (2) (ee) Principal repayment and interest | GPR | 19,767,600 | 18,849,300 |
| <i>20.465 Military affairs, department of</i> | | | |
| (1) (d) Principal repayment and interest | GPR | 6,989,200 | 6,984,200 |
| <i>20.485 Veterans affairs, department of</i> | | | |
| (1) (f) Principal repayment and interest | GPR | 1,671,400 | 2,656,100 |
| <i>20.505 Administration, department of</i> | | | |
| (4) (es) Principal, interest, and rebates; general purpose revenue — schools | GPR | 952,300 | 1,000,600 |
| (4) (et) Principal, interest, and rebates; general purpose revenue — public library boards | GPR | 6,300 | 6,500 |
| (5) (c) Principal repayment and interest; Black Point Estate | GPR | 245,200 | 245,700 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|---|--------|------------|------------|
| 20.855 Miscellaneous appropriations | | | |
| (8) (a) Dental clinic and education facility; principal repayment, interest and rebates | GPR | 2,369,300 | 2,078,800 |
| 20.867 Building commission | | | |
| (1) (a) Principal repayment and interest; housing of state agencies | GPR | 0 | 0 |
| (1) (b) Principal repayment and interest; capitol and executive residence | GPR | 9,083,700 | 6,858,700 |
| (3) (a) Principal repayment and interest | GPR | 13,102,000 | 18,674,200 |
| (3) (b) Principal repayment and interest | GPR | 1,327,600 | 1,287,500 |
| (3) (bb) Principal repayment, interest, and rebates; AIDS Network, Inc. | GPR | 23,300 | 23,600 |
| (3) (bc) Principal repayment, interest, and rebates; Grand Opera House in Oshkosh | GPR | 43,100 | 45,700 |
| (3) (bd) Principal repayment, interest, and rebates; Aldo Leopold climate change classroom and interactive laboratory | GPR | 37,700 | 39,300 |
| (3) (be) Principal repayment, interest, and rebates; Bradley Center Sports and Entertainment Corporation | GPR | 1,883,600 | 1,731,400 |
| (3) (bf) Principal repayment, interest, and rebates; AIDS Resource Center of Wisconsin, Inc. | GPR | 62,100 | 62,900 |
| (3) (bg) Principal repayment, interest, and rebates; Madison Children's Museum | GPR | 19,400 | 19,700 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|---|---------------|----------------|----------------|
| (3) (bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc. | GPR | 34,500 | 43,500 |
| (3) (bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center | GPR | 18,200 | 17,800 |
| (3) (bL) Principal repayment, interest and rebates; family justice center | GPR | 759,200 | 752,100 |
| (3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc. | GPR | 125,400 | 133,900 |
| (3) (bn) Principal repayment, interest and rebates; Hmong cultural centers | GPR | 22,500 | 21,500 |
| (3) (bq) Principal repayment, interest and rebates; children's research institute | GPR | 1,003,500 | 954,400 |
| (3) (br) Principal repayment, interest and rebates | GPR | 92,300 | 88,600 |
| (3) (bt) Principal repayment, interest, and rebates; Wisconsin Agriculture Education Center, Inc. | GPR | 314,000 | 356,200 |
| (3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums | GPR | 37,000 | 38,900 |
| (3) (bv) Principal repayment, interest, and rebates; Bond Health Center | GPR | 75,300 | 76,600 |
| (3) (bw) Principal repayment, interest, and rebates; Eau Claire Confluence Arts, Inc. | GPR | 981,100 | 1,065,900 |
| (3) (bx) Principal repayment, interest, and rebates; Carroll University | GPR | 194,400 | 203,900 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|--|--------|-----------------------|-----------------------|
| (3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc. | GPR | 39,700 | 39,000 |
| (3) (cd) Principal repayment, interest and rebates; K I Convention Center | GPR | 135,700 | 134,900 |
| (3) (cf) Principal repayment, interest and rebates; Dane County; livestock facilities | GPR | 654,100 | 637,600 |
| (3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence | GPR | 399,500 | 394,100 |
| (3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center | GPR | 0 | 8,800 |
| (3) (cq) Principal repayment, interest, and rebates; La Crosse Center | GPR | 17,900 | 250,000 |
| (3) (cr) Principal repayment, interest, and rebates; St. Ann Center for Intergenerational Care, Inc.; Bucyrus Campus | GPR | 125,000 | 401,300 |
| (3) (cs) Principal repayment, interest, and rebates; Brown County innovation center | GPR | 25,000 | 265,800 |
| (3) (e) Principal repayment, interest, and rebates; parking ramp | GPR | 0 | 0 |
| TOTAL General Purpose Revenue Debt Service | | \$ 572,417,100 | \$ 563,583,500 |

20.190 State fair park board

| | | | |
|--|----|--------------|--------------|
| (1) (j) State fair principal repayment, interest and rebates | PR | \$ 3,509,100 | \$ 3,288,700 |
|--|----|--------------|--------------|

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|--|---------------|----------------|----------------|
| <i>20.225 Educational communications board</i> | | | |
| (1) (i) Program revenue facilities; principal repayment, interest, and rebates | PR | 12,500 | 900 |
| <i>20.245 Historical society</i> | | | |
| (1) (j) Self-amortizing facilities; principal repayment, interest, and rebates | PR | 162,400 | 406,400 |
| <i>20.285 University of Wisconsin System</i> | | | |
| (1) (gj) Self-amortizing facilities principal and interest | PR | 159,433,000 | 163,467,500 |
| <i>20.370 Natural resources, department of</i> | | | |
| (7) (ag) Land acquisition — principal repayment and interest | PR | 0 | 0 |
| (7) (cg) Principal repayment and interest — nonpoint repayments | PR | 0 | 0 |
| <i>20.410 Corrections, department of</i> | | | |
| (1) (ko) Prison industries principal repayment, interest and rebates | PR | 94,800 | 60,800 |
| <i>20.485 Veterans affairs, department of</i> | | | |
| (1) (go) Self-amortizing facilities; principal repayment and interest | PR | 2,123,700 | 2,342,500 |
| <i>20.505 Administration, department of</i> | | | |
| (4) (ha) Principal, interest, and rebates; program revenue — schools | PR | 0 | 0 |
| (4) (hb) Principal, interest, and rebates; program revenue — public library boards | PR | 0 | 0 |
| (5) (g) Principal repayment, interest and rebates; parking | PR | 3,133,200 | 2,946,300 |
| (5) (kc) Principal repayment, interest and rebates | PR | 30,252,500 | 29,458,700 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|---|--------|----------------|----------------|
| 20.867 Building commission | | | |
| (3) (g) Principal repayment, interest and rebates; program revenues | PR | 0 | 0 |
| (3) (h) Principal repayment, interest and rebates | PR | 0 | 0 |
| (3) (i) Principal repayment, interest and rebates; capital equipment | PR | 0 | 0 |
| (3) (kd) Energy conservation construction projects; principal repayment, interest and rebates | PR | 671,400 | 2,089,700 |
| (3) (km) Aquaculture demonstration facility; principal repayment and interest | PR | <u>256,100</u> | <u>256,200</u> |
| TOTAL Program Revenue Debt Service | | \$ 199,648,700 | \$ 204,317,700 |

20.115 Agriculture, trade and consumer protection, department of

| | | | |
|--|-----|--------------|--------------|
| (7) (s) Principal repayment and interest; soil and water, environmental fund | SEG | \$ 4,992,200 | \$ 5,071,800 |
|--|-----|--------------|--------------|

20.320 Environmental improvement program

| | | | |
|---|-----|-----------|-----------|
| (1) (t) Principal repayment and interest — clean water fund program bonds | SEG | 8,000,000 | 8,000,000 |
|---|-----|-----------|-----------|

20.370 Natural resources, department of

| | | | |
|--|-----|---------|---------|
| (7) (aq) Resource acquisition and development — principal repayment and interest | SEG | 100 | 100 |
| (7) (ar) Dam repair and removal — principal repayment and interest | SEG | 397,800 | 270,000 |
| (7) (at) Recreation development — principal repayment and interest | SEG | 0 | 0 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|---|---------------|----------------|----------------|
| (7) (au) State forest acquisition and development — principal repayment and interest | SEG | 13,500,000 | 13,500,000 |
| (7) (bq) Principal repayment and interest — remedial action | SEG | 2,571,300 | 2,121,300 |
| (7) (br) Principal repayment and interest — contaminated sediment | SEG | 1,997,100 | 2,044,100 |
| (7) (cq) Principal repayment and interest — nonpoint source grants | SEG | 5,431,800 | 4,772,100 |
| (7) (cr) Principal repayment and interest — nonpoint source | SEG | 2,308,600 | 2,384,200 |
| (7) (cs) Principal repayment and interest — urban nonpoint source cost-sharing | SEG | 3,454,700 | 3,464,500 |
| (7) (ct) Principal repayment and interest — pollution abatement, environmental fund | SEG | 5,446,700 | 4,806,600 |
| (7) (cu) Principal repayment and interest — water pollution control | SEG | 0 | 41,600 |
| (7) (eq) Administrative facilities — principal repayment and interest | SEG | 6,582,500 | 6,621,500 |
| (7) (er) Administrative facilities — principal repayment and interest; environmental fund | SEG | 810,800 | 835,300 |
| <i>20.395 Transportation, department of</i> | | | |
| (6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds | SEG | 58,694,600 | 58,482,000 |
| (6) (ar) Principal repayment and interest, buildings, state funds | SEG | 21,500 | 19,800 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | 2019-20 | 2020-21 |
|--|---------------|-----------------------|-----------------------|
| (6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds | SEG | 95,583,200 | 97,543,200 |
| (6) (av) Principal repayment and interest, contingent funding of major highway and rehabilitation projects, state funds | SEG | 11,668,000 | 16,117,400 |
| 20.485 Veterans affairs, department of | | | |
| (3) (t) Debt service | SEG | 0 | 0 |
| (4) (qm) Repayment of principal and interest | SEG | 6,800 | 3,100 |
| 20.866 Public debt | | | |
| (1) (u) Principal repayment and interest | SEG | 0 | 0 |
| 20.867 Building commission | | | |
| (3) (q) Principal repayment and interest; segregated revenues | SEG | <u>0</u> | <u>0</u> |
| TOTAL Segregated Revenue Debt Service | | \$ 221,467,700 | \$ 226,098,600 |
| GRAND TOTAL All Debt Service | | \$ 993,533,500 | \$993,999,800 |

1 **SECTION 126.** 20.005 (3) of the statutes is repealed and recreated to read:
2 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
3 biennial, and sum certain continuing appropriations and anticipated expenditures
4 from other appropriations for the programs and other purposes indicated. All
5 appropriations are made from the general fund unless otherwise indicated. The
6 letter abbreviations shown designating the type of appropriation apply to both fiscal
7 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

1 Figure: 20.005 (3)

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------|---|---------------|-------------|------------------|------------------|
| | Commerce | | | | |
| 2 | 20.115 Agriculture, Trade and Consumer Protection, Department of | | | | |
| 3 | (1) FOOD SAFETY AND CONSUMER PROTECTION | | | | |
| 4 | (a) General program operations | GPR | A | -0- | -0- |
| 5 | Food inspection | GPR | A | 3,943,400 | 3,947,400 |
| 6 | Meat and poultry inspection | GPR | A | 4,508,400 | 4,509,000 |
| 7 | Trade and consumer protection | GPR | A | 1,801,700 | 1,805,500 |
| 8 | NET APPROPRIATION | | | 10,253,500 | 10,261,900 |
| 9 | (c) Petroleum products; storage tank | | | | |
| 10 | inventory | GPR | A | -0- | -0- |
| 11 | (g) Related services | PR | A | 57,700 | 57,700 |
| 12 | (gb) Food, lodging, and recreation | PR | A | 10,210,400 | 10,215,200 |
| 13 | (gc) Testing of petroleum products | PR | C | -0- | -0- |
| 14 | (gf) Fruit and vegetable inspection | PR | C | 692,600 | 692,600 |
| 15 | (gh) Public warehouse regulation | PR | A | 90,100 | 90,200 |
| 16 | (gm) Dairy trade regulation | PR | A | 138,700 | 138,800 |
| 17 | (h) Grain inspection and certification | PR | C | 1,221,700 | 1,221,700 |
| 18 | (hm) Ozone-depleting refrigerants and | | | | |
| 19 | products regulation | PR | A | -0- | -0- |
| 20 | (i) Sale of supplies | PR | A | 10,400 | 10,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (im) Consumer protection; telephone | | | | |
| 2 | solicitor fees | PR | A | 316,000 | 316,500 |
| 3 | (ip) Bisphenol A enforcement | PR | C | -0- | -0- |
| 4 | (j) Weights and measures inspection | PR | A | 1,960,900 | 1,971,800 |
| 5 | (jb) Consumer protection, | | | | |
| 6 | information, and education | PR | A | 147,800 | 147,800 |
| 7 | (jm) Telecommunications utility trade | | | | |
| 8 | practices | PR | A | 387,000 | 391,700 |
| 9 | (m) Federal funds | PR-F | C | 6,473,400 | 6,365,300 |
| 10 | (q) Dairy, grain, and vegetable | | | | |
| 11 | security | SEG | A | 1,252,100 | 1,261,000 |
| 12 | (r) Unfair sales act enforcement | SEG | A | 274,200 | 278,600 |
| 13 | (s) Weights and measures; petroleum | | | | |
| 14 | inspection fund | SEG | A | 890,200 | 894,600 |
| 15 | (t) Petroleum products; petroleum | | | | |
| 16 | inspection fund | SEG | A | 4,711,600 | 4,726,700 |
| 17 | (u) Recyclable and nonrecyclable | | | | |
| 18 | products regulation | SEG | A | -0- | -0- |
| 19 | (v) Agricultural producer security; | | | | |
| 20 | contingent financial backing | SEG | S | -0- | -0- |
| 21 | (w) Agricultural producer security; | | | | |
| 22 | payments | SEG | S | 200,000 | 200,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (wb) Agricultural producer security; | | | | |
| 2 | proceeds of contingent financial | | | | |
| 3 | backing | SEG | C | -0- | -0- |
| 4 | (wc) Agricultural producer security; | | | | |
| 5 | repayment of contingent financial | | | | |
| 6 | backing | SEG | S | -0- | -0- |
| 7 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 10,253,500 | 10,261,900 |
| | PROGRAM REVENUE | | | 21,706,700 | 21,619,700 |
| | FEDERAL | | | (6,473,400) | (6,365,300) |
| | OTHER | | | (15,233,300) | (15,254,400) |
| | SEGREGATED REVENUE | | | 7,328,100 | 7,360,900 |
| | OTHER | | | (7,328,100) | (7,360,900) |
| | TOTAL-ALL SOURCES | | | 39,288,300 | 39,242,500 |
| 8 | (2) ANIMAL HEALTH SERVICES | | | | |
| 9 | (a) General program operations | GPR | A | 2,919,900 | 2,924,200 |
| 10 | (b) Animal disease indemnities | GPR | S | 108,600 | 108,600 |
| 11 | (c) Financial assistance for | | | | |
| 12 | paratuberculosis testing | GPR | A | -0- | -0- |
| 13 | (d) Principal repayment and interest | GPR | S | 3,600 | 2,100 |
| 14 | (e) Livestock premises registration | GPR | A | 350,000 | 350,000 |
| 15 | (g) Related services | PR | C | -0- | -0- |
| 16 | (h) Sale of supplies | PR | A | 28,400 | 28,400 |
| 17 | (ha) Inspection, testing and | | | | |
| 18 | enforcement | PR | C | 673,900 | 615,900 |
| 19 | (j) Dog licenses, rabies control, and | | | | |
| 20 | related services | PR | C | 450,100 | 450,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (jm) Veterinary examining board | PR | C | 316,100 | 281,400 |
| 2 | (m) Federal funds | PR-F | C | 298,100 | 298,100 |
| 3 | (q) Animal health inspection, testing | | | | |
| 4 | and enforcement | SEG | A | 351,800 | 351,800 |
| 5 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 3,382,100 | 3,384,900 |
| | PROGRAM REVENUE | | | 1,766,600 | 1,673,900 |
| | FEDERAL | | | (298,100) | (298,100) |
| | OTHER | | | (1,468,500) | (1,375,800) |
| | SEGREGATED REVENUE | | | 351,800 | 351,800 |
| | OTHER | | | (351,800) | (351,800) |
| | TOTAL-ALL SOURCES | | | 5,500,500 | 5,410,600 |
| 6 | (3) AGRICULTURAL DEVELOPMENT SERVICES | | | | |
| 7 | (a) General program operations | GPR | A | 2,157,700 | 2,161,000 |
| 8 | (at) Farm to school program | | | | |
| 9 | administration | GPR | A | 90,500 | 90,600 |
| 10 | (c) Farmer mental health assistance | GPR | A | -0- | -0- |
| 11 | (g) Related services | PR | A | -0- | -0- |
| 12 | (h) Loans for rural development | PR | C | 58,700 | 58,700 |
| 13 | (i) Marketing orders and agreements | PR | C | 107,100 | 107,100 |
| 14 | (j) Stray voltage program | PR | A | 205,100 | 205,100 |
| 15 | (ja) Agricultural development services | | | | |
| 16 | and materials | PR | C | 103,500 | 103,500 |
| 17 | (jm) Stray voltage program; rural | | | | |
| 18 | electric cooperatives | PR | A | 22,400 | 22,400 |
| 19 | (L) Something special from Wisconsin | | | | |
| 20 | promotion | PR | A | 57,700 | 57,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (m) Federal funds | PR-F | C | 1,279,200 | 1,280,300 |
| 2 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 2,248,200 | 2,251,600 |
| | PROGRAM REVENUE | | | 1,833,700 | 1,834,800 |
| | FEDERAL | | | (1,279,200) | (1,280,300) |
| | OTHER | | | (554,500) | (554,500) |
| | TOTAL-ALL SOURCES | | | 4,081,900 | 4,086,400 |
| 3 | (4) AGRICULTURAL ASSISTANCE | | | | |
| 4 | (a) Aid to Wisconsin livestock | | | | |
| 5 | breeders association | GPR | A | -0- | -0- |
| 6 | (am) Buy local grants | GPR | B | 400,000 | 200,000 |
| 7 | (as) Farm to school grants | GPR | A | -0- | -0- |
| 8 | (b) Aids to county and district fairs | GPR | A | 456,400 | 456,400 |
| 9 | (c) Agricultural investment aids | GPR | B | -0- | -0- |
| 10 | (d) Dairy industry promotion | GPR | A | 200,000 | 200,000 |
| 11 | (dm) Dairy processing plant grant | | | | |
| 12 | program | GPR | A | 200,000 | 200,000 |
| 13 | (e) Aids to World Dairy Expo, Inc. | GPR | A | 20,100 | 20,100 |
| 14 | (q) Grants for agriculture in the | | | | |
| 15 | classroom program | SEG | A | 93,900 | 93,900 |
| 16 | (r) Agricultural investment aids, | | | | |
| 17 | agricultural management fund | SEG | B | -0- | -0- |
| 18 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,276,500 | 1,076,500 |
| | SEGREGATED REVENUE | | | 93,900 | 93,900 |
| | OTHER | | | (93,900) | (93,900) |
| | TOTAL-ALL SOURCES | | | 1,370,400 | 1,170,400 |
| 19 | (7) AGRICULTURAL RESOURCE MANAGEMENT | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (a) General program operations | GPR | A | 850,400 | 852,400 |
| 2 | (b) Principal repayment and interest, | | | | |
| 3 | conservation reserve | | | | |
| 4 | enhancement | GPR | S | 1,251,400 | 1,595,200 |
| 5 | (c) Soil and water resource | | | | |
| 6 | management program | GPR | C | 3,027,200 | 3,027,200 |
| 7 | (dm) Farmland preservation planning | | | | |
| 8 | grants | GPR | A | 210,000 | 210,000 |
| 9 | (g) Agricultural impact statements | PR | C | 328,200 | 328,200 |
| 10 | (ga) Related services | PR | C | 355,900 | 355,900 |
| 11 | (gc) Industrial hemp | PR | C | 535,700 | 289,800 |
| 12 | (gm) Seed testing and labeling | PR | C | 89,100 | 89,100 |
| 13 | (h) Fertilizer research assessments | PR | C | 255,600 | 255,600 |
| 14 | (ha) Liming material research funds | PR | C | 21,100 | 21,100 |
| 15 | (i) Agricultural conservation | | | | |
| 16 | easements; gifts and grants | PR | C | -0- | -0- |
| 17 | (ja) Plant protection | PR | C | 177,400 | 177,400 |
| 18 | (k) Agricultural resource | | | | |
| 19 | management services | PR-S | C | 308,200 | 308,200 |
| 20 | (m) Federal funds | PR-F | C | 1,297,900 | 1,297,900 |
| 21 | (qc) Plant protection; conservation | | | | |
| 22 | fund | SEG | A | 1,688,200 | 1,688,200 |
| 23 | (qd) Soil and water administration; | | | | |
| 24 | environmental fund | SEG | A | 2,316,200 | 2,319,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|--|
| 1 | (qe) Soil and water management; local | | | | | |
| 2 | assistance | SEG | A | 6,411,900 | 6,411,900 | |
| 3 | (qf) Soil and water management; aids | SEG | A | 4,425,000 | 4,425,000 | |
| 4 | (r) General program operations; | | | | | |
| 5 | agricultural management | SEG | A | 6,998,700 | 7,020,300 | |
| 6 | (s) Principal repayment and interest; | | | | | |
| 7 | soil and water, environmental | | | | | |
| 8 | fund | SEG | S | 4,992,200 | 5,071,800 | |
| 9 | (tg) Agricultural conservation | | | | | |
| 10 | easements | SEG | A | -0- | -0- | |
| 11 | (tm) Farmland preservation planning | | | | | |
| 12 | grants, working lands fund | SEG | A | -0- | -0- | |
| 13 | (ts) Working lands programs | SEG | A | 12,000 | 12,000 | |
| 14 | (va) Clean sweep grants | SEG | A | 750,000 | 750,000 | |
| 15 | (wm) Agricultural chemical cleanup | | | | | |
| 16 | reimbursement | SEG | C | 900,000 | 900,000 | |
| 17 | | (7) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 5,339,000 | 5,684,800 | |
| | PROGRAM REVENUE | | | 3,369,100 | 3,123,200 | |
| | FEDERAL | | | (1,297,900) | (1,297,900) | |
| | OTHER | | | (1,763,000) | (1,517,100) | |
| | SERVICE | | | (308,200) | (308,200) | |
| | SEGREGATED REVENUE | | | 28,494,200 | 28,598,200 | |
| | OTHER | | | (28,494,200) | (28,598,200) | |
| | TOTAL-ALL SOURCES | | | 37,202,300 | 37,406,200 | |
| 18 | (8) CENTRAL ADMINISTRATIVE SERVICES | | | | | |
| 19 | (a) General program operations | GPR | A | 6,409,700 | 6,429,000 | |
| 20 | (g) Gifts and grants | PR | C | 726,700 | 726,700 | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|---------------------------------|-------------|------------------|------------------|--|
| 1 | (gm) Enforcement cost recovery | PR | A | 4,600 | 4,600 | |
| 2 | (h) Sale of material and supplies | PR | C | 9,600 | 9,600 | |
| 3 | (ha) General laboratory related | | | | | |
| 4 | services | PR | C | 44,200 | 44,200 | |
| 5 | (hm) Restitution | PR | C | -0- | -0- | |
| 6 | (i) Related services | PR | A | 15,200 | 15,200 | |
| 7 | (j) Electronic processing | PR | C | -0- | -0- | |
| 8 | (jm) Telephone solicitation regulation | PR | C | 693,200 | 693,200 | |
| 9 | (k) Computer system equipment, | | | | | |
| 10 | staff and services | PR-S | A | 3,083,500 | 3,134,900 | |
| 11 | (kL) Central services | PR-S | C | 703,600 | 703,600 | |
| 12 | (km) General laboratory services | PR-S | B | 3,635,900 | 3,655,400 | |
| 13 | (ks) State services | PR-S | C | 185,900 | 185,900 | |
| 14 | (m) Federal funds | PR-F | C | 427,400 | 272,500 | |
| 15 | (pz) Indirect cost reimbursements | PR-F | C | 1,900,900 | 1,900,900 | |
| 16 | | (8) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 6,409,700 | 6,429,000 | |
| | PROGRAM REVENUE | | | 11,430,700 | 11,346,700 | |
| | FEDERAL | | | (2,328,300) | (2,173,400) | |
| | OTHER | | | (1,493,500) | (1,493,500) | |
| | SERVICE | | | (7,608,900) | (7,679,800) | |
| | TOTAL-ALL SOURCES | | | 17,840,400 | 17,775,700 | |
| 17 | | 20.115 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 28,909,000 | 29,088,700 | |
| | PROGRAM REVENUE | | | 40,106,800 | 39,598,300 | |
| | FEDERAL | | | (11,676,900) | (11,415,000) | |
| | OTHER | | | (20,512,800) | (20,195,300) | |
| | SERVICE | | | (7,917,100) | (7,988,000) | |
| | SEGREGATED REVENUE | | | 36,268,000 | 36,404,800 | |
| | OTHER | | | (36,268,000) | (36,404,800) | |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|--|--------|------|--------------|--------------|
| TOTAL-ALL SOURCES | | | 105,283,800 | 105,091,800 |
| 20.144 Financial Institutions, Department of | | | | |
| (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS | | | | |
| (a) Losses on public deposits | GPR | S | -0- | -0- |
| (g) General program operations | PR | A | 17,971,100 | 18,043,400 |
| (h) Gifts, grants, settlements, and publications | PR | C | 58,500 | 58,500 |
| (i) Investor education and training fund | PR | A | 84,500 | 84,500 |
| (j) Payday loan database and financial literacy | PR | C | 900,000 | 900,000 |
| (m) Credit union examinations, federal funds | PR-F | C | -0- | -0- |
| (u) State deposit fund | SEG | S | -0- | -0- |
| (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 19,014,100 | 19,086,400 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (19,014,100) | (19,086,400) |
| SEGREGATED REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 19,014,100 | 19,086,400 |
| (3) COLLEGE TUITION AND EXPENSES AND COLLEGE SAVINGS PROGRAMS | | | | |
| (td) Administrative expenses; college tuition and expenses program | SEG | A | 118,300 | 118,300 |
| (th) Administrative expenses; college savings program trust fund | SEG | A | 687,600 | 687,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|-------------|------------------|------------------|
| 1 | | (3) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | 805,900 | 806,100 |
| | OTHER | | | (805,900) | (806,100) |
| | TOTAL-ALL SOURCES | | | 805,900 | 806,100 |
| 2 | | 20.144 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 19,014,100 | 19,086,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (19,014,100) | (19,086,400) |
| | SEGREGATED REVENUE | | | 805,900 | 806,100 |
| | OTHER | | | (805,900) | (806,100) |
| | TOTAL-ALL SOURCES | | | 19,820,000 | 19,892,500 |
| 3 | 20.145 Insurance, Office of the Commissioner of | | | | |
| 4 | (1) SUPERVISION OF THE INSURANCE INDUSTRY | | | | |
| 5 | (g) General program operations | PR | A | 19,724,000 | 19,756,400 |
| 6 | (gm) Gifts and grants | PR | C | -0- | -0- |
| 7 | (h) Holding company restructuring | | | | |
| 8 | expenses | PR | C | -0- | -0- |
| 9 | (m) Federal funds | PR-F | C | -0- | -0- |
| 10 | | (1) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 19,724,000 | 19,756,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (19,724,000) | (19,756,400) |
| | TOTAL-ALL SOURCES | | | 19,724,000 | 19,756,400 |
| 11 | (2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND | | | | |
| 12 | (a) Supplement for claims payable | GPR | S | -0- | -0- |
| 13 | (q) Interest earned on future medical | | | | |
| 14 | expenses | SEG | S | -0- | -0- |
| 15 | (u) Administration | SEG | A | 1,242,300 | 1,242,700 |
| 16 | (um) Peer review council | SEG | A | 146,400 | 146,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (v) Specified responsibilities, | | | | |
| 2 | investment board payments, and | | | | |
| 3 | future medical expenses | SEG | C | 54,150,400 | 54,150,400 |
| 4 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | SEGREGATED REVENUE | | | 55,539,100 | 55,539,600 |
| | OTHER | | | (55,539,100) | (55,539,600) |
| | TOTAL-ALL SOURCES | | | 55,539,100 | 55,539,600 |
| 5 | (3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND | | | | |
| 6 | (u) Administration | SEG | A | -0- | -0- |
| 7 | (v) Specified payments, fire dues and | | | | |
| 8 | reinsurance | SEG | C | 500,000 | 500,000 |
| 9 | | (3) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | 500,000 | 500,000 |
| | OTHER | | | (500,000) | (500,000) |
| | TOTAL-ALL SOURCES | | | 500,000 | 500,000 |
| 10 | (4) STATE LIFE INSURANCE FUND | | | | |
| 11 | (u) Administration | SEG | A | 680,800 | 681,200 |
| 12 | (v) Specified payments and losses | SEG | C | 4,493,000 | 4,493,000 |
| 13 | | (4) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | 5,173,800 | 5,174,200 |
| | OTHER | | | (5,173,800) | (5,174,200) |
| | TOTAL-ALL SOURCES | | | 5,173,800 | 5,174,200 |
| 14 | (5) WISCONSIN HEALTHCARE STABILITY PLAN | | | | |
| 15 | (b) Reinsurance plan; state subsidy | GPR | S | -0- | 72,273,700 |
| 16 | (m) Federal funds; reinsurance plan | PR-F | C | -0- | 127,726,300 |
| 17 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | 72,273,700 |
| | PROGRAM REVENUE | | | -0- | 127,726,300 |
| | FEDERAL | | | (-0-) | (127,726,300) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | | |
|-----------------------------|---|---------------------------------|--------------|---------------|------------|------------|
| TOTAL-ALL SOURCES | | | -0- | 200,000,000 | | |
| 1 | 20.145 DEPARTMENT TOTALS | | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | 72,273,700 | | |
| PROGRAM REVENUE | | | 19,724,000 | 147,482,700 | | |
| FEDERAL | | | (-0-) | (127,726,300) | | |
| OTHER | | | (19,724,000) | (19,756,400) | | |
| SEGREGATED REVENUE | | | 61,212,900 | 61,213,800 | | |
| OTHER | | | (61,212,900) | (61,213,800) | | |
| TOTAL-ALL SOURCES | | | 80,936,900 | 280,970,200 | | |
| 2 | 20.155 Public Service Commission | | | | | |
| 3 | (1) | REGULATION OF PUBLIC UTILITIES | | | | |
| 4 | (g) | Utility regulation | PR | A | 14,972,800 | 14,993,100 |
| 5 | (h) | Holding company and nonutility | | | | |
| 6 | | affiliate regulation | PR | C | 722,300 | 722,300 |
| 7 | (i) | Relay service | PR | A | 2,866,600 | 2,866,600 |
| 8 | (j) | Intervenor financing and grants | PR | B | 842,500 | 842,500 |
| 9 | (L) | Stray voltage program | PR | A | 308,700 | 308,700 |
| 10 | (Lb) | Gifts for stray voltage program | PR | C | -0- | -0- |
| 11 | (Lm) | Consumer education and | | | | |
| 12 | | awareness | PR | C | -0- | -0- |
| 13 | (m) | Federal funds | PR-F | C | 2,749,100 | 2,749,400 |
| 14 | (n) | Indirect costs reimbursement | PR-F | C | 50,000 | 50,000 |
| 15 | (q) | Universal telecommunications | | | | |
| 16 | | service; broadband service | SEG | A | 5,940,000 | 5,940,000 |
| 17 | (r) | Nuclear waste escrow fund | SEG | S | -0- | -0- |
| 18 | (1) PROGRAM TOTALS | | | | | |
| PROGRAM REVENUE | | | 22,512,000 | 22,532,600 | | |
| FEDERAL | | | (2,799,100) | (2,799,400) | | |
| OTHER | | | (19,712,900) | (19,733,200) | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------------|-------------|------------------|------------------|
| | SEGREGATED REVENUE | | | 5,940,000 | 5,940,000 |
| | OTHER | | | (5,940,000) | (5,940,000) |
| | TOTAL-ALL SOURCES | | | 28,452,000 | 28,472,600 |
| 1 | (2) OFFICE OF THE COMMISSIONER OF RAILROADS | | | | |
| 2 | (g) Railroad and water carrier | | | | |
| 3 | regulation and general program | | | | |
| 4 | operations | PR | A | 601,900 | 602,700 |
| 5 | (m) Railroad and water carrier | | | | |
| 6 | regulation; federal funds | PR-F | C | -0- | -0- |
| 7 | | (2) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 601,900 | 602,700 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (601,900) | (602,700) |
| | TOTAL-ALL SOURCES | | | 601,900 | 602,700 |
| 8 | (3) AFFILIATED GRANT PROGRAMS | | | | |
| 9 | (r) Broadband expansion grants; | | | | |
| 10 | transfers | SEG-S | C | 22,000,000 | 22,000,000 |
| 11 | (rm) Broadband grants; other funding | SEG | C | -0- | -0- |
| 12 | (s) Energy efficiency and renewable | | | | |
| 13 | resource programs | SEG | A | 398,800 | 398,800 |
| 14 | (t) Police and fire protection fee | | | | |
| 15 | administration | SEG | A | 166,600 | 166,600 |
| 16 | | (3) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | 22,565,400 | 22,565,400 |
| | OTHER | | | (565,400) | (565,400) |
| | SERVICE | | | (22,000,000) | (22,000,000) |
| | TOTAL-ALL SOURCES | | | 22,565,400 | 22,565,400 |
| 17 | | 20.155 DEPARTMENT TOTALS | | | |
| | PROGRAM REVENUE | | | 23,113,900 | 23,135,300 |
| | FEDERAL | | | (2,799,100) | (2,799,400) |
| | OTHER | | | (20,314,800) | (20,335,900) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--------|------|--------------|--------------|
| SEGREGATED REVENUE | | | 28,505,400 | 28,505,400 |
| OTHER | | | (6,505,400) | (6,505,400) |
| SERVICE | | | (22,000,000) | (22,000,000) |
| TOTAL-ALL SOURCES | | | 51,619,300 | 51,640,700 |

| | | | | |
|----|---|---|------------|------------|
| 1 | 20.165 Safety and Professional Services, Department of | | | |
| 2 | (1) | PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES | | |
| 3 | (a) | General program operations - | | |
| 4 | | executive and administrative | | |
| 5 | | services | GPR | A |
| | | | -0- | -0- |
| 6 | (g) | General program operations | PR | A |
| | | | 10,342,800 | 10,385,900 |
| 7 | (gm) | Applicant investigation | | |
| 8 | | reimbursement | PR | C |
| | | | 113,000 | 113,000 |
| 9 | (h) | Technical assistance; nonstate | | |
| 10 | | agencies and organizations | PR | C |
| | | | -0- | -0- |
| 11 | (hg) | General program operations; | | |
| 12 | | medical examining board; | | |
| 13 | | interstate medical licensure | | |
| 14 | | compact; prescription drug | | |
| 15 | | monitoring program | PR | B |
| | | | 2,660,800 | 2,321,400 |
| 16 | (i) | Examinations; general program | | |
| 17 | | operations | PR | C |
| | | | 1,348,900 | 1,348,900 |
| 18 | (im) | Boxing and unarmed combat | | |
| 19 | | sports; enforcement | PR | C |
| | | | -0- | -0- |
| 20 | (jm) | Nursing workforce survey | | |
| 21 | | administration | PR | B |
| | | | 9,000 | 9,000 |
| 22 | (jr) | Proprietary school programs | PR | A |
| | | | 690,400 | 690,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------------------|-------------|------------------|------------------|
| 1 | (jt) Student protection | PR | C | 56,600 | 56,600 |
| 2 | (jv) Closed schools; preservation of | | | | |
| 3 | student records | PR | C | 12,100 | 12,100 |
| 4 | (k) Technical assistance; state | | | | |
| 5 | agencies | PR-S | C | -0- | -0- |
| 6 | (ka) Sale of materials and services - | | | | |
| 7 | local assistance | PR-S | C | -0- | -0- |
| 8 | (kb) Sale of materials and services - | | | | |
| 9 | individuals and organizations | PR-S | C | -0- | -0- |
| 10 | (kc) Sale of materials or services | PR-S | C | 35,600 | 35,600 |
| 11 | (ke) Transfer of unappropriated | | | | |
| 12 | balances | PR-S | C | -0- | -0- |
| 13 | (m) Federal funds | PR-F | C | 206,500 | 59,600 |
| 14 | (n) Federal aid, local assistance | PR-F | C | -0- | -0- |
| 15 | (o) Federal aid, individuals and | | | | |
| 16 | organizations | PR-F | C | -0- | -0- |
| 17 | (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| 18 | (s) Wholesale drug distributor | | | | |
| 19 | bonding | SEG | C | -0- | -0- |
| 20 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 15,475,700 | 15,032,500 |
| | FEDERAL | | | (206,500) | (59,600) |
| | OTHER | | | (15,233,600) | (14,937,300) |
| | SERVICE | | | (35,600) | (35,600) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 15,475,700 | 15,032,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS | | | | |
| 2 | (a) General program operations | GPR | A | -0- | -0- |
| 3 | (g) Gifts and grants | PR | C | -0- | -0- |
| 4 | (ga) Publications and seminars | PR | C | 21,000 | 21,000 |
| 5 | (gb) Local agreements | PR | C | -0- | -0- |
| 6 | (h) Local energy resource system fees | PR | A | -0- | -0- |
| 7 | (j) Safety and building operations | PR | A | 17,505,500 | 16,643,800 |
| 8 | (ka) Interagency agreements | PR-S | C | 136,800 | 136,800 |
| 9 | (kd) Administrative services | PR-S | A | 2,309,400 | 2,312,700 |
| 10 | (ke) Private on-site wastewater | | | | |
| 11 | treatment system replacement | | | | |
| 12 | and rehabilitation | PR | C | 1,025,000 | 840,000 |
| 13 | (ks) Data processing | PR-S | C | -0- | -0- |
| 14 | (L) Fire dues distribution | PR | C | 22,080,000 | 22,560,000 |
| 15 | (La) Fire prevention and fire dues | | | | |
| 16 | administration | PR | A | 769,300 | 769,300 |
| 17 | (m) Federal funds | PR-F | C | 456,800 | 456,800 |
| 18 | (ma) Federal aid - program | | | | |
| 19 | administration | PR-F | C | -0- | -0- |
| 20 | (q) Groundwater - standards; | | | | |
| 21 | implementation | SEG | A | -0- | -0- |
| 22 | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 44,303,800 | 43,740,400 |
| | FEDERAL | | | (456,800) | (456,800) |
| | OTHER | | | (41,400,800) | (40,834,100) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------|------|--------------|--------------|
| | SERVICE | | | (2,446,200) | (2,449,500) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 44,303,800 | 43,740,400 |
| 1 | 20.165 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 59,779,500 | 58,772,900 |
| | FEDERAL | | | (663,300) | (516,400) |
| | OTHER | | | (56,634,400) | (55,771,400) |
| | SERVICE | | | (2,481,800) | (2,485,100) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 59,779,500 | 58,772,900 |
| 2 | 20.190 State Fair Park Board | | | | |
| 3 | (1) STATE FAIR PARK | | | | |
| 4 | (c) Housing facilities principal | | | | |
| 5 | repayment, interest and rebates | GPR | S | 190,800 | 136,300 |
| 6 | (d) Principal repayment and interest | GPR | S | 2,652,500 | 2,387,700 |
| 7 | (h) State fair operations | PR | C | 18,211,400 | 18,359,500 |
| 8 | (i) State fair capital expenses | PR | C | 180,000 | 180,000 |
| 9 | (j) State fair principal repayment, | | | | |
| 10 | interest and rebates | PR | S | 3,509,100 | 3,288,700 |
| 11 | (jm) Gifts and grants | PR | C | -0- | -0- |
| 12 | (m) Federal funds | PR-F | C | -0- | -0- |
| 13 | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 2,843,300 | 2,524,000 |
| | PROGRAM REVENUE | | | 21,900,500 | 21,828,200 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (21,900,500) | (21,828,200) |
| | TOTAL-ALL SOURCES | | | 24,743,800 | 24,352,200 |
| 14 | 20.190 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 2,843,300 | 2,524,000 |
| | PROGRAM REVENUE | | | 21,900,500 | 21,828,200 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|--|--------|------|---------------|---------------|
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (21,900,500) | (21,828,200) |
| TOTAL-ALL SOURCES | | | 24,743,800 | 24,352,200 |
| 1 20.192 Wisconsin Economic Development Corporation | | | | |
| 2 (1) PROMOTION OF ECONOMIC DEVELOPMENT | | | | |
| 3 (a) Operations and programs | GPR | S | 13,217,300 | 13,173,600 |
| 4 (b) Talent attraction and retention | | | | |
| 5 initiatives | GPR | C | -0- | -0- |
| 6 (m) Federal aids; programs | PR-F | C | -0- | -0- |
| 7 (r) Economic development fund; | | | | |
| 8 operations and programs | SEG | C | 27,333,400 | 27,377,100 |
| 9 (s) Brownfield site assessment | | | | |
| 10 grants | SEG | B | 1,000,000 | 1,000,000 |
| 11 (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 13,217,300 | 13,173,600 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 28,333,400 | 28,377,100 |
| OTHER | | | (28,333,400) | (28,377,100) |
| TOTAL-ALL SOURCES | | | 41,550,700 | 41,550,700 |
| 12 20.192 DEPARTMENT TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 13,217,300 | 13,173,600 |
| PROGRAM REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 28,333,400 | 28,377,100 |
| OTHER | | | (28,333,400) | (28,377,100) |
| TOTAL-ALL SOURCES | | | 41,550,700 | 41,550,700 |
| 13 Commerce | | | | |
| 14 FUNCTIONAL AREA TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | 44,969,600 | 117,060,000 |
| PROGRAM REVENUE | | | 183,638,800 | 309,903,800 |
| FEDERAL | | | (15,139,300) | (142,457,100) |
| OTHER | | | (158,100,600) | (156,973,600) |
| SERVICE | | | (10,398,900) | (10,473,100) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--------|------|---------------|---------------|
| SEGREGATED REVENUE | | | 155,125,600 | 155,307,200 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (133,125,600) | (133,307,200) |
| SERVICE | | | (22,000,000) | (22,000,000) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 383,734,000 | 582,271,000 |

Education

| | | | | | |
|----|---|----------------------------------|-----|---|--------------------------|
| 1 | 20.220 Wisconsin Artistic Endowment Foundation | | | | |
| 2 | (1) | SUPPORT OF THE ARTS | | | |
| 3 | (a) | Education and marketing | GPR | C | -0- -0- |
| 4 | (q) | General program operations | SEG | A | -0- -0- |
| 5 | (r) | Support of the arts | SEG | C | -0- -0- |
| 6 | | (1) PROGRAM TOTALS | | | |
| | | GENERAL PURPOSE REVENUE | | | -0- -0- |
| | | SEGREGATED REVENUE | | | -0- -0- |
| | | OTHER | | | (-0-) (-0-) |
| | | TOTAL-ALL SOURCES | | | -0- -0- |
| 7 | | 20.220 DEPARTMENT TOTALS | | | |
| | | GENERAL PURPOSE REVENUE | | | -0- -0- |
| | | SEGREGATED REVENUE | | | -0- -0- |
| | | OTHER | | | (-0-) (-0-) |
| | | TOTAL-ALL SOURCES | | | -0- -0- |
| 8 | 20.225 Educational Communications Board | | | | |
| 9 | (1) | INSTRUCTIONAL TECHNOLOGY | | | |
| 10 | (a) | General program operations | GPR | A | 2,928,800 2,931,900 |
| 11 | (b) | Energy costs; energy-related | | | |
| 12 | | assessments | GPR | A | 929,100 948,300 |
| 13 | (c) | Principal repayment and interest | GPR | S | 2,605,600 2,405,600 |
| 14 | (eg) | Transmitter construction | GPR | C | -0- -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------------|-------------|------------------|------------------|
| 1 | (er) Transmitter operation | GPR | A | 16,000 | 16,000 |
| 2 | (g) Gifts, grants, contracts, leases, | | | | |
| 3 | instructional material, and | | | | |
| 4 | copyrights | PR | C | 14,712,400 | 14,717,900 |
| 5 | (i) Program revenue facilities; | | | | |
| 6 | principal repayment, interest, | | | | |
| 7 | and rebates | PR | S | 12,500 | 900 |
| 8 | (k) Funds received from other state | | | | |
| 9 | agencies | PR-S | C | -0- | -0- |
| 10 | (kb) Emergency weather warning | | | | |
| 11 | system operation | PR-S | A | 136,200 | 136,600 |
| 12 | (m) Federal grants | PR-F | C | -0- | -0- |
| 13 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,479,500 | 6,301,800 |
| | PROGRAM REVENUE | | | 14,861,100 | 14,855,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (14,724,900) | (14,718,800) |
| | SERVICE | | | (136,200) | (136,600) |
| | TOTAL-ALL SOURCES | | | 21,340,600 | 21,157,200 |
| 14 | | 20.225 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,479,500 | 6,301,800 |
| | PROGRAM REVENUE | | | 14,861,100 | 14,855,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (14,724,900) | (14,718,800) |
| | SERVICE | | | (136,200) | (136,600) |
| | TOTAL-ALL SOURCES | | | 21,340,600 | 21,157,200 |
| 15 | 20.235 Higher Educational Aids Board | | | | |
| 16 | (1) STUDENT SUPPORT ACTIVITIES | | | | |
| 17 | (b) Wisconsin grants; private, | | | | |
| 18 | nonprofit college students | GPR | B | 28,504,600 | 28,504,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (c) Dual enrollment credential grants | GPR | A | 500,000 | 500,000 |
| 2 | (cg) Nursing student loans | GPR | A | -0- | -0- |
| 3 | (cm) Nursing student loan program | GPR | A | 445,500 | 445,500 |
| 4 | (cr) Minority teacher loans | GPR | A | 259,500 | 259,500 |
| 5 | (ct) Teacher loan program | GPR | A | 272,200 | 272,200 |
| 6 | (cu) School leadership loan program | GPR | C | -0- | -0- |
| 7 | (cx) Loan program for teachers and | | | | |
| 8 | orientation and mobility | | | | |
| 9 | instructors of visually impaired | | | | |
| 10 | pupils | GPR | A | 99,000 | 99,000 |
| 11 | (d) Dental education contract | GPR | A | 1,733,000 | 1,733,000 |
| 12 | (dg) Rural dentistry scholarship | | | | |
| 13 | program; scholarships | GPR | A | -0- | 800,000 |
| 14 | (dr) Rural dentistry scholarship | | | | |
| 15 | program; administration | GPR | B | -0- | 350,000 |
| 16 | (e) Minnesota-Wisconsin student | | | | |
| 17 | reciprocity agreement | GPR | S | 6,500,000 | 6,500,000 |
| 18 | (fc) Independent student grants | | | | |
| 19 | program | GPR | B | -0- | -0- |
| 20 | (fd) Talent incentive grants | GPR | B | 4,458,800 | 4,458,800 |
| 21 | (fe) Wisconsin grants; University of | | | | |
| 22 | Wisconsin System students | GPR | B | 61,894,100 | 61,894,100 |
| 23 | (ff) Wisconsin grants; technical | | | | |
| 24 | college students | GPR | B | 22,971,700 | 22,971,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (fg) Minority undergraduate retention | | | | |
| 2 | grants program | GPR | B | 819,000 | 819,000 |
| 3 | (fj) Impaired student grants | GPR | B | 122,600 | 122,600 |
| 4 | (fm) Wisconsin covenant scholars | | | | |
| 5 | grants | GPR | S | 858,000 | -0- |
| 6 | (fp) Primary care and psychiatry | | | | |
| 7 | shortage grant program | GPR | C | -0- | -0- |
| 8 | (fw) Technical excellence higher | | | | |
| 9 | education scholarships | GPR | S | 890,000 | 890,000 |
| 10 | (fy) Academic excellence higher | | | | |
| 11 | education scholarships | GPR | S | 2,964,000 | 2,964,000 |
| 12 | (fz) Remission of fees and | | | | |
| 13 | reimbursement for veterans and | | | | |
| 14 | dependents | GPR | B | 6,496,700 | 6,496,700 |
| 15 | (g) Student loans | PR | A | -0- | -0- |
| 16 | (gg) Nursing student loan repayments | PR | C | -0- | -0- |
| 17 | (gm) Indian student assistance; | | | | |
| 18 | contributions | PR | C | -0- | -0- |
| 19 | (i) Gifts and grants | PR | C | -0- | -0- |
| 20 | (k) Indian student assistance | PR-S | B | 779,700 | 779,700 |
| 21 | (kc) Tribal college payments | PR-S | A | 405,000 | 405,000 |
| 22 | (km) Wisconsin grants; tribal college | | | | |
| 23 | students | PR-S | B | 481,800 | 481,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------|-------------|------------------|------------------|
| 1 | (no) Federal aid; aids to individuals | | | | |
| 2 | and organizations | PR-F | C | 150,000 | 150,000 |
| 3 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 139,788,700 | 140,080,700 |
| | PROGRAM REVENUE | | | 1,816,500 | 1,816,500 |
| | FEDERAL | | | (150,000) | (150,000) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (1,666,500) | (1,666,500) |
| | TOTAL-ALL SOURCES | | | 141,605,200 | 141,897,200 |
| 4 | (2) ADMINISTRATION | | | | |
| 5 | (aa) General program operations | GPR | A | 1,015,900 | 1,017,900 |
| 6 | (bb) Student loan interest, loans sold | | | | |
| 7 | or conveyed | GPR | S | -0- | -0- |
| 8 | (bc) Write-off of uncollectible student | | | | |
| 9 | loans | GPR | A | -0- | -0- |
| 10 | (bd) Purchase of defective student | | | | |
| 11 | loans | GPR | S | -0- | -0- |
| 12 | (ga) Student interest payments | PR | C | 900 | 900 |
| 13 | (gb) Student interest payments, loans | | | | |
| 14 | sold or conveyed | PR | C | -0- | -0- |
| 15 | (ia) Student loans; collection and | | | | |
| 16 | administration | PR | C | -0- | -0- |
| 17 | (ja) Write-off of defaulted student | | | | |
| 18 | loans | PR | A | -0- | -0- |
| 19 | (n) Federal aid; state operations | PR-F | C | -0- | -0- |
| 20 | (qa) Student loan revenue obligation | | | | |
| 21 | repayment | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|--------------------------|------|-------------|-------------|
| 1 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,015,900 | 1,017,900 |
| | PROGRAM REVENUE | | | 900 | 900 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (900) | (900) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 1,016,800 | 1,018,800 |
| 2 | | 20.235 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 140,804,600 | 141,098,600 |
| | PROGRAM REVENUE | | | 1,817,400 | 1,817,400 |
| | FEDERAL | | | (150,000) | (150,000) |
| | OTHER | | | (900) | (900) |
| | SERVICE | | | (1,666,500) | (1,666,500) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 142,622,000 | 142,916,000 |
| 3 | 20.245 Historical Society | | | | |
| 4 | (1) HISTORY SERVICES | | | | |
| 5 | (a) General program operations | GPR | A | 15,539,100 | 15,543,000 |
| 6 | (b) Wisconsin Black Historical | | | | |
| 7 | Society and Museum | GPR | A | 84,500 | 84,500 |
| 8 | (c) Energy costs; energy-related | | | | |
| 9 | assessments | GPR | A | 903,300 | 914,400 |
| 10 | (e) Principal repayment, interest, | | | | |
| 11 | and rebates | GPR | S | 4,973,700 | 4,901,900 |
| 12 | (h) Gifts, grants, and membership | | | | |
| 13 | sales | PR | C | 920,100 | 920,100 |
| 14 | (j) Self-amortizing facilities; | | | | |
| 15 | principal repayment, interest and | | | | |
| 16 | rebates | PR | S | 162,400 | 406,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------------------------|-------------|------------------|------------------|
| 1 | (k) Storage facility | PR-S | B | 208,200 | 208,200 |
| 2 | (km) Northern Great Lakes Center | PR-S | A | 246,300 | 246,300 |
| 3 | (ks) General program operations - | | | | |
| 4 | service funds | PR-S | C | 1,596,100 | 1,548,000 |
| 5 | (kw) Records management - service | | | | |
| 6 | funds | PR-S | C | 261,900 | 261,900 |
| 7 | (m) General program operations; | | | | |
| 8 | federal funds | PR-F | C | 1,281,500 | 1,270,700 |
| 9 | (n) Federal aids | PR-F | C | -0- | -0- |
| 10 | (pz) Indirect cost reimbursements | PR-F | C | 101,200 | 101,200 |
| 11 | (q) Endowment | SEG | C | 613,800 | 613,800 |
| 12 | (r) History preservation partnership | | | | |
| 13 | trust fund | SEG | C | 4,180,600 | 4,058,500 |
| 14 | (y) Northern great lakes center; | | | | |
| 15 | interpretive programming | SEG | A | 66,100 | 66,100 |
| 16 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 21,500,600 | 21,443,800 |
| | PROGRAM REVENUE | | | 4,777,700 | 4,962,800 |
| | FEDERAL | | | (1,382,700) | (1,371,900) |
| | OTHER | | | (1,082,500) | (1,326,500) |
| | SERVICE | | | (2,312,500) | (2,264,400) |
| | SEGREGATED REVENUE | | | 4,860,500 | 4,738,400 |
| | OTHER | | | (4,860,500) | (4,738,400) |
| | TOTAL-ALL SOURCES | | | 31,138,800 | 31,145,000 |
| 17 | | 20.245 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 21,500,600 | 21,443,800 |
| | PROGRAM REVENUE | | | 4,777,700 | 4,962,800 |
| | FEDERAL | | | (1,382,700) | (1,371,900) |
| | OTHER | | | (1,082,500) | (1,326,500) |
| | SERVICE | | | (2,312,500) | (2,264,400) |
| | SEGREGATED REVENUE | | | 4,860,500 | 4,738,400 |
| | OTHER | | | (4,860,500) | (4,738,400) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|------|------------|------------|
| | TOTAL-ALL SOURCES | | | 31,138,800 | 31,145,000 |
| 1 | 20.250 Medical College of Wisconsin | | | | |
| 2 | (1) TRAINING OF HEALTH PERSONNEL | | | | |
| 3 | (a) Medical student tuition | | | | |
| 4 | assistance | GPR | A | 1,926,600 | 1,926,600 |
| 5 | (b) Family medicine education | GPR | A | 5,611,400 | 5,611,400 |
| 6 | (c) Principal repayment, interest, | | | | |
| 7 | and rebates; biomedical research | | | | |
| 8 | and technology incubator | GPR | S | 3,129,900 | 3,151,700 |
| 9 | (e) Principal repayment and interest | GPR | S | 474,300 | 554,300 |
| 10 | (k) Tobacco-related illnesses | PR-S | C | -0- | -0- |
| 11 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 11,142,200 | 11,244,000 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 11,142,200 | 11,244,000 |
| 12 | (2) RESEARCH | | | | |
| 13 | (g) Cancer research | PR | C | 247,500 | 247,500 |
| 14 | (h) Prostate cancer research | PR | C | -0- | -0- |
| 15 | | (2) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 247,500 | 247,500 |
| | OTHER | | | (247,500) | (247,500) |
| | TOTAL-ALL SOURCES | | | 247,500 | 247,500 |
| 16 | | 20.250 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 11,142,200 | 11,244,000 |
| | PROGRAM REVENUE | | | 247,500 | 247,500 |
| | OTHER | | | (247,500) | (247,500) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 11,389,700 | 11,491,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | 20.255 Public Instruction, Department of | | | | |
| 2 | (1) EDUCATIONAL LEADERSHIP | | | | |
| 3 | (a) General program operations | GPR | A | 12,303,100 | 12,350,500 |
| 4 | (b) General program operations; | | | | |
| 5 | Wisconsin Educational Services | | | | |
| 6 | Program for the Deaf and Hard of | | | | |
| 7 | Hearing and Wisconsin Center for | | | | |
| 8 | the Blind and Visually Impaired | GPR | A | 11,928,400 | 11,928,400 |
| 9 | (c) Energy costs; Wisconsin | | | | |
| 10 | Educational Services Program for | | | | |
| 11 | the Deaf and Hard of Hearing | | | | |
| 12 | and Wisconsin Center for the | | | | |
| 13 | Blind and Visually Impaired; | | | | |
| 14 | energy-related assessments | GPR | A | 537,600 | 548,500 |
| 15 | (cm) Electric energy derived from | | | | |
| 16 | renewable resources | GPR | A | 14,500 | 14,500 |
| 17 | (d) Principal repayment and interest | GPR | S | 1,094,800 | 1,020,000 |
| 18 | (dw) Pupil assessment | GPR | A | 18,558,400 | 18,558,400 |
| 19 | (e) Student information system, data | | | | |
| 20 | collection and maintenance | GPR | C | 3,400,000 | 3,400,000 |
| 21 | (ee) Educator effectiveness evaluation | | | | |
| 22 | system | GPR | A | 973,300 | 973,300 |
| 23 | (eg) Rural school teacher talent pilot | | | | |
| 24 | program | GPR | A | 1,500,000 | 1,500,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (ek) Longitudinal data system, data | | | | |
| 2 | collection and maintenance | GPR | A | 3,488,100 | 3,488,100 |
| 3 | (eL) WISElearn | GPR | A | 1,359,000 | 1,359,000 |
| 4 | (em) Academic and career planning | GPR | C | 1,100,000 | 1,100,000 |
| 5 | (ep) Mental health and school climate | | | | |
| 6 | training programs and grants | GPR | A | 420,000 | 420,000 |
| 7 | (f) Assessments of reading readiness | GPR | A | 2,151,000 | 2,151,000 |
| 8 | (fm) Value-Added Research Center | GPR | A | -0- | -0- |
| 9 | (fp) Study on school district | | | | |
| 10 | reorganization; certain school | | | | |
| 11 | districts | GPR | B | -0- | -0- |
| 12 | (g) Student activity therapy | PR | A | 100 | 100 |
| 13 | (gb) Wisconsin Educational Services | | | | |
| 14 | Program for the Deaf and Hard of | | | | |
| 15 | Hearing and Wisconsin Center for | | | | |
| 16 | the Blind and Visually Impaired; | | | | |
| 17 | nonresident fees | PR | C | -0- | -0- |
| 18 | (ge) Educator effectiveness evaluation | | | | |
| 19 | system; fees | PR | C | 4,309,500 | 4,309,500 |
| 20 | (gL) Wisconsin Educational Services | | | | |
| 21 | Program for the Deaf and Hard of | | | | |
| 22 | Hearing and Wisconsin Center for | | | | |
| 23 | the Blind and Visually Impaired; | | | | |
| 24 | leasing of space | PR | C | 2,000 | 2,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (gs) Wisconsin Educational Services | | | | |
| 2 | Program for the Deaf and Hard of | | | | |
| 3 | Hearing and Wisconsin Center for | | | | |
| 4 | the Blind and Visually Impaired; | | | | |
| 5 | services | PR | C | 7,000 | 7,000 |
| 6 | (gt) Wisconsin Educational Services | | | | |
| 7 | Program for the Deaf and Hard of | | | | |
| 8 | Hearing and Wisconsin Center for | | | | |
| 9 | the Blind and Visually Impaired; | | | | |
| 10 | pupil transportation | PR | A | 1,210,000 | 1,210,000 |
| 11 | (he) Student information system; fees | PR | C | -0- | -0- |
| 12 | (hg) Personnel licensure, teacher | | | | |
| 13 | supply, information and analysis | | | | |
| 14 | and teacher improvement | PR | A | 3,651,400 | 3,651,400 |
| 15 | (hj) General educational development | | | | |
| 16 | and high school graduation | | | | |
| 17 | equivalency | PR | C | 155,500 | 155,500 |
| 18 | (hm) Services for drivers | PR-S | A | 149,100 | 149,100 |
| 19 | (i) Publications | PR | C | 148,000 | 148,000 |
| 20 | (im) Library products and services | PR | C | 141,100 | 141,100 |
| 21 | (j) Milwaukee Parental Choice | | | | |
| 22 | Program and the parental choice | | | | |
| 23 | program for eligible school | | | | |
| 24 | districts and other school | | | | |
| 25 | districts; financial audits | PR | C | 141,900 | 141,900 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (jg) School lunch handling charges | PR | A | 10,102,500 | 10,102,500 |
| 2 | (jm) Professional services center | | | | |
| 3 | charges | PR | A | 106,300 | 106,300 |
| 4 | (jr) Gifts, grants and trust funds | PR | C | 1,500,000 | 1,500,000 |
| 5 | (jz) School district boundary appeal | | | | |
| 6 | proceedings | PR | C | 10,000 | 10,000 |
| 7 | (kd) Alcohol and other drug abuse | | | | |
| 8 | program | PR-S | A | 618,900 | 618,900 |
| 9 | (ke) Funds transferred from other | | | | |
| 10 | state agencies; program | | | | |
| 11 | operations | PR-S | C | 2,820,600 | 2,820,600 |
| 12 | (km) State agency library processing | | | | |
| 13 | center | PR-S | A | 8,100 | 8,100 |
| 14 | (ks) Data processing | PR-S | C | 9,191,700 | 9,191,700 |
| 15 | (me) Federal aids; program operations | PR-F | C | 51,627,300 | 51,390,100 |
| 16 | (pz) Indirect cost reimbursements | PR-F | C | 4,850,500 | 4,699,700 |
| 17 | (q) Digital learning collaborative | SEG | A | 1,000,000 | 1,000,000 |
| 18 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 58,828,200 | 58,811,700 |
| | PROGRAM REVENUE | | | 90,751,500 | 90,363,500 |
| | FEDERAL | | | (56,477,800) | (56,089,800) |
| | OTHER | | | (21,485,300) | (21,485,300) |
| | SERVICE | | | (12,788,400) | (12,788,400) |
| | SEGREGATED REVENUE | | | 1,000,000 | 1,000,000 |
| | OTHER | | | (1,000,000) | (1,000,000) |
| | TOTAL-ALL SOURCES | | | 150,579,700 | 150,175,200 |
| 19 | (2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (ac) General equalization aids | GPR | A | 4,740,048,000 | 4,903,590,000 |
| 2 | (ad) Supplemental aid | GPR | A | 100,000 | 100,000 |
| 3 | (ae) Sparsity aid | GPR | A | 24,713,900 | 24,813,900 |
| 4 | (af) Belmont school library aid | GPR | A | -0- | -0- |
| 5 | (ap) Supplemental per pupil aid | GPR | A | 2,800,000 | 2,500,000 |
| 6 | (aq) Per pupil aid | GPR | S | 566,557,600 | 585,376,000 |
| 7 | (ar) Low revenue adjustment aid | GPR | A | -0- | -0- |
| 8 | (aw) Personal electronic computing | | | | |
| 9 | devices; grant program | GPR | A | 9,187,500 | 9,187,500 |
| 10 | (az) Special Needs Scholarship | | | | |
| 11 | Program | GPR | S | 12,725,000 | 17,032,500 |
| 12 | (b) Aids for special education and | | | | |
| 13 | school age parents programs | GPR | A | 384,472,300 | 450,276,200 |
| 14 | (bb) Aid for high poverty school | | | | |
| 15 | districts | GPR | A | 16,830,000 | 16,830,000 |
| 16 | (bc) Aid for children-at-risk programs | GPR | A | -0- | -0- |
| 17 | (bd) Additional special education aid | GPR | S | 9,353,800 | 9,353,800 |
| 18 | (be) Supplemental special education | | | | |
| 19 | aid | GPR | A | 1,750,000 | -0- |
| 20 | (bf) Aid for special education | | | | |
| 21 | transition grants | GPR | A | 3,600,000 | 3,600,000 |
| 22 | (bg) Special education transition | | | | |
| 23 | readiness grants | GPR | A | 1,500,000 | 1,500,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (bh) Aid to county children with | | | | |
| 2 | disabilities education boards | GPR | A | 4,067,300 | 4,067,300 |
| 3 | (bi) Grants for robot-assisted | | | | |
| 4 | educational programs for pupils | | | | |
| 5 | with autism | GPR | A | 25,000 | 25,000 |
| 6 | (br) School district consolidation aid | GPR | S | -0- | -0- |
| 7 | (bs) School district consolidation | | | | |
| 8 | grants | GPR | A | -0- | -0- |
| 9 | (cc) Bilingual-bicultural education | | | | |
| 10 | aids | GPR | A | 8,589,800 | 8,589,800 |
| 11 | (cg) Tuition payments; full-time open | | | | |
| 12 | enrollment transfer payments | GPR | A | 8,242,900 | 8,242,900 |
| 13 | (cm) Reimbursement for school | | | | |
| 14 | breakfast programs | GPR | C | 2,510,500 | 2,510,500 |
| 15 | (cn) Aids for school lunches and | | | | |
| 16 | nutritional improvement | GPR | A | 4,218,100 | 4,218,100 |
| 17 | (cp) Wisconsin school day milk | | | | |
| 18 | program | GPR | A | 1,000,000 | 1,000,000 |
| 19 | (cq) High cost transportation aid | GPR | A | 13,500,000 | 13,500,000 |
| 20 | (cr) Aid for pupil transportation | GPR | A | 24,000,000 | 24,000,000 |
| 21 | (cs) Aid for debt service | GPR | A | 133,700 | 133,700 |
| 22 | (cu) Achievement gap reduction | | | | |
| 23 | contracts | GPR | A | 109,184,500 | 109,184,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (cy) Aid for transportation; open | | | | |
| 2 | enrollment program | GPR | A | 454,200 | 454,200 |
| 3 | (da) Aid for school mental health | | | | |
| 4 | programs | GPR | A | 6,000,000 | 6,000,000 |
| 5 | (dg) School performance improvement | | | | |
| 6 | grants | GPR | A | 3,690,600 | -0- |
| 7 | (dj) Summer school programs; grants | GPR | A | 1,400,000 | 1,400,000 |
| 8 | (dp) Four-year-old kindergarten | | | | |
| 9 | grants | GPR | A | 1,350,000 | 1,350,000 |
| 10 | (dr) Robotics league participation | | | | |
| 11 | grants | GPR | A | 500,000 | 500,000 |
| 12 | (ds) STEM grants | GPR | B | -0- | -0- |
| 13 | (dt) School-based mental health | | | | |
| 14 | services grants | GPR | C | 6,500,000 | 6,500,000 |
| 15 | (eb) Grant for information technology | | | | |
| 16 | education | GPR | A | 875,000 | 875,000 |
| 17 | (eh) Head start supplement | GPR | A | 6,264,100 | 6,264,100 |
| 18 | (ek) Educator effectiveness evaluation | | | | |
| 19 | system; grants to school districts | GPR | A | 5,746,000 | 5,746,000 |
| 20 | (fa) Grants to Lakeland STAR school | GPR | B | 250,000 | -0- |
| 21 | (fg) Aid for cooperative educational | | | | |
| 22 | service agencies | GPR | A | -0- | -0- |
| 23 | (fk) Grant program for peer review | | | | |
| 24 | and mentoring | GPR | A | 1,606,700 | 1,606,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (fm) Charter schools | GPR | S | 76,286,000 | 82,395,000 |
| 2 | (fp) Charter schools; office of | | | | |
| 3 | educational opportunity | GPR | S | 3,203,600 | 4,028,000 |
| 4 | (fq) Charter schools; office of | | | | |
| 5 | educational opportunity recovery | | | | |
| 6 | charter schools | GPR | S | 122,800 | 122,800 |
| 7 | (fr) Parental choice program for | | | | |
| 8 | eligible school districts and other | | | | |
| 9 | school districts | GPR | S | 107,011,000 | 136,863,200 |
| 10 | (fu) Milwaukee parental choice | | | | |
| 11 | program | GPR | S | 232,963,700 | 249,146,100 |
| 12 | (fv) Milwaukee Parental Choice | | | | |
| 13 | Program and the parental choice | | | | |
| 14 | program for eligible school | | | | |
| 15 | districts and other school | | | | |
| 16 | districts; transfer pupils | GPR | S | -0- | -0- |
| 17 | (fy) Grants to support gifted and | | | | |
| 18 | talented pupils | GPR | A | 237,200 | 237,200 |
| 19 | (k) Funds transferred from other | | | | |
| 20 | state agencies; local aids | PR-S | C | 11,500,000 | 11,500,000 |
| 21 | (kd) Aid for alcohol and other drug | | | | |
| 22 | abuse programs | PR-S | A | 1,284,700 | 1,284,700 |
| 23 | (km) Tribal language revitalization | | | | |
| 24 | grants | PR-S | A | 222,800 | 222,800 |
| 25 | (m) Federal aids; local aid | PR-F | C | 760,633,500 | 760,633,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (s) School library aids | SEG | C | 39,400,000 | 40,300,000 |
| 2 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,403,570,800 | 6,703,120,000 |
| | PROGRAM REVENUE | | | 773,641,000 | 773,641,000 |
| | FEDERAL | | | (760,633,500) | (760,633,500) |
| | SERVICE | | | (13,007,500) | (13,007,500) |
| | SEGREGATED REVENUE | | | 39,400,000 | 40,300,000 |
| | OTHER | | | (39,400,000) | (40,300,000) |
| | TOTAL-ALL SOURCES | | | 7,216,611,800 | 7,517,061,000 |
| 3 | (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS | | | | |
| 4 | (b) Adult literacy grants | GPR | A | 83,200 | 83,200 |
| 5 | (c) Grants for national teacher | | | | |
| 6 | certification or master educator | | | | |
| 7 | licensure | GPR | S | 2,910,000 | 2,910,000 |
| 8 | (d) Elks and Easter Seals Center for | | | | |
| 9 | Respite and Recreation | GPR | A | 73,900 | 73,900 |
| 10 | (dn) Project Lead the Way grants | GPR | A | -0- | -0- |
| 11 | (eb) Grants for bullying prevention | GPR | A | 150,000 | 150,000 |
| 12 | (eg) Milwaukee Public Museum | GPR | A | 42,200 | 42,200 |
| 13 | (f) Interstate compact on educational | | | | |
| 14 | opportunity for military children | GPR | S | 900 | 900 |
| 15 | (fa) Very special arts | GPR | A | 100,000 | 100,000 |
| 16 | (fc) College Possible, Inc. | GPR | A | 500,000 | 500,000 |
| 17 | (fg) Special Olympics | GPR | A | 100,000 | 100,000 |
| 18 | (fr) Wisconsin Reading Corps | GPR | A | 700,000 | 700,000 |
| 19 | (fz) Precollege scholarships | GPR | A | 1,931,500 | 1,931,500 |
| 20 | (ge) Special Olympics Wisconsin | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------------------------|-------------|------------------|------------------|
| 1 | (mm) Federal funds; local assistance | PR-F | C | 1,300,000 | 1,300,000 |
| 2 | (ms) Federal funds; individuals and | | | | |
| 3 | organizations | PR-F | C | 62,868,500 | 62,868,500 |
| 4 | (q) Periodical and reference | | | | |
| 5 | information databases; Newslite | | | | |
| 6 | for the Blind | SEG | A | 2,937,500 | 3,283,300 |
| 7 | (qm) Aid to public library systems | SEG | A | 16,013,100 | 16,013,100 |
| 8 | (r) Library service contracts | SEG | A | 1,307,500 | 1,342,400 |
| 9 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,591,700 | 6,591,700 |
| | PROGRAM REVENUE | | | 64,168,500 | 64,168,500 |
| | FEDERAL | | | (64,168,500) | (64,168,500) |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 20,258,100 | 20,638,800 |
| | OTHER | | | (20,258,100) | (20,638,800) |
| | TOTAL-ALL SOURCES | | | 91,018,300 | 91,399,000 |
| 10 | | 20.255 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,468,990,700 | 6,768,523,400 |
| | PROGRAM REVENUE | | | 928,561,000 | 928,173,000 |
| | FEDERAL | | | (881,279,800) | (880,891,800) |
| | OTHER | | | (21,485,300) | (21,485,300) |
| | SERVICE | | | (25,795,900) | (25,795,900) |
| | SEGREGATED REVENUE | | | 60,658,100 | 61,938,800 |
| | OTHER | | | (60,658,100) | (61,938,800) |
| | TOTAL-ALL SOURCES | | | 7,458,209,800 | 7,758,635,200 |
| 11 | 20.285 University of Wisconsin System | | | | |
| 12 | (1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE | | | | |
| 13 | (a) General program operations | GPR | B | 879,780,800 | 879,858,600 |
| 14 | (am) Electric energy derived from | | | | |
| 15 | renewable resources | GPR | A | 4,367,000 | 4,367,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (b) Tommy G. Thompson Center on | | | | |
| 2 | Public Leadership | GPR | A | 1,515,000 | 1,515,000 |
| 3 | (c) Graduate psychiatric nursing | | | | |
| 4 | education | GPR | A | 250,000 | 250,000 |
| 5 | (d) Principal repayment and interest | GPR | S | 219,279,500 | 219,048,000 |
| 6 | (e) Grants to meet emergency | | | | |
| 7 | financial need | GPR | C | 130,000 | 130,000 |
| 8 | (fd) State laboratory of hygiene; | | | | |
| 9 | general program operations | GPR | A | 11,499,800 | 11,541,800 |
| 10 | (fj) Veterinary diagnostic laboratory | GPR | A | 5,168,000 | 5,168,000 |
| 11 | (gb) General program operations | PR | C | 2,599,050,900 | 2,599,050,900 |
| 12 | (ge) Gifts and nonfederal grants and | | | | |
| 13 | contracts | PR | C | 613,881,000 | 613,881,000 |
| 14 | (gj) Self-amortizing facilities | | | | |
| 15 | principal and interest | PR | S | 159,433,000 | 163,467,500 |
| 16 | (i) State laboratory of hygiene | PR | C | 20,888,100 | 20,888,100 |
| 17 | (ia) State laboratory of hygiene, | | | | |
| 18 | drivers | PR-S | C | 1,619,200 | 1,619,200 |
| 19 | (je) Veterinary diagnostic laboratory; | | | | |
| 20 | fees | PR | C | 4,445,100 | 4,445,100 |
| 21 | (k) Funds transferred from other | | | | |
| 22 | state agencies | PR-S | C | 37,832,300 | 37,832,300 |
| 23 | (kg) Veterinary diagnostic laboratory; | | | | |
| 24 | state agencies | PR-S | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (Li) General fund interest | PR | C | -0- | -0- |
| 2 | (m) Federal aid | PR-F | C | 1,727,586,000 | 1,727,586,000 |
| 3 | (mc) Veterinary diagnostic laboratory; | | | | |
| 4 | federal funds | PR-F | C | 193,300 | 193,300 |
| 5 | (q) Telecommunications services | SEG | A | 1,054,800 | 1,054,800 |
| 6 | (qe) Rural physician residency | | | | |
| 7 | assistance program | SEG | B | 859,200 | 859,200 |
| 8 | (qj) Physician and dentist and health | | | | |
| 9 | care provider loan assistance | | | | |
| 10 | programs; critical access hospital | | | | |
| 11 | assessment fund | SEG | B | 250,000 | 250,000 |
| 12 | (qm) Grants for forestry programs | SEG | A | 136,700 | 136,700 |
| 13 | (qr) Discovery farm grants | SEG | A | 252,700 | 252,700 |
| 14 | (rm) Environmental program grants | | | | |
| 15 | and scholarships; Wisconsin | | | | |
| 16 | Merit scholarships | SEG | C | 304,800 | 304,800 |
| 17 | (sp) Wisconsin Institute for | | | | |
| 18 | Sustainable Technology | SEG | A | -0- | -0- |
| 19 | (u) Trust fund income | SEG | C | 29,938,100 | 29,938,100 |
| 20 | (w) Trust fund operations | SEG | C | -0- | -0- |
| 21 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,121,990,100 | 1,121,878,400 |
| | PROGRAM REVENUE | | | 5,164,928,900 | 5,168,963,400 |
| | FEDERAL | | | (1,727,779,300) | (1,727,779,300) |
| | OTHER | | | (3,397,698,100) | (3,401,732,600) |
| | SERVICE | | | (39,451,500) | (39,451,500) |
| | SEGREGATED REVENUE | | | 32,796,300 | 32,796,300 |
| | OTHER | | | (32,796,300) | (32,796,300) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|-------------|------------------|------------------|
| | TOTAL-ALL SOURCES | | | 6,319,715,300 | 6,323,638,100 |
| 1 | | 20.285 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,121,990,100 | 1,121,878,400 |
| | PROGRAM REVENUE | | | 5,164,928,900 | 5,168,963,400 |
| | FEDERAL | | | (1,727,779,300) | (1,727,779,300) |
| | OTHER | | | (3,397,698,100) | (3,401,732,600) |
| | SERVICE | | | (39,451,500) | (39,451,500) |
| | SEGREGATED REVENUE | | | 32,796,300 | 32,796,300 |
| | OTHER | | | (32,796,300) | (32,796,300) |
| | TOTAL-ALL SOURCES | | | 6,319,715,300 | 6,323,638,100 |
| 2 | 20.292 Technical College System Board | | | | |
| 3 | (1) TECHNICAL COLLEGE SYSTEM | | | | |
| 4 | (a) General program operations | GPR | A | 2,944,400 | 2,950,400 |
| 5 | (am) Fee remissions | GPR | A | 14,200 | 14,200 |
| 6 | (d) State aid for technical colleges; | | | | |
| 7 | statewide guide | GPR | A | 101,034,900 | 101,034,900 |
| 8 | (dp) Property tax relief aid | GPR | S | 406,000,000 | 406,000,000 |
| 9 | (e) Grants to meet emergency | | | | |
| 10 | financial need | GPR | C | 320,000 | 320,000 |
| 11 | (f) Grants to district boards | GPR | C | 21,874,200 | 21,874,200 |
| 12 | (g) Text materials | PR | A | 115,500 | 115,500 |
| 13 | (ga) Auxiliary services | PR | C | 15,200 | 15,200 |
| 14 | (gm) Fire schools; state operations | PR | A | 411,200 | 412,600 |
| 15 | (gr) Fire schools; local assistance | PR | A | 600,000 | 600,000 |
| 16 | (h) Gifts and grants | PR | C | 20,600 | 20,600 |
| 17 | (hm) Truck driver training | PR-S | C | 150,000 | 150,000 |
| 18 | (i) Conferences | PR | C | 72,600 | 72,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|--|
| 1 | (j) Personnel certification | PR | A | 268,200 | 268,200 | |
| 2 | (k) Gifts and grants | PR | C | 30,200 | 30,200 | |
| 3 | (ka) Interagency projects; local | | | | | |
| 4 | assistance | PR-S | A | 2,000,000 | 2,000,000 | |
| 5 | (kb) Interagency projects; state | | | | | |
| 6 | operations | PR-S | A | 243,700 | 243,700 | |
| 7 | (kd) Transfer of Indian gaming | | | | | |
| 8 | receipts; work-based learning | | | | | |
| 9 | programs | PR-S | A | 594,000 | 594,000 | |
| 10 | (km) Master logger apprenticeship | | | | | |
| 11 | grants | PR-S | C | -0- | -0- | |
| 12 | (kx) Interagency and intra-agency | | | | | |
| 13 | programs | PR-S | C | 57,900 | 57,900 | |
| 14 | (L) Services for district boards | PR | A | 46,800 | 46,800 | |
| 15 | (m) Federal aid, state operations | PR-F | C | 3,582,800 | 3,588,800 | |
| 16 | (n) Federal aid, local assistance | PR-F | C | 28,424,300 | 28,424,300 | |
| 17 | (o) Federal aid, aids to individuals | | | | | |
| 18 | and organizations | PR-F | C | 800,000 | 800,000 | |
| 19 | (pz) Indirect cost reimbursements | PR-F | C | 196,000 | 196,000 | |
| 20 | (q) Agricultural education consultant | GPR | A | 71,600 | 71,600 | |
| 21 | (r) Veteran grant jobs pilot program | SEG | A | -0- | -0- | |
| 22 | | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 532,259,300 | 532,265,300 | |
| | PROGRAM REVENUE | | | 37,629,000 | 37,636,400 | |
| | FEDERAL | | | (33,003,100) | (33,009,100) | |
| | OTHER | | | (1,580,300) | (1,581,700) | |
| | SERVICE | | | (3,045,600) | (3,045,600) | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|---|-------------------------------------|--------|------|-----------------|-----------------|
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 569,888,300 | 569,901,700 |
| 1 | (2) EDUCATIONAL APPROVAL BOARD | | | | |
| 2 | (g) Proprietary school programs | PR | A | -0- | -0- |
| 3 | (gm) Student protection | PR | C | -0- | -0- |
| 4 | (i) Closed schools; preservation of | | | | |
| 5 | student records | PR | C | -0- | -0- |
| 6 | (2) PROGRAM TOTALS | | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 7 | 20.292 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 532,259,300 | 532,265,300 |
| | PROGRAM REVENUE | | | 37,629,000 | 37,636,400 |
| | FEDERAL | | | (33,003,100) | (33,009,100) |
| | OTHER | | | (1,580,300) | (1,581,700) |
| | SERVICE | | | (3,045,600) | (3,045,600) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 569,888,300 | 569,901,700 |
| 8 | Education | | | | |
| 9 | FUNCTIONAL AREA TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 8,303,167,000 | 8,602,755,300 |
| | PROGRAM REVENUE | | | 6,152,822,600 | 6,156,655,900 |
| | FEDERAL | | | (2,643,594,900) | (2,643,202,100) |
| | OTHER | | | (3,436,819,500) | (3,441,093,300) |
| | SERVICE | | | (72,408,200) | (72,360,500) |
| | SEGREGATED REVENUE | | | 98,314,900 | 99,473,500 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (98,314,900) | (99,473,500) |
| | SERVICE | | | (-0-) | (-0-) |
| | LOCAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 14,554,304,500 | 14,858,884,700 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--------|------|-----------|-----------|
|-----------------------------|--------|------|-----------|-----------|

Environmental Resources

| | | | | |
|----|---|--------------------|---|-------------------------|
| 1 | 20.320 Environmental Improvement Program | | | |
| 2 | (1) CLEAN WATER FUND PROGRAM OPERATIONS | | | |
| 3 | (a) Environmental aids - clean water | | | |
| 4 | fund program | GPR | A | -0- -0- |
| 5 | (c) Principal repayment and interest | | | |
| 6 | - clean water fund program | GPR | S | 8,280,200 5,988,800 |
| 7 | (r) Clean water fund program | | | |
| 8 | repayment of revenue obligations | SEG | S | -0- -0- |
| 9 | (s) Clean water fund program | | | |
| 10 | financial assistance | SEG | S | -0- -0- |
| 11 | (sm) Land recycling loan program | | | |
| 12 | financial assistance | SEG | S | -0- -0- |
| 13 | (t) Principal repayment and interest | | | |
| 14 | - clean water fund program bonds | SEG | A | 8,000,000 8,000,000 |
| 15 | (u) Principal repayment and interest | | | |
| 16 | - clean water fund program | | | |
| 17 | revenue obligation repayment | SEG | C | -0- -0- |
| 18 | (x) Clean water fund program | | | |
| 19 | financial assistance; federal | SEG-F | C | -0- -0- |
| 20 | | | | |
| | | (1) PROGRAM TOTALS | | |
| | GENERAL PURPOSE REVENUE | | | 8,280,200 5,988,800 |
| | SEGREGATED REVENUE | | | 8,000,000 8,000,000 |
| | FEDERAL | | | (-0-) (-0-) |
| | OTHER | | | (8,000,000) (8,000,000) |
| | TOTAL-ALL SOURCES | | | 16,280,200 13,988,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------------|-------------|------------------|------------------|
| 1 | (2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS | | | | |
| 2 | (c) Principal repayment and interest | | | | |
| 3 | - safe drinking water loan | | | | |
| 4 | program | GPR | S | 4,971,300 | 4,950,100 |
| 5 | (q) Safe drinking water loan program | | | | |
| 6 | revenue obligation funding | SEG-S | C | -0- | -0- |
| 7 | (r) Safe drinking water loan program | | | | |
| 8 | repayment of revenue obligations | SEG | S | -0- | -0- |
| 9 | (s) Safe drinking water loan | | | | |
| 10 | programs financial assistance | SEG | S | -0- | -0- |
| 11 | (u) Principal repayment and interest | | | | |
| 12 | - safe drinking water loan | | | | |
| 13 | program revenue obligation | | | | |
| 14 | repayment | SEG | C | -0- | -0- |
| 15 | (x) Safe drinking water loan | | | | |
| 16 | programs financial assistance; | | | | |
| 17 | federal | SEG-F | C | -0- | -0- |
| 18 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,971,300 | 4,950,100 |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 4,971,300 | 4,950,100 |
| 19 | | 20.320 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 13,251,500 | 10,938,900 |
| | SEGREGATED REVENUE | | | 8,000,000 | 8,000,000 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (8,000,000) | (8,000,000) |
| | SERVICE | | | (-0-) | (-0-) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|---|--------|------|------------|------------|
| TOTAL-ALL SOURCES | | | 21,251,500 | 18,938,900 |
| 1 20.360 Lower Wisconsin State Riverway Board | | | | |
| 2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY | | | | |
| 3 (g) Gifts and grants | PR | C | -0- | -0- |
| 4 (q) General program operations - | | | | |
| 5 conservation fund | SEG | A | 247,300 | 247,300 |
| 6 (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 247,300 | 247,300 |
| OTHER | | | (247,300) | (247,300) |
| TOTAL-ALL SOURCES | | | 247,300 | 247,300 |
| 7 20.360 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | -0- | -0- |
| OTHER | | | (-0-) | (-0-) |
| SEGREGATED REVENUE | | | 247,300 | 247,300 |
| OTHER | | | (247,300) | (247,300) |
| TOTAL-ALL SOURCES | | | 247,300 | 247,300 |
| 8 20.370 Natural Resources, Department of | | | | |
| 9 (1) FISH, WILDLIFE, AND PARKS | | | | |
| 10 (ea) Parks - general program | | | | |
| 11 operations | GPR | A | -0- | -0- |
| 12 (eq) Parks and forests - operation and | | | | |
| 13 maintenance | SEG | S | -0- | -0- |
| 14 (er) Parks - campground reservation | | | | |
| 15 fees | SEG | C | 1,250,000 | 1,250,000 |
| 16 (es) Parks - interpretive programs | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (fb) Endangered resources - general | | | | |
| 2 | program operations | GPR | A | -0- | -0- |
| 3 | (fc) Endangered resources - | | | | |
| 4 | Wisconsin stewardship program | GPR | A | -0- | -0- |
| 5 | (fd) Endangered resources - natural | | | | |
| 6 | heritage inventory program | GPR | A | 308,700 | 308,700 |
| 7 | (fe) Endangered resources - general | | | | |
| 8 | fund | GPR | S | 500,000 | 500,000 |
| 9 | (fs) Endangered resources - | | | | |
| 10 | voluntary payments; sales, leases, | | | | |
| 11 | and fees | SEG | C | 883,600 | 883,600 |
| 12 | (ft) Endangered resources - | | | | |
| 13 | application fees | SEG | C | -0- | -0- |
| 14 | (fu) Endangered resources program - | | | | |
| 15 | gifts and grants; sale of | | | | |
| 16 | state-owned lands | SEG | C | -0- | -0- |
| 17 | (gb) Education programs - program | | | | |
| 18 | fees | PR | B | 94,600 | 94,600 |
| 19 | (gh) Horicon Marsh education and | | | | |
| 20 | visitor center - program fees | PR | C | -0- | -0- |
| 21 | (gt) Habitat conservation plan fees | SEG | C | 9,900 | 9,900 |
| 22 | (hc) Indemnification agreements | GPR | S | -0- | -0- |
| 23 | (hk) Elk management | PR-S | A | 125,700 | 125,700 |
| 24 | (hq) Elk hunting fees | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (hr) Pheasant restoration | SEG | C | 236,700 | 236,700 |
| 2 | (hs) Chronic wasting disease | | | | |
| 3 | management | SEG | A | -0- | -0- |
| 4 | (ht) Wild turkey restoration | SEG | C | 777,000 | 777,000 |
| 5 | (hu) Wetlands habitat improvement | SEG | C | 357,600 | 357,600 |
| 6 | (hv) Aquatic and terrestrial resources | | | | |
| 7 | inventory | SEG | A | 121,600 | 121,600 |
| 8 | (hw) Pheasant stocking and | | | | |
| 9 | propagation | SEG | C | 458,200 | 458,200 |
| 10 | (hx) Bonus deer permit fees; chronic | | | | |
| 11 | wasting disease | SEG | C | 100,000 | -0- |
| 12 | (iu) Gravel pit reclamation | SEG | C | -0- | -0- |
| 13 | (jr) Rental property and equipment - | | | | |
| 14 | maintenance and replacement | SEG | C | 271,800 | 271,800 |
| 15 | (kb) Walleye production; contracts | GPR | A | 500,000 | 500,000 |
| 16 | (kc) Sea lamprey control | GPR | C | -0- | -0- |
| 17 | (kg) Walleye production; revenue | PR | C | -0- | -0- |
| 18 | (kk) Fishery resources for ceded | | | | |
| 19 | territories | PR-S | A | 165,900 | 165,900 |
| 20 | (kq) Taxes and assessments; | | | | |
| 21 | conservation fund | SEG | A | 297,000 | 297,000 |
| 22 | (kr) Commercial fish protection and | | | | |
| 23 | Great Lakes resource surcharges | SEG | C | 25,000 | 25,000 |
| 24 | (kt) Great Lakes vessel rental costs | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (ku) Great Lakes trout and salmon | SEG | C | 1,613,100 | 1,613,100 |
| 2 | (kv) Trout habitat improvement | SEG | C | 1,410,800 | 1,410,800 |
| 3 | (kw) Sturgeon stock and habitat | SEG | C | 196,100 | 196,100 |
| 4 | (ky) Sturgeon stock and habitat - | | | | |
| 5 | inland waters | SEG | C | 58,100 | 58,100 |
| 6 | (Lk) Reintroduction of whooping | | | | |
| 7 | cranes | PR-S | A | 80,700 | 80,700 |
| 8 | (Lq) Trapper education program | SEG | C | 48,400 | 48,400 |
| 9 | (Lr) Beaver control; fish and wildlife | | | | |
| 10 | account | SEG | C | 36,200 | 36,200 |
| 11 | (Ls) Control of wild animals | SEG | C | 290,200 | 290,200 |
| 12 | (Lt) Wildlife management | SEG | A | -0- | -0- |
| 13 | (Lu) Fish and wildlife habitat | SEG | S | -0- | -0- |
| 14 | (Lv) Deer management assistance | | | | |
| 15 | program | SEG | C | -0- | -0- |
| 16 | (ma) General program operations - | | | | |
| 17 | state funds | GPR | A | 1,315,100 | 1,315,100 |
| 18 | (mi) General program operations - | | | | |
| 19 | private and public sources | PR | C | 653,400 | 653,400 |
| 20 | (mk) General program operations - | | | | |
| 21 | service funds | PR-S | C | 282,500 | 282,500 |
| 22 | (mm) General program operations - | | | | |
| 23 | federal funds | PR-F | C | 236,700 | 236,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (mq) General program operations - | | | | |
| 2 | state snowmobile trails and areas | SEG | A | 211,100 | 211,100 |
| 3 | (mr) General program operations - | | | | |
| 4 | state utility terrain vehicle | | | | |
| 5 | projects | SEG | A | 16,900 | 16,900 |
| 6 | (ms) General program operations - | | | | |
| 7 | state all-terrain vehicle projects | SEG | A | 310,500 | 310,500 |
| 8 | (mt) Land preservation and | | | | |
| 9 | management - endowment fund | SEG | S | -0- | -0- |
| 10 | (mu) General program operations - | | | | |
| 11 | state funds | SEG | A | -0- | -0- |
| 12 | Fish, wildlife and parks program | | | | |
| 13 | management | SEG | A | 952,100 | 952,100 |
| 14 | Wildlife management | SEG | A | 12,005,400 | 12,005,400 |
| 15 | Southern forests | SEG | A | 5,123,600 | 5,123,600 |
| 16 | Parks and recreation | SEG | A | 16,678,700 | 16,678,700 |
| 17 | Natural Heritage Conservation | SEG | A | 982,400 | 982,400 |
| 18 | Fisheries management | SEG | A | 15,919,600 | 15,919,600 |
| 19 | Recreation and property | | | | |
| 20 | management | SEG | A | 4,984,700 | 4,984,700 |
| 21 | NET APPROPRIATION | | | 56,646,500 | 56,646,500 |
| 22 | (my) General program operations - | | | | |
| 23 | federal funds | SEG-F | C | -0- | -0- |
| 24 | Wildlife management | SEG-F | C | 8,968,600 | 8,968,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------|-------------|------------------|------------------|
| 1 | Southern forests | SEG-F | C | 157,100 | 157,100 |
| 2 | Parks and recreation | SEG-F | C | 653,000 | 653,000 |
| 3 | Natural Heritage Conservation | SEG-F | C | 2,117,100 | 2,117,100 |
| 4 | Fisheries management | SEG-F | C | 6,812,000 | 6,812,000 |
| 5 | Recreation and property | | | | |
| 6 | management | SEG-F | C | 1,545,300 | 1,545,300 |
| 7 | NET APPROPRIATION | | | 20,253,100 | 20,253,100 |
| 8 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 2,623,800 | 2,623,800 |
| | PROGRAM REVENUE | | | 1,639,500 | 1,639,500 |
| | FEDERAL | | | (236,700) | (236,700) |
| | OTHER | | | (748,000) | (748,000) |
| | SERVICE | | | (654,800) | (654,800) |
| | SEGREGATED REVENUE | | | 85,879,400 | 85,779,400 |
| | FEDERAL | | | (20,253,100) | (20,253,100) |
| | OTHER | | | (65,626,300) | (65,526,300) |
| | TOTAL-ALL SOURCES | | | 90,142,700 | 90,042,700 |
| 9 | (2) FORESTRY | | | | |
| 10 | (cq) Forestry - reforestation | SEG | C | 100,500 | 100,500 |
| 11 | (cr) Forestry - recording fees | SEG | C | 89,100 | 89,100 |
| 12 | (cs) Forestry - forest fire emergencies | SEG | C | -0- | -0- |
| 13 | (ct) Timber sales contracts - repair | | | | |
| 14 | and reimbursement costs | SEG | C | -0- | -0- |
| 15 | (cu) Forestry - forestry education | | | | |
| 16 | curriculum | SEG | A | 350,000 | 350,000 |
| 17 | (cv) Forestry - forestry emergency | | | | |
| 18 | reserve | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (cw) Forestry - Pattison | | | | |
| 2 | communications tower | SEG | C | -0- | -0- |
| 3 | (cx) Forestry - management plans | SEG | C | 316,800 | 316,800 |
| 4 | (cy) Forestry - cooperating foresters | | | | |
| 5 | and private contractors | SEG | C | -0- | -0- |
| 6 | (cz) Forestry - management of | | | | |
| 7 | national forest land | SEG | C | -0- | -0- |
| 8 | (jr) Rental property and equipment - | | | | |
| 9 | maintenance and replacement | SEG | C | 245,500 | 245,500 |
| 10 | (mi) General program operations - | | | | |
| 11 | private and public sources | PR | C | 183,000 | 183,000 |
| 12 | (mk) General program operations - | | | | |
| 13 | service funds | PR-S | C | 402,100 | 402,100 |
| 14 | (mv) General program operations - | | | | |
| 15 | state funds; forestry | SEG | A | 51,910,400 | 51,771,100 |
| 16 | (mz) Forest fire emergencies - federal | | | | |
| 17 | funds | SEG-F | C | -0- | -0- |
| 18 | (nz) General program operations - | | | | |
| 19 | federal funds | SEG-F | C | 1,495,600 | 1,495,600 |
| 20 | | (2) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 585,100 | 585,100 |
| | OTHER | | | (183,000) | (183,000) |
| | SERVICE | | | (402,100) | (402,100) |
| | SEGREGATED REVENUE | | | 54,507,900 | 54,368,600 |
| | FEDERAL | | | (1,495,600) | (1,495,600) |
| | OTHER | | | (53,012,300) | (52,873,000) |
| | TOTAL-ALL SOURCES | | | 55,093,000 | 54,953,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (3) PUBLIC SAFETY | | | | |
| 2 | (ak) Law enforcement - snowmobile | | | | |
| 3 | enforcement and safety training; | | | | |
| 4 | service funds | PR-S | A | 1,232,200 | 1,232,200 |
| 5 | (aq) Law enforcement - snowmobile | | | | |
| 6 | enforcement and safety training | SEG | A | 119,600 | 119,600 |
| 7 | (ar) Law enforcement - boat | | | | |
| 8 | enforcement and safety training | SEG | A | 3,046,300 | 3,046,300 |
| 9 | (as) Law enforcement - all-terrain | | | | |
| 10 | vehicle and utility terrain vehicle | | | | |
| 11 | enforcement | SEG | A | 1,295,600 | 1,295,600 |
| 12 | (at) Education and safety programs | SEG | C | 337,600 | 337,600 |
| 13 | (ax) Law enforcement - water | | | | |
| 14 | resources enforcement | SEG | A | 224,000 | 224,000 |
| 15 | (ay) Off-highway motorcycle safety | | | | |
| 16 | certification program | SEG | C | -0- | -0- |
| 17 | (bg) Enforcement - stationary sources | PR | A | 99,000 | 99,000 |
| 18 | (ca) Law enforcement - radios; state | | | | |
| 19 | funds | GPR | B | 192,000 | -0- |
| 20 | (cq) Law enforcement - radios; | | | | |
| 21 | environmental fund | SEG | B | 287,500 | -0- |
| 22 | (cr) Law enforcement - radios; | | | | |
| 23 | conservation fund | SEG | B | 4,139,300 | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (ma) General program operations - | | | | |
| 2 | state funds | GPR | A | 1,601,300 | 1,601,300 |
| 3 | (mi) General program operations - | | | | |
| 4 | private and public sources | PR | C | 4,200 | 4,200 |
| 5 | (mk) General program operations - | | | | |
| 6 | service funds | PR-S | C | -0- | -0- |
| 7 | (mm) General program operations - | | | | |
| 8 | federal funds | PR-F | C | 674,600 | 674,600 |
| 9 | (mq) General program operations - | | | | |
| 10 | environmental fund | SEG | A | 1,784,400 | 1,784,400 |
| 11 | (mu) General program operations - | | | | |
| 12 | state funds | SEG | A | 21,665,900 | 21,665,900 |
| 13 | (my) General program operations - | | | | |
| 14 | federal funds | SEG-F | C | 3,456,100 | 3,456,100 |
| 15 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,793,300 | 1,601,300 |
| | PROGRAM REVENUE | | | 2,010,000 | 2,010,000 |
| | FEDERAL | | | (674,600) | (674,600) |
| | OTHER | | | (103,200) | (103,200) |
| | SERVICE | | | (1,232,200) | (1,232,200) |
| | SEGREGATED REVENUE | | | 36,356,300 | 31,929,500 |
| | FEDERAL | | | (3,456,100) | (3,456,100) |
| | OTHER | | | (32,900,200) | (28,473,400) |
| | TOTAL-ALL SOURCES | | | 40,159,600 | 35,540,800 |
| 16 | (4) ENVIRONMENTAL MANAGEMENT | | | | |
| 17 | (ac) Wisconsin River monitoring and | | | | |
| 18 | study | GPR | A | -0- | -0- |
| 19 | (af) Water resources - remedial action | GPR | C | 50,000 | 50,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (ag) Water resources - pollution | | | | |
| 2 | credits | PR | C | -0- | -0- |
| 3 | (ah) Water resources - Great Lakes | | | | |
| 4 | protection fund | PR | C | 214,900 | 214,900 |
| 5 | (ai) Water resources - water use fees | PR | C | 836,900 | 836,900 |
| 6 | (aj) Water resources - ballast water | | | | |
| 7 | discharge permits | PR | C | 288,900 | 288,900 |
| 8 | (aq) Water resources management - | | | | |
| 9 | lake, river, and invasive species | | | | |
| 10 | management | SEG | A | 2,427,900 | 2,427,900 |
| 11 | (ar) Water resources - groundwater | | | | |
| 12 | management | SEG | B | 91,900 | 91,900 |
| 13 | (au) Cooperative remedial action; | | | | |
| 14 | contributions | SEG | C | -0- | -0- |
| 15 | (av) Cooperative remedial action; | | | | |
| 16 | interest on contributions | SEG | S | -0- | -0- |
| 17 | (bL) Wastewater management - fees | PR | C | 137,600 | 137,600 |
| 18 | (bn) Air management - emission | | | | |
| 19 | analysis | PR | C | -0- | -0- |
| 20 | (bo) Air management - permit review | | | | |
| 21 | and enforcement | PR | A | 2,149,400 | 2,149,400 |
| 22 | (bp) Air waste management - | | | | |
| 23 | incinerator operator certification | PR | C | -0- | -0- |
| 24 | (bt) Air management - mobile sources | SEG | A | 1,375,200 | 1,375,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (cg) Groundwater quantity | | | | |
| 2 | administration | PR | A | 675,300 | 675,300 |
| 3 | (ch) Groundwater quantity research | PR | B | 84,500 | 84,500 |
| 4 | (cL) Air management - recovery of | | | | |
| 5 | ozone-depleting refrigerants | PR | A | 140,400 | 140,400 |
| 6 | (cm) Air management - state permit | | | | |
| 7 | sources | PR | A | 1,387,600 | 1,387,600 |
| 8 | (cn) Air management - asbestos | | | | |
| 9 | management | PR | C | 607,100 | 607,100 |
| 10 | (co) Air management - stationary | | | | |
| 11 | sources | PR | A | 6,297,200 | 6,297,200 |
| 12 | (cq) River and stream monitoring and | | | | |
| 13 | study | SEG | A | 110,400 | 110,400 |
| 14 | (cr) Hydrologic evaluation and | | | | |
| 15 | modeling | SEG | C | -0- | -0- |
| 16 | (cv) Air quality monitoring stations | SEG | B | 30,000 | 30,000 |
| 17 | (cw) Air management - motor vehicle | | | | |
| 18 | emission inspection and | | | | |
| 19 | maintenance program, petroleum | | | | |
| 20 | inspection fund | SEG | A | 18,400 | 18,400 |
| 21 | (dg) Solid waste management - solid | | | | |
| 22 | and hazardous waste disposal | | | | |
| 23 | administration | PR | C | 2,728,600 | 2,728,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (dh) Solid waste management - | | | | |
| 2 | remediated property | PR | C | 1,003,700 | 1,003,700 |
| 3 | (dq) Solid waste management - waste | | | | |
| 4 | management fund | SEG | C | -0- | -0- |
| 5 | (dt) Solid waste management - | | | | |
| 6 | closure and long-term care | SEG | C | -0- | -0- |
| 7 | (du) Solid waste management - | | | | |
| 8 | site-specific remediation | SEG | C | -0- | -0- |
| 9 | (dv) Solid waste management - | | | | |
| 10 | environmental repair; spills; | | | | |
| 11 | abandoned containers | SEG | C | 2,292,700 | 2,292,700 |
| 12 | (dw) Solid waste management - | | | | |
| 13 | environmental repair; petroleum | | | | |
| 14 | spills; administration | SEG | A | 3,659,300 | 3,659,300 |
| 15 | (dy) Solid waste management - | | | | |
| 16 | corrective action; proofs of | | | | |
| 17 | financial responsibility | SEG | C | -0- | -0- |
| 18 | (dz) Solid waste management - | | | | |
| 19 | corrective action; moneys | | | | |
| 20 | recovered from assessments and | | | | |
| 21 | legal action | SEG | C | -0- | -0- |
| 22 | (eg) Solid waste facility siting board | | | | |
| 23 | fee | PR | C | -0- | -0- |
| 24 | (eh) Solid waste management - source | | | | |
| 25 | reduction review | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (eq) Solid waste management - dry | | | | |
| 2 | cleaner environmental response | SEG | A | 231,100 | 231,100 |
| 3 | (fq) Indemnification agreements | SEG | S | -0- | -0- |
| 4 | (gr) Solid waste management - | | | | |
| 5 | mining programs | SEG | C | -0- | -0- |
| 6 | (hq) Recycling; administration | SEG | A | 1,547,100 | 1,547,100 |
| 7 | (hr) Electronic waste recycling | SEG | C | 149,600 | 149,600 |
| 8 | (ks) Aquatic invasive species control; | | | | |
| 9 | voluntary contributions | SEG | C | 68,500 | 68,500 |
| 10 | (ma) General program operations - | | | | |
| 11 | state funds | GPR | A | -0- | -0- |
| 12 | Drinking water and groundwater | GPR | A | 2,542,800 | 2,542,800 |
| 13 | Water quality | GPR | A | 5,673,300 | 5,673,300 |
| 14 | Waste and materials | | | | |
| 15 | management | GPR | A | 406,600 | 406,600 |
| 16 | Remediation and redevelopment | GPR | A | 963,900 | 963,900 |
| 17 | Environmental management | | | | |
| 18 | program management | GPR | A | 724,800 | 724,800 |
| 19 | NET APPROPRIATION | | | 10,311,400 | 10,311,400 |
| 20 | (mi) General program operations - | | | | |
| 21 | private and public sources | PR | C | 194,000 | 194,000 |
| 22 | (mk) General program operations - | | | | |
| 23 | service funds | PR-S | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (mm) General program operations - | | | | |
| 2 | federal funds | PR-F | C | -0- | -0- |
| 3 | Drinking water and groundwater | PR-F | C | 5,401,000 | 5,401,000 |
| 4 | Water quality | PR-F | C | 9,353,900 | 9,353,900 |
| 5 | Air management | PR-F | C | 3,427,700 | 3,427,700 |
| 6 | Waste and materials | | | | |
| 7 | management | PR-F | C | 2,022,500 | 2,022,500 |
| 8 | Remediation and redevelopment | PR-F | C | 2,659,300 | 2,659,300 |
| 9 | NET APPROPRIATION | | | 22,864,400 | 22,864,400 |
| 10 | (mq) General program operations - | | | | |
| 11 | environmental fund | SEG | A | -0- | -0- |
| 12 | Drinking water and groundwater | SEG | A | 2,509,700 | 2,530,200 |
| 13 | Water quality | SEG | A | 1,170,100 | 1,190,600 |
| 14 | Air management | SEG | A | 114,900 | 114,900 |
| 15 | Waste and materials | | | | |
| 16 | management | SEG | A | 1,264,900 | 1,264,900 |
| 17 | Remediation and redevelopment | SEG | A | 2,196,100 | 1,996,100 |
| 18 | Environmental management | | | | |
| 19 | program management | SEG | A | 200,400 | 200,400 |
| 20 | NET APPROPRIATION | | | 7,456,100 | 7,297,100 |
| 21 | (mr) General program operations - | | | | |
| 22 | nonpoint source | SEG | A | 259,200 | 259,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (ms) General program operations - | | | | |
| 2 | environmental fund; federal | | | | |
| 3 | funds | SEG-F | C | 1,282,200 | 1,282,200 |
| 4 | (mt) General program operations - | | | | |
| 5 | environmental improvement | | | | |
| 6 | programs; state funds | SEG | A | 540,600 | 540,600 |
| 7 | (mv) General program operations - | | | | |
| 8 | brownfields | SEG | A | 334,600 | 334,600 |
| 9 | (mx) General program operations - | | | | |
| 10 | clean water fund program; federal | | | | |
| 11 | funds | SEG-F | C | 729,800 | 729,800 |
| 12 | (my) General program operations - | | | | |
| 13 | environmental fund; federal | | | | |
| 14 | funds | SEG-F | C | -0- | -0- |
| 15 | (nz) General program operations - | | | | |
| 16 | safe drinking water loan | | | | |
| 17 | programs; federal funds | SEG-F | C | 2,557,500 | 2,557,500 |
| 18 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 10,361,400 | 10,361,400 |
| | PROGRAM REVENUE | | | 39,610,500 | 39,610,500 |
| | FEDERAL | | | (22,864,400) | (22,864,400) |
| | OTHER | | | (16,746,100) | (16,746,100) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 25,162,100 | 25,003,100 |
| | FEDERAL | | | (4,569,500) | (4,569,500) |
| | OTHER | | | (20,592,600) | (20,433,600) |
| | TOTAL-ALL SOURCES | | | 75,134,000 | 74,975,000 |
| 19 | (5) CONSERVATION AIDS | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (af) Resource aids - walleye | | | | |
| 2 | production; grants | GPR | B | -0- | -0- |
| 3 | (aq) Resource aids - Canadian | | | | |
| 4 | agencies migratory waterfowl | | | | |
| 5 | aids | SEG | C | 167,500 | 167,500 |
| 6 | (ar) Resource aids - county | | | | |
| 7 | conservation aids | SEG | C | 148,500 | 148,500 |
| 8 | (as) Recreation aids - fish, wildlife | | | | |
| 9 | and forestry recreation aids | SEG | C | 112,200 | 112,200 |
| 10 | (at) Ice age trail area grants | SEG | A | -0- | -0- |
| 11 | (au) Resource aids - Ducks Unlimited, | | | | |
| 12 | Inc., payments | SEG | C | -0- | -0- |
| 13 | (av) Resource aids - forest grants | SEG | B | 1,147,900 | 1,147,900 |
| 14 | (aw) Resource aids - nonprofit | | | | |
| 15 | conservation organizations | SEG | C | -0- | -0- |
| 16 | (ax) Resource aids - forestry | SEG | A | -0- | -0- |
| 17 | (ay) Resource aids - urban land | | | | |
| 18 | conservation | SEG | A | -0- | -0- |
| 19 | (az) Resource aids - urban forestry | | | | |
| 20 | grants | SEG | B | 524,600 | 524,600 |
| 21 | (bq) Resource aids - county forest | | | | |
| 22 | loans; severance share payments | SEG | C | 100,000 | 100,000 |
| 23 | (br) Resource aids - forest croplands | | | | |
| 24 | and managed forest land aids | SEG | A | 1,237,500 | 1,237,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (bs) Resource aids - county forest | | | | |
| 2 | loans | SEG | A | 616,200 | 616,200 |
| 3 | (bt) Resource aids - county forest | | | | |
| 4 | project loans | SEG | C | 396,000 | 396,000 |
| 5 | (bu) Resource aids - county forest | | | | |
| 6 | project loans; severance share | | | | |
| 7 | payments | SEG | C | 350,000 | 350,000 |
| 8 | (bv) Resource aids - county forests, | | | | |
| 9 | forest croplands and managed | | | | |
| 10 | forest land aids | SEG | S | 1,416,400 | 1,416,400 |
| 11 | (bw) Resource aids - county | | | | |
| 12 | sustainable forestry and county | | | | |
| 13 | forest administration grants | SEG | B | 1,613,900 | 1,613,900 |
| 14 | (bx) Resource aids - national forest | | | | |
| 15 | income aids | SEG-F | C | 782,200 | 782,200 |
| 16 | (by) Resource aids - fire suppression | | | | |
| 17 | grants | SEG | B | 448,000 | 448,000 |
| 18 | (bz) Resource aids - forestry outdoor | | | | |
| 19 | activity grants | SEG | C | -0- | -0- |
| 20 | (cb) Recreation aids - snowmobile | | | | |
| 21 | trail and area aids; general fund | GPR | A | -0- | -0- |
| 22 | (cq) Recreation aids - recreational | | | | |
| 23 | boating and other projects | SEG | C | 400,000 | 400,000 |
| 24 | (cr) Recreation aids - county | | | | |
| 25 | snowmobile trail and area aids | SEG | C | 2,475,400 | 2,475,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (cs) Recreation aids - snowmobile | | | | |
| 2 | trail areas | SEG | C | 5,248,300 | 4,909,200 |
| 3 | (ct) Recreation aids - all-terrain | | | | |
| 4 | vehicle project aids; gas tax | | | | |
| 5 | payment | SEG | C | 1,874,200 | 1,874,200 |
| 6 | (cu) Recreation aids - all-terrain | | | | |
| 7 | vehicle project aids | SEG | C | 1,670,000 | 1,670,000 |
| 8 | (cv) Recreation aids - Southeastern | | | | |
| 9 | Wisconsin Fox River Commission | SEG | C | 100,000 | 100,000 |
| 10 | (cw) Recreation aids - supplemental | | | | |
| 11 | snowmobile trail aids | SEG | C | 915,400 | 966,100 |
| 12 | (cx) Recreation aids - all-terrain | | | | |
| 13 | vehicle and utility terrain vehicle | | | | |
| 14 | safety enhancement program | SEG | S | 297,000 | 297,000 |
| 15 | (cy) Recreation and resource aids, | | | | |
| 16 | federal funds | SEG-F | C | 3,162,100 | 3,162,100 |
| 17 | (cz) Resource aids - interpretive | | | | |
| 18 | center | SEG | A | 27,000 | 27,000 |
| 19 | (da) Aids in lieu of taxes - general | | | | |
| 20 | fund | GPR | S | 6,672,500 | 6,672,500 |
| 21 | (dq) Aids in lieu of taxes - lands | | | | |
| 22 | acquired before a specified date | SEG | S | 780,000 | 780,000 |
| 23 | (dr) Aids in lieu of taxes - lands | | | | |
| 24 | acquired after a specified date | SEG | S | 6,570,000 | 6,570,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (dx) Resource aids - payment in lieu | | | | |
| 2 | of taxes; federal | SEG-F | C | 440,000 | 440,000 |
| 3 | (dy) Resource aids - distribution of | | | | |
| 4 | closed acreage fees | SEG | A | -0- | -0- |
| 5 | (ea) Enforcement aids - spearfishing | | | | |
| 6 | enforcement | GPR | C | -0- | -0- |
| 7 | (eq) Enforcement aids - boating | | | | |
| 8 | enforcement | SEG | A | 1,386,000 | 1,386,000 |
| 9 | (er) Enforcement aids - all-terrain | | | | |
| 10 | vehicle and utility terrain vehicle | | | | |
| 11 | enforcement | SEG | A | 750,000 | 750,000 |
| 12 | (es) Enforcement aids - snowmobiling | | | | |
| 13 | enforcement | SEG | A | 396,000 | 396,000 |
| 14 | (eu) Recreation aids- utility terrain | | | | |
| 15 | vehicle project aids | SEG | C | 95,600 | 95,600 |
| 16 | (ex) Enforcement aids - federal funds | SEG-F | C | -0- | -0- |
| 17 | (fc) Summer tribal youth program | GPR | A | 250,000 | 250,000 |
| 18 | (fq) Wildlife damage claims and | | | | |
| 19 | abatement | SEG | C | 2,950,000 | 2,950,000 |
| 20 | (fr) Wildlife abatement and control | | | | |
| 21 | grants | SEG | B | 24,700 | 24,700 |
| 22 | (fs) Venison and wild turkey | | | | |
| 23 | processing | SEG | B | 300,000 | 300,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (ft) Venison and wild turkey | | | | |
| 2 | processing; voluntary | | | | |
| 3 | contributions | SEG | C | 14,800 | 14,800 |
| 4 | (fv) Wolf depredation program | SEG | C | -0- | -0- |
| 5 | (fw) Resource Aids - Natural | | | | |
| 6 | Resources Foundation of | | | | |
| 7 | Wisconsin payments | SEG | C | 20,000 | 20,000 |
| 8 | (gr) Recreation aids- utility terrain | | | | |
| 9 | vehicle project aids; gas tax | | | | |
| 10 | payment | SEG | C | 534,400 | 534,400 |
| 11 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,922,500 | 6,922,500 |
| | SEGREGATED REVENUE | | | 39,491,800 | 39,203,400 |
| | FEDERAL | | | (4,384,300) | (4,384,300) |
| | OTHER | | | (35,107,500) | (34,819,100) |
| | TOTAL-ALL SOURCES | | | 46,414,300 | 46,125,900 |
| 12 | (6) ENVIRONMENTAL AIDS | | | | |
| 13 | (aq) Environmental aids; nonpoint | | | | |
| 14 | source | SEG | B | 100,000 | 100,000 |
| 15 | (ar) Environmental aids - lake | | | | |
| 16 | protection | SEG | C | 2,252,600 | 2,252,600 |
| 17 | (as) Environmental aids - invasive | | | | |
| 18 | aquatic species and lake | | | | |
| 19 | monitoring and protection | SEG | B | 4,029,100 | 4,029,100 |
| 20 | (au) Environmental aids - river | | | | |
| 21 | protection; environmental fund | SEG | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (av) Environmental aids - river | | | | |
| 2 | protection; lake monitoring and | | | | |
| 3 | protection contracts; conservation | | | | |
| 4 | fund | SEG | B | 289,500 | 289,500 |
| 5 | (aw) Environmental aids - river | | | | |
| 6 | protection, nonprofit organization | | | | |
| 7 | contracts | SEG | C | -0- | -0- |
| 8 | (bu) Financial assistance for | | | | |
| 9 | responsible units | SEG | A | 19,000,000 | 19,000,000 |
| 10 | (bw) Recycling consolidation grants | SEG | A | 1,000,000 | 1,000,000 |
| 11 | (cm) Environmental aids - federal | | | | |
| 12 | funds | PR-F | C | 800,000 | 800,000 |
| 13 | (cr) Environmental aids - | | | | |
| 14 | compensation for well | | | | |
| 15 | contamination and abandonment | SEG | C | 200,000 | 200,000 |
| 16 | (da) Environmental planning aids - | | | | |
| 17 | local water quality planning | GPR | A | 196,400 | 196,400 |
| 18 | (dm) Environmental planning aids - | | | | |
| 19 | federal funds | PR-F | C | 150,000 | 150,000 |
| 20 | (dq) Environmental aids - urban | | | | |
| 21 | nonpoint source | SEG | B | 500,000 | 500,000 |
| 22 | (ef) Brownfields revolving loan | | | | |
| 23 | repayments | PR | C | -0- | -0- |
| 24 | (eg) Groundwater mitigation and local | | | | |
| 25 | assistance | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------------------|-------------|------------------|------------------|
| 1 | (eh) Brownfields revolving loan funds | | | | |
| 2 | administered for other entity | PR | C | -0- | -0- |
| 3 | (em) Federal brownfields revolving | | | | |
| 4 | loan funds | PR-F | C | 1,000,000 | 1,000,000 |
| 5 | (eq) Environmental aids - dry cleaner | | | | |
| 6 | environmental response | SEG | B | 763,600 | 763,600 |
| 7 | (er) Vapor control system removal | | | | |
| 8 | grants | SEG | B | -0- | -0- |
| 9 | (ev) Reimbursement for disposal of | | | | |
| 10 | contaminated sediment | SEG | A | -0- | -0- |
| 11 | (fr) Petroleum storage environmental | | | | |
| 12 | remedial action; awards | SEG | B | 15,000,000 | -0- |
| 13 | (fv) Removal of underground | | | | |
| 14 | petroleum storage tanks | SEG | A | 100,000 | 100,000 |
| 15 | (gs) Village of Plover grant | SEG | B | -0- | -0- |
| 16 | | (6) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 196,400 | 196,400 |
| | PROGRAM REVENUE | | | 1,950,000 | 1,950,000 |
| | FEDERAL | | | (1,950,000) | (1,950,000) |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 43,234,800 | 28,234,800 |
| | OTHER | | | (43,234,800) | (28,234,800) |
| | TOTAL-ALL SOURCES | | | 45,381,200 | 30,381,200 |
| 17 | (7) DEBT SERVICE AND DEVELOPMENT | | | | |
| 18 | (aa) Resource acquisition and | | | | |
| 19 | development - principal | | | | |
| 20 | repayment and interest | GPR | S | 71,893,200 | 68,742,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (ad) Land sales - principal repayment | PR | C | -0- | -0- |
| 2 | (ag) Land acquisition - principal | | | | |
| 3 | repayment and interest | PR | C | -0- | -0- |
| 4 | (aq) Resource acquisition and | | | | |
| 5 | development - principal | | | | |
| 6 | repayment and interest | SEG | S | 100 | 100 |
| 7 | (ar) Dam repair and removal - | | | | |
| 8 | principal repayment and interest | SEG | S | 397,800 | 270,000 |
| 9 | (at) Recreation development - | | | | |
| 10 | principal repayment and interest | SEG | S | -0- | -0- |
| 11 | (au) State forest acquisition and | | | | |
| 12 | development - principal | | | | |
| 13 | repayment and interest | SEG | A | 13,500,000 | 13,500,000 |
| 14 | (bq) Principal repayment and interest | | | | |
| 15 | - remedial action | SEG | S | 2,571,300 | 2,121,300 |
| 16 | (br) Principal repayment and interest | | | | |
| 17 | - contaminated sediment | SEG | S | 1,997,100 | 2,044,100 |
| 18 | (cb) Principal repayment and interest | | | | |
| 19 | - pollution abatement bonds | GPR | S | -0- | -0- |
| 20 | (cc) Principal repayment and interest | | | | |
| 21 | - combined sewer overflow; | | | | |
| 22 | pollution abatement bonds | GPR | S | 1,393,100 | 910,700 |
| 23 | (cd) Principal repayment and interest | | | | |
| 24 | - municipal clean drinking water | | | | |
| 25 | grants | GPR | S | 172,100 | 7,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (cg) Principal repayment and interest | | | | |
| 2 | - nonpoint repayments | PR | C | -0- | -0- |
| 3 | (cq) Principal repayment and interest | | | | |
| 4 | - nonpoint source grants | SEG | S | 5,431,800 | 4,772,100 |
| 5 | (cr) Principal repayment and interest | | | | |
| 6 | - nonpoint source | SEG | S | 2,308,600 | 2,384,200 |
| 7 | (cs) Principal repayment and interest | | | | |
| 8 | - urban nonpoint source | | | | |
| 9 | cost-sharing | SEG | S | 3,454,700 | 3,464,500 |
| 10 | (ct) Principal and interest - pollution | | | | |
| 11 | abatement, environmental fund | SEG | S | 5,446,700 | 4,806,600 |
| 12 | (dr) Petroleum inspection fund - | | | | |
| 13 | revenue obligation repayment | SEG | S | -0- | -0- |
| 14 | (ea) Administrative facilities - | | | | |
| 15 | principal repayment and interest | GPR | S | 585,800 | 529,500 |
| 16 | (eq) Administrative facilities - | | | | |
| 17 | principal repayment and interest | SEG | S | 6,582,500 | 6,621,500 |
| 18 | (er) Administrative facilities - | | | | |
| 19 | principal repayment and interest; | | | | |
| 20 | environmental fund | SEG | S | 810,800 | 835,300 |
| 21 | (fa) Resource maintenance and | | | | |
| 22 | development - state funds | GPR | C | 755,600 | 755,600 |
| 23 | (fk) Resource acquisition and | | | | |
| 24 | development - service funds; | | | | |
| 25 | transportation moneys | PR-S | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (fr) Resource acquisition and | | | | |
| 2 | development - boating access to | | | | |
| 3 | southeastern lakes | SEG | C | 92,400 | 92,400 |
| 4 | (fs) Resource acquisition and | | | | |
| 5 | development - state funds | SEG | C | 889,100 | 889,100 |
| 6 | (ft) Resource acquisition and | | | | |
| 7 | development - boating access | SEG | C | 184,800 | 184,800 |
| 8 | (fu) Resource acquisition and | | | | |
| 9 | development - nonmotorized | | | | |
| 10 | boating improvements | SEG | C | -0- | -0- |
| 11 | (fw) Resource acquisition and | | | | |
| 12 | development - Mississippi and St. | | | | |
| 13 | Croix rivers management | SEG | C | 57,700 | 57,700 |
| 14 | (fy) Resource acquisition and | | | | |
| 15 | development - federal funds | SEG-F | C | 9,112,800 | 9,112,800 |
| 16 | (gg) Ice age trail - gifts and grants | PR | C | -0- | -0- |
| 17 | (gq) State trails - gifts and grants | SEG | C | -0- | -0- |
| 18 | (ha) Facilities acquisition, | | | | |
| 19 | development and maintenance | GPR | C | 144,400 | 144,400 |
| 20 | (hq) Facilities acquisition, | | | | |
| 21 | development and maintenance - | | | | |
| 22 | conservation fund | SEG | C | 372,400 | 372,400 |
| 23 | (ht) Property development - | | | | |
| 24 | conservation fund | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (hu) Parks development - | | | | |
| 2 | conservation fund | SEG | C | 100,000 | -0- |
| 3 | (jr) Rental property and equipment - | | | | |
| 4 | maintenance and replacement | SEG | C | 180,000 | 180,000 |
| 5 | (mc) Resource maintenance and | | | | |
| 6 | development - state park, forest, | | | | |
| 7 | and riverway roads; general fund | GPR | C | -0- | -0- |
| 8 | (mi) General program operations - | | | | |
| 9 | private and public sources | PR | C | -0- | -0- |
| 10 | (mk) General program operations - | | | | |
| 11 | service funds | PR-S | C | -0- | -0- |
| 12 | (mr) Resource maintenance and | | | | |
| 13 | development - state park, forest, | | | | |
| 14 | and riverway roads; conservation | | | | |
| 15 | fund | SEG | C | 2,000,000 | 2,000,000 |
| 16 | | (7) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 74,944,200 | 71,090,600 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 55,490,600 | 53,708,900 |
| | FEDERAL | | | (9,112,800) | (9,112,800) |
| | OTHER | | | (46,377,800) | (44,596,100) |
| | TOTAL-ALL SOURCES | | | 130,434,800 | 124,799,500 |
| 17 | (8) INTERNAL SERVICES | | | | |
| 18 | (ir) Promotional activities and | | | | |
| 19 | publications | SEG | C | 82,200 | 82,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (iw) Statewide recycling | | | | |
| 2 | administration | SEG | A | 457,900 | 466,500 |
| 3 | (ma) General program operations - | | | | |
| 4 | state funds | GPR | A | 3,615,300 | 3,647,000 |
| 5 | (mg) General program operations - | | | | |
| 6 | stationary sources | PR | A | -0- | -0- |
| 7 | (mi) General program operations - | | | | |
| 8 | private and public sources | PR | C | -0- | -0- |
| 9 | (mk) General program operations - | | | | |
| 10 | service funds | PR-S | C | 4,079,700 | 4,079,700 |
| 11 | (mq) General program operations - | | | | |
| 12 | mobile sources | SEG | A | 1,023,800 | 1,044,900 |
| 13 | (mr) General program operations - | | | | |
| 14 | environmental improvement fund | SEG | A | 386,300 | 394,500 |
| 15 | (mt) Equipment and services | SEG-S | C | -0- | -0- |
| 16 | (mu) General program operations - | | | | |
| 17 | state funds | SEG | A | 24,779,000 | 24,835,400 |
| 18 | (mv) General program operations - | | | | |
| 19 | environmental fund | SEG | A | 2,318,500 | 2,342,400 |
| 20 | (my) Land and property management - | | | | |
| 21 | federal funds | SEG-F | C | 1,338,300 | 1,338,300 |
| 22 | (mz) Indirect cost reimbursements | SEG-F | C | 7,893,800 | 7,934,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (ni) Geographic information systems, | | | | |
| 2 | general program operations - | | | | |
| 3 | other funds | PR | C | 32,700 | 32,700 |
| 4 | (nk) Geographic information systems, | | | | |
| 5 | general program operations - | | | | |
| 6 | service funds | PR-S | C | 1,246,900 | 1,246,900 |
| 7 | (zq) Gifts and donations | SEG | C | -0- | -0- |
| 8 | | (8) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 3,615,300 | 3,647,000 |
| | PROGRAM REVENUE | | | 5,359,300 | 5,359,300 |
| | OTHER | | | (32,700) | (32,700) |
| | SERVICE | | | (5,326,600) | (5,326,600) |
| | SEGREGATED REVENUE | | | 38,279,800 | 38,438,300 |
| | FEDERAL | | | (9,232,100) | (9,272,400) |
| | OTHER | | | (29,047,700) | (29,165,900) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 47,254,400 | 47,444,600 |
| 9 | (9) EXTERNAL SERVICES | | | | |
| 10 | (ag) Animal feeding operations - fees | PR | C | 85,000 | 85,000 |
| 11 | (ap) Animal feeding operations | SEG | A | 1,174,300 | 1,174,300 |
| 12 | (aq) Water resources management - | | | | |
| 13 | lake, river, and invasive species | | | | |
| 14 | management | SEG | A | 897,500 | 897,500 |
| 15 | (as) Water resources - trading water | | | | |
| 16 | pollution credits | SEG | C | -0- | -0- |
| 17 | (at) Watershed - nonpoint source | | | | |
| 18 | contracts | SEG | B | 767,600 | 767,600 |
| 19 | (aw) Water resources-public health | SEG | A | 24,700 | 24,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (bg) Water regulation and zoning - | | | | |
| 2 | computer access fees | PR | C | -0- | -0- |
| 3 | (bi) Water regulation and zoning - | | | | |
| 4 | fees | PR | C | 1,400,600 | 1,400,600 |
| 5 | (bj) Storm water management - fees | PR | A | 1,794,100 | 1,794,100 |
| 6 | (bm) Wetland restoration - fees; | | | | |
| 7 | payments | PR | C | -0- | -0- |
| 8 | (br) Water regulation and zoning - | | | | |
| 9 | dam safety and wetland mapping; | | | | |
| 10 | conservation fund | SEG | A | 621,300 | 621,300 |
| 11 | (dh) Environmental impact - power | | | | |
| 12 | projects | PR | C | -0- | -0- |
| 13 | (di) Environmental consulting costs - | | | | |
| 14 | federal power projects | PR | A | -0- | -0- |
| 15 | (fj) Environmental quality - | | | | |
| 16 | laboratory certification | PR | A | 668,300 | 668,300 |
| 17 | (fL) Operator certification - fees | PR | A | 127,100 | 127,100 |
| 18 | (gh) Nonferrous metallic mining | | | | |
| 19 | regulation and administration | PR | A | 76,300 | 76,300 |
| 20 | (gi) Ferrous metallic mining | | | | |
| 21 | operations | PR | C | 95,800 | 95,800 |
| 22 | (hk) Approval fees to Lac du Flambeau | | | | |
| 23 | band - service funds | PR-S | A | 84,500 | 84,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (hs) Approval fees from Lac du | | | | |
| 2 | Flambeau band | SEG | C | -0- | -0- |
| 3 | (ht) Approval fees to Lac du Flambeau | | | | |
| 4 | band | SEG | S | -0- | -0- |
| 5 | (hu) Handling and other fees | SEG | C | 152,500 | 152,500 |
| 6 | (hv) Fee amounts for statewide | | | | |
| 7 | automated issuing system | SEG | C | 2,863,100 | 2,863,100 |
| 8 | (hw) Utility terrain vehicle fees | SEG | C | -0- | -0- |
| 9 | (iq) Natural resources magazine | SEG | C | 499,900 | 499,900 |
| 10 | (is) Statewide recycling | | | | |
| 11 | administration | SEG | A | 135,000 | 135,000 |
| 12 | (jq) Off-highway motorcycle | | | | |
| 13 | administration | SEG | C | 95,700 | 60,100 |
| 14 | (ma) General program operations - | | | | |
| 15 | state funds | GPR | A | 9,411,100 | 9,411,100 |
| 16 | (mh) General program operations - | | | | |
| 17 | stationary sources | PR | A | 464,700 | 464,700 |
| 18 | (mi) General program operations - | | | | |
| 19 | private and public sources | PR | C | 419,000 | 419,000 |
| 20 | (mk) General program operations - | | | | |
| 21 | service funds | PR-S | C | 2,853,000 | 2,853,000 |
| 22 | (mm) General program operations - | | | | |
| 23 | federal funds | PR-F | C | 4,349,700 | 4,349,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (mq) General program operations - | | | | |
| 2 | mobile sources | SEG | A | 370,400 | 370,400 |
| 3 | (mr) General program operations - | | | | |
| 4 | nonpoint source | SEG | A | 271,900 | 271,900 |
| 5 | (ms) General program operations - | | | | |
| 6 | pollution prevention | SEG | A | -0- | -0- |
| 7 | (mt) Aids administration - | | | | |
| 8 | environmental improvement | | | | |
| 9 | programs; state funds | SEG | A | 1,408,500 | 1,408,500 |
| 10 | (mu) General program operations - | | | | |
| 11 | state funds | SEG | A | 8,380,100 | 8,380,100 |
| 12 | (mv) General program operations - | | | | |
| 13 | environmental fund | SEG | A | 1,421,600 | 1,421,600 |
| 14 | (mw) Aids administration - snowmobile | | | | |
| 15 | recreation | SEG | A | 206,800 | 206,800 |
| 16 | (mx) Aids administration - clean water | | | | |
| 17 | fund program; federal funds | SEG-F | C | 1,670,300 | 1,670,300 |
| 18 | (my) General program operations - | | | | |
| 19 | federal funds | SEG-F | C | 460,400 | 460,400 |
| 20 | (mz) Indirect cost reimbursements | SEG-F | C | 1,032,000 | 1,032,000 |
| 21 | (nq) Aids administration - dry cleaner | | | | |
| 22 | environmental response | SEG | A | 106,700 | 106,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------------|------|---------------|---------------|
| 1 | (ny) Aids administration - safe | | | | |
| 2 | drinking water loan programs; | | | | |
| 3 | federal funds | SEG-F | C | 279,300 | 279,300 |
| 4 | | (9) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 9,411,100 | 9,411,100 |
| | PROGRAM REVENUE | | | 12,418,100 | 12,418,100 |
| | FEDERAL | | | (4,349,700) | (4,349,700) |
| | OTHER | | | (5,130,900) | (5,130,900) |
| | SERVICE | | | (2,937,500) | (2,937,500) |
| | SEGREGATED REVENUE | | | 22,839,600 | 22,804,000 |
| | FEDERAL | | | (3,442,000) | (3,442,000) |
| | OTHER | | | (19,397,600) | (19,362,000) |
| | TOTAL-ALL SOURCES | | | 44,668,800 | 44,633,200 |
| 5 | | 20.370 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 109,868,000 | 105,854,100 |
| | PROGRAM REVENUE | | | 63,572,500 | 63,572,500 |
| | FEDERAL | | | (30,075,400) | (30,075,400) |
| | OTHER | | | (22,943,900) | (22,943,900) |
| | SERVICE | | | (10,553,200) | (10,553,200) |
| | SEGREGATED REVENUE | | | 401,242,300 | 379,470,000 |
| | FEDERAL | | | (55,945,500) | (55,985,800) |
| | OTHER | | | (345,296,800) | (323,484,200) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 574,682,800 | 548,896,600 |
| 6 | 20.373 Fox River Navigational System Authority | | | | |
| 7 | (1) INITIAL COSTS | | | | |
| 8 | (g) Administration, operation, repair, | | | | |
| 9 | and rehabilitation | PR | C | -0- | -0- |
| 10 | (r) Establishment and operation | SEG | C | 125,400 | 125,400 |
| 11 | | (1) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 125,400 | 125,400 |
| | OTHER | | | (125,400) | (125,400) |
| | TOTAL-ALL SOURCES | | | 125,400 | 125,400 |
| 12 | | 20.373 DEPARTMENT TOTALS | | | |
| | PROGRAM REVENUE | | | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------------|-------------|------------------|------------------|
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 125,400 | 125,400 |
| | OTHER | | | (125,400) | (125,400) |
| | TOTAL-ALL SOURCES | | | 125,400 | 125,400 |
| 1 | 20.375 Lower Fox River Remediation Authority | | | | |
| 2 | (1) INITIAL COSTS | | | | |
| 3 | (a) Initial costs | GPR | B | -0- | -0- |
| 4 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 5 | | 20.375 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 6 | 20.380 Tourism, Department of | | | | |
| 7 | (1) TOURISM DEVELOPMENT AND PROMOTION | | | | |
| 8 | (a) General program operations | GPR | A | 3,231,800 | 3,321,600 |
| 9 | (b) Tourism marketing; general | | | | |
| 10 | purpose revenue | GPR | B | 1,298,600 | 1,789,200 |
| 11 | (g) Gifts, grants and proceeds | PR | C | 100 | 100 |
| 12 | (h) Tourism promotion; sale of | | | | |
| 13 | surplus property receipts | PR | C | -0- | -0- |
| 14 | (ig) Golf promotion | PR | C | -0- | -0- |
| 15 | (ir) Payments to the WPGA Junior | | | | |
| 16 | Foundation | PR | C | -0- | -0- |
| 17 | (j) Tourism promotion - private and | | | | |
| 18 | public sources | PR | C | 99,000 | 99,000 |
| 19 | (k) Sale of materials or services | PR-S | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (ka) Sale of materials and | | | | |
| 2 | services-local assistance | PR-S | C | -0- | -0- |
| 3 | (kb) Sale of materials and | | | | |
| 4 | services-individuals and | | | | |
| 5 | organizations | PR-S | C | -0- | -0- |
| 6 | (kc) Marketing clearinghouse charges | PR-S | A | 133,400 | 133,400 |
| 7 | (kg) Tourism marketing; gaming | | | | |
| 8 | revenue | PR-S | B | 8,967,100 | 8,967,100 |
| 9 | (km) Grants for regional tourist | | | | |
| 10 | information centers | PR-S | A | 160,000 | 160,000 |
| 11 | (m) Federal aid, state operations | PR-F | C | -0- | -0- |
| 12 | (n) Federal aid, local assistance | PR-F | C | -0- | -0- |
| 13 | (o) Federal aid, individuals and | | | | |
| 14 | organizations | PR-F | C | -0- | -0- |
| 15 | (q) Administrative | | | | |
| 16 | services-conservation fund | SEG | A | 12,100 | 12,100 |
| 17 | (w) Tourism marketing; | | | | |
| 18 | transportation fund | SEG | B | 1,591,400 | 1,591,400 |
| 19 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,530,400 | 5,110,800 |
| | PROGRAM REVENUE | | | 9,359,600 | 9,359,600 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (99,100) | (99,100) |
| | SERVICE | | | (9,260,500) | (9,260,500) |
| | SEGREGATED REVENUE | | | 1,603,500 | 1,603,500 |
| | OTHER | | | (1,603,500) | (1,603,500) |
| | TOTAL-ALL SOURCES | | | 15,493,500 | 16,073,900 |
| 20 | (3) SUPPORT OF ARTS PROJECTS | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|--------------------------|-------------|------------------|------------------|--|
| 1 | (a) General program operations | GPR | A | 289,100 | 289,100 | |
| 2 | (b) State aid for the arts | GPR | A | 359,300 | 359,300 | |
| 3 | (c) Portraits of governors | GPR | A | -0- | -0- | |
| 4 | (d) Challenge grant program | GPR | A | -0- | -0- | |
| 5 | (e) High Point fund | GPR | A | -0- | -0- | |
| 6 | (f) Wisconsin regranting program | GPR | A | 116,700 | 116,700 | |
| 7 | (g) Gifts and grants; state operations | PR | C | 20,000 | 20,000 | |
| 8 | (h) Gifts and grants; aids to | | | | | |
| 9 | individuals and organizations | PR | C | -0- | -0- | |
| 10 | (j) Support of arts programs | PR | C | -0- | -0- | |
| 11 | (km) State aid for the arts; Indian | | | | | |
| 12 | gaming receipts | PR-S | A | 24,900 | 24,900 | |
| 13 | (m) Federal grants; state operations | PR-F | C | 246,400 | 246,400 | |
| 14 | (o) Federal grants; aids to | | | | | |
| 15 | individuals and organizations | PR-F | C | 524,500 | 524,500 | |
| 16 | | (3) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 765,100 | 765,100 | |
| | PROGRAM REVENUE | | | 815,800 | 815,800 | |
| | FEDERAL | | | (770,900) | (770,900) | |
| | OTHER | | | (20,000) | (20,000) | |
| | SERVICE | | | (24,900) | (24,900) | |
| | TOTAL-ALL SOURCES | | | 1,580,900 | 1,580,900 | |
| 17 | | 20.380 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 5,295,500 | 5,875,900 | |
| | PROGRAM REVENUE | | | 10,175,400 | 10,175,400 | |
| | FEDERAL | | | (770,900) | (770,900) | |
| | OTHER | | | (119,100) | (119,100) | |
| | SERVICE | | | (9,285,400) | (9,285,400) | |
| | SEGREGATED REVENUE | | | 1,603,500 | 1,603,500 | |
| | OTHER | | | (1,603,500) | (1,603,500) | |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|---|--------|------|------------|------------|
| TOTAL-ALL SOURCES | | | 17,074,400 | 17,654,800 |
| 1 20.385 Kickapoo Reserve Management Board | | | | |
| 2 (1) KICKAPOO VALLEY RESERVE | | | | |
| 3 (g) Kickapoo reserve management | | | | |
| 4 board; program services | PR | C | 161,700 | 161,700 |
| 5 (h) Kickapoo reserve management | | | | |
| 6 board; gifts and grants | PR | C | -0- | -0- |
| 7 (k) Kickapoo valley reserve; law | | | | |
| 8 enforcement services | PR-S | A | 69,400 | 69,400 |
| 9 (m) Kickapoo reserve management | | | | |
| 10 board; federal aid | PR-F | C | -0- | -0- |
| 11 (q) Kickapoo reserve management | | | | |
| 12 board; general program | | | | |
| 13 operations | SEG | A | 452,300 | 452,300 |
| 14 (r) Kickapoo valley reserve; aids in | | | | |
| 15 lieu of taxes | SEG | S | 280,000 | 280,000 |
| 16 (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 231,100 | 231,100 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (161,700) | (161,700) |
| SERVICE | | | (69,400) | (69,400) |
| SEGREGATED REVENUE | | | 732,300 | 732,300 |
| OTHER | | | (732,300) | (732,300) |
| TOTAL-ALL SOURCES | | | 963,400 | 963,400 |
| 17 20.385 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 231,100 | 231,100 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (161,700) | (161,700) |
| SERVICE | | | (69,400) | (69,400) |
| SEGREGATED REVENUE | | | 732,300 | 732,300 |
| OTHER | | | (732,300) | (732,300) |

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|---|--------|------|-------------|-------------|
| TOTAL-ALL SOURCES | | | | 963,400 | 963,400 |
| 1 | 20.395 Transportation, Department of | | | | |
| 2 | (1) AIDs | | | | |
| 3 | (ar) Corrections of transportation aid | | | | |
| 4 | payments | SEG | S | -0- | -0- |
| 5 | (as) Transportation aids to counties, | | | | |
| 6 | state funds | SEG | A | 113,871,200 | 122,203,200 |
| 7 | (at) Transportation aids to | | | | |
| 8 | municipalities, state funds | SEG | A | 366,071,300 | 383,503,200 |
| 9 | (bq) Intercity bus assistance, state | | | | |
| 10 | funds | SEG | C | -0- | -0- |
| 11 | (bs) Transportation employment and | | | | |
| 12 | mobility, state funds | SEG | C | 582,600 | 582,600 |
| 13 | (bv) Transit and other | | | | |
| 14 | transportation-related aids, local | | | | |
| 15 | funds | SEG-L | C | 110,000 | 110,000 |
| 16 | (bx) Transit and other | | | | |
| 17 | transportation-related aids, | | | | |
| 18 | federal funds | SEG-F | C | 20,538,800 | 20,538,800 |
| 19 | (ck) Tribal elderly transportation | | | | |
| 20 | grants | PR-S | A | 435,600 | 435,600 |
| 21 | (cq) Seniors and individuals with | | | | |
| 22 | disabilities specialized | | | | |
| 23 | transportation aids, state funds | SEG | C | 912,700 | 912,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (cr) Seniors and individuals with | | | | |
| 2 | disabilities specialized | | | | |
| 3 | transportation county aids, state | | | | |
| 4 | funds | SEG | A | 15,977,800 | 15,977,800 |
| 5 | (cv) Seniors and individuals with | | | | |
| 6 | disabilities specialized | | | | |
| 7 | transportation aids, local funds | SEG-L | C | 605,500 | 605,500 |
| 8 | (cx) Seniors and individuals with | | | | |
| 9 | disabilities specialized | | | | |
| 10 | transportation aids, federal funds | SEG-F | C | 2,996,900 | 2,996,900 |
| 11 | (ex) Highway safety, local assistance, | | | | |
| 12 | federal funds | SEG-F | C | 6,869,400 | 6,869,400 |
| 13 | (fq) Connecting highways aids, state | | | | |
| 14 | funds | SEG | A | 12,063,500 | 12,063,500 |
| 15 | (fs) Disaster damage aids, state funds | SEG | S | 1,000,000 | 1,000,000 |
| 16 | (ft) Lift bridge aids, state funds | SEG | B | 2,659,200 | 2,659,200 |
| 17 | (fu) County forest road aids, state | | | | |
| 18 | funds | SEG | A | 320,600 | 320,600 |
| 19 | (gq) Expressway policing aids, state | | | | |
| 20 | funds | SEG | A | 1,023,900 | 1,023,900 |
| 21 | (gt) Soo Locks improvements, state | | | | |
| 22 | funds | SEG | A | -0- | -0- |
| 23 | (hq) Paratransit aids | SEG | A | 3,025,000 | 3,025,000 |
| 24 | (hr) Tier B transit operating aids, | | | | |
| 25 | state funds | SEG | A | 24,609,100 | 24,976,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (hs) Tier C transit operating aids, | | | | |
| 2 | state funds | SEG | A | 5,214,900 | 5,292,700 |
| 3 | (ht) Tier A-1 transit operating aids, | | | | |
| 4 | state funds | SEG | A | 64,514,900 | 65,477,800 |
| 5 | (hu) Tier A-2 transit operating aids, | | | | |
| 6 | state funds | SEG | A | 16,952,300 | 17,205,400 |
| 7 | (hw) Tier A-3 transit operating aids, | | | | |
| 8 | state funds | SEG | A | -0- | -0- |
| 9 | (ig) Professional football stadium | | | | |
| 10 | maintenance and operating costs, | | | | |
| 11 | state funds | PR | C | 450,000 | 450,000 |
| 12 | (ih) Child abuse and neglect | | | | |
| 13 | prevention, state funds | PR | C | 125,000 | 125,000 |
| 14 | | (1) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 1,010,600 | 1,010,600 |
| | OTHER | | | (575,000) | (575,000) |
| | SERVICE | | | (435,600) | (435,600) |
| | SEGREGATED REVENUE | | | 659,919,600 | 687,344,600 |
| | FEDERAL | | | (30,405,100) | (30,405,100) |
| | OTHER | | | (628,799,000) | (656,224,000) |
| | LOCAL | | | (715,500) | (715,500) |
| | TOTAL-ALL SOURCES | | | 660,930,200 | 688,355,200 |
| 15 | (2) LOCAL TRANSPORTATION ASSISTANCE | | | | |
| 16 | (aq) Accelerated local bridge | | | | |
| 17 | improvement assistance, state | | | | |
| 18 | funds | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (av) Accelerated local bridge | | | | |
| 2 | improvement assistance, local | | | | |
| 3 | funds | SEG-L | C | -0- | -0- |
| 4 | (ax) Accelerated local bridge | | | | |
| 5 | improvement assistance, federal | | | | |
| 6 | funds | SEG-F | C | -0- | -0- |
| 7 | (bq) Rail service assistance, state | | | | |
| 8 | funds | SEG | C | 1,276,000 | 1,276,000 |
| 9 | (br) Passenger rail development, state | | | | |
| 10 | funds. | SEG | C | 25,000,000 | -0- |
| 11 | (bt) Freight rail preservation | SEG | C | -0- | -0- |
| 12 | (bu) Freight rail infrastructure | | | | |
| 13 | improvements, state funds | SEG | C | -0- | -0- |
| 14 | (bv) Rail service assistance, local | | | | |
| 15 | funds | SEG-L | C | 500,000 | 500,000 |
| 16 | (bw) Freight rail assistance loan | | | | |
| 17 | repayments, local funds | SEG-L | C | 4,000,000 | 4,000,000 |
| 18 | (bx) Rail service assistance, federal | | | | |
| 19 | funds | SEG-F | C | -0- | -0- |
| 20 | (cq) Harbor assistance, state funds | SEG | C | 13,851,000 | 651,000 |
| 21 | (cr) Rail passenger service, state | | | | |
| 22 | funds | SEG | C | 6,800,000 | 6,800,000 |
| 23 | (cs) Harbor assistance, federal funds | SEG-F | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (ct) Passenger railroad station | | | | |
| 2 | improvement and commuter rail | | | | |
| 3 | transit system grants, state funds | SEG | B | -0- | -0- |
| 4 | (cu) Passenger railroad station | | | | |
| 5 | improvement and commuter rail | | | | |
| 6 | transit system grants, local funds | SEG-L | C | -0- | -0- |
| 7 | (cv) Rail passenger service, local | | | | |
| 8 | funds | SEG-L | C | -0- | -0- |
| 9 | (cw) Harbor assistance, local funds | SEG-L | C | -0- | -0- |
| 10 | (cx) Rail passenger service, federal | | | | |
| 11 | funds | SEG-F | C | -0- | -0- |
| 12 | (dq) Aeronautics assistance, state | | | | |
| 13 | funds | SEG | C | 14,237,300 | 14,237,300 |
| 14 | (ds) Aviation career education, state | | | | |
| 15 | funds | SEG | A | 178,800 | 178,800 |
| 16 | (dv) Aeronautics assistance, local | | | | |
| 17 | funds | SEG-L | C | 42,000,000 | 42,000,000 |
| 18 | (dx) Aeronautics assistance, federal | | | | |
| 19 | funds | SEG-F | C | 56,125,800 | 56,125,800 |
| 20 | (eq) Highway and local bridge | | | | |
| 21 | improvement assistance, state | | | | |
| 22 | funds | SEG | C | 18,470,600 | 18,470,600 |
| 23 | (ev) Local bridge improvement | | | | |
| 24 | assistance, local funds | SEG-L | C | 11,157,600 | 11,157,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (ex) Local bridge improvement | | | | |
| 2 | assistance, federal funds | SEG-F | C | 24,419,600 | 24,419,600 |
| 3 | (fb) Local roads for job preservation, | | | | |
| 4 | state funds | GPR | C | -0- | -0- |
| 5 | (fc) Local roads improvement | | | | |
| 6 | discretionary supplement | GPR | C | 90,000,000 | -0- |
| 7 | (fq) Transportation improvement, | | | | |
| 8 | state funds | SEG | C | -0- | -0- |
| 9 | (fr) Local roads improvement | | | | |
| 10 | program, state funds | SEG | C | 17,865,600 | 17,865,600 |
| 11 | (ft) Local roads improvement | | | | |
| 12 | program; discretionary grants, | | | | |
| 13 | state funds | SEG | C | 15,167,400 | 15,167,400 |
| 14 | (fv) Local transportation facility | | | | |
| 15 | improvement assistance, local | | | | |
| 16 | funds | SEG-L | C | 43,898,600 | 43,898,600 |
| 17 | (fx) Local transportation facility | | | | |
| 18 | improvement assistance, federal | | | | |
| 19 | funds | SEG-F | C | 72,238,500 | 72,238,500 |
| 20 | (fz) Local roads for job preservation, | | | | |
| 21 | federal funds | SEG-F | C | -0- | -0- |
| 22 | (gj) Railroad crossing protection | | | | |
| 23 | installation and maintenance, | | | | |
| 24 | state funds | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (gq) Railroad crossing improvement | | | | |
| 2 | and protection maintenance, state | | | | |
| 3 | funds | SEG | A | 2,112,000 | 2,112,000 |
| 4 | (gr) Railroad crossing improvement | | | | |
| 5 | and protection installation, state | | | | |
| 6 | funds | SEG | C | 1,595,700 | 1,595,700 |
| 7 | (gs) Railroad crossing repair | | | | |
| 8 | assistance, state funds | SEG | C | 467,300 | 467,300 |
| 9 | (gv) Railroad crossing improvement, | | | | |
| 10 | local funds | SEG-L | C | -0- | -0- |
| 11 | (gx) Railroad crossing improvement, | | | | |
| 12 | federal funds | SEG-F | C | 3,291,800 | 3,291,800 |
| 13 | (hq) Multimodal transportation | | | | |
| 14 | studies, state funds | SEG | C | -0- | -0- |
| 15 | (hx) Multimodal transportation | | | | |
| 16 | studies, federal funds | SEG-F | C | -0- | -0- |
| 17 | (iq) Transportation facilities economic | | | | |
| 18 | assistance and development, state | | | | |
| 19 | funds | SEG | C | 3,402,600 | 3,402,600 |
| 20 | (iv) Transportation facilities economic | | | | |
| 21 | assistance and development, local | | | | |
| 22 | funds | SEG-L | C | 3,588,700 | 3,588,700 |
| 23 | (iw) Transportation facility | | | | |
| 24 | improvement loans, local funds | SEG-L | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (ix) Transportation facilities economic | | | | |
| 2 | assistance and development, | | | | |
| 3 | federal funds | SEG-F | C | -0- | -0- |
| 4 | (js) Transportation alternatives | | | | |
| 5 | program, state funds | SEG | C | -0- | -0- |
| 6 | (jv) Transportation alternatives | | | | |
| 7 | program, local funds | SEG-L | C | 2,012,300 | 2,012,300 |
| 8 | (jx) Transportation alternatives | | | | |
| 9 | program, federal funds | SEG-F | C | 7,049,300 | 7,049,300 |
| 10 | (kv) Congestion mitigation and air | | | | |
| 11 | quality improvement, local funds | SEG-L | C | 3,124,700 | 3,124,700 |
| 12 | (kx) Congestion mitigation and air | | | | |
| 13 | quality improvement, federal | | | | |
| 14 | funds | SEG-F | C | 10,719,000 | 10,719,000 |
| 15 | (mq) Astronautics assistance, state | | | | |
| 16 | funds | SEG | C | -0- | -0- |
| 17 | (mv) Astronautics assistance, local | | | | |
| 18 | funds | SEG-L | C | -0- | -0- |
| 19 | (mx) Astronautics assistance, federal | | | | |
| 20 | funds | SEG-F | C | -0- | -0- |
| 21 | (ph) Transportation infrastructure | | | | |
| 22 | loans, gifts and grants | SEG | C | -0- | -0- |
| 23 | (pq) Transportation infrastructure | | | | |
| 24 | loans, state funds | SEG | C | 4,600 | 4,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (pu) Transportation infrastructure | | | | |
| 2 | loans, service funds | SEG-S | C | -0- | -0- |
| 3 | (pv) Transportation infrastructure | | | | |
| 4 | loans, local funds | SEG-L | C | -0- | -0- |
| 5 | (px) Transportation infrastructure | | | | |
| 6 | loans, federal funds | SEG-F | C | -0- | -0- |
| 7 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 90,000,000 | -0- |
| | SEGREGATED REVENUE | | | 404,554,800 | 366,354,800 |
| | FEDERAL | | | (173,844,000) | (173,844,000) |
| | OTHER | | | (120,428,900) | (82,228,900) |
| | SERVICE | | | (-0-) | (-0-) |
| | LOCAL | | | (110,281,900) | (110,281,900) |
| | TOTAL-ALL SOURCES | | | 494,554,800 | 366,354,800 |
| 8 | (3) STATE HIGHWAY FACILITIES | | | | |
| 9 | (aq) Southeast Wisconsin freeway | | | | |
| 10 | megaprojects, state funds | SEG | C | 36,659,600 | 26,659,600 |
| 11 | (av) Southeast Wisconsin freeway | | | | |
| 12 | megaprojects, local funds | SEG-L | C | -0- | -0- |
| 13 | (ax) Southeast Wisconsin freeway | | | | |
| 14 | megaprojects, federal funds | SEG-F | C | 41,005,100 | 27,075,700 |
| 15 | (bq) Major highway development, | | | | |
| 16 | state funds | SEG | C | 27,111,600 | 25,111,600 |
| 17 | (br) Major highway development, | | | | |
| 18 | service funds | SEG-S | C | 86,587,300 | 86,587,300 |
| 19 | (bv) Major highway development, local | | | | |
| 20 | funds | SEG-L | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (bx) Major highway development, | | | | |
| 2 | federal funds | SEG-F | C | 167,701,100 | 171,101,100 |
| 3 | (cq) State highway rehabilitation, | | | | |
| 4 | state funds | SEG | C | 499,440,000 | 541,396,000 |
| 5 | (cr) Southeast Wisconsin freeway | | | | |
| 6 | rehabilitation, state funds | SEG | C | -0- | -0- |
| 7 | (ct) Owner controlled insurance | | | | |
| 8 | program, service funds | SEG-S | C | -0- | -0- |
| 9 | (cv) State highway rehabilitation, | | | | |
| 10 | local funds | SEG-L | C | 2,059,200 | 2,059,200 |
| 11 | (cw) Southeast Wisconsin freeway | | | | |
| 12 | rehabilitation, local funds | SEG-L | C | -0- | -0- |
| 13 | (cx) State highway rehabilitation, | | | | |
| 14 | federal funds | SEG-F | C | 445,724,100 | 451,253,500 |
| 15 | (cy) Southeast Wisconsin freeway | | | | |
| 16 | rehabilitation, federal funds | SEG-F | C | -0- | -0- |
| 17 | (dq) Major interstate bridge | | | | |
| 18 | construction, state funds | SEG | C | -0- | -0- |
| 19 | (dr) High-cost state highway bridge | | | | |
| 20 | projects, state funds | SEG | C | -0- | -0- |
| 21 | (dv) Major interstate bridge | | | | |
| 22 | construction, local funds | SEG-L | C | -0- | -0- |
| 23 | (dw) High-cost state highway bridge | | | | |
| 24 | projects, local funds | SEG-L | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (dx) Major interstate bridge | | | | |
| 2 | construction, federal funds | SEG-F | C | -0- | -0- |
| 3 | (dy) High-cost state highway bridge | | | | |
| 4 | projects, federal funds | SEG-F | C | -0- | -0- |
| 5 | (eg) Supplement from sponsorship | | | | |
| 6 | agreements, state funds | PR | C | 10,500 | 10,500 |
| 7 | (eq) Highway system management | | | | |
| 8 | and operations, state funds | SEG | C | 98,510,200 | 98,510,200 |
| 9 | (er) State-owned lift bridge | | | | |
| 10 | operations and maintenance, | | | | |
| 11 | state funds | SEG | A | 2,380,100 | 2,380,100 |
| 12 | (es) Routine maintenance activities, | | | | |
| 13 | state funds | SEG | C | 188,366,500 | 188,366,500 |
| 14 | (et) Intelligent transportation | | | | |
| 15 | systems and traffic control | | | | |
| 16 | signals, state funds | SEG | C | 9,967,100 | 9,967,100 |
| 17 | (eu) Intelligent transportation | | | | |
| 18 | systems and traffic control | | | | |
| 19 | signals, local funds | SEG-L | C | -0- | -0- |
| 20 | (ev) Highway system management | | | | |
| 21 | and operations, local funds | SEG-L | C | 1,900,000 | 1,900,000 |
| 22 | (ew) Routine maintenance activities, | | | | |
| 23 | local funds | SEG-L | C | -0- | -0- |
| 24 | (ex) Highway system management | | | | |
| 25 | and operations, federal funds | SEG-F | C | 1,104,000 | 1,104,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|---------------------------|-------------|------------------|------------------|--|
| 1 | (ey) Routine maintenance activities, | | | | | |
| 2 | federal funds | SEG-F | C | -0- | -0- | |
| 3 | (ez) Intelligent transportation | | | | | |
| 4 | systems and traffic control | | | | | |
| 5 | signals, federal funds | SEG-F | C | -0- | -0- | |
| 6 | (iq) Administration and planning, | | | | | |
| 7 | state funds | SEG | A | 14,842,800 | 14,842,800 | |
| 8 | (ir) Disadvantaged business | | | | | |
| 9 | mobilization assistance, state | | | | | |
| 10 | funds | SEG | C | -0- | -0- | |
| 11 | (iv) Administration and planning, | | | | | |
| 12 | local funds | SEG-L | C | -0- | -0- | |
| 13 | (ix) Administration and planning, | | | | | |
| 14 | federal funds | SEG-F | C | 3,608,500 | 3,608,500 | |
| 15 | (jg) Surveying reference station | | | | | |
| 16 | system | PR | C | 590,000 | 590,000 | |
| 17 | (jh) Utility facilities within highway | | | | | |
| 18 | rights-of-way, state funds | PR | C | 279,700 | 279,700 | |
| 19 | (jj) Damage claims | PR | C | 4,087,200 | 4,087,200 | |
| 20 | (js) Telecommunications services, | | | | | |
| 21 | service funds | SEG-S | C | -0- | -0- | |
| 22 | | (3) PROGRAM TOTALS | | | | |
| | PROGRAM REVENUE | | | 4,967,400 | 4,967,400 | |
| | OTHER | | | (4,967,400) | (4,967,400) | |
| | SEGREGATED REVENUE | | | 1,626,967,200 | 1,651,923,200 | |
| | FEDERAL | | | (659,142,800) | (654,142,800) | |
| | OTHER | | | (877,277,900) | (907,233,900) | |
| | SERVICE | | | (86,587,300) | (86,587,300) | |

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|---|--------|------|---------------|---------------|
| LOCAL | | | | (3,959,200) | (3,959,200) |
| TOTAL-ALL SOURCES | | | | 1,631,934,600 | 1,656,890,600 |
| 1 | (4) GENERAL TRANSPORTATION OPERATIONS | | | | |
| 2 | (aq) Departmental management and | | | | |
| 3 | operations, state funds | SEG | A | 68,859,600 | 66,678,900 |
| 4 | (ar) Minor construction projects, state | | | | |
| 5 | funds | SEG | C | -0- | -0- |
| 6 | (as) Transit safety oversight, state | | | | |
| 7 | funds | SEG | C | 72,700 | 72,700 |
| 8 | (at) Capital building projects, service | | | | |
| 9 | funds | SEG-S | C | 4,540,000 | 4,540,000 |
| 10 | (av) Departmental management and | | | | |
| 11 | operations, local funds | SEG-L | C | 369,000 | 369,000 |
| 12 | (ax) Departmental management and | | | | |
| 13 | operations, federal funds | SEG-F | C | 15,331,700 | 15,331,700 |
| 14 | (ay) Transit safety oversight, federal | | | | |
| 15 | funds | SEG-F | C | 305,000 | 305,000 |
| 16 | (ch) Gifts and grants | SEG | C | -0- | -0- |
| 17 | (dq) Demand management | SEG | A | 389,900 | 389,900 |
| 18 | (eq) Data processing services, service | | | | |
| 19 | funds | SEG-S | C | 15,039,300 | 15,039,300 |
| 20 | (er) Fleet operations, service funds | SEG-S | C | 12,541,300 | 12,541,300 |
| 21 | (es) Other department services, | | | | |
| 22 | operations, service funds | SEG-S | C | 5,139,000 | 5,139,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------------------|-------------|------------------|------------------|
| 1 | (et) Equipment acquisition | SEG | A | -0- | -0- |
| 2 | (ew) Operating budget supplements, | | | | |
| 3 | state funds | SEG | C | -0- | -0- |
| 4 | | (4) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | 122,587,500 | 120,406,800 |
| | FEDERAL | | | (15,636,700) | (15,636,700) |
| | OTHER | | | (69,322,200) | (67,141,500) |
| | SERVICE | | | (37,259,600) | (37,259,600) |
| | LOCAL | | | (369,000) | (369,000) |
| | TOTAL-ALL SOURCES | | | 122,587,500 | 120,406,800 |
| 5 | (5) MOTOR VEHICLE SERVICES AND ENFORCEMENT | | | | |
| 6 | (cg) Convenience fees, state funds | PR | C | 118,400 | 118,400 |
| 7 | (ch) Repaired salvage vehicle | | | | |
| 8 | examinations, state funds | PR | C | 145,900 | 145,900 |
| 9 | (ci) Breath screening instruments, | | | | |
| 10 | state funds | PR-S | C | 419,400 | 419,400 |
| 11 | (cj) Vehicle registration, special group | | | | |
| 12 | plates, state funds | PR | C | -0- | -0- |
| 13 | (cL) Football plate licensing fees, state | | | | |
| 14 | funds | PR | C | -0- | -0- |
| 15 | (cq) Vehicle registration, inspection | | | | |
| 16 | and maintenance, driver licensing | | | | |
| 17 | and aircraft registration, state | | | | |
| 18 | funds | SEG | A | 74,150,800 | 74,150,800 |
| 19 | (cx) Vehicle registration and driver | | | | |
| 20 | licensing, federal funds | SEG-F | C | 1,295,000 | 1,295,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (da) State traffic patrol equipment, | | | | |
| 2 | general fund | GPR | A | -0- | -0- |
| 3 | (dg) Escort, security and traffic | | | | |
| 4 | enforcement services, state funds | PR | C | 478,700 | 478,700 |
| 5 | (dh) Traffic academy tuition | | | | |
| 6 | payments, state funds | PR | C | 655,400 | 655,400 |
| 7 | (di) Chemical testing training and | | | | |
| 8 | services, state funds | PR-S | A | 1,674,600 | 1,675,600 |
| 9 | (dk) Public safety radio management, | | | | |
| 10 | service funds | PR-S | C | 930,500 | 930,500 |
| 11 | (dL) Public safety radio management, | | | | |
| 12 | state funds | PR | C | 160,900 | 160,900 |
| 13 | (dq) Vehicle inspection, traffic | | | | |
| 14 | enforcement and radio | | | | |
| 15 | management, state funds | SEG | A | 65,078,900 | 66,689,000 |
| 16 | (dr) Transportation safety, state funds | SEG | A | 1,950,400 | 1,950,400 |
| 17 | (dx) Vehicle inspection and traffic | | | | |
| 18 | enforcement, federal funds | SEG-F | C | 4,791,600 | 4,791,600 |
| 19 | (dy) Transportation safety, federal | | | | |
| 20 | funds | SEG-F | C | 5,057,400 | 5,057,400 |
| 21 | (eg) Payments to the Wisconsin Lions | | | | |
| 22 | Foundation | PR | C | 7,000 | 7,000 |
| 23 | (eh) Motorcycle safety program | | | | |
| 24 | supplement, state funds | PR | C | 38,300 | 38,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (ei) Payments to Wisconsin Trout | | | | |
| 2 | Unlimited | PR | C | -0- | -0- |
| 3 | (ej) Baseball plate licensing fees, | | | | |
| 4 | state funds | PR | C | 5,000 | 5,000 |
| 5 | (ek) Safe-ride grant program; state | | | | |
| 6 | funds | PR-S | C | 161,400 | 161,400 |
| 7 | (eL) Payments resulting from the | | | | |
| 8 | issuance of certain special plates | PR | C | 5,000 | 5,000 |
| 9 | (fg) Payments to the Boy Scouts of | | | | |
| 10 | America National Foundation | PR | C | 5,000 | 5,000 |
| 11 | (fh) Payments to Whitetails | | | | |
| 12 | Unlimited | PR | C | 5,000 | 5,000 |
| 13 | (fi) Payments to the Wisconsin Rocky | | | | |
| 14 | Mountain Elk Foundation | PR | C | 5,000 | 5,000 |
| 15 | (fj) Payments to Wisconsin | | | | |
| 16 | Organization of Nurse Executives | PR | C | 5,000 | 5,000 |
| 17 | (gg) Basketball plate payments to the | | | | |
| 18 | Milwaukee Bucks Foundation | PR | C | 5,000 | 5,000 |
| 19 | (gh) Payment to Midwest Athletes | | | | |
| 20 | Against Childhood Cancer | PR | C | 5,000 | 5,000 |
| 21 | (gi) Payments to the Wisconsin | | | | |
| 22 | Women's Health Foundation | PR | C | -0- | -0- |
| 23 | (gj) Payments to Donate Life | | | | |
| 24 | Wisconsin | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (hi) Payments to Wisconsin Law | | | | |
| 2 | Enforcement Memorial, Inc. | PR | C | -0- | -0- |
| 3 | (hj) Payments to the National Law | | | | |
| 4 | Enforcement Officers Memorial | | | | |
| 5 | Fund | PR | C | -0- | -0- |
| 6 | (hq) Motor vehicle emission inspection | | | | |
| 7 | and maintenance program; | | | | |
| 8 | contractor costs and equipment | | | | |
| 9 | grants; state funds | SEG | A | 3,193,300 | 3,193,300 |
| 10 | (hx) Motor vehicle emission inspection | | | | |
| 11 | and maintenance programs, | | | | |
| 12 | federal funds | SEG-F | C | -0- | -0- |
| 13 | (ij) Baseball plate deposits to district | | | | |
| 14 | maintenance and capital | | | | |
| 15 | improvements fund | PR | C | -0- | -0- |
| 16 | (iv) Municipal and county registration | | | | |
| 17 | fee, local funds | SEG-L | C | -0- | -0- |
| 18 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 4,830,500 | 4,831,500 |
| | OTHER | | | (1,644,600) | (1,644,600) |
| | SERVICE | | | (3,185,900) | (3,186,900) |
| | SEGREGATED REVENUE | | | 155,517,400 | 157,127,500 |
| | FEDERAL | | | (11,144,000) | (11,144,000) |
| | OTHER | | | (144,373,400) | (145,983,500) |
| | LOCAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 160,347,900 | 161,959,000 |
| 19 | (6) DEBT SERVICES | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (ad) Principal repayment and interest, | | | | |
| 2 | contingent funding of southeast | | | | |
| 3 | Wisconsin freeway megaprojects, | | | | |
| 4 | state funds | GPR | S | 8,000,200 | 14,681,800 |
| 5 | (ae) Principal repayment and interest, | | | | |
| 6 | contingent funding of major | | | | |
| 7 | highway and rehabilitation | | | | |
| 8 | projects, state funds | GPR | S | 14,301,700 | 14,115,400 |
| 9 | (af) Principal repayment and interest, | | | | |
| 10 | local roads for job preservation | | | | |
| 11 | program, major highway and | | | | |
| 12 | rehabilitation projects, southeast | | | | |
| 13 | megaprojects, state funds | GPR | S | 97,817,100 | 91,456,800 |
| 14 | (aq) Principal repayment and interest, | | | | |
| 15 | transportation facilities, state | | | | |
| 16 | highway rehabilitation, major | | | | |
| 17 | highway projects, state funds | SEG | S | 58,694,600 | 58,399,300 |
| 18 | (ar) Principal repayment and interest, | | | | |
| 19 | buildings, state funds | SEG | S | 21,500 | 19,800 |
| 20 | (au) Principal repayment and interest, | | | | |
| 21 | southeast rehabilitation projects, | | | | |
| 22 | southeast megaprojects, and | | | | |
| 23 | high-cost bridge projects, state | | | | |
| 24 | funds | SEG | S | 95,583,200 | 97,643,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|-------------|------------------|------------------|
| 1 | (av) Principal repayment and interest, | | | | |
| 2 | contingent funding of major | | | | |
| 3 | highway and rehabilitation | | | | |
| 4 | projects, state funds | SEG | S | 11,668,000 | 16,117,400 |
| 5 | | (6) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 120,119,000 | 120,254,000 |
| | SEGREGATED REVENUE | | | 165,967,300 | 172,179,800 |
| | OTHER | | | (165,967,300) | (172,179,800) |
| | TOTAL-ALL SOURCES | | | 286,086,300 | 292,433,800 |
| 6 | (9) GENERAL PROVISIONS | | | | |
| 7 | (qd) Freeway land disposal | | | | |
| 8 | reimbursement clearing account | SEG | C | -0- | -0- |
| 9 | (qh) Highways, bridges and local | | | | |
| 10 | transportation assistance clearing | | | | |
| 11 | account | SEG | C | -0- | -0- |
| 12 | (qj) Highways, bridges and local | | | | |
| 13 | transportation assistance clearing | | | | |
| 14 | account, federally funded | | | | |
| 15 | positions | SEG-F | C | -0- | -0- |
| 16 | (qn) Motor vehicle financial | | | | |
| 17 | responsibility | SEG | C | -0- | -0- |
| 18 | (th) Temporary funding of projects | | | | |
| 19 | financed by revenue bonds | SEG | S | -0- | -0- |
| 20 | | (9) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 21 | | 20.395 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 210,119,000 | 120,254,000 |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--------|------|-----------------|-----------------|
| PROGRAM REVENUE | | | 10,808,500 | 10,809,500 |
| OTHER | | | (7,187,000) | (7,187,000) |
| SERVICE | | | (3,621,500) | (3,622,500) |
| SEGREGATED REVENUE | | | 3,135,513,800 | 3,155,336,700 |
| FEDERAL | | | (890,172,600) | (885,172,600) |
| OTHER | | | (2,006,168,700) | (2,030,991,600) |
| SERVICE | | | (123,846,900) | (123,846,900) |
| LOCAL | | | (115,325,600) | (115,325,600) |
| TOTAL-ALL SOURCES | | | 3,356,441,300 | 3,286,400,200 |

1

Environmental Resources

2

FUNCTIONAL AREA TOTALS

| | | | | |
|-------------------------|--|--|-----------------|-----------------|
| GENERAL PURPOSE REVENUE | | | 338,534,000 | 242,922,900 |
| PROGRAM REVENUE | | | 84,787,500 | 84,788,500 |
| FEDERAL | | | (30,846,300) | (30,846,300) |
| OTHER | | | (30,411,700) | (30,411,700) |
| SERVICE | | | (23,529,500) | (23,530,500) |
| SEGREGATED REVENUE | | | 3,547,464,600 | 3,545,515,200 |
| FEDERAL | | | (946,118,100) | (941,158,400) |
| OTHER | | | (2,362,174,000) | (2,365,184,300) |
| SERVICE | | | (123,846,900) | (123,846,900) |
| LOCAL | | | (115,325,600) | (115,325,600) |
| TOTAL-ALL SOURCES | | | 3,970,786,100 | 3,873,226,600 |

Human Resources3 **20.410 Corrections, Department of**

4 (1) ADULT CORRECTIONAL SERVICES

5 (a) General program operations GPR A 854,645,200 859,861,400

6 (aa) Institutional repair and

7 maintenance GPR A 4,701,200 4,915,900

8 (ab) Corrections contracts and

9 agreements GPR A 25,568,500 32,890,800

10 (b) Services for community

11 corrections GPR A 160,529,400 162,078,400

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (bd) Services for drunken driving | | | | |
| 2 | offenders | GPR | A | 4,913,000 | 4,913,000 |
| 3 | (bm) Pharmacological treatment for | | | | |
| 4 | certain child sex offenders | GPR | A | 58,900 | 58,900 |
| 5 | (bn) Reimbursing counties for | | | | |
| 6 | probation, extended supervision | | | | |
| 7 | and parole holds | GPR | A | 4,885,700 | 4,885,700 |
| 8 | (c) Reimbursement claims of | | | | |
| 9 | counties containing state prisons | GPR | S | 41,000 | 41,000 |
| 10 | (cw) Mother-young child care program | GPR | A | 198,000 | 198,000 |
| 11 | (d) Purchased services for offenders | GPR | A | 31,190,000 | 31,190,000 |
| 12 | (ds) Becky Young community | | | | |
| 13 | corrections; recidivism reduction | | | | |
| 14 | community services | GPR | A | 12,988,800 | 12,988,800 |
| 15 | (e) Principal repayment and interest | GPR | S | 63,620,000 | 56,746,700 |
| 16 | (ec) Prison industries principal, | | | | |
| 17 | interest and rebates | GPR | S | -0- | -0- |
| 18 | (ed) Correctional facilities rental | GPR | A | -0- | -0- |
| 19 | (ef) Lease rental payments | GPR | S | -0- | -0- |
| 20 | (f) Energy costs; energy-related | | | | |
| 21 | assessments | GPR | A | 26,213,000 | 26,866,300 |
| 22 | (fm) Electric energy derived from | | | | |
| 23 | renewable resources | GPR | A | 560,800 | 560,800 |
| 24 | (gb) Drug testing | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (gc) Sex offender honesty testing | PR | C | 340,800 | 340,800 |
| 2 | (gd) Sex offender management | PR | A | 1,109,100 | 1,109,100 |
| 3 | (gf) Probation, parole, and extended | | | | |
| 4 | supervision | PR | A | 8,290,800 | 8,290,800 |
| 5 | (gh) Supervision of persons on lifetime | | | | |
| 6 | supervision | PR | A | -0- | -0- |
| 7 | (gi) General operations | PR | A | 6,959,500 | 7,259,500 |
| 8 | (gk) Global positioning system | | | | |
| 9 | tracking devices for certain sex | | | | |
| 10 | offenders | PR | C | 300,100 | 318,600 |
| 11 | (gL) Global positioning system | | | | |
| 12 | tracking devices for certain | | | | |
| 13 | violators of restraining orders | PR | C | 139,400 | 139,400 |
| 14 | (gm) Sale of fuel and utility service | PR | A | -0- | -0- |
| 15 | (gn) Interstate compact for adult | | | | |
| 16 | offender supervision | PR | A | 375,900 | 375,900 |
| 17 | (gr) Home detention services; | | | | |
| 18 | supervision | PR | A | 150,400 | 150,800 |
| 19 | (gt) Telephone company commissions | PR | A | 2,404,600 | 2,404,600 |
| 20 | (h) Administration of restitution | PR | A | 913,600 | 914,600 |
| 21 | (hm) Private business employment of | | | | |
| 22 | inmates and residents | PR | A | -0- | -0- |
| 23 | (i) Gifts and grants | PR | C | 33,400 | 33,400 |
| 24 | (jz) Operations and maintenance | PR | C | 547,900 | 561,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (kc) Correctional institution | | | | |
| 2 | enterprises; inmate activities and | | | | |
| 3 | employment | PR-S | C | 2,790,000 | 2,790,000 |
| 4 | (kd) Victim notification | PR-S | A | 682,300 | 682,300 |
| 5 | (ke) American Indian reintegration | | | | |
| 6 | program | PR-S | A | 50,000 | 50,000 |
| 7 | (kf) Correctional farms | PR-S | A | 6,980,600 | 6,981,200 |
| 8 | (kh) Victim services and programs | PR-S | A | 318,600 | 318,600 |
| 9 | (kk) Institutional operations and | | | | |
| 10 | charges | PR-S | A | 13,871,400 | 14,021,600 |
| 11 | (km) Prison industries | PR-S | A | 19,749,900 | 20,215,500 |
| 12 | (ko) Prison industries principal | | | | |
| 13 | repayment, interest and rebates | PR-S | S | 94,800 | 60,800 |
| 14 | (kp) Correctional officer training | PR-S | A | 2,612,500 | 2,612,500 |
| 15 | (kx) Interagency and intra-agency | | | | |
| 16 | programs | PR-S | C | 2,337,600 | 2,336,500 |
| 17 | (ky) Interagency and intra-agency | | | | |
| 18 | aids | PR-S | C | 1,427,700 | 1,427,700 |
| 19 | (kz) Interagency and intra-agency | | | | |
| 20 | local assistance | PR-S | C | -0- | -0- |
| 21 | (m) Federal project operations | PR-F | C | 2,532,700 | 2,473,100 |
| 22 | (n) Federal program operations | PR-F | C | 86,800 | 86,800 |
| 23 | (qm) Computer recycling | SEG | A | -0- | -0- |
| 24 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,190,113,500 | 1,198,195,700 |

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|---------------------------------------|--------|------|---------------|---------------|
| | PROGRAM REVENUE | | | 75,100,400 | 75,955,700 |
| | FEDERAL | | | (2,619,500) | (2,559,900) |
| | OTHER | | | (21,565,500) | (21,899,100) |
| | SERVICE | | | (50,915,400) | (51,496,700) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 1,265,213,900 | 1,274,151,400 |
| 1 | (2) PAROLE COMMISSION | | | | |
| 2 | (a) General program operations | GPR | A | 669,200 | 669,200 |
| 3 | (kx) Interagency and intra-agency | | | | |
| 4 | programs | PR-S | C | -0- | -0- |
| 5 | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 669,200 | 669,200 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 669,200 | 669,200 |
| 6 | (3) JUVENILE CORRECTIONAL SERVICES | | | | |
| 7 | (a) General program operations | GPR | A | 3,795,900 | 3,796,100 |
| 8 | (ba) Mendota juvenile treatment | | | | |
| 9 | center | GPR | A | 1,365,500 | 1,365,500 |
| 10 | (c) Reimbursement claims of | | | | |
| 11 | counties containing juvenile | | | | |
| 12 | correctional facilities | GPR | S | 38,000 | 38,000 |
| 13 | (cg) Serious juvenile offenders | GPR | B | 15,276,600 | 17,792,800 |
| 14 | (dm) Interstate compact for juveniles | | | | |
| 15 | assessments | GPR | A | -0- | -0- |
| 16 | (e) Principal repayment and interest | GPR | S | 3,088,200 | 2,884,500 |
| 17 | (f) Operating loss reimbursement | | | | |
| 18 | program | GPR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|---------------------------|-------------|------------------|------------------|--|
| 1 | (fm) Secured residential care centers | | | | | |
| 2 | for children and youth | GPR | S | -0- | 917,000 | |
| 3 | (g) Legal services collections | PR | C | -0- | -0- | |
| 4 | (gg) Collection remittances to local | | | | | |
| 5 | units of government | PR | C | -0- | -0- | |
| 6 | (hm) Juvenile correctional services | PR | A | 32,269,400 | 34,405,000 | |
| 7 | (ho) Juvenile alternate care services | PR | A | 4,599,600 | 4,852,100 | |
| 8 | (hr) Juvenile community supervision | PR | A | 5,412,200 | 5,408,300 | |
| 9 | (i) Gifts and grants | PR | C | 7,700 | 7,700 | |
| 10 | (jr) Institutional operations and | | | | | |
| 11 | charges | PR | A | 180,100 | 180,100 | |
| 12 | (jv) Secure detention services | PR | C | 200,000 | 200,000 | |
| 13 | (kx) Interagency and intra-agency | | | | | |
| 14 | programs | PR-S | C | 688,500 | 688,500 | |
| 15 | (ky) Interagency and intra-agency | | | | | |
| 16 | aids | PR-S | C | -0- | -0- | |
| 17 | (kz) Interagency and intra-agency | | | | | |
| 18 | local assistance | PR-S | C | -0- | -0- | |
| 19 | (m) Federal project operations | PR-F | C | 51,700 | 51,700 | |
| 20 | (n) Federal program operations | PR-F | C | 30,000 | 30,000 | |
| 21 | (q) Girls school benevolent trust fund | SEG | C | -0- | -0- | |
| 22 | | (3) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 23,564,200 | 26,793,900 | |
| | PROGRAM REVENUE | | | 43,439,200 | 45,823,400 | |
| | FEDERAL | | | (81,700) | (81,700) | |
| | OTHER | | | (42,669,000) | (45,053,200) | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|-----------------------------|------|---------------|---------------|---------|
| | SERVICE | | | (688,500) | (688,500) | |
| | SEGREGATED REVENUE | | | -0- | -0- | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | 67,003,400 | 72,617,300 | |
| 1 | | 20.410 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 1,214,346,900 | 1,225,658,800 | |
| | PROGRAM REVENUE | | | 118,539,600 | 121,779,100 | |
| | FEDERAL | | | (2,701,200) | (2,641,600) | |
| | OTHER | | | (64,234,500) | (66,952,300) | |
| | SERVICE | | | (51,603,900) | (52,185,200) | |
| | SEGREGATED REVENUE | | | -0- | -0- | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | 1,332,886,500 | 1,347,437,900 | |
| 2 | 20.425 Employment Relations Commission | | | | | |
| 3 | (1) | LABOR RELATIONS | | | | |
| 4 | (a) | General program operations | GPR | A | 893,600 | 895,200 |
| 5 | (i) | Fees, collective bargaining | | | | |
| 6 | | training, publications, and | | | | |
| 7 | | appeals | PR | A | 145,600 | 145,600 |
| 8 | | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 893,600 | 895,200 | |
| | PROGRAM REVENUE | | | 145,600 | 145,600 | |
| | OTHER | | | (145,600) | (145,600) | |
| | TOTAL-ALL SOURCES | | | 1,039,200 | 1,040,800 | |
| 9 | | 20.425 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 893,600 | 895,200 | |
| | PROGRAM REVENUE | | | 145,600 | 145,600 | |
| | OTHER | | | (145,600) | (145,600) | |
| | TOTAL-ALL SOURCES | | | 1,039,200 | 1,040,800 | |
| 10 | 20.427 Labor and Industry Review Commission | | | | | |
| 11 | (1) | REVIEW COMMISSION | | | | |
| 12 | (a) | General program operations, | | | | |
| 13 | | review commission | GPR | A | 167,000 | 167,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|-------------|------------------|------------------|
| 1 | (k) Unemployment administration | PR-S | C | 1,709,100 | 1,711,700 |
| 2 | (km) Equal rights; other moneys | PR-S | C | 182,900 | 183,200 |
| 3 | (m) Federal moneys | PR-F | C | -0- | -0- |
| 4 | (ra) Worker's compensation | | | | |
| 5 | operations fund; worker's | | | | |
| 6 | compensation activities | SEG | A | 615,400 | 616,300 |
| 7 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 167,000 | 167,500 |
| | PROGRAM REVENUE | | | 1,892,000 | 1,894,900 |
| | FEDERAL | | | (-0-) | (-0-) |
| | SERVICE | | | (1,892,000) | (1,894,900) |
| | SEGREGATED REVENUE | | | 615,400 | 616,300 |
| | OTHER | | | (615,400) | (616,300) |
| | TOTAL-ALL SOURCES | | | 2,674,400 | 2,678,700 |
| 8 | | 20.427 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 167,000 | 167,500 |
| | PROGRAM REVENUE | | | 1,892,000 | 1,894,900 |
| | FEDERAL | | | (-0-) | (-0-) |
| | SERVICE | | | (1,892,000) | (1,894,900) |
| | SEGREGATED REVENUE | | | 615,400 | 616,300 |
| | OTHER | | | (615,400) | (616,300) |
| | TOTAL-ALL SOURCES | | | 2,674,400 | 2,678,700 |
| 9 | 20.432 Board on Aging and Long-Term Care | | | | |
| 10 | (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED | | | | |
| 11 | (a) General program operations | GPR | A | 1,563,600 | 1,589,500 |
| 12 | (i) Gifts and grants | PR | C | -0- | -0- |
| 13 | (k) Contracts with other state | | | | |
| 14 | agencies | PR-S | C | 1,493,800 | 1,509,400 |
| 15 | (kb) Insurance and other information, | | | | |
| 16 | counseling and assistance | PR-S | A | 518,200 | 519,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|-------------|------------------|------------------|
| 1 | (m) Federal aid | PR-F | C | -0- | -0- |
| 2 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,563,600 | 1,589,500 |
| | PROGRAM REVENUE | | | 2,012,000 | 2,028,500 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (2,012,000) | (2,028,500) |
| | TOTAL-ALL SOURCES | | | 3,575,600 | 3,618,000 |
| 3 | | 20.432 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,563,600 | 1,589,500 |
| | PROGRAM REVENUE | | | 2,012,000 | 2,028,500 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (2,012,000) | (2,028,500) |
| | TOTAL-ALL SOURCES | | | 3,575,600 | 3,618,000 |
| 4 | 20.433 Child Abuse and Neglect Prevention Board | | | | |
| 5 | (1) PREVENTION OF CHILD ABUSE AND NEGLECT | | | | |
| 6 | (b) Grants to organizations | GPR | A | 995,000 | 995,000 |
| 7 | (g) General program operations | PR | A | 788,000 | 788,000 |
| 8 | (h) Grants to organizations | PR | C | 750,600 | 750,600 |
| 9 | (i) Gifts and grants | PR | C | -0- | -0- |
| 10 | (jb) Fees for administrative services | PR | C | 15,000 | 15,000 |
| 11 | (k) Interagency programs | PR-S | C | -0- | -0- |
| 12 | (m) Federal project operations | PR-F | C | 208,400 | 208,400 |
| 13 | (ma) Federal project aids | PR-F | C | 450,000 | 450,000 |
| 14 | (q) Children's trust fund; gifts and | | | | |
| 15 | grants | SEG | C | 15,000 | 15,000 |
| 16 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 995,000 | 995,000 |
| | PROGRAM REVENUE | | | 2,212,000 | 2,212,000 |
| | FEDERAL | | | (658,400) | (658,400) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| | OTHER | | | (1,553,600) | (1,553,600) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 15,000 | 15,000 |
| | OTHER | | | (15,000) | (15,000) |
| | TOTAL-ALL SOURCES | | | 3,222,000 | 3,222,000 |
| 1 | 20.433 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 995,000 | 995,000 |
| | PROGRAM REVENUE | | | 2,212,000 | 2,212,000 |
| | FEDERAL | | | (658,400) | (658,400) |
| | OTHER | | | (1,553,600) | (1,553,600) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 15,000 | 15,000 |
| | OTHER | | | (15,000) | (15,000) |
| | TOTAL-ALL SOURCES | | | 3,222,000 | 3,222,000 |
| 2 | 20.435 Health Services, Department of | | | | |
| 3 | (1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY | | | | |
| 4 | (a) General program operations | GPR | A | 8,294,900 | 8,194,900 |
| 5 | (am) Services, reimbursement, and | | | | |
| 6 | payment related to human | | | | |
| 7 | immunodeficiency virus | GPR | A | 6,220,900 | 6,220,900 |
| 8 | (b) General aids and local assistance | GPR | A | 543,600 | 543,600 |
| 9 | (be) Qualified treatment trainee | | | | |
| 10 | program grants | GPR | A | 500,000 | 500,000 |
| 11 | (bg) Alzheimer's disease; training and | | | | |
| 12 | information grants | GPR | A | 131,400 | 131,400 |
| 13 | (bm) Purchased services for clients | GPR | A | 93,900 | 93,900 |
| 14 | (bn) Workplace wellness program | | | | |
| 15 | grants | GPR | S | 100,000 | 100,000 |
| 16 | (br) Respite care | GPR | A | 350,000 | 350,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (c) Public health emergency | | | | |
| 2 | quarantine costs | GPR | S | -0- | -0- |
| 3 | (cb) Well-woman program | GPR | A | 2,428,200 | 2,428,200 |
| 4 | (cc) Cancer control and prevention | GPR | A | 333,900 | 333,900 |
| 5 | (ce) Primary health for homeless | | | | |
| 6 | individuals | GPR | C | -0- | -0- |
| 7 | (cf) Communicable disease control | | | | |
| 8 | and prevention | GPR | C | 500,000 | 500,000 |
| 9 | (cg) Guardianship grant program | GPR | A | 100,000 | 100,000 |
| 10 | (ch) Emergency medical services; aids | GPR | A | 1,960,200 | 1,960,200 |
| 11 | (cj) Emergency dispatcher | | | | |
| 12 | cardiopulmonary resuscitation | | | | |
| 13 | training | GPR | B | 75,900 | 75,900 |
| 14 | (cm) Immunization | GPR | S | -0- | -0- |
| 15 | (cr) Minority health grants | GPR | A | 383,600 | 383,600 |
| 16 | (cx) Independent living centers | GPR | A | 1,017,700 | 1,017,700 |
| 17 | (da) Interpreter services and | | | | |
| 18 | telecommunication aid for the | | | | |
| 19 | hearing impaired | GPR | A | 178,200 | 178,200 |
| 20 | (de) Dental services | GPR | A | 3,249,300 | 3,424,300 |
| 21 | (dg) Clinic aids | GPR | B | 66,800 | 66,800 |
| 22 | (dh) Programs for senior citizens; | | | | |
| 23 | elder abuse services; benefit | | | | |
| 24 | specialist program | GPR | A | 15,707,800 | 15,707,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (dk) Low-income dental clinics | GPR | A | 1,275,000 | 1,700,000 |
| 2 | (dm) Rural health dental clinics | GPR | A | 895,500 | 895,500 |
| 3 | (dn) Food distribution grants | GPR | A | 288,000 | 288,000 |
| 4 | (ds) Statewide poison control program | GPR | A | 382,500 | 382,500 |
| 5 | (e) Public health dispensaries and | | | | |
| 6 | drugs | GPR | B | 661,000 | 661,000 |
| 7 | (ec) Nitrate testing grant program | GPR | C | -0- | -0- |
| 8 | (ed) Radon aids | GPR | A | 26,700 | 26,700 |
| 9 | (ef) Lead-poisoning or lead-exposure | | | | |
| 10 | services | GPR | A | 2,894,700 | 894,700 |
| 11 | (eg) Pregnancy counseling | GPR | A | 69,100 | 69,100 |
| 12 | (em) Supplemental food program for | | | | |
| 13 | women, infants and children | | | | |
| 14 | benefits | GPR | C | 161,400 | 161,400 |
| 15 | (eu) Reducing fetal and infant | | | | |
| 16 | mortality and morbidity | GPR | B | 222,700 | 222,700 |
| 17 | (ev) Pregnancy outreach and infant | | | | |
| 18 | health | GPR | A | 188,200 | 188,200 |
| 19 | (f) Women's health block grant | GPR | A | 1,742,000 | 1,742,000 |
| 20 | (fe) Referral system for | | | | |
| 21 | community-based services | GPR | A | 210,000 | 210,000 |
| 22 | (fh) Community health services | GPR | A | 5,990,000 | 5,990,000 |
| 23 | (fi) Allied health professional | | | | |
| 24 | education and training grants | GPR | B | 500,000 | 500,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (fk) Grants to establish advanced | | | | |
| 2 | practice clinician training | | | | |
| 3 | programs | GPR | B | 500,000 | 500,000 |
| 4 | (fm) Tobacco use control | GPR | C | 5,315,000 | 5,315,000 |
| 5 | (fn) Health care information | | | | |
| 6 | organization | GPR | A | -0- | -0- |
| 7 | (gm) Licensing, review and certifying | | | | |
| 8 | activities; fees; supplies and | | | | |
| 9 | services | PR | A | 13,318,000 | 13,318,000 |
| 10 | (gp) Cancer information | PR | C | 18,000 | 18,000 |
| 11 | (gr) Supplemental food program for | | | | |
| 12 | women, infants and children | | | | |
| 13 | administration | PR | C | 48,200 | 48,200 |
| 14 | (hg) General program operations; | | | | |
| 15 | health care information | PR | A | 1,334,000 | 1,334,000 |
| 16 | (hi) Compilations and special reports; | | | | |
| 17 | health care information | PR | C | -0- | -0- |
| 18 | (hs) Interpreter services for the | | | | |
| 19 | hearing impaired | PR | A | 39,900 | 39,900 |
| 20 | (i) Gifts and grants | PR | C | 18,167,500 | 18,167,500 |
| 21 | (ja) Congenital disorders; diagnosis, | | | | |
| 22 | special dietary treatment and | | | | |
| 23 | counseling | PR | A | 5,350,000 | 5,350,000 |
| 24 | (jb) Congenital disorders; operations | PR | A | 616,600 | 616,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|--------------------|-------------|------------------|------------------|--|
| 1 | (jd) Fees for administrative services | PR | C | 112,500 | 112,500 | |
| 2 | (kc) Independent living center grants | PR-S | A | 660,000 | 660,000 | |
| 3 | (ke) American Indian health projects | PR-S | A | 106,900 | 106,900 | |
| 4 | (kf) American Indian diabetes | | | | | |
| 5 | prevention and control | PR-S | A | 22,500 | 22,500 | |
| 6 | (kn) Elderly nutrition; home-delivered | | | | | |
| 7 | and congregate meals | PR-S | A | 445,500 | 445,500 | |
| 8 | (kx) Interagency and intra-agency | | | | | |
| 9 | programs | PR-S | C | 5,152,300 | 5,152,300 | |
| 10 | (ky) Interagency and intra-agency | | | | | |
| 11 | aids | PR-S | C | 1,829,700 | 1,829,700 | |
| 12 | (kz) Interagency and intra-agency | | | | | |
| 13 | local assistance | PR-S | C | -0- | -0- | |
| 14 | (m) Federal project operations | PR-F | C | 32,527,500 | 32,527,500 | |
| 15 | (ma) Federal project aids | PR-F | C | 60,675,000 | 60,675,000 | |
| 16 | (mc) Federal block grant operations | PR-F | C | 8,194,400 | 8,194,400 | |
| 17 | (md) Federal block grant aids | PR-F | C | 7,405,900 | 7,405,900 | |
| 18 | (n) Federal program operations | PR-F | C | 21,920,300 | 9,705,700 | |
| 19 | (na) Federal program aids | PR-F | C | 122,537,300 | 122,537,300 | |
| 20 | (q) Groundwater and air quality | | | | | |
| 21 | standards | SEG | A | 337,500 | 337,900 | |
| 22 | | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 63,558,100 | 62,058,100 | |
| | PROGRAM REVENUE | | | 300,482,000 | 288,267,400 | |
| | FEDERAL | | | (253,260,400) | (241,045,800) | |
| | OTHER | | | (39,004,700) | (39,004,700) | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|--------------------|--------------------|
| | SERVICE | | | (8,216,900) | (8,216,900) |
| | SEGREGATED REVENUE | | | 337,500 | 337,900 |
| | OTHER | | | (337,500) | (337,900) |
| | TOTAL-ALL SOURCES | | | 364,377,600 | 350,663,400 |
| 1 | (2) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES | | | | |
| 2 | (a) General program operations | GPR | A | 93,512,800 | 97,878,900 |
| 3 | (aa) Institutional repair and | | | | |
| 4 | maintenance | GPR | A | 715,200 | 715,200 |
| 5 | (bj) Competency examinations and | | | | |
| 6 | treatment, and conditional | | | | |
| 7 | release, supervised release, and | | | | |
| 8 | community supervision services | GPR | B | 17,561,200 | 19,427,900 |
| 9 | (bm) Secure mental health units or | | | | |
| 10 | facilities | GPR | A | 111,208,300 | 112,322,900 |
| 11 | (cm) Grant program; inpatient | | | | |
| 12 | psychiatric beds | GPR | A | 30,000 | 30,000 |
| 13 | (ee) Principal repayment and interest | GPR | S | 19,767,600 | 18,849,300 |
| 14 | (ef) Lease rental payments | GPR | S | -0- | -0- |
| 15 | (f) Energy costs; energy-related | | | | |
| 16 | assessments | GPR | A | 5,893,300 | 6,018,600 |
| 17 | (fm) Electric energy derived from | | | | |
| 18 | renewable resources | GPR | A | 241,400 | 241,400 |
| 19 | (g) Alternative services of institutes | | | | |
| 20 | and centers | PR | C | 11,320,200 | 12,076,000 |
| 21 | (gk) Institutional operations and | | | | |
| 22 | charges | PR | A | 190,748,900 | 191,855,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------------------|-------------|------------------|------------------|
| 1 | (gL) Extended intensive treatment | | | | |
| 2 | surcharge | PR | C | 100,000 | 100,000 |
| 3 | (gs) Sex offender honesty testing | PR | C | -0- | -0- |
| 4 | (gz) Costs of housing persons on | | | | |
| 5 | supervised release | PR | C | -0- | -0- |
| 6 | (i) Gifts and grants | PR | C | 93,800 | 93,800 |
| 7 | (km) Indian mental health placement | PR-S | A | 250,000 | 250,000 |
| 8 | (kx) Interagency and intra-agency | | | | |
| 9 | programs | PR-S | C | 7,767,600 | 10,412,600 |
| 10 | (ky) Interagency and intra-agency | | | | |
| 11 | aids | PR-S | C | -0- | -0- |
| 12 | (kz) Interagency and intra-agency | | | | |
| 13 | local assistance | PR-S | C | -0- | -0- |
| 14 | (m) Federal project operations | PR-F | C | -0- | -0- |
| 15 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 248,929,800 | 255,484,200 |
| | PROGRAM REVENUE | | | 210,280,500 | 214,787,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (202,262,900) | (204,124,800) |
| | SERVICE | | | (8,017,600) | (10,662,600) |
| | TOTAL-ALL SOURCES | | | 459,210,300 | 470,271,600 |
| 16 | (4) MEDICAID SERVICES | | | | |
| 17 | (a) General program operations | GPR | A | 42,234,900 | 42,338,100 |
| 18 | (b) Medical Assistance program | | | | |
| 19 | benefits | GPR | B | 3,265,161,800 | 3,471,752,300 |
| 20 | (bd) Long-term care programs | GPR | A | 8,950,000 | 11,200,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (bf) Graduate medical training | | | | |
| 2 | support grants | GPR | C | 3,313,000 | 3,313,000 |
| 3 | (bk) Mental health pilot projects | GPR | C | 266,700 | 266,700 |
| 4 | (bm) Medical Assistance, food stamps, | | | | |
| 5 | and Badger Care administration; | | | | |
| 6 | contract costs, insurer reports, | | | | |
| 7 | and resource centers | GPR | B | 75,396,100 | 75,396,100 |
| 8 | (bn) Income maintenance | GPR | B | 14,879,000 | 15,138,000 |
| 9 | (bp) Food stamp employment and | | | | |
| 10 | training program administration | GPR | C | 15,212,700 | 15,623,800 |
| 11 | (br) Cemetery, funeral, and burial | | | | |
| 12 | expenses program | GPR | B | 8,000,000 | 8,500,000 |
| 13 | (bt) Healthy eating incentive pilot | | | | |
| 14 | program | GPR | C | -0- | -0- |
| 15 | (bv) Prescription drug assistance for | | | | |
| 16 | elderly; aids | GPR | B | 16,491,400 | 20,090,100 |
| 17 | (e) Disease aids | GPR | B | 3,782,200 | 3,939,300 |
| 18 | (ed) State supplement to federal | | | | |
| 19 | supplemental security income | | | | |
| 20 | program | GPR | S | 158,637,000 | 159,747,400 |
| 21 | (g) Family care benefit; cost sharing | PR | C | -0- | -0- |
| 22 | (gm) Medical assistance; provider | | | | |
| 23 | refunds and collections | PR | C | 891,813,400 | 962,932,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (gr) Income maintenance; county | | | | |
| 2 | payments | PR | C | -0- | -0- |
| 3 | (h) County contributions | PR | C | 66,398,600 | 66,035,800 |
| 4 | (hp) Disabled children's long-term | | | | |
| 5 | support waivers | PR | C | 1,567,300 | 1,567,300 |
| 6 | (i) Gifts, grants, and payments; | | | | |
| 7 | health care financing | PR | C | 3,385,900 | 3,385,900 |
| 8 | (iL) Medical assistance provider | | | | |
| 9 | assessments; health services | | | | |
| 10 | regulation | PR | C | 183,200 | 183,200 |
| 11 | (im) Medical assistance; correct | | | | |
| 12 | payment recovery; collections; | | | | |
| 13 | community services; other | | | | |
| 14 | recoveries | PR | C | 59,335,800 | 59,335,800 |
| 15 | (in) Community options program; | | | | |
| 16 | family care; recovery of costs | | | | |
| 17 | administration | PR | A | 250,600 | 250,600 |
| 18 | (j) Prescription drug assistance for | | | | |
| 19 | elderly; manufacturer rebates | PR | C | 81,753,400 | 85,887,500 |
| 20 | (jb) Prescription drug assistance for | | | | |
| 21 | elderly; enrollment fees | PR | C | 3,100,000 | 3,100,000 |
| 22 | (jc) Fees for administrative services | PR | C | 30,000 | 30,000 |
| 23 | (jd) Electronic benefit transfer card | | | | |
| 24 | replacement costs | PR | C | 455,000 | 455,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (je) Disease aids; drug manufacturer | | | | |
| 2 | rebates | PR | C | 983,500 | 1,027,300 |
| 3 | (jt) Care management organization, | | | | |
| 4 | insolvency assistance | PR | C | -0- | -0- |
| 5 | (jw) BadgerCare Plus and hospital | | | | |
| 6 | assessment | PR | C | 2,030,200 | 2,030,200 |
| 7 | (jz) Medical Assistance and Badger | | | | |
| 8 | Care cost sharing, and employer | | | | |
| 9 | penalty assessments | PR | C | 7,982,300 | 7,982,300 |
| 10 | (kb) Relief block grants to tribal | | | | |
| 11 | governing bodies | PR-S | A | 712,800 | 712,800 |
| 12 | (kt) Medical assistance outreach and | | | | |
| 13 | reimbursements for tribes | PR-S | B | 961,700 | 961,700 |
| 14 | (kv) Care management organization; | | | | |
| 15 | oversight | PR-S | C | -0- | -0- |
| 16 | (kx) Interagency and intra-agency | | | | |
| 17 | programs | PR-S | C | 8,204,300 | 8,304,300 |
| 18 | (ky) Interagency and intra-agency | | | | |
| 19 | aids | PR-S | C | 50,063,000 | 46,705,600 |
| 20 | (kz) Interagency and intra-agency | | | | |
| 21 | local assistance | PR-S | C | 845,300 | 845,300 |
| 22 | (L) Fraud and error reduction | PR | C | 798,000 | 798,000 |
| 23 | (m) Federal project operations | PR-F | C | 5,853,600 | 5,853,600 |
| 24 | (ma) Federal project aids | PR-F | C | 2,700,000 | 2,700,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (md) Federal block grant aids | PR-F | C | -0- | -0- |
| 2 | (n) Federal program operations | PR-F | C | 73,568,800 | 73,663,800 |
| 3 | (na) Federal program aids | PR-F | C | 12,485,000 | 12,485,000 |
| 4 | (nn) Federal aid; income maintenance | PR-F | C | 59,804,900 | 60,372,400 |
| 5 | (np) Federal aid; food stamp | | | | |
| 6 | employment and training | | | | |
| 7 | program | PR-F | C | 22,305,900 | 33,283,500 |
| 8 | (o) Federal aid; medical assistance | PR-F | C | 5,797,633,400 | 5,993,042,700 |
| 9 | (p) Federal aid; Badger Care health | | | | |
| 10 | care program | PR-F | C | -0- | -0- |
| 11 | (pa) Federal aid; Medical Assistance | | | | |
| 12 | and food stamps contracts | | | | |
| 13 | administration | PR-F | C | 206,453,500 | 206,400,500 |
| 14 | (pg) Federal aid; prescription drug | | | | |
| 15 | assistance for elderly | PR-F | C | 14,170,000 | 17,333,500 |
| 16 | (w) Medical Assistance trust fund | SEG | B | 334,215,300 | 313,788,400 |
| 17 | (wm) Medical assistance trust fund; | | | | |
| 18 | nursing homes | SEG | S | -0- | -0- |
| 19 | (wp) Medical Assistance trust fund; | | | | |
| 20 | county reimbursement | SEG | S | -0- | -0- |
| 21 | (x) Medical Assistance trust fund; | | | | |
| 22 | Badger Care health care program | SEG | C | -0- | -0- |
| 23 | (xc) Hospital assessment fund; | | | | |
| 24 | hospital payments | SEG | C | 248,825,300 | 258,127,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (xe) Critical access hospital | | | | |
| 2 | assessment fund; hospital | | | | |
| 3 | payments | SEG | C | 3,700,300 | 4,367,700 |
| 4 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 3,612,324,800 | 3,827,304,800 |
| | PROGRAM REVENUE | | | 7,375,829,400 | 7,657,665,700 |
| | FEDERAL | | | (6,194,975,100) | (6,405,135,000) |
| | OTHER | | | (1,120,067,200) | (1,195,001,000) |
| | SERVICE | | | (60,787,100) | (57,529,700) |
| | SEGREGATED REVENUE | | | 586,740,900 | 576,283,900 |
| | OTHER | | | (586,740,900) | (576,283,900) |
| | TOTAL-ALL SOURCES | | | 11,574,895,100 | 12,061,254,400 |
| 5 | (5) CARE AND TREATMENT SERVICES | | | | |
| 6 | (a) General program operations | GPR | A | 3,305,800 | 3,305,800 |
| 7 | (bc) Grants for community programs | GPR | A | 9,781,100 | 9,681,100 |
| 8 | (bd) Nonnarcotic drug treatment | | | | |
| 9 | grants | GPR | B | 750,000 | 750,000 |
| 10 | (be) Mental health treatment services | GPR | A | 1,551,500 | 1,551,500 |
| 11 | (bf) Brighter futures initiative | GPR | A | 865,000 | 865,000 |
| 12 | (bw) Child psychiatry and addiction | | | | |
| 13 | medicine consultation programs | GPR | B | 1,500,000 | 2,000,000 |
| 14 | (cd) Crisis intervention training | | | | |
| 15 | grants | GPR | B | 125,000 | 125,000 |
| 16 | (cf) Crisis program enhancement | | | | |
| 17 | grants | GPR | B | 125,000 | 125,000 |
| 18 | (co) Initiatives for coordinated | | | | |
| 19 | services | GPR | A | 2,599,100 | 2,599,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (ct) Mental health consultation | | | | |
| 2 | program | GPR | A | 66,700 | -0- |
| 3 | (da) Reimbursements to local units of | | | | |
| 4 | government | GPR | S | 300,000 | 300,000 |
| 5 | (fr) Mental health for homeless | | | | |
| 6 | individuals | GPR | A | 41,900 | 41,900 |
| 7 | (gb) Alcohol and drug abuse initiatives | PR | C | 471,300 | 471,300 |
| 8 | (gg) Collection remittances to local | | | | |
| 9 | units of government | PR | C | 4,400 | 4,400 |
| 10 | (hx) Services related to drivers, | | | | |
| 11 | receipts | PR | A | -0- | -0- |
| 12 | (hy) Services for drivers, local | | | | |
| 13 | assistance | PR | A | 1,000,000 | 1,000,000 |
| 14 | (i) Gifts and grants | PR | C | 89,600 | 89,600 |
| 15 | (jb) Fees for administrative services | PR | C | 23,900 | 23,900 |
| 16 | (kc) Severely emotionally disturbed | | | | |
| 17 | children | PR-S | C | 724,500 | 724,500 |
| 18 | (kg) Compulsive gambling awareness | | | | |
| 19 | campaigns | PR-S | A | 396,000 | 396,000 |
| 20 | (kL) Indian aids | PR-S | A | 242,000 | 242,000 |
| 21 | (km) Indian drug abuse prevention and | | | | |
| 22 | education | PR-S | A | 445,500 | 445,500 |
| 23 | (kp) Center | PR-S | C | 1,446,400 | 1,446,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------------------|-------------|------------------|------------------|
| 1 | (kx) Interagency and intra-agency | | | | |
| 2 | programs | PR-S | C | 3,269,700 | 3,269,700 |
| 3 | (ky) Interagency and intra-agency | | | | |
| 4 | aids | PR-S | C | -0- | -0- |
| 5 | (kz) Interagency and intra-agency | | | | |
| 6 | local assistance | PR-S | C | -0- | -0- |
| 7 | (m) Federal project operations | PR-F | C | 950,600 | 907,800 |
| 8 | (ma) Federal project aids | PR-F | C | 12,220,600 | 12,220,600 |
| 9 | (mb) Federal project local assistance | PR-F | C | -0- | -0- |
| 10 | (mc) Federal block grant operations | PR-F | C | 3,558,500 | 3,558,500 |
| 11 | (md) Federal block grant aids | PR-F | C | 11,679,300 | 11,679,300 |
| 12 | (me) Federal block grant local | | | | |
| 13 | assistance | PR-F | C | 9,359,500 | 9,359,500 |
| 14 | (n) Federal program operations | PR-F | C | 931,800 | 931,800 |
| 15 | (na) Federal program aids | PR-F | C | 835,100 | 835,100 |
| 16 | (nL) Federal program local assistance | PR-F | C | -0- | -0- |
| 17 | (o) Federal aid; community aids | PR-F | C | 12,249,100 | 12,249,100 |
| 18 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 21,011,100 | 21,344,400 |
| | PROGRAM REVENUE | | | 59,897,800 | 59,855,000 |
| | FEDERAL | | | (51,784,500) | (51,741,700) |
| | OTHER | | | (1,589,200) | (1,589,200) |
| | SERVICE | | | (6,524,100) | (6,524,100) |
| | TOTAL-ALL SOURCES | | | 80,908,900 | 81,199,400 |
| 19 | (6) QUALITY ASSURANCE SERVICES PLANNING, REGULATION AND DELIVERY | | | | |
| 20 | (a) General program operations | GPR | A | 5,814,900 | 5,814,900 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (dm) Nursing home monitoring and | | | | |
| 2 | receivership supplement | GPR | S | -0- | -0- |
| 3 | (g) Nursing facility resident | | | | |
| 4 | protection | PR | C | 2,700,000 | 2,700,000 |
| 5 | (ga) Community-based residential | | | | |
| 6 | facility monitoring and | | | | |
| 7 | receivership operations | PR | C | -0- | -0- |
| 8 | (i) Gifts and grants | PR | C | -0- | -0- |
| 9 | (jb) Fees for administrative services | PR | C | 208,900 | 208,900 |
| 10 | (jm) Licensing and support services | PR | A | 6,656,000 | 6,241,100 |
| 11 | (k) Nursing home monitoring and | | | | |
| 12 | receivership operations | PR | C | -0- | -0- |
| 13 | (kx) Interagency and intra-agency | | | | |
| 14 | programs | PR-S | C | -0- | -0- |
| 15 | (ky) Interagency and intra-agency | | | | |
| 16 | aids | PR-S | C | -0- | -0- |
| 17 | (kz) Interagency and intra-agency | | | | |
| 18 | local assistance | PR-S | C | -0- | -0- |
| 19 | (m) Federal project operations | PR-F | C | -0- | -0- |
| 20 | (mc) Federal block grant operations | PR-F | C | -0- | -0- |
| 21 | (n) Federal program operations | PR-F | C | 17,328,500 | 17,378,500 |
| 22 | (na) Federal program aids | PR-F | C | -0- | -0- |
| 23 | (nL) Federal program local assistance | PR-F | C | -0- | -0- |
| 24 | | (6) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 5,814,900 | 5,814,900 |

| STATUTE, AGENCY AND PURPOSE | | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|------|----------------------------------|--------|----------------|--------------|--------------|
| | | PROGRAM REVENUE | | | 26,893,400 | 26,528,500 |
| | | FEDERAL | | | (17,328,500) | (17,378,500) |
| | | OTHER | | | (9,564,900) | (9,150,000) |
| | | SERVICE | | | (-0-) | (-0-) |
| | | TOTAL-ALL SOURCES | | | 32,708,300 | 32,343,400 |
| 1 | (7) | DISABILITY AND ELDER SERVICES | | | | |
| 2 | (b) | Community aids and medical | | | | |
| 3 | | assistance payments | GPR | A | 206,442,500 | 206,442,500 |
| 4 | (bc) | Grants for community programs | GPR | A | 131,200 | 131,200 |
| 5 | (bt) | Early intervention services for | | | | |
| 6 | | infants and toddlers with | | | | |
| 7 | | disabilities | GPR | C | 8,039,000 | 5,789,000 |
| 8 | (ky) | Interagency and intra-agency | | | | |
| 9 | | aids | PR-S | C | -0- | -0- |
| 10 | (kz) | Interagency and intra-agency | | | | |
| 11 | | local assistance | PR-S | C | 1,257,800 | 1,257,800 |
| 12 | (ma) | Federal project aids | PR-F | C | 10,500,000 | 10,500,000 |
| 13 | (mb) | Federal project local assistance | PR-F | C | -0- | -0- |
| 14 | (md) | Federal block grant aids | PR-F | C | -0- | -0- |
| 15 | (me) | Federal block grant local | | | | |
| 16 | | assistance | PR-F | C | -0- | -0- |
| 17 | (na) | Federal program aids | PR-F | C | 1,000,000 | 1,000,000 |
| 18 | (nL) | Federal program local assistance | PR-F | C | 9,500,000 | 9,500,000 |
| 19 | (o) | Federal aid; community aids | PR-F | C | 42,532,100 | 42,462,100 |
| 20 | | | (7) | PROGRAM TOTALS | | |
| | | GENERAL PURPOSE REVENUE | | | 214,612,700 | 212,362,700 |
| | | PROGRAM REVENUE | | | 64,789,900 | 64,719,900 |

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|---|--------|------|--------------|--------------|
| FEDERAL SERVICE | | | | (63,532,100) | (63,462,100) |
| TOTAL-ALL SOURCES | | | | (1,257,800) | (1,257,800) |
| | | | | 279,402,600 | 277,082,600 |
| 1 | (8) GENERAL ADMINISTRATION | | | | |
| 2 | (a) General program operations | GPR | A | 16,832,000 | 16,973,600 |
| 3 | (b) Inspector general; general | | | | |
| 4 | operations | GPR | A | 4,761,000 | 4,761,000 |
| 5 | (c) Inspector general; local assistance | GPR | A | 1,000,000 | 1,000,000 |
| 6 | (i) Gifts and grants | PR | C | 10,000 | 10,000 |
| 7 | (k) Administrative and support | | | | |
| 8 | services | PR-S | A | 30,051,900 | 30,093,800 |
| 9 | (kw) Inspector general; interagency | | | | |
| 10 | and intra-agency programs | PR-S | C | 1,070,600 | 1,070,600 |
| 11 | (kx) Interagency and intra-agency | | | | |
| 12 | programs | PR-S | C | 41,800 | 41,800 |
| 13 | (ky) Interagency and intra-agency | | | | |
| 14 | aids | PR-S | C | 2,000,000 | 2,000,000 |
| 15 | (kz) Interagency and intra-agency | | | | |
| 16 | local assistance | PR-S | C | -0- | -0- |
| 17 | (m) Federal project operations | PR-F | C | -0- | -0- |
| 18 | (ma) Federal project aids | PR-F | C | -0- | -0- |
| 19 | (mb) Income augmentation services | | | | |
| 20 | receipts | PR-F | C | 1,418,100 | 1,418,100 |
| 21 | (mc) Federal block grant operations | PR-F | C | 1,275,600 | 1,275,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------------------------|-------------|------------------|------------------|
| 1 | (mm) Reimbursements from federal | | | | |
| 2 | government | PR-F | C | -0- | -0- |
| 3 | (n) Federal program operations | PR-F | C | 3,188,900 | 3,188,900 |
| 4 | (o) Inspector general; federal | | | | |
| 5 | program local assistance | PR-F | C | 1,350,000 | 1,350,000 |
| 6 | (p) Inspector general; federal | | | | |
| 7 | program operations | PR-F | C | 7,667,600 | 7,667,600 |
| 8 | (pz) Indirect cost reimbursements | PR-F | C | 4,571,700 | 4,678,600 |
| 9 | | (8) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 22,593,000 | 22,734,600 |
| | PROGRAM REVENUE | | | 52,646,200 | 52,795,000 |
| | FEDERAL | | | (19,471,900) | (19,578,800) |
| | OTHER | | | (10,000) | (10,000) |
| | SERVICE | | | (33,164,300) | (33,206,200) |
| | TOTAL-ALL SOURCES | | | 75,239,200 | 75,529,600 |
| 10 | | 20.435 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,188,844,400 | 4,407,103,700 |
| | PROGRAM REVENUE | | | 8,090,819,200 | 8,364,618,900 |
| | FEDERAL | | | (6,600,352,500) | (6,798,341,900) |
| | OTHER | | | (1,372,498,900) | (1,448,879,700) |
| | SERVICE | | | (117,967,800) | (117,397,300) |
| | SEGREGATED REVENUE | | | 587,078,400 | 576,621,800 |
| | OTHER | | | (587,078,400) | (576,621,800) |
| | TOTAL-ALL SOURCES | | | 12,866,742,000 | 13,348,344,400 |
| 11 | 20.437 Children and Families, Department of | | | | |
| 12 | (1) CHILDREN AND FAMILY SERVICES | | | | |
| 13 | (a) General program operations | GPR | A | 12,206,200 | 12,184,300 |
| 14 | (ab) Child abuse and neglect | | | | |
| 15 | prevention grants | GPR | A | 985,700 | 1,985,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (ac) Child abuse and neglect | | | | |
| 2 | prevention technical assistance | GPR | A | -0- | -0- |
| 3 | (b) Children and family aids | | | | |
| 4 | payments | GPR | A | 31,975,600 | 45,681,100 |
| 5 | (bc) Grants for children's community | | | | |
| 6 | programs | GPR | A | 575,200 | 575,200 |
| 7 | (bf) Family and juvenile treatment | | | | |
| 8 | court grants | GPR | A | 250,000 | 250,000 |
| 9 | (bg) Grants to support foster parents | | | | |
| 10 | and children | GPR | A | 400,000 | 400,000 |
| 11 | (cd) Domestic abuse grants | GPR | A | 12,434,600 | 12,434,600 |
| 12 | (cf) Foster parent insurance and | | | | |
| 13 | liability | GPR | A | 59,400 | 59,400 |
| 14 | (cj) Community youth and family aids | GPR | A | 88,591,400 | 88,591,400 |
| 15 | (ck) Community youth and family | | | | |
| 16 | aids; bonus for county facilities | GPR | A | -0- | -0- |
| 17 | (cm) Community intervention program | GPR | A | 3,712,500 | 3,712,500 |
| 18 | (cw) Milwaukee child welfare services; | | | | |
| 19 | general program operations | GPR | A | 19,402,500 | 19,436,300 |
| 20 | (cx) Child welfare services; aids | GPR | A | 65,775,400 | 66,550,000 |
| 21 | (dd) State out-of-home care and | | | | |
| 22 | adoption services | GPR | A | 52,220,000 | 53,409,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (dg) State adoption information | | | | |
| 2 | exchange and state adoption | | | | |
| 3 | center | GPR | A | 169,600 | 169,600 |
| 4 | (e) Services for sex-trafficking | | | | |
| 5 | victims | GPR | B | 3,000,000 | 3,000,000 |
| 6 | (eg) Brighter futures initiative | GPR | A | 864,900 | 864,900 |
| 7 | (er) Grants for services for homeless | | | | |
| 8 | and runaway youth | GPR | A | 400,000 | 400,000 |
| 9 | (f) Second-chance homes | GPR | A | -0- | -0- |
| 10 | (gg) Collection remittances to local | | | | |
| 11 | units of government | PR | C | -0- | -0- |
| 12 | (gx) Milwaukee child welfare services; | | | | |
| 13 | collections | PR | C | 6,453,500 | 6,363,400 |
| 14 | (hh) Domestic abuse surcharge grants | PR | C | 600,000 | 600,000 |
| 15 | (i) Gifts and grants | PR | C | 5,000 | 5,000 |
| 16 | (j) Statewide automated child | | | | |
| 17 | welfare information system | | | | |
| 18 | receipts | PR | C | 581,300 | 581,300 |
| 19 | (jb) Fees for administrative services | PR | C | 78,000 | 78,000 |
| 20 | (jj) Searches for birth parents and | | | | |
| 21 | adoption record information; | | | | |
| 22 | foreign adoptions | PR | A | 106,400 | 106,400 |
| 23 | (jm) Licensing activities | PR | C | 107,200 | 107,200 |
| 24 | (js) Tribal family services grants | PR-S | A | 1,718,600 | 1,867,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (kb) Interagency aids; brighter futures | | | | |
| 2 | initiative | PR-S | C | 865,000 | 865,000 |
| 3 | (km) Interagency and intra-agency | | | | |
| 4 | aids; children and family aids; | | | | |
| 5 | local assistance | PR-S | C | 7,369,400 | 7,356,100 |
| 6 | (kw) Interagency and intra-agency | | | | |
| 7 | aids; Milwaukee child welfare | | | | |
| 8 | services | PR-S | A | 20,101,300 | 20,101,300 |
| 9 | (kx) Interagency and intra-agency | | | | |
| 10 | programs | PR-S | C | 3,211,100 | 3,043,600 |
| 11 | (ky) Interagency and intra-agency | | | | |
| 12 | aids | PR-S | C | 3,290,100 | 3,290,100 |
| 13 | (kz) Interagency and intra-agency | | | | |
| 14 | aids; tribal placements and | | | | |
| 15 | guardianships | PR-S | A | 717,500 | 717,500 |
| 16 | (m) Federal project operations | PR-F | C | 849,000 | 849,000 |
| 17 | (ma) Federal project aids | PR-F | C | 2,894,800 | 2,894,800 |
| 18 | (mb) Federal project local assistance | PR-F | C | 1,000,000 | -0- |
| 19 | (mc) Federal block grant operations | PR-F | C | -0- | -0- |
| 20 | (md) Federal block grant aids | PR-F | C | -0- | -0- |
| 21 | (mw) Federal aid; Milwaukee child | | | | |
| 22 | welfare services general program | | | | |
| 23 | operations | PR-F | C | 4,203,600 | 4,206,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (mx) Federal aid; Milwaukee child | | | | |
| 2 | welfare services aids | PR-F | C | 17,369,200 | 17,065,200 |
| 3 | (n) Federal program operations | PR-F | C | 11,796,300 | 11,810,700 |
| 4 | (na) Federal program aids | PR-F | C | 12,402,700 | 12,152,700 |
| 5 | (nL) Federal program local assistance | PR-F | C | 14,051,900 | 14,051,900 |
| 6 | (o) Federal aid; children, youth, and | | | | |
| 7 | family aids | PR-F | C | 42,955,900 | 50,284,100 |
| 8 | (pd) Federal aid; state out-of-home | | | | |
| 9 | care and adoption services | PR-F | C | 48,017,700 | 49,141,200 |
| 10 | (pm) Federal aid; adoption incentive | | | | |
| 11 | payments | PR-F | C | 400,000 | 400,000 |
| 12 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 293,023,000 | 309,704,400 |
| | PROGRAM REVENUE | | | 201,145,500 | 207,938,400 |
| | FEDERAL | | | (155,941,100) | (162,856,000) |
| | OTHER | | | (7,931,400) | (7,841,300) |
| | SERVICE | | | (37,273,000) | (37,241,100) |
| | TOTAL-ALL SOURCES | | | 494,168,500 | 517,642,800 |
| 13 | (2) ECONOMIC SUPPORT | | | | |
| 14 | (a) General program operations | GPR | A | 4,334,600 | 4,342,200 |
| 15 | (bc) Child support local assistance | GPR | C | 8,755,000 | 9,010,000 |
| 16 | (cm) Wisconsin works child care | GPR | A | 28,849,400 | 28,849,400 |
| 17 | (dz) Temporary Assistance for Needy | | | | |
| 18 | Families programs; maintenance | | | | |
| 19 | of effort | GPR | A | 131,077,000 | 131,077,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (e) Incentive payments for | | | | |
| 2 | identifying children with health | | | | |
| 3 | insurance | GPR | A | 300,000 | 300,000 |
| 4 | (em) Drug testing and treatment costs | GPR | A | 250,000 | 250,000 |
| 5 | (f) Emergency Shelter of the Fox | | | | |
| 6 | Valley | GPR | A | 50,000 | 50,000 |
| 7 | (fr) Skills enhancement grants | GPR | A | 250,000 | 250,000 |
| 8 | (i) Gifts and grants | PR | C | 2,500 | 2,500 |
| 9 | (ja) Child support state operations - | | | | |
| 10 | fees, reimbursements, and | | | | |
| 11 | collections | PR | C | 19,394,100 | 19,394,100 |
| 12 | (jb) Fees for administrative services | PR | C | 725,000 | 725,000 |
| 13 | (jL) Job access loan repayments | PR | C | 610,200 | 610,200 |
| 14 | (jm) Child care worker background | | | | |
| 15 | check | PR | C | -0- | -0- |
| 16 | (jn) Child care licensing and | | | | |
| 17 | certification activities | PR | C | 1,750,000 | 1,750,000 |
| 18 | (k) Child support transfers | PR-S | C | 7,095,900 | 7,141,000 |
| 19 | (kx) Interagency and intra-agency | | | | |
| 20 | programs | PR-S | C | 4,529,200 | 4,529,200 |
| 21 | (L) Public assistance overpayment | | | | |
| 22 | recovery, fraud investigation, and | | | | |
| 23 | error reduction | PR | C | 160,600 | 160,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|--------------------|-------------|------------------|------------------|--|
| 1 | (ma) Federal project activities and | | | | | |
| 2 | administration | PR-F | C | 404,200 | 404,200 | |
| 3 | (mc) Federal block grant operations | PR-F | A | 54,625,900 | 56,618,500 | |
| 4 | (md) Federal block grant aids | PR-F | A | 439,676,600 | 453,526,800 | |
| 5 | (me) Child care and temporary | | | | | |
| 6 | assistance overpayment recovery | PR-F | C | 4,287,600 | 4,287,600 | |
| 7 | (mg) Community services block grant; | | | | | |
| 8 | federal funds | PR-F | C | 8,669,000 | 8,669,000 | |
| 9 | (mm) Reimbursements from federal | | | | | |
| 10 | government | PR-F | C | -0- | -0- | |
| 11 | (n) Child support state operations; | | | | | |
| 12 | federal funds | PR-F | C | 18,440,900 | 18,444,000 | |
| 13 | (nL) Child support local assistance; | | | | | |
| 14 | federal funds | PR-F | C | 70,835,600 | 71,330,600 | |
| 15 | (om) Refugee assistance; federal funds | PR-F | C | 5,986,100 | 5,986,100 | |
| 16 | (q) Centralized support receipt and | | | | | |
| 17 | disbursement; interest | SEG | S | 35,000 | 35,000 | |
| 18 | (qm) Child support state operations | | | | | |
| 19 | and reimbursement for claims | | | | | |
| 20 | and expenses; unclaimed | | | | | |
| 21 | payments | SEG | S | 100,000 | 100,000 | |
| 22 | (s) Economic support - public | | | | | |
| 23 | benefits | SEG | A | 9,139,700 | 9,139,700 | |
| 24 | | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 173,866,000 | 174,128,600 | |
| | PROGRAM REVENUE | | | 637,193,400 | 653,579,400 | |

| STATUTE, AGENCY AND PURPOSE | | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|------|----------------------------------|--------|------|---------------|---------------|
| | | FEDERAL | | | (602,925,900) | (619,266,800) |
| | | OTHER | | | (22,642,400) | (22,642,400) |
| | | SERVICE | | | (11,625,100) | (11,670,200) |
| | | SEGREGATED REVENUE | | | 9,274,700 | 9,274,700 |
| | | OTHER | | | (9,274,700) | (9,274,700) |
| | | TOTAL-ALL SOURCES | | | 820,334,100 | 836,982,700 |
| 1 | (3) | GENERAL ADMINISTRATION | | | | |
| 2 | (a) | General program operations | GPR | A | 1,846,900 | 1,846,900 |
| 3 | (i) | Gifts and grants | PR | C | 5,000 | 5,000 |
| 4 | (jb) | Fees for administrative services | PR | C | -0- | -0- |
| 5 | (k) | Administrative and support | | | | |
| 6 | | services | PR-S | A | 24,446,300 | 24,480,400 |
| 7 | (kp) | Interagency and intra-agency | | | | |
| 8 | | aids; income augmentation | | | | |
| 9 | | services receipts | PR-S | C | 289,500 | -0- |
| 10 | (kx) | Interagency and intra-agency | | | | |
| 11 | | programs | PR-S | C | 17,986,400 | 17,986,400 |
| 12 | (ky) | Interagency and intra-agency | | | | |
| 13 | | aids | PR-S | C | -0- | -0- |
| 14 | (kz) | Interagency and intra-agency | | | | |
| 15 | | local assistance | PR-S | C | -0- | -0- |
| 16 | (mc) | Federal block grant operations | PR-F | C | -0- | -0- |
| 17 | (md) | Federal block grant aids | PR-F | C | -0- | -0- |
| 18 | (mf) | Federal economic stimulus funds | PR-F | C | -0- | -0- |
| 19 | (mm) | Reimbursements from federal | | | | |
| 20 | | government | PR-F | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------------------------|-------------|------------------|------------------|
| 1 | (n) Federal project activities | PR-F | C | -0- | -0- |
| 2 | (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| 3 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,846,900 | 1,846,900 |
| | PROGRAM REVENUE | | | 42,727,200 | 42,471,800 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (5,000) | (5,000) |
| | SERVICE | | | (42,722,200) | (42,466,800) |
| | TOTAL-ALL SOURCES | | | 44,574,100 | 44,318,700 |
| 4 | | 20.437 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 468,735,900 | 485,679,900 |
| | PROGRAM REVENUE | | | 881,066,100 | 903,989,600 |
| | FEDERAL | | | (758,867,000) | (782,122,800) |
| | OTHER | | | (30,578,800) | (30,488,700) |
| | SERVICE | | | (91,620,300) | (91,378,100) |
| | SEGREGATED REVENUE | | | 9,274,700 | 9,274,700 |
| | OTHER | | | (9,274,700) | (9,274,700) |
| | TOTAL-ALL SOURCES | | | 1,359,076,700 | 1,398,944,200 |
| 5 | 20.438 Board for People with Developmental Disabilities | | | | |
| 6 | (1) DEVELOPMENTAL DISABILITIES | | | | |
| 7 | (a) General program operations | GPR | A | 119,200 | 120,000 |
| 8 | (h) Program services | PR | C | -0- | -0- |
| 9 | (i) Gifts and grants | PR | C | -0- | -0- |
| 10 | (mc) Federal project operations | PR-F | C | 933,400 | 934,600 |
| 11 | (md) Federal project aids | PR-F | C | 543,600 | 543,600 |
| 12 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 119,200 | 120,000 |
| | PROGRAM REVENUE | | | 1,477,000 | 1,478,200 |
| | FEDERAL | | | (1,477,000) | (1,478,200) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 1,596,200 | 1,598,200 |
| 13 | | 20.438 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 119,200 | 120,000 |
| | PROGRAM REVENUE | | | 1,477,000 | 1,478,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| | FEDERAL | | | (1,477,000) | (1,478,200) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 1,596,200 | 1,598,200 |
| 1 | 20.440 Health and Educational Facilities Authority | | | | |
| 2 | (1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES | | | | |
| 3 | (a) General program operations | GPR | C | -0- | -0- |
| 4 | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 5 | (2) RURAL HOSPITAL LOAN GUARANTEE | | | | |
| 6 | (a) Rural assistance loan fund | GPR | C | -0- | -0- |
| 7 | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 8 | 20.440 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 9 | 20.445 Workforce Development, Department of | | | | |
| 10 | (1) WORKFORCE DEVELOPMENT | | | | |
| 11 | (a) General program operations | GPR | A | 8,464,700 | 8,484,500 |
| 12 | (aa) Special death benefit | GPR | S | 525,000 | 525,000 |
| 13 | (aL) Unemployment insurance | | | | |
| 14 | administration; controlled | | | | |
| 15 | substances testing and treatment | GPR | B | 250,000 | 250,000 |
| 16 | (b) Workforce training; programs, | | | | |
| 17 | grants, services, and contracts | GPR | A | 6,250,000 | 6,250,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (bg) Worker training and employment | | | | |
| 2 | program | GPR | C | -0- | -0- |
| 3 | (bm) Workforce training; | | | | |
| 4 | administration | GPR | B | 3,636,100 | 3,636,100 |
| 5 | (bt) Workforce development; grants | | | | |
| 6 | for teacher training and | | | | |
| 7 | recruitment | GPR | B | 500,000 | 500,000 |
| 8 | (bz) Career and technical education | | | | |
| 9 | incentive grants | GPR | A | 6,500,000 | 6,500,000 |
| 10 | (c) Career and technical education | | | | |
| 11 | completion awards | GPR | S | -0- | -0- |
| 12 | (cg) Technical education equipment | | | | |
| 13 | grants | GPR | A | 1,000,000 | 1,000,000 |
| 14 | (cr) State supplement to employment | | | | |
| 15 | opportunity demonstration | | | | |
| 16 | projects | GPR | A | 200,600 | 200,600 |
| 17 | (d) Reimbursement for tuition | | | | |
| 18 | payments | GPR | A | 1,753,500 | 1,753,500 |
| 19 | (dg) Teacher development program | | | | |
| 20 | grants | GPR | A | -0- | -0- |
| 21 | (dr) Apprenticeship programs | GPR | A | 225,000 | 225,000 |
| 22 | (e) Local youth apprenticeship | | | | |
| 23 | grants | GPR | A | 5,000,000 | 5,000,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (f) Death and disability benefit | | | | |
| 2 | payments; public insurrections | GPR | S | -0- | -0- |
| 3 | (fg) Employment transit assistance | | | | |
| 4 | grants | GPR | A | 464,800 | 464,800 |
| 5 | (fm) Youth summer jobs program | GPR | A | 422,400 | 422,400 |
| 6 | (g) Gifts and grants | PR | C | -0- | -0- |
| 7 | (ga) Auxiliary services | PR | C | 379,800 | 379,800 |
| 8 | (gb) Local agreements | PR | C | 262,900 | 262,900 |
| 9 | (gc) Unemployment administration | PR | C | -0- | -0- |
| 10 | (gd) Unemployment interest and | | | | |
| 11 | penalty payments | PR | C | 1,965,200 | 1,972,200 |
| 12 | (gg) Unemployment information | | | | |
| 13 | technology systems; interest and | | | | |
| 14 | penalties | PR | C | -0- | -0- |
| 15 | (gh) Unemployment information | | | | |
| 16 | technology systems; assessments | PR | C | -0- | -0- |
| 17 | (gk) Permit system for employment of | | | | |
| 18 | minors; fees | PR | A | 379,500 | 379,500 |
| 19 | (gm) Unemployment insurance | | | | |
| 20 | handbook | PR | C | -0- | -0- |
| 21 | (gr) Agricultural education and | | | | |
| 22 | workforce development council, | | | | |
| 23 | gifts and grants | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (ka) Interagency and intra-agency | | | | |
| 2 | agreements | PR-S | C | 36,847,800 | 36,847,800 |
| 3 | (kc) Administrative services | PR-S | A | 36,684,700 | 36,738,900 |
| 4 | (km) Nursing workforce survey and | | | | |
| 5 | grants | PR-S | C | 155,600 | 155,600 |
| 6 | (m) Workforce investment and | | | | |
| 7 | assistance; federal moneys | PR-F | C | 74,761,700 | 74,760,200 |
| 8 | (n) Employment assistance and | | | | |
| 9 | unemployment insurance | | | | |
| 10 | administration; federal moneys | PR-F | C | 55,000,000 | 55,000,000 |
| 11 | (na) Employment security buildings | | | | |
| 12 | and equipment | PR-F | C | -0- | -0- |
| 13 | (nb) Unemployment administration; | | | | |
| 14 | information technology systems | PR-F | C | -0- | -0- |
| 15 | (nd) Unemployment administration; | | | | |
| 16 | apprenticeship and other | | | | |
| 17 | employment services | PR-F | A | 523,000 | 523,000 |
| 18 | (ne) Unemployment insurance | | | | |
| 19 | administration and bank service | | | | |
| 20 | costs | PR-F | C | -0- | -0- |
| 21 | (o) Equal rights; federal moneys | PR-F | C | 872,200 | 872,200 |
| 22 | (p) Worker's compensation; federal | | | | |
| 23 | moneys | PR-F | C | -0- | -0- |
| 24 | (pz) Indirect cost reimbursements | PR-F | C | 25,300 | 25,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (ra) Worker's compensation | | | | |
| 2 | operations fund; administration | SEG | A | 13,190,800 | 13,202,200 |
| 3 | (rb) Worker's compensation | | | | |
| 4 | operations fund; contracts | SEG | C | 93,900 | 93,900 |
| 5 | (rp) Worker's compensation | | | | |
| 6 | operations fund; uninsured | | | | |
| 7 | employers program; | | | | |
| 8 | administration | SEG | A | 1,200,900 | 1,200,900 |
| 9 | (s) Self-insured employers liability | | | | |
| 10 | fund | SEG | C | -0- | -0- |
| 11 | (sm) Uninsured employers fund; | | | | |
| 12 | payments | SEG | S | 5,500,000 | 5,500,000 |
| 13 | (t) Work injury supplemental benefit | | | | |
| 14 | fund | SEG | C | 5,360,000 | 5,360,000 |
| 15 | (u) Unemployment interest payments | | | | |
| 16 | and transfers | SEG | C | -0- | -0- |
| 17 | (v) Unemployment program integrity | SEG | C | 321,200 | 321,200 |
| 18 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 35,192,100 | 35,211,900 |
| | PROGRAM REVENUE | | | 207,857,700 | 207,917,400 |
| | FEDERAL | | | (131,182,200) | (131,180,700) |
| | OTHER | | | (2,987,400) | (2,994,400) |
| | SERVICE | | | (73,688,100) | (73,742,300) |
| | SEGREGATED REVENUE | | | 25,666,800 | 25,678,200 |
| | OTHER | | | (25,666,800) | (25,678,200) |
| | TOTAL-ALL SOURCES | | | 268,716,600 | 268,807,500 |
| 19 | (5) VOCATIONAL REHABILITATION SERVICES | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|---|--------------------|-------------|------------------|------------------|--|
| 1 | (a) General program operations; | | | | | |
| 2 | purchased services for clients | GPR | C | 17,980,400 | 17,980,400 | |
| 3 | (gg) Contractual services | PR | C | -0- | -0- | |
| 4 | (gp) Contractual aids | PR | C | -0- | -0- | |
| 5 | (h) Enterprises and services for blind | | | | | |
| 6 | and visually impaired | PR | C | 149,100 | 149,100 | |
| 7 | (he) Supervised business enterprise | PR | C | 125,000 | 125,000 | |
| 8 | (i) Gifts and grants | PR | C | 1,000 | 1,000 | |
| 9 | (kg) Vocational rehabilitation services | | | | | |
| 10 | for tribes | PR-S | A | 314,900 | 314,900 | |
| 11 | (kx) Interagency and intra-agency | | | | | |
| 12 | programs | PR-S | C | -0- | -0- | |
| 13 | (ky) Interagency and intra-agency | | | | | |
| 14 | aids | PR-S | C | -0- | -0- | |
| 15 | (kz) Interagency and intra-agency | | | | | |
| 16 | local assistance | PR-S | C | -0- | -0- | |
| 17 | (m) Federal project operations | PR-F | C | 50,000 | 50,000 | |
| 18 | (ma) Federal project aids | PR-F | C | 987,200 | -0- | |
| 19 | (n) Federal program aids and | | | | | |
| 20 | operations | PR-F | C | 70,413,300 | 70,413,300 | |
| 21 | (nL) Federal program local assistance | PR-F | C | -0- | -0- | |
| 22 | (ps) Project Search Program | PR-S | C | -0- | -0- | |
| 23 | | (5) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 17,980,400 | 17,980,400 | |
| | PROGRAM REVENUE | | | 72,040,500 | 71,053,300 | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------------------------|-------------|--------------------|--------------------|
| | FEDERAL | | | (71,450,500) | (70,463,300) |
| | OTHER | | | (275,100) | (275,100) |
| | SERVICE | | | (314,900) | (314,900) |
| | TOTAL-ALL SOURCES | | | 90,020,900 | 89,033,700 |
| 1 | | 20.445 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 53,172,500 | 53,192,300 |
| | PROGRAM REVENUE | | | 279,898,200 | 278,970,700 |
| | FEDERAL | | | (202,632,700) | (201,644,000) |
| | OTHER | | | (3,262,500) | (3,269,500) |
| | SERVICE | | | (74,003,000) | (74,057,200) |
| | SEGREGATED REVENUE | | | 25,666,800 | 25,678,200 |
| | OTHER | | | (25,666,800) | (25,678,200) |
| | TOTAL-ALL SOURCES | | | 358,737,500 | 357,841,200 |
| 2 | 20.455 Justice, Department of | | | | |
| 3 | (1) LEGAL SERVICES | | | | |
| 4 | (a) General program operations | GPR | A | 14,714,000 | 13,098,500 |
| 5 | (d) Legal expenses | GPR | B | 738,800 | 738,800 |
| 6 | (gh) Investigation and prosecution | PR | C | 661,700 | 661,700 |
| 7 | (gs) Delinquent obligation collection | PR | A | 10,000 | 10,000 |
| 8 | (hm) Restitution | PR | C | -0- | -0- |
| 9 | (hn) Payments to relators | PR | C | -0- | -0- |
| 10 | (k) Environment litigation project | PR-S | C | 471,900 | 474,900 |
| 11 | (km) Interagency and intra-agency | | | | |
| 12 | assistance | PR-S | C | 1,992,800 | 2,002,300 |
| 13 | (m) Federal aid | PR-F | C | 1,251,400 | 1,253,100 |
| 14 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 15,452,800 | 13,837,300 |
| | PROGRAM REVENUE | | | 4,387,800 | 4,402,000 |
| | FEDERAL | | | (1,251,400) | (1,253,100) |
| | OTHER | | | (671,700) | (671,700) |
| | SERVICE | | | (2,464,700) | (2,477,200) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| | TOTAL-ALL SOURCES | | | 19,840,600 | 18,239,300 |
| 1 | (2) LAW ENFORCEMENT SERVICES | | | | |
| 2 | (a) General program operations | GPR | A | 27,275,900 | 27,344,100 |
| 3 | (am) Officer training reimbursement | GPR | S | 150,000 | 150,000 |
| 4 | (b) Investigations and operations | GPR | A | -0- | -0- |
| 5 | (bm) Law enforcement officer | | | | |
| 6 | supplement grants - state funds | GPR | A | 1,000,000 | 1,000,000 |
| 7 | (c) Crime laboratory equipment | GPR | B | -0- | -0- |
| 8 | (cm) Law enforcement agency drug | | | | |
| 9 | trafficking response grants | GPR | B | 1,000,000 | 1,000,000 |
| 10 | (cv) Shot Spotter Program | GPR | A | 175,000 | 175,000 |
| 11 | (dg) Weed and seed and law | | | | |
| 12 | enforcement technology | GPR | A | -0- | -0- |
| 13 | (eg) Drug courts | GPR | A | 500,000 | 500,000 |
| 14 | (ek) Alternatives to incarceration | | | | |
| 15 | grant program | GPR | A | 500,000 | 500,000 |
| 16 | (em) Alternatives to prosecution and | | | | |
| 17 | incarceration for persons who use | | | | |
| 18 | alcohol or other drugs; | | | | |
| 19 | presentencing assessments | GPR | A | 5,150,000 | 5,150,000 |
| 20 | (en) Diversion pilot program | GPR | A | 261,000 | 261,000 |
| 21 | (f) School safety | GPR | C | -0- | -0- |
| 22 | (g) Gaming law enforcement; racing | | | | |
| 23 | revenues | PR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (gb) Gifts and grants | PR | C | -0- | -0- |
| 2 | (gc) Gaming law enforcement; Indian | | | | |
| 3 | gaming | PR | A | 192,000 | 192,000 |
| 4 | (gm) Criminal history searches; | | | | |
| 5 | fingerprint identification | PR | C | 4,225,000 | 4,225,000 |
| 6 | (gp) Crime information alerts | PR | C | -0- | -0- |
| 7 | (gr) Handgun purchaser record check; | | | | |
| 8 | checks for licenses or | | | | |
| 9 | certifications to carry concealed | | | | |
| 10 | weapons | PR | C | 2,787,300 | 2,489,800 |
| 11 | (gu) Sobriety programs | PR | A | -0- | -0- |
| 12 | (h) Terminal charges | PR | A | 3,077,600 | 3,096,500 |
| 13 | (hd) Internet crimes against children | PR | C | 750,000 | 750,000 |
| 14 | (i) Penalty surcharge, receipts | PR | A | -0- | -0- |
| 15 | (im) Training to school staff | PR | C | -0- | -0- |
| 16 | (j) Law enforcement training fund, | | | | |
| 17 | local assistance | PR-S | A | 4,364,800 | 4,364,800 |
| 18 | (ja) Law enforcement training fund, | | | | |
| 19 | state operations | PR-S | A | 3,266,900 | 3,267,900 |
| 20 | (jb) Crime laboratory equipment and | | | | |
| 21 | supplies | PR-S | A | 854,100 | 854,100 |
| 22 | (jd) Alternatives to incarceration | | | | |
| 23 | grant program | PR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (k) Interagency and intra-agency | | | | |
| 2 | assistance | PR-S | C | 1,868,700 | 1,817,400 |
| 3 | (kb) Law enforcement officer | | | | |
| 4 | supplement grants | PR-S | A | 224,900 | 224,900 |
| 5 | (kc) Transaction information | | | | |
| 6 | management of enforcement | | | | |
| 7 | system | PR-S | A | 707,300 | 730,300 |
| 8 | (kd) Drug law enforcement, crime | | | | |
| 9 | laboratories, and genetic evidence | | | | |
| 10 | activities | PR-S | A | 9,274,900 | 9,317,000 |
| 11 | (ke) Drug enforcement intelligence | | | | |
| 12 | operations | PR-S | A | 2,199,100 | 2,199,100 |
| 13 | (kg) Interagency and intra-agency | | | | |
| 14 | assistance; fingerprint | | | | |
| 15 | identification | PR-S | A | -0- | -0- |
| 16 | (kj) Youth diversion program | PR-S | A | 672,400 | 672,400 |
| 17 | (km) Lottery background | | | | |
| 18 | investigations | PR-S | A | -0- | -0- |
| 19 | (kn) Alternatives to prosecution and | | | | |
| 20 | incarceration for persons who use | | | | |
| 21 | alcohol or other drugs; justice | | | | |
| 22 | information fee | PR-S | A | 1,078,400 | 1,078,400 |
| 23 | (ko) Wisconsin justice information | | | | |
| 24 | sharing program | PR-S | A | 658,000 | 680,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (kp) Drug crimes enforcement; local | | | | |
| 2 | grants | PR-S | A | 717,900 | 717,900 |
| 3 | (kq) County law enforcement services | PR-S | A | 490,000 | 490,000 |
| 4 | (kr) Alternatives to prosecution and | | | | |
| 5 | incarceration for persons who use | | | | |
| 6 | alcohol and other drugs; grants | PR | C | -0- | -0- |
| 7 | (kt) County-tribal programs, local | | | | |
| 8 | assistance | PR-S | A | 631,200 | 631,200 |
| 9 | (ku) County-tribal programs, state | | | | |
| 10 | operations | PR-S | A | 115,400 | 115,400 |
| 11 | (kv) Grants for substance abuse | | | | |
| 12 | treatment programs for criminal | | | | |
| 13 | offenders | PR | C | 10,800 | 10,800 |
| 14 | (kw) Tribal law enforcement assistance | PR-S | A | 695,000 | 695,000 |
| 15 | (ky) Law enforcement programs and | | | | |
| 16 | youth diversion - administration | PR-S | A | 130,400 | 140,400 |
| 17 | (Lm) Crime laboratories; | | | | |
| 18 | deoxyribonucleic acid analysis | PR-S | C | 5,863,100 | 5,863,100 |
| 19 | (Lp) Crime laboratories; | | | | |
| 20 | deoxyribonucleic acid analysis | | | | |
| 21 | surcharges | PR | C | -0- | -0- |
| 22 | (m) Federal aid, state operations | PR-F | C | 4,101,400 | 3,472,200 |
| 23 | (n) Federal aid, local assistance | PR-F | C | 5,755,000 | 5,755,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (r) Gaming law enforcement; lottery | | | | |
| 2 | revenues | SEG | A | 433,600 | 434,100 |
| 3 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 36,011,900 | 36,080,100 |
| | PROGRAM REVENUE | | | 54,711,600 | 53,851,000 |
| | FEDERAL | | | (9,856,400) | (9,227,200) |
| | OTHER | | | (11,042,700) | (10,764,100) |
| | SERVICE | | | (33,812,500) | (33,859,700) |
| | SEGREGATED REVENUE | | | 433,600 | 434,100 |
| | OTHER | | | (433,600) | (434,100) |
| | TOTAL-ALL SOURCES | | | 91,157,100 | 90,365,200 |
| 4 | (3) ADMINISTRATIVE SERVICES | | | | |
| 5 | (a) General program operations | GPR | A | 6,836,800 | 6,168,600 |
| 6 | (g) Gifts, grants and proceeds | PR | C | -0- | -0- |
| 7 | (h) Settlements with a specified | | | | |
| 8 | purpose | PR | C | -0- | -0- |
| 9 | (i) Settlements without a specified | | | | |
| 10 | purpose | PR | C | -0- | -0- |
| 11 | (m) Federal aid, state operations | PR-F | C | -0- | -0- |
| 12 | (pz) Indirect cost reimbursements | PR-F | C | 570,600 | 570,600 |
| 13 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,836,800 | 6,168,600 |
| | PROGRAM REVENUE | | | 570,600 | 570,600 |
| | FEDERAL | | | (570,600) | (570,600) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 7,407,400 | 6,739,200 |
| 14 | (5) VICTIMS AND WITNESSES | | | | |
| 15 | (a) General program operations | GPR | A | 1,486,200 | 1,486,200 |
| 16 | (b) Awards for victims of crimes | GPR | A | 2,388,100 | 2,388,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (br) Global positioning system | | | | |
| 2 | tracking | GPR | A | -0- | -0- |
| 3 | (d) Reimbursement for forensic | | | | |
| 4 | examinations | GPR | S | 1,195,000 | 1,195,000 |
| 5 | (e) Sexual assault victim services | GPR | A | 2,132,900 | 2,132,900 |
| 6 | (es) Court appointed special advocates | GPR | A | 250,000 | 250,000 |
| 7 | (g) Crime victim and witness | | | | |
| 8 | assistance surcharge, general | | | | |
| 9 | services | PR | A | 5,500,000 | 5,500,000 |
| 10 | (gj) General operations; child | | | | |
| 11 | pornography surcharge | PR | C | 117,300 | 131,400 |
| 12 | (h) Crime victim compensation | | | | |
| 13 | services | PR | A | 76,700 | 76,700 |
| 14 | (hh) Crime victim restitution | PR | C | 267,300 | 267,300 |
| 15 | (i) Victim compensation, inmate | | | | |
| 16 | payments | PR | C | -0- | -0- |
| 17 | (k) Interagency and intra-agency | | | | |
| 18 | assistance; reimbursement to | | | | |
| 19 | counties | PR-S | A | 592,600 | 593,600 |
| 20 | (ke) Child advocacy centers | PR-S | A | 238,000 | 238,000 |
| 21 | (kp) Reimbursement to counties for | | | | |
| 22 | victim-witness services | PR-S | A | 748,900 | 748,900 |
| 23 | (kr) Court appointed special advocates | PR | A | -0- | -0- |
| 24 | (m) Federal aid; victim compensation | PR-F | C | 1,823,900 | 1,823,900 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------------|-------------|------------------|------------------|
| 1 | (ma) Federal aid; state operations | | | | |
| 2 | relating to crime victim services | PR-F | C | 1,061,400 | 1,062,800 |
| 3 | (mh) Federal aid; victim assistance | PR-F | C | 9,687,100 | 9,663,600 |
| 4 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 7,452,200 | 7,452,200 |
| | PROGRAM REVENUE | | | 20,113,200 | 20,106,200 |
| | FEDERAL | | | (12,572,400) | (12,550,300) |
| | OTHER | | | (5,961,300) | (5,975,400) |
| | SERVICE | | | (1,579,500) | (1,580,500) |
| | TOTAL-ALL SOURCES | | | 27,565,400 | 27,558,400 |
| 5 | | 20.455 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 65,753,700 | 63,538,200 |
| | PROGRAM REVENUE | | | 79,783,200 | 78,929,800 |
| | FEDERAL | | | (24,250,800) | (23,601,200) |
| | OTHER | | | (17,675,700) | (17,411,200) |
| | SERVICE | | | (37,856,700) | (37,917,400) |
| | SEGREGATED REVENUE | | | 433,600 | 434,100 |
| | OTHER | | | (433,600) | (434,100) |
| | TOTAL-ALL SOURCES | | | 145,970,500 | 142,902,100 |
| 6 | 20.465 Military Affairs, Department of | | | | |
| 7 | (1) NATIONAL GUARD OPERATIONS | | | | |
| 8 | (a) General program operations | GPR | A | 7,102,600 | 7,103,300 |
| 9 | (b) Repair and maintenance | GPR | A | 923,900 | 923,900 |
| 10 | (c) Public emergencies | GPR | S | 100,000 | 100,000 |
| 11 | (d) Principal repayment and interest | GPR | S | 6,989,200 | 6,984,200 |
| 12 | (dm) Death gratuity | GPR | S | -0- | -0- |
| 13 | (e) State flags | GPR | A | 400 | 400 |
| 14 | (f) Energy costs; energy-related | | | | |
| 15 | assessments | GPR | A | 2,124,300 | 2,167,300 |
| 16 | (g) Military property | PR | A | 988,700 | 988,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (h) Intergovernmental services | PR | C | -0- | -0- |
| 2 | (i) Distance learning centers | PR | C | -0- | -0- |
| 3 | (km) Agency services | PR-S | A | 60,800 | 60,800 |
| 4 | (Li) Gifts and grants | PR | C | 139,600 | 140,600 |
| 5 | (m) Federal aid | PR-F | C | 35,355,900 | 35,360,200 |
| 6 | (pz) Indirect cost reimbursements | PR-F | C | 1,042,600 | 1,042,600 |
| 7 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 17,240,400 | 17,279,100 |
| | PROGRAM REVENUE | | | 37,587,600 | 37,592,900 |
| | FEDERAL | | | (36,398,500) | (36,402,800) |
| | OTHER | | | (1,128,300) | (1,129,300) |
| | SERVICE | | | (60,800) | (60,800) |
| | TOTAL-ALL SOURCES | | | 54,828,000 | 54,872,000 |
| 8 | (2) GUARD MEMBERS' BENEFITS | | | | |
| 9 | (a) Tuition grants | GPR | S | 6,500,000 | 6,500,000 |
| 10 | (r) Military family relief | SEG | C | -0- | -0- |
| 11 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,500,000 | 6,500,000 |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 6,500,000 | 6,500,000 |
| 12 | (3) EMERGENCY MANAGEMENT SERVICES | | | | |
| 13 | (a) General program operations | GPR | A | 2,595,200 | 2,490,300 |
| 14 | (am) Worker's compensation for local | | | | |
| 15 | unit of government volunteers | GPR | S | 25,000 | 25,000 |
| 16 | (b) State disaster assistance | GPR | A | -0- | -0- |
| 17 | (dd) Regional emergency response | | | | |
| 18 | teams | GPR | A | 1,247,400 | 1,247,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (df) Regional emergency response | | | | |
| 2 | grants | GPR | C | 500,000 | -0- |
| 3 | (dm) Mobile field force grants | GPR | C | -0- | -0- |
| 4 | (dp) Emergency response equipment | GPR | A | 417,000 | 417,000 |
| 5 | (dr) Emergency response supplement | GPR | C | -0- | -0- |
| 6 | (dt) Emergency response training | GPR | B | 57,900 | 57,900 |
| 7 | (e) Disaster recovery aid; public | | | | |
| 8 | health emergency quarantine | | | | |
| 9 | costs | GPR | S | 2,400,000 | 2,400,000 |
| 10 | (f) Civil air patrol aids | GPR | A | 16,900 | 16,900 |
| 11 | (g) Program services | PR | C | 2,691,900 | 2,691,900 |
| 12 | (h) Interstate emergency assistance | PR | A | -0- | -0- |
| 13 | (i) Emergency planning and | | | | |
| 14 | reporting; administration | PR | A | 1,237,000 | 1,237,000 |
| 15 | (j) Division of emergency | | | | |
| 16 | management; gifts and grants | PR | C | -0- | -0- |
| 17 | (jm) Division of emergency | | | | |
| 18 | management; emergency | | | | |
| 19 | planning grants | PR | C | 1,043,800 | 1,043,800 |
| 20 | (jt) Regional emergency response | | | | |
| 21 | reimbursement | PR | C | -0- | -0- |
| 22 | (ke) Interagency and intra-agency | | | | |
| 23 | assistance | PR-S | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|-------------------------------------|---------------------------|-------------|------------------|------------------|--|
| 1 | (km) Interoperable communications | | | | | |
| 2 | system | PR-S | A | 1,262,400 | 1,262,400 | |
| 3 | (ks) Public safety interoperable | | | | | |
| 4 | communication system; state fees | PR-S | A | -0- | -0- | |
| 5 | (L) Public safety interoperable | | | | | |
| 6 | communication system; general | | | | | |
| 7 | usage fees | PR | A | -0- | -0- | |
| 8 | (m) Federal aid, state operations | PR-F | C | 4,812,100 | 4,812,100 | |
| 9 | (mb) Federal aid, homeland security | PR-F | C | 16,991,300 | 16,991,300 | |
| 10 | (n) Federal aid, local assistance | PR-F | C | 12,800,000 | 12,800,000 | |
| 11 | (o) Federal aid, individuals and | | | | | |
| 12 | organizations | PR-F | C | 1,926,400 | 1,926,400 | |
| 13 | (q) Interoperability council | SEG | A | 240,900 | 244,300 | |
| 14 | (qm) Next Generation 911 | SEG | A | 6,700,000 | 6,700,000 | |
| 15 | (r) Division of emergency | | | | | |
| 16 | management; petroleum | | | | | |
| 17 | inspection fund | SEG | A | 462,100 | 462,100 | |
| 18 | (s) State disaster assistance; | | | | | |
| 19 | petroleum inspection fund | SEG | C | 1,711,200 | 1,711,200 | |
| 20 | (t) Emergency response training - | | | | | |
| 21 | environmental fund | SEG | B | 7,600 | 7,600 | |
| 22 | | (3) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 7,259,400 | 6,654,500 | |
| | PROGRAM REVENUE | | | 42,764,900 | 42,764,900 | |
| | FEDERAL | | | (36,529,800) | (36,529,800) | |
| | OTHER | | | (4,972,700) | (4,972,700) | |
| | SERVICE | | | (1,262,400) | (1,262,400) | |
| | SEGREGATED REVENUE | | | 9,121,800 | 9,125,200 | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|--------------------------|-------------|------------------|------------------|
| | OTHER | | | (9,121,800) | (9,125,200) |
| | TOTAL-ALL SOURCES | | | 59,146,100 | 58,544,600 |
| 1 | (4) NATIONAL GUARD YOUTH PROGRAMS | | | | |
| 2 | (h) Gifts and grants | PR | C | -0- | -0- |
| 3 | (ka) Challenge academy program; | | | | |
| 4 | public instruction funds | PR-S | C | 1,159,700 | 1,159,700 |
| 5 | (m) Federal aid | PR-F | C | 3,478,700 | 3,478,700 |
| 6 | | (4) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 4,638,400 | 4,638,400 |
| | FEDERAL | | | (3,478,700) | (3,478,700) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (1,159,700) | (1,159,700) |
| | TOTAL-ALL SOURCES | | | 4,638,400 | 4,638,400 |
| 7 | (5) EMERGENCY COMMUNICATIONS | | | | |
| 8 | (q) Interoperability council | SEG | A | -0- | -0- |
| 9 | (qm) Next Generation 911 | SEG | A | -0- | -0- |
| 10 | | (5) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 11 | | 20.465 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 30,999,800 | 30,433,600 |
| | PROGRAM REVENUE | | | 84,990,900 | 84,996,200 |
| | FEDERAL | | | (76,407,000) | (76,411,300) |
| | OTHER | | | (6,101,000) | (6,102,000) |
| | SERVICE | | | (2,482,900) | (2,482,900) |
| | SEGREGATED REVENUE | | | 9,121,800 | 9,125,200 |
| | OTHER | | | (9,121,800) | (9,125,200) |
| | TOTAL-ALL SOURCES | | | 125,112,500 | 124,555,000 |
| 12 | 20.475 District Attorneys | | | | |
| 13 | (1) DISTRICT ATTORNEYS | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------------|-------------|------------------|------------------|
| 1 | (d) Salaries and fringe benefits | GPR | A | 45,803,600 | 46,270,400 |
| 2 | (em) Salary adjustments | GPR | A | 273,600 | 817,400 |
| 3 | (h) Gifts and grants | PR | C | 3,629,800 | 3,361,800 |
| 4 | (i) Other employees | PR | A | 305,000 | 305,000 |
| 5 | (k) Interagency and intra-agency | | | | |
| 6 | assistance | PR-S | C | -0- | -0- |
| 7 | (km) Deoxyribonucleic acid evidence | | | | |
| 8 | activities | PR-S | A | 101,100 | 101,100 |
| 9 | (m) Federal aid | PR-F | C | -0- | -0- |
| 10 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 46,077,200 | 47,087,800 |
| | PROGRAM REVENUE | | | 4,035,900 | 3,767,900 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (3,934,800) | (3,666,800) |
| | SERVICE | | | (101,100) | (101,100) |
| | TOTAL-ALL SOURCES | | | 50,113,100 | 50,855,700 |
| 11 | | 20.475 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 46,077,200 | 47,087,800 |
| | PROGRAM REVENUE | | | 4,035,900 | 3,767,900 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (3,934,800) | (3,666,800) |
| | SERVICE | | | (101,100) | (101,100) |
| | TOTAL-ALL SOURCES | | | 50,113,100 | 50,855,700 |
| 12 | 20.485 Veterans Affairs, Department of | | | | |
| 13 | (1) VETERANS HOMES | | | | |
| 14 | (a) Aids to indigent veterans | GPR | A | 178,200 | 178,200 |
| 15 | (e) Lease rental payments | GPR | S | -0- | -0- |
| 16 | (f) Principal repayment and interest | GPR | S | 1,671,400 | 2,656,100 |
| 17 | (g) Home exchange | PR | C | 264,900 | 264,900 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|---------------------------|-------------|------------------|------------------|
| 1 | (gd) Veterans home cemetery | | | | |
| 2 | operations | PR | C | 5,000 | 5,000 |
| 3 | (gf) Veterans home member care | PR | C | -0- | -0- |
| 4 | (gk) Institutional operations | PR | A | 109,954,400 | 109,958,900 |
| 5 | (go) Self-amortizing facilities; | | | | |
| 6 | principal repayment and interest | PR | S | 2,123,700 | 2,342,500 |
| 7 | (h) Gifts and bequests | PR | C | 239,600 | 239,600 |
| 8 | (i) State-owned housing | | | | |
| 9 | maintenance | PR | C | 59,700 | 59,700 |
| 10 | (kc) Electric energy derived from | | | | |
| 11 | renewable resources | PR-S | A | 54,000 | 54,000 |
| 12 | (kj) Grants to local governments | PR-S | B | 150,000 | 150,000 |
| 13 | (m) Federal aid; care at veterans | | | | |
| 14 | homes | PR-F | C | -0- | -0- |
| 15 | (mn) Federal projects | PR-F | C | 22,000 | 22,000 |
| 16 | (t) Veterans homes member accounts | SEG | C | -0- | -0- |
| 17 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,849,600 | 2,834,300 |
| | PROGRAM REVENUE | | | 112,873,300 | 113,096,600 |
| | FEDERAL | | | (22,000) | (22,000) |
| | OTHER | | | (112,647,300) | (112,870,600) |
| | SERVICE | | | (204,000) | (204,000) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 114,722,900 | 115,930,900 |
| 18 | (2) LOANS AND AIDS TO VETERANS | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (db) General fund supplement to | | | | |
| 2 | veterans trust fund | GPR | A | -0- | -0- |
| 3 | (g) Consumer reporting agency fees | PR | C | -0- | -0- |
| 4 | (h) Public and private receipts | PR | C | 18,200 | 18,200 |
| 5 | (kg) American Indian services | | | | |
| 6 | coordinator | PR-S | A | 101,300 | 101,300 |
| 7 | (km) American Indian grants | PR-S | A | 61,200 | 61,200 |
| 8 | (m) Federal payments; veterans | | | | |
| 9 | assistance | PR-F | C | 408,400 | 408,400 |
| 10 | (qm) Veterans employment and | | | | |
| 11 | entrepreneurship grants | SEG | A | 500,000 | 500,000 |
| 12 | (qs) Veterans outreach and recovery | | | | |
| 13 | program | SEG | B | 723,600 | 723,600 |
| 14 | (rm) Veterans assistance programs | SEG | B | 861,600 | 861,600 |
| 15 | (rn) Fish and game vouchers | SEG | B | 15,000 | 15,000 |
| 16 | (rp) Veterans assistance program | | | | |
| 17 | receipts | SEG | C | 115,500 | 115,500 |
| 18 | (s) Transportation payment | SEG | A | 300,000 | 300,000 |
| 19 | (sm) Military funeral honors | SEG | S | 304,500 | 304,500 |
| 20 | (tf) Veterans tuition reimbursement | | | | |
| 21 | program | SEG | B | 1,153,100 | 1,153,100 |
| 22 | (th) Grants to nonprofit organizations | SEG | B | 250,000 | 250,000 |
| 23 | (tj) Retraining assistance program | SEG | A | 210,000 | 210,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (tm) Facilities | SEG | C | -0- | -0- |
| 2 | (u) Administration of loans and aids | | | | |
| 3 | to veterans | SEG | A | 9,100,000 | 9,149,800 |
| 4 | (vm) Assistance to needy veterans | SEG | A | 970,000 | 970,000 |
| 5 | (vs) Grants to Camp American Legion | SEG | A | 75,000 | 75,000 |
| 6 | (vu) Grants to American Indian tribes | | | | |
| 7 | and bands | SEG | A | 48,800 | 48,800 |
| 8 | (vw) Payments to veterans | | | | |
| 9 | organizations for claims service | SEG | A | 348,000 | 348,000 |
| 10 | (vx) County grants | SEG | A | 761,000 | 761,000 |
| 11 | (x) Federal per diem payments | SEG-F | C | 1,343,600 | 1,343,600 |
| 12 | (yn) Veterans trust fund loans and | | | | |
| 13 | expenses | SEG | B | 50,000 | 50,000 |
| 14 | (yo) Debt payment | SEG | S | -0- | -0- |
| 15 | (z) Gifts | SEG | C | -0- | -0- |
| 16 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 589,100 | 589,100 |
| | FEDERAL | | | (408,400) | (408,400) |
| | OTHER | | | (18,200) | (18,200) |
| | SERVICE | | | (162,500) | (162,500) |
| | SEGREGATED REVENUE | | | 17,129,700 | 17,179,500 |
| | FEDERAL | | | (1,343,600) | (1,343,600) |
| | OTHER | | | (15,786,100) | (15,835,900) |
| | TOTAL-ALL SOURCES | | | 17,718,800 | 17,768,600 |
| 17 | (4) VETERANS MEMORIAL CEMETERIES | | | | |
| 18 | (a) Cemetery maintenance and | | | | |
| 19 | beautification | GPR | A | 23,200 | 23,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (g) Cemetery operations | PR | C | 292,100 | 292,100 |
| 2 | (h) Gifts, grants and bequests | PR | C | -0- | -0- |
| 3 | (m) Federal aid; cemetery operations | | | | |
| 4 | and burials | PR-F | C | 1,189,500 | 1,189,500 |
| 5 | (q) Cemetery administration and | | | | |
| 6 | maintenance | SEG | A | 588,200 | 588,200 |
| 7 | (qm) Repayment of principal and | | | | |
| 8 | interest | SEG | S | 6,800 | 3,100 |
| 9 | (r) Cemetery energy costs; | | | | |
| 10 | energy-related assessments | SEG | A | 106,300 | 106,300 |
| 11 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 23,200 | 23,200 |
| | PROGRAM REVENUE | | | 1,481,600 | 1,481,600 |
| | FEDERAL | | | (1,189,500) | (1,189,500) |
| | OTHER | | | (292,100) | (292,100) |
| | SEGREGATED REVENUE | | | 701,300 | 697,600 |
| | OTHER | | | (701,300) | (697,600) |
| | TOTAL-ALL SOURCES | | | 2,206,100 | 2,202,400 |
| 12 | (5) WISCONSIN VETERANS MUSEUM | | | | |
| 13 | (c) Operation of Wisconsin Veterans | | | | |
| 14 | Museum | GPR | A | 248,500 | 248,500 |
| 15 | (mn) Federal projects; museum | | | | |
| 16 | acquisitions and operations | PR-F | C | -0- | -0- |
| 17 | (tm) Museum facilities | SEG | C | 52,800 | 52,800 |
| 18 | (v) Museum sales receipts | SEG | C | 170,700 | 170,700 |
| 19 | (vo) Veterans of World War I | SEG | A | 2,500 | 2,500 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|------|---------------|---------------|
| 1 | (wd) Operation of Wisconsin Veterans | | | | |
| 2 | Museum | SEG | A | 3,340,100 | 3,340,100 |
| 3 | (zm) Museum gifts and bequests | SEG | C | -0- | -0- |
| 4 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 248,500 | 248,500 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 3,566,100 | 3,566,100 |
| | OTHER | | | (3,566,100) | (3,566,100) |
| | TOTAL-ALL SOURCES | | | 3,814,600 | 3,814,600 |
| 5 | (6) ADMINISTRATION | | | | |
| 6 | (k) Funds received from other state | | | | |
| 7 | agencies | PR-S | C | -0- | -0- |
| 8 | | (6) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 9 | | 20.485 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 2,121,300 | 3,106,000 |
| | PROGRAM REVENUE | | | 114,944,000 | 115,167,300 |
| | FEDERAL | | | (1,619,900) | (1,619,900) |
| | OTHER | | | (112,957,600) | (113,180,900) |
| | SERVICE | | | (366,500) | (366,500) |
| | SEGREGATED REVENUE | | | 21,397,100 | 21,443,200 |
| | FEDERAL | | | (1,343,600) | (1,343,600) |
| | OTHER | | | (20,053,500) | (20,099,600) |
| | TOTAL-ALL SOURCES | | | 138,462,400 | 139,716,500 |
| 10 | 20.490 Wisconsin Housing and Economic Development Authority | | | | |
| 11 | (1) FACILITATION OF CONSTRUCTION | | | | |
| 12 | (a) Capital reserve fund deficiency | GPR | C | -0- | -0- |
| 13 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (2) HOUSING REHABILITATION LOAN PROGRAM | | | | |
| 2 | (a) General program operations | GPR | C | -0- | -0- |
| 3 | (q) Loan loss reserve fund | SEG | C | -0- | -0- |
| 4 | (2) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 5 | (3) HOMEOWNERSHIP MORTGAGE ASSISTANCE | | | | |
| 6 | (a) Homeowner eviction lien | | | | |
| 7 | protection program | GPR | C | -0- | -0- |
| 8 | (3) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 9 | (4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE | | | | |
| 10 | (g) Disadvantaged business | | | | |
| 11 | mobilization loan guarantee | PR | C | -0- | -0- |
| 12 | (4) PROGRAM TOTALS | | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 13 | (5) WISCONSIN DEVELOPMENT LOAN GUARANTEES | | | | |
| 14 | (a) Wisconsin development reserve | | | | |
| 15 | fund | GPR | C | -0- | -0- |
| 16 | (q) Environmental fund transfer to | | | | |
| 17 | Wisconsin development reserve | | | | |
| 18 | fund | SEG | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|--------------------------|-------------|------------------|------------------|
| 1 | (r) Agrichemical management fund | | | | |
| 2 | transfer to Wisconsin | | | | |
| 3 | development reserve fund | SEG | C | -0- | -0- |
| 4 | (s) Petroleum inspection fund | | | | |
| 5 | transfer to Wisconsin | | | | |
| 6 | development reserve fund | SEG | A | -0- | -0- |
| 7 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 8 | | 20.490 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 9 | | Human Resources | | | |
| 10 | | FUNCTIONAL AREA TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 6,073,790,100 | 6,319,567,500 |
| | PROGRAM REVENUE | | | 9,661,815,700 | 9,959,978,700 |
| | FEDERAL | | | (7,668,966,500) | (7,888,519,300) |
| | OTHER | | | (1,612,943,000) | (1,691,650,300) |
| | SERVICE | | | (379,906,200) | (379,809,100) |
| | SEGREGATED REVENUE | | | 653,602,800 | 643,208,500 |
| | FEDERAL | | | (1,343,600) | (1,343,600) |
| | OTHER | | | (652,259,200) | (641,864,900) |
| | SERVICE | | | (-0-) | (-0-) |
| | LOCAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 16,389,208,600 | 16,922,754,700 |

General Executive Functions

11 **20.505 Administration, Department of**

12 (1) SUPERVISION AND MANAGEMENT

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (a) General program operations | GPR | A | 6,747,500 | 6,764,300 |
| 2 | (b) Midwest interstate low-level | | | | |
| 3 | radioactive waste compact; loan | | | | |
| 4 | from general fund | GPR | C | -0- | -0- |
| 5 | (bq) Appropriation obligations | | | | |
| 6 | repayment; tobacco settlement | | | | |
| 7 | revenues | GPR | A | 67,013,900 | 99,758,700 |
| 8 | (br) Appropriation obligations | | | | |
| 9 | repayment; unfunded liabilities | | | | |
| 10 | under the Wisconsin Retirement | | | | |
| 11 | System | GPR | A | 307,789,700 | 317,261,300 |
| 12 | (cm) Comprehensive planning grants; | | | | |
| 13 | general purpose revenue | GPR | A | -0- | -0- |
| 14 | (cn) Comprehensive planning; | | | | |
| 15 | administrative support | GPR | A | -0- | -0- |
| 16 | (d) Special counsel | GPR | S | 611,900 | 611,900 |
| 17 | (fm) Fund of funds investment | | | | |
| 18 | program | GPR | A | -0- | -0- |
| 19 | (fo) Federal resource acquisition | | | | |
| 20 | support grants | GPR | A | -0- | -0- |
| 21 | (fr) Grants for local government | | | | |
| 22 | expenditures | GPR | C | -0- | -0- |
| 23 | (g) Midwest interstate low-level | | | | |
| 24 | radioactive waste compact; | | | | |
| 25 | membership and costs | PR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (gc) Processing services | PR | A | 169,800 | 176,600 |
| 2 | (ge) High-voltage transmission line | | | | |
| 3 | annual impact fee distributions | PR | C | -0- | -0- |
| 4 | (gm) Federal resource acquisition | PR | A | 254,100 | 254,200 |
| 5 | (gr) Disabled veteran-owned, | | | | |
| 6 | woman-owned, and minority | | | | |
| 7 | business certification fees | PR | C | 31,500 | 31,500 |
| 8 | (gs) High-voltage transmission line | | | | |
| 9 | environmental impact fee | | | | |
| 10 | distributions | PR | C | -0- | -0- |
| 11 | (h) Sales and services to nonstate | | | | |
| 12 | entities | PR | C | -0- | -0- |
| 13 | (ic) Services to nonstate | | | | |
| 14 | governmental units | PR | A | 156,000 | 156,100 |
| 15 | (id) Justice information fee receipts | PR | C | -0- | -0- |
| 16 | (im) Services to nonstate | | | | |
| 17 | governmental units; entity | | | | |
| 18 | contract | PR | A | 1,590,200 | 1,592,900 |
| 19 | (ip) Information technology and | | | | |
| 20 | communication services; | | | | |
| 21 | self-funded portal | PR | A | 8,034,000 | 8,034,000 |
| 22 | (is) Information technology and | | | | |
| 23 | communications services; | | | | |
| 24 | nonstate entities | PR | A | 12,506,300 | 12,506,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (it) Appropriation obligations; | | | | |
| 2 | agreements and ancillary | | | | |
| 3 | arrangements | PR | C | -0- | -0- |
| 4 | (iu) Plat and proposed incorporation | | | | |
| 5 | and annexation review | PR | C | 335,400 | 336,100 |
| 6 | (iv) Enterprise resource planning | | | | |
| 7 | system; nonstate entities | PR | C | -0- | -0- |
| 8 | (j) Gifts, grants, and bequests | PR | C | 200 | -0- |
| 9 | (jc) Employee development and | | | | |
| 10 | training services | PR | A | 266,400 | 266,500 |
| 11 | (ka) Materials and services to state | | | | |
| 12 | agencies and certain districts | PR-S | A | 6,149,500 | 6,159,700 |
| 13 | (kb) Transportation and records | PR-S | A | 19,116,300 | 19,146,600 |
| 14 | (kc) Capital planning and building | | | | |
| 15 | construction services | PR-S | A | 13,272,000 | 13,433,500 |
| 16 | (kd) Enterprise resource planning | | | | |
| 17 | system | PR-S | C | 10,251,700 | 10,258,000 |
| 18 | (kf) Procurement services | PR-S | C | 4,642,700 | 4,658,300 |
| 19 | (kg) Federal resource acquisition | PR-S | C | -0- | -0- |
| 20 | (kh) Justice information systems | PR-S | A | 4,166,800 | 4,169,900 |
| 21 | (ki) Postage costs | PR-S | C | 15,710,100 | 15,710,100 |
| 22 | (kj) Financial services | PR-S | A | 9,280,700 | 9,285,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (kL) Printing, mail, communication, | | | | |
| 2 | document sales, and information | | | | |
| 3 | technology services; state | | | | |
| 4 | agencies; veterans services | PR-S | A | 99,269,500 | 99,405,200 |
| 5 | (km) University of Wisconsin-Green | | | | |
| 6 | Bay programming | PR-S | A | 247,500 | 247,500 |
| 7 | (kn) Publications | PR | A | 102,100 | 102,100 |
| 8 | (ko) Pay for success contracts | PR-S | C | -0- | -0- |
| 9 | (kp) Youth wellness center | PR-S | A | 640,000 | -0- |
| 10 | (kq) Justice information systems | | | | |
| 11 | development, operation and | | | | |
| 12 | maintenance | PR-S | A | -0- | -0- |
| 13 | (kr) Legal services; relocation | | | | |
| 14 | assistance | PR-S | A | 1,097,900 | 1,099,700 |
| 15 | (ks) Collective bargaining grievance | | | | |
| 16 | arbitrations | PR-S | A | 30,000 | 30,000 |
| 17 | (ku) Management assistance grants to | | | | |
| 18 | counties | PR-S | A | 563,200 | 563,200 |
| 19 | (kx) American Indian economic | | | | |
| 20 | development; technical assistance | PR-S | A | 79,500 | 79,500 |
| 21 | (kz) General program operations | PR-S | A | 37,114,500 | 37,121,400 |
| 22 | (mb) Federal aid | PR-F | C | 6,589,500 | 6,592,600 |
| 23 | (n) Federal aid; local assistance | PR-F | C | 90,000,000 | 90,000,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (ng) Sale of forest products; funds for | | | | |
| 2 | public schools and public roads | PR | C | -0- | -0- |
| 3 | (pz) Indirect cost reimbursements | PR-F | C | 16,700 | 17,800 |
| 4 | (s) Diesel truck idling reduction | | | | |
| 5 | grant administration | SEG | A | 81,500 | 40,800 |
| 6 | (sa) Diesel truck idling reduction | | | | |
| 7 | grants | SEG | A | 1,000,000 | -0- |
| 8 | (ub) Land information program, state | | | | |
| 9 | operations; reviews of municipal | | | | |
| 10 | incorporations and annexations; | | | | |
| 11 | planning grants | SEG | A | 777,800 | 778,400 |
| 12 | (uc) Land information program; local | | | | |
| 13 | aids | SEG | C | 6,945,300 | 6,945,300 |
| 14 | (ud) Comprehensive planning grants; | | | | |
| 15 | land information fund | SEG | A | -0- | -0- |
| 16 | (v) General program operations - | | | | |
| 17 | environmental improvement | | | | |
| 18 | programs; state funds | SEG | A | 828,200 | 829,200 |
| 19 | (x) General program operations - | | | | |
| 20 | clean water fund program; federal | | | | |
| 21 | funds | SEG-F | C | -0- | -0- |
| 22 | (y) General program operations - | | | | |
| 23 | safe drinking water loan | | | | |
| 24 | program; federal funds | SEG-F | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------|-------------|------------------|------------------|
| 1 | (z) Transportation planning grants to | | | | |
| 2 | local governmental units | SEG-S | B | -0- | -0- |
| 3 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 382,163,000 | 424,396,200 |
| | PROGRAM REVENUE | | | 341,684,100 | 341,435,100 |
| | FEDERAL | | | (96,606,200) | (96,610,400) |
| | OTHER | | | (23,446,000) | (23,456,300) |
| | SERVICE | | | (221,631,900) | (221,368,400) |
| | SEGREGATED REVENUE | | | 9,632,800 | 8,593,700 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (9,632,800) | (8,593,700) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 733,479,900 | 774,425,000 |
| 4 | (2) RISK MANAGEMENT | | | | |
| 5 | (a) General fund supplement - risk | | | | |
| 6 | management claims | GPR | S | -0- | -0- |
| 7 | (am) Costs and judgments | GPR | S | -0- | -0- |
| 8 | (k) Risk management costs | PR-S | C | 35,406,200 | 35,406,200 |
| 9 | (ki) Risk management administration | PR-S | A | 10,768,200 | 10,770,500 |
| 10 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 46,174,400 | 46,176,700 |
| | SERVICE | | | (46,174,400) | (46,176,700) |
| | TOTAL-ALL SOURCES | | | 46,174,400 | 46,176,700 |
| 11 | (3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT | | | | |
| 12 | (q) General program operations; | | | | |
| 13 | utility public benefits | SEG | A | 11,445,700 | 11,446,600 |
| 14 | (r) Low-income assistance grants | SEG | S | 19,447,300 | 19,447,300 |
| 15 | (rr) Air quality improvement grants | SEG | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------|-------------|------------------|------------------|
| 1 | (s) Transfer to air quality | | | | |
| 2 | improvement fund | SEG | S | -0- | -0- |
| 3 | | (3) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | 30,893,000 | 30,893,900 |
| | OTHER | | | (30,893,000) | (30,893,900) |
| | TOTAL-ALL SOURCES | | | 30,893,000 | 30,893,900 |
| 4 | (4) ATTACHED DIVISIONS AND OTHER BODIES | | | | |
| 5 | (a) Adjudication of tax appeals | GPR | A | 584,400 | 586,100 |
| 6 | (b) Adjudication of equalization | | | | |
| 7 | appeals | GPR | S | -0- | -0- |
| 8 | (d) Claims awards | GPR | S | 25,000 | 25,000 |
| 9 | (ea) Women's council operations | GPR | A | 149,500 | 149,700 |
| 10 | (ec) Service award program; general | | | | |
| 11 | program operations | GPR | A | 17,200 | 17,200 |
| 12 | (er) Service award program; state | | | | |
| 13 | awards | GPR | S | 2,500,000 | 2,500,000 |
| 14 | (es) Principal, interest, and rebates; | | | | |
| 15 | general purpose revenue - schools | GPR | S | 952,300 | 1,000,600 |
| 16 | (et) Principal, interest, and rebates; | | | | |
| 17 | general purpose revenue - public | | | | |
| 18 | library boards | GPR | S | 6,300 | 6,500 |
| 19 | (f) Interagency council on | | | | |
| 20 | homelessness operations | GPR | A | 104,500 | 104,500 |
| 21 | (h) Program services | PR | A | 27,200 | 27,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (ha) Principal, interest, and rebates; | | | | |
| 2 | program revenue - schools | PR | C | -0- | -0- |
| 3 | (hb) Principal, interest, and rebates; | | | | |
| 4 | program revenue - public library | | | | |
| 5 | boards | PR | C | -0- | -0- |
| 6 | (j) National and community service | | | | |
| 7 | board; gifts and grants | PR | C | -0- | -0- |
| 8 | (js) Educational technology block | | | | |
| 9 | grants; Wisconsin Advanced | | | | |
| 10 | Telecommunications Foundation | | | | |
| 11 | assessments | PR | C | -0- | -0- |
| 12 | (k) Waste facility siting board; | | | | |
| 13 | general program operations | PR-S | A | 45,500 | 45,500 |
| 14 | (ka) State use board - general | | | | |
| 15 | program operations | PR-S | A | 146,500 | 146,600 |
| 16 | (kb) National and community service | | | | |
| 17 | board; administrative support | PR-S | A | 325,100 | 325,900 |
| 18 | (kp) Hearings and appeals fees | PR-S | A | 10,991,600 | 11,005,700 |
| 19 | (L) Equipment purchases and leases | PR | C | -0- | -0- |
| 20 | (Lm) Educational telecommunications; | | | | |
| 21 | additional services | PR | C | -0- | -0- |
| 22 | (mp) Federal e-rate aid | PR-F | C | 5,718,900 | 5,719,500 |
| 23 | (o) National and community service | | | | |
| 24 | board; federal aid for | | | | |
| 25 | administration | PR-F | C | 669,700 | 670,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (p) National and community service | | | | |
| 2 | board; federal aid for grants | PR-F | C | 3,354,300 | 3,354,300 |
| 3 | (r) State capitol and executive | | | | |
| 4 | residence board; gifts and grants | SEG | C | -0- | -0- |
| 5 | (s) Telecommunications access for | | | | |
| 6 | educational agencies; | | | | |
| 7 | infrastructure grants | SEG | B | 15,984,200 | 15,984,200 |
| 8 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,339,200 | 4,389,600 |
| | PROGRAM REVENUE | | | 21,278,800 | 21,294,700 |
| | FEDERAL | | | (9,742,900) | (9,743,800) |
| | OTHER | | | (27,200) | (27,200) |
| | SERVICE | | | (11,508,700) | (11,523,700) |
| | SEGREGATED REVENUE | | | 15,984,200 | 15,984,200 |
| | OTHER | | | (15,984,200) | (15,984,200) |
| | TOTAL-ALL SOURCES | | | 41,602,200 | 41,668,500 |
| 9 | (5) FACILITIES MANAGEMENT | | | | |
| 10 | (c) Principal repayment and interest; | | | | |
| 11 | Black Point Estate | GPR | S | 245,200 | 245,700 |
| 12 | (g) Principal repayment, interest and | | | | |
| 13 | rebates; parking | PR-S | S | 3,133,200 | 2,946,300 |
| 14 | (ka) Facility operations and | | | | |
| 15 | maintenance; police and | | | | |
| 16 | protection functions | PR-S | A | 45,174,000 | 45,103,300 |
| 17 | (kb) Parking | PR | A | 1,790,200 | 1,792,600 |
| 18 | (kc) Principal repayment, interest and | | | | |
| 19 | rebates | PR-S | C | 30,252,500 | 29,458,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (ke) Additional energy conservation | | | | |
| 2 | construction projects | PR-S | C | -0- | -0- |
| 3 | (kg) Electric energy derived from | | | | |
| 4 | renewable resources | PR-S | A | 325,400 | 325,400 |
| 5 | (ks) Security services | PR-S | A | 175,000 | 175,000 |
| 6 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 245,200 | 245,700 |
| | PROGRAM REVENUE | | | 80,850,300 | 79,801,300 |
| | OTHER | | | (1,790,200) | (1,792,600) |
| | SERVICE | | | (79,060,100) | (78,008,700) |
| | TOTAL-ALL SOURCES | | | 81,095,500 | 80,047,000 |
| 7 | (7) HOUSING AND COMMUNITY DEVELOPMENT | | | | |
| 8 | (a) General program operations | GPR | A | 923,700 | 926,000 |
| 9 | (b) Housing grants and loans; | | | | |
| 10 | general purpose revenue | GPR | B | 3,097,800 | 3,097,800 |
| 11 | (c) Payments to designated agents | GPR | A | -0- | -0- |
| 12 | (fm) Shelter for homeless and housing | | | | |
| 13 | grants | GPR | B | 1,413,600 | 1,413,600 |
| 14 | (ft) Employment grants | GPR | A | 75,000 | 75,000 |
| 15 | (gg) Housing program services; other | | | | |
| 16 | entities | PR | C | 168,900 | 168,900 |
| 17 | (h) Funding for the homeless | PR | C | 422,400 | 422,400 |
| 18 | (k) Sale of materials or services | PR-S | C | -0- | -0- |
| 19 | (kg) Housing program services | PR-S | C | 922,400 | 922,400 |
| 20 | (m) Federal aid; state operations | PR-F | C | 1,697,200 | 1,698,700 |
| 21 | (n) Federal aid; local assistance | PR-F | C | 10,000,000 | 10,000,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|-----------------------------------|--------------------------|------|---------------|---------------|
| 1 | (o) Federal aid; individuals and | | | | |
| 2 | organizations | PR-F | C | 22,164,000 | 22,164,000 |
| 3 | | (7) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 5,510,100 | 5,512,400 |
| | PROGRAM REVENUE | | | 35,374,900 | 35,376,400 |
| | FEDERAL | | | (33,861,200) | (33,862,700) |
| | OTHER | | | (591,300) | (591,300) |
| | SERVICE | | | (922,400) | (922,400) |
| | TOTAL-ALL SOURCES | | | 40,885,000 | 40,888,800 |
| 4 | (8) DIVISION OF GAMING | | | | |
| 5 | (am) Interest on racing and bingo | | | | |
| 6 | moneys | GPR | S | 100 | 100 |
| 7 | (g) General program operations; | | | | |
| 8 | racing | PR | A | -0- | -0- |
| 9 | (h) General program operations; | | | | |
| 10 | Indian gaming | PR | A | 1,962,400 | 1,986,900 |
| 11 | (hm) Indian gaming receipts | PR | C | -0- | -0- |
| 12 | (j) General program operations; | | | | |
| 13 | raffles | PR | A | 290,400 | 291,100 |
| 14 | (jm) General program operations; | | | | |
| 15 | bingo | PR | A | 350,100 | 350,900 |
| 16 | | (8) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 100 | 100 |
| | PROGRAM REVENUE | | | 2,602,900 | 2,628,900 |
| | OTHER | | | (2,602,900) | (2,628,900) |
| | TOTAL-ALL SOURCES | | | 2,603,000 | 2,629,000 |
| 17 | | 20.505 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 392,257,600 | 434,544,000 |
| | PROGRAM REVENUE | | | 527,965,400 | 526,713,100 |
| | FEDERAL | | | (140,210,300) | (140,216,900) |
| | OTHER | | | (28,457,600) | (28,496,300) |
| | SERVICE | | | (359,297,500) | (357,999,900) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|-----------------------------|--|------|--------------|---------------|-----------|
| SEGREGATED REVENUE | | | 56,510,000 | 55,471,800 | |
| FEDERAL | | | (-0-) | (-0-) | |
| OTHER | | | (56,510,000) | (55,471,800) | |
| SERVICE | | | (-0-) | (-0-) | |
| TOTAL-ALL SOURCES | | | 976,733,000 | 1,016,728,900 | |
| 1 | 20.507 Board of Commissioners of Public Lands | | | | |
| 2 | (1) TRUST LANDS AND INVESTMENTS | | | | |
| 3 | (a) General program operations | GPR | A | 1,722,400 | 1,724,700 |
| 4 | (h) Trust lands and investments - | | | | |
| 5 | general program operations | PR-S | A | -0- | -0- |
| 6 | (j) Payments to American Indian | | | | |
| 7 | tribes or bands for raised sunken | | | | |
| 8 | logs | PR | C | -0- | -0- |
| 9 | (k) Trust lands and investments - | | | | |
| 10 | interagency and intra-agency | | | | |
| 11 | assistance | PR-S | A | -0- | -0- |
| 12 | (mg) Federal aid - flood control | PR-F | C | 52,700 | 52,700 |
| 13 | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 1,722,400 | 1,724,700 |
| | PROGRAM REVENUE | | | 52,700 | 52,700 |
| | FEDERAL | | | (52,700) | (52,700) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 1,775,100 | 1,777,400 |
| 14 | 20.507 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 1,722,400 | 1,724,700 |
| | PROGRAM REVENUE | | | 52,700 | 52,700 |
| | FEDERAL | | | (52,700) | (52,700) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 1,775,100 | 1,777,400 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------------------------|-------------|------------------|------------------|
| 1 | 20.510 Elections Commission | | | | |
| 2 | (1) ADMINISTRATION OF ELECTIONS | | | | |
| 3 | (a) General program operations; | | | | |
| 4 | general purpose revenue | GPR | B | 4,620,500 | 4,522,400 |
| 5 | (be) Investigations | GPR | A | 25,000 | 25,000 |
| 6 | (bm) Training of chief inspectors | GPR | B | -0- | -0- |
| 7 | (br) Special counsel | GPR | A | -0- | -0- |
| 8 | (c) Voter identification training | GPR | A | 82,600 | 82,600 |
| 9 | (d) Election administration transfer | GPR | A | -0- | -0- |
| 10 | (e) Elections administration | GPR | A | -0- | -0- |
| 11 | (g) Recount fees | PR | A | -0- | -0- |
| 12 | (h) Materials and services | PR | A | 1,000 | 1,000 |
| 13 | (jm) Gifts and grants | PR | A | -0- | -0- |
| 14 | (m) Federal aid | PR-F | A | -0- | -0- |
| 15 | (t) Election administration | SEG | A | 100 | 100 |
| 16 | (x) Federal aid; election | | | | |
| 17 | administration fund | SEG-F | C | 916,600 | 980,400 |
| 18 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,728,100 | 4,630,000 |
| | PROGRAM REVENUE | | | 1,000 | 1,000 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (1,000) | (1,000) |
| | SEGREGATED REVENUE | | | 916,700 | 980,500 |
| | FEDERAL | | | (916,600) | (980,400) |
| | OTHER | | | (100) | (100) |
| | TOTAL-ALL SOURCES | | | 5,645,800 | 5,611,500 |
| 19 | | 20.510 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,728,100 | 4,630,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| | PROGRAM REVENUE | | | 1,000 | 1,000 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (1,000) | (1,000) |
| | SEGREGATED REVENUE | | | 916,700 | 980,500 |
| | FEDERAL | | | (916,600) | (980,400) |
| | OTHER | | | (100) | (100) |
| | TOTAL-ALL SOURCES | | | 5,645,800 | 5,611,500 |
| 1 | 20.515 Employee Trust Funds, Department of | | | | |
| 2 | (1) EMPLOYEE BENEFIT PLANS | | | | |
| 3 | (a) Annuity supplements and | | | | |
| 4 | payments | GPR | S | 47,900 | 31,600 |
| 5 | (c) Contingencies | GPR | S | -0- | -0- |
| 6 | (t) Automated operating system | SEG | C | 8,393,600 | 8,393,600 |
| 7 | (tm) Health savings account plan | SEG | C | -0- | -0- |
| 8 | (u) Employee-funded reimbursement | | | | |
| 9 | account plan | SEG | C | -0- | -0- |
| 10 | (w) Administration | SEG | A | 40,024,100 | 39,938,000 |
| 11 | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 47,900 | 31,600 |
| | SEGREGATED REVENUE | | | 48,417,700 | 48,331,600 |
| | OTHER | | | (48,417,700) | (48,331,600) |
| | TOTAL-ALL SOURCES | | | 48,465,600 | 48,363,200 |
| 12 | 20.515 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 47,900 | 31,600 |
| | SEGREGATED REVENUE | | | 48,417,700 | 48,331,600 |
| | OTHER | | | (48,417,700) | (48,331,600) |
| | TOTAL-ALL SOURCES | | | 48,465,600 | 48,363,200 |
| 13 | 20.521 Ethics Commission | | | | |
| 14 | (1) ETHICS, CAMPAIGN FINANCE AND LOBBYING REGULATION | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------------|-------------|------------------|------------------|
| 1 | (a) General program operations; | | | | |
| 2 | general purpose revenue | GPR | A | 685,600 | 686,300 |
| 3 | (be) Investigations | GPR | A | 225,000 | 225,000 |
| 4 | (br) Special counsel | GPR | A | -0- | -0- |
| 5 | (g) General program operations; | | | | |
| 6 | program revenue | PR | A | 31,700 | 31,700 |
| 7 | (h) Gifts and grants | PR | A | -0- | -0- |
| 8 | (i) Materials and services | PR | A | 4,500 | 4,500 |
| 9 | (im) Lobbying administration; | | | | |
| 10 | program revenue | PR | A | 477,800 | 478,300 |
| 11 | (j) Electronic filing software | PR | A | -0- | -0- |
| 12 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 910,600 | 911,300 |
| | PROGRAM REVENUE | | | 514,000 | 514,500 |
| | OTHER | | | (514,000) | (514,500) |
| | TOTAL-ALL SOURCES | | | 1,424,600 | 1,425,800 |
| 13 | | 20.521 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 910,600 | 911,300 |
| | PROGRAM REVENUE | | | 514,000 | 514,500 |
| | OTHER | | | (514,000) | (514,500) |
| | TOTAL-ALL SOURCES | | | 1,424,600 | 1,425,800 |
| 14 | 20.525 Governor, Office of the | | | | |
| 15 | (1) EXECUTIVE ADMINISTRATION | | | | |
| 16 | (a) General program operations | GPR | S | 3,541,400 | 3,541,400 |
| 17 | (b) Contingent fund | GPR | S | 20,400 | 20,400 |
| 18 | (c) Membership in national | | | | |
| 19 | associations | GPR | S | 118,300 | 118,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|--------------------------|-------------|------------------|------------------|
| 1 | (d) Disability board | GPR | S | -0- | -0- |
| 2 | (i) Gifts and grants | PR | C | -0- | -0- |
| 3 | (m) Federal aid | PR-F | C | -0- | -0- |
| 4 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 3,680,100 | 3,680,100 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 3,680,100 | 3,680,100 |
| 5 | (2) EXECUTIVE RESIDENCE | | | | |
| 6 | (a) General program operations | GPR | S | 347,100 | 347,100 |
| 7 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 347,100 | 347,100 |
| | TOTAL-ALL SOURCES | | | 347,100 | 347,100 |
| 8 | | 20.525 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,027,200 | 4,027,200 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 4,027,200 | 4,027,200 |
| 9 | 20.536 Investment Board | | | | |
| 10 | (1) INVESTMENT OF FUNDS | | | | |
| 11 | (k) General program operations | PR | C | 62,444,700 | 62,444,700 |
| 12 | (ka) General program operations; | | | | |
| 13 | environmental improvement fund | PR-S | C | -0- | -0- |
| 14 | | (1) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 62,444,700 | 62,444,700 |
| | OTHER | | | (62,444,700) | (62,444,700) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 62,444,700 | 62,444,700 |
| 15 | | 20.536 DEPARTMENT TOTALS | | | |
| | PROGRAM REVENUE | | | 62,444,700 | 62,444,700 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------|--|--------------------------|-------------|-------------------|-------------------|
| | OTHER | | | (62,444,700) | (62,444,700) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 62,444,700 | 62,444,700 |
| 1 | 20.540 Lieutenant Governor, Office of the | | | | |
| 2 | (1) EXECUTIVE COORDINATION | | | | |
| 3 | (a) General program operations | GPR | A | 423,900 | 423,900 |
| 4 | (g) Gifts, grants and proceeds | PR | C | -0- | -0- |
| 5 | (k) Grants from state agencies | PR-S | C | -0- | -0- |
| 6 | (m) Federal aid | PR-F | C | -0- | -0- |
| 7 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 423,900 | 423,900 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 423,900 | 423,900 |
| 8 | | 20.540 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 423,900 | 423,900 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 423,900 | 423,900 |
| 9 | 20.550 Public Defender Board | | | | |
| 10 | (1) LEGAL ASSISTANCE | | | | |
| 11 | (a) Program operation | GPR | B | 98,726,300 | 107,010,800 |
| 12 | (fb) Payments from clients; | | | | |
| 13 | administrative costs | PR | A | 331,500 | 332,000 |
| 14 | (g) Gifts, grants, and proceeds | PR | C | -0- | -0- |
| 15 | (h) Contractual agreements | PR-S | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------------------------|-------------|------------------|------------------|
| 1 | (i) Tuition payments | PR | C | -0- | -0- |
| 2 | (kj) Conferences and training | PR-S | A | 193,700 | 194,400 |
| 3 | (L) Private bar and investigator | | | | |
| 4 | reimbursement; payments for | | | | |
| 5 | legal representation | PR | C | 913,000 | 913,000 |
| 6 | (m) Federal aid | PR-F | C | -0- | -0- |
| 7 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 98,726,300 | 107,010,800 |
| | PROGRAM REVENUE | | | 1,438,200 | 1,439,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (1,244,500) | (1,245,000) |
| | SERVICE | | | (193,700) | (194,400) |
| | TOTAL-ALL SOURCES | | | 100,164,500 | 108,450,200 |
| 8 | | 20.550 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 98,726,300 | 107,010,800 |
| | PROGRAM REVENUE | | | 1,438,200 | 1,439,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (1,244,500) | (1,245,000) |
| | SERVICE | | | (193,700) | (194,400) |
| | TOTAL-ALL SOURCES | | | 100,164,500 | 108,450,200 |
| 9 | 20.566 Revenue, Department of | | | | |
| 10 | (1) COLLECTION OF TAXES | | | | |
| 11 | (a) General program operations | GPR | A | 67,107,800 | 67,107,800 |
| 12 | (g) Administration of county sales | | | | |
| 13 | and use taxes | PR | A | 3,113,600 | 3,117,900 |
| 14 | (ga) Cigarette tax stamps | PR | A | 249,300 | 249,300 |
| 15 | (gb) Business tax registration | PR | A | 1,752,700 | 1,757,400 |
| 16 | (gd) Administration of special district | | | | |
| 17 | taxes | PR-S | A | 440,300 | 440,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (ge) Administration of local | | | | |
| 2 | professional football stadium | | | | |
| 3 | district taxes | PR-S | A | 121,300 | 121,300 |
| 4 | (gf) Administration of resort tax | PR-S | A | 78,400 | 78,400 |
| 5 | (gg) Administration of local taxes | PR | A | 141,900 | 143,400 |
| 6 | (h) Debt collection | PR | A | 2,946,700 | 2,984,800 |
| 7 | (ha) Administration of liquor tax and | | | | |
| 8 | alcohol beverages enforcement | PR | A | 1,343,800 | 1,352,300 |
| 9 | (hb) Collections by the department | PR | A | 1,209,600 | 1,228,600 |
| 10 | (hc) Collections from the financial | | | | |
| 11 | record matching program | PR | A | 498,200 | 498,200 |
| 12 | (hd) Administration of liquor tax and | | | | |
| 13 | alcohol beverages enforcement; | | | | |
| 14 | wholesaler fees funding special | | | | |
| 15 | agent position | PR | C | 117,300 | 121,000 |
| 16 | (hm) Collections under contracts | PR | S | 357,300 | 357,300 |
| 17 | (hn) Collections under the multistate | | | | |
| 18 | tax commission audit program | PR | S | 58,300 | 58,300 |
| 19 | (ho) Collections under multistate | | | | |
| 20 | streamlined sales tax project | PR | S | 40,000 | 40,000 |
| 21 | (hp) Administration of income tax | | | | |
| 22 | checkoff voluntary payments | PR | A | 27,300 | 27,300 |
| 23 | (i) Gifts and grants | PR | C | -0- | -0- |
| 24 | (m) Federal funds; state operations | PR-F | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------------------|-------------|------------------|------------------|
| 1 | (q) Economic development surcharge | | | | |
| 2 | administration | SEG | A | 267,100 | 271,100 |
| 3 | (qm) Administration of rental vehicle | | | | |
| 4 | fee | SEG | A | 74,100 | 78,100 |
| 5 | (r) Administration of dry cleaner fees | SEG | A | 18,900 | 18,900 |
| 6 | (s) Petroleum inspection fee | | | | |
| 7 | collection | SEG | A | 81,900 | 85,700 |
| 8 | (t) Farmland preservation credit, | | | | |
| 9 | 2010 and beyond | SEG | A | -0- | -0- |
| 10 | (u) Motor fuel tax administration | SEG | A | 1,689,600 | 1,701,900 |
| 11 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 67,107,800 | 67,107,800 |
| | PROGRAM REVENUE | | | 12,496,000 | 12,575,800 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (11,856,000) | (11,935,800) |
| | SERVICE | | | (640,000) | (640,000) |
| | SEGREGATED REVENUE | | | 2,131,600 | 2,155,700 |
| | OTHER | | | (2,131,600) | (2,155,700) |
| | TOTAL-ALL SOURCES | | | 81,735,400 | 81,839,300 |
| 12 | (2) STATE AND LOCAL FINANCE | | | | |
| 13 | (a) General program operations | GPR | A | 8,041,500 | 8,041,500 |
| 14 | (b) Valuation error loans | GPR | S | -0- | -0- |
| 15 | (bm) Integrated property assessment | | | | |
| 16 | system technology | GPR | A | 2,461,200 | 2,461,200 |
| 17 | (g) County assessment studies | PR | C | -0- | -0- |
| 18 | (ga) Commercial property assessment | PR | C | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------------------|-------------|------------------|------------------|
| 1 | (gb) Manufacturing property | | | | |
| 2 | assessment | PR | A | 1,217,800 | 1,220,400 |
| 3 | (gi) Municipal finance report | | | | |
| 4 | compliance | PR | A | 32,800 | 32,800 |
| 5 | (h) Reassessments | PR | A | 273,500 | 273,500 |
| 6 | (hm) Administration of tax | | | | |
| 7 | incremental, and environmental | | | | |
| 8 | remediation tax incremental, | | | | |
| 9 | financing programs | PR | C | 194,000 | 196,200 |
| 10 | (i) Gifts and grants | PR | C | -0- | -0- |
| 11 | (m) Federal funds; state operations | PR-F | C | -0- | -0- |
| 12 | (q) Railroad and air carrier tax | | | | |
| 13 | administration | SEG | A | 251,200 | 253,100 |
| 14 | (r) Lottery and gaming credit | | | | |
| 15 | administration | SEG | A | 280,200 | 281,900 |
| 16 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 10,502,700 | 10,502,700 |
| | PROGRAM REVENUE | | | 1,718,100 | 1,722,900 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (1,718,100) | (1,722,900) |
| | SEGREGATED REVENUE | | | 531,400 | 535,000 |
| | OTHER | | | (531,400) | (535,000) |
| | TOTAL-ALL SOURCES | | | 12,752,200 | 12,760,600 |
| 17 | (3) ADMINISTRATIVE SERVICES AND SPACE RENTAL | | | | |
| 18 | (a) General program operations | GPR | A | 31,666,500 | 31,788,200 |
| 19 | (b) Integrated tax system technology | GPR | A | 4,087,100 | 4,087,100 |
| 20 | (c) Expert professional services | GPR | B | 63,300 | 63,300 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|---------------------------|-------------|------------------|------------------|
| 1 | (g) Services | PR | A | 81,300 | 81,300 |
| 2 | (gm) Reciprocity agreement and | | | | |
| 3 | publications | PR | A | 36,000 | 36,000 |
| 4 | (go) Reciprocity agreement, Illinois | PR | A | -0- | -0- |
| 5 | (i) Gifts and grants | PR | C | -0- | -0- |
| 6 | (k) Internal services | PR-S | A | 2,916,100 | 2,916,100 |
| 7 | (m) Federal funds; state operations | PR-F | C | -0- | -0- |
| 8 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 35,816,900 | 35,938,600 |
| | PROGRAM REVENUE | | | 3,033,400 | 3,033,400 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (117,300) | (117,300) |
| | SERVICE | | | (2,916,100) | (2,916,100) |
| | TOTAL-ALL SOURCES | | | 38,850,300 | 38,972,000 |
| 9 | (4) UNCLAIMED PROPERTY PROGRAM | | | | |
| 10 | (a) Unclaimed property; contingency | | | | |
| 11 | appropriation | GPR | S | -0- | -0- |
| 12 | (j) Unclaimed property; claims | PR | C | -0- | -0- |
| 13 | (k) Unclaimed property; | | | | |
| 14 | administrative expenses | PR-S | A | 3,840,600 | 3,840,600 |
| 15 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | 3,840,600 | 3,840,600 |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (3,840,600) | (3,840,600) |
| | TOTAL-ALL SOURCES | | | 3,840,600 | 3,840,600 |
| 16 | (7) INVESTMENT AND LOCAL IMPACT FUND | | | | |
| 17 | (e) Investment and local impact fund | | | | |
| 18 | supplement | GPR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--------------------------------------|--------------------------|-------------|------------------|------------------|
| 1 | (g) Investment and local impact fund | | | | |
| 2 | administrative expenses | PR | A | -0- | -0- |
| 3 | (n) Federal mining revenue | PR-F | C | -0- | -0- |
| 4 | (v) Investment and local impact fund | SEG | C | -0- | -0- |
| 5 | | (7) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 6 | (8) LOTTERY | | | | |
| 7 | (a) General program operations; | | | | |
| 8 | general purpose revenue | GPR | A | 4,393,300 | 2,593,300 |
| 9 | (b) Retailer compensation | GPR | A | 47,980,700 | 47,980,700 |
| 10 | (c) Vendor fees; general purpose | | | | |
| 11 | revenue | GPR | A | 17,826,000 | 17,826,000 |
| 12 | (q) General program operations | SEG | A | 15,474,000 | 17,274,000 |
| 13 | (r) Retailer compensation | SEG | S | -0- | -0- |
| 14 | (s) Prizes | SEG | S | -0- | -0- |
| 15 | (v) Vendor fees | SEG | S | -0- | -0- |
| 16 | | (8) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 70,200,000 | 68,400,000 |
| | SEGREGATED REVENUE | | | 15,474,000 | 17,274,000 |
| | OTHER | | | (15,474,000) | (17,274,000) |
| | TOTAL-ALL SOURCES | | | 85,674,000 | 85,674,000 |
| 17 | | 20.566 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 183,627,400 | 181,949,100 |
| | PROGRAM REVENUE | | | 21,088,100 | 21,172,700 |
| | FEDERAL | | | (-0-) | (-0-) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|---|--------|------|--------------|--------------|
| OTHER | | | (13,691,400) | (13,776,000) |
| SERVICE | | | (7,396,700) | (7,396,700) |
| SEGREGATED REVENUE | | | 18,137,000 | 19,964,700 |
| OTHER | | | (18,137,000) | (19,964,700) |
| TOTAL-ALL SOURCES | | | 222,852,500 | 223,086,500 |
| 1 20.575 Secretary of State | | | | |
| 2 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES | | | | |
| 3 (g) Program fees | PR | A | 273,100 | 273,100 |
| 4 (ka) Agency collections | PR-S | A | 3,400 | 3,400 |
| 5 (1) PROGRAM TOTALS | | | | |
| PROGRAM REVENUE | | | 276,500 | 276,500 |
| OTHER | | | (273,100) | (273,100) |
| SERVICE | | | (3,400) | (3,400) |
| TOTAL-ALL SOURCES | | | 276,500 | 276,500 |
| 6 20.575 DEPARTMENT TOTALS | | | | |
| PROGRAM REVENUE | | | 276,500 | 276,500 |
| OTHER | | | (273,100) | (273,100) |
| SERVICE | | | (3,400) | (3,400) |
| TOTAL-ALL SOURCES | | | 276,500 | 276,500 |
| 7 20.585 Treasurer, State | | | | |
| 8 (1) CUSTODIAN OF STATE FUNDS | | | | |
| 9 (b) Insurance | GPR | A | -0- | -0- |
| 10 (h) Training conferences | PR | C | -0- | -0- |
| 11 (i) Gifts and grants | PR | C | -0- | -0- |
| 12 (k) Administrative expenses | PR-S | A | 116,700 | 116,700 |
| 13 (kb) General program operations | PR-S | A | -0- | -0- |
| 14 (1) PROGRAM TOTALS | | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 116,700 | 116,700 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (116,700) | (116,700) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|------------------------------|--------------------------------|---------------|-----------------------|
| TOTAL-ALL SOURCES | | | 116,700 | 116,700 |
| 1 | 20.585 DEPARTMENT TOTALS | | | |
| GENERAL PURPOSE REVENUE | | | -0- | -0- |
| PROGRAM REVENUE | | | 116,700 | 116,700 |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (116,700) | (116,700) |
| TOTAL-ALL SOURCES | | | 116,700 | 116,700 |
| 2 | General Executive Functions | | | |
| 3 | FUNCTIONAL AREA TOTALS | | | |
| GENERAL PURPOSE REVENUE | | | 686,471,400 | 735,252,600 |
| PROGRAM REVENUE | | | 613,897,300 | 612,731,300 |
| FEDERAL | | | (140,263,000) | (140,269,600) |
| OTHER | | | (106,626,300) | (106,750,600) |
| SERVICE | | | (367,008,000) | (365,711,100) |
| SEGREGATED REVENUE | | | 123,981,400 | 124,748,600 |
| FEDERAL | | | (916,600) | (980,400) |
| OTHER | | | (123,064,800) | (123,768,200) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 1,424,350,100 | 1,472,732,500 |
| Judicial | | | | |
| 4 | 20.625 Circuit Courts | | | |
| 5 | (1) | COURT OPERATIONS | | |
| 6 | (a) | Circuit courts | GPR S | 77,811,700 77,811,700 |
| 7 | (b) | Permanent reserve judges | GPR A | -0- -0- |
| 8 | (cg) | Circuit court costs | GPR B | 25,876,800 27,076,800 |
| 9 | (g) | Sale of materials and services | PR C | -0- -0- |
| 10 | (k) | Court interpreters | PR-S A | 232,700 232,700 |
| 11 | (m) | Federal aid | PR-F C | -0- -0- |
| 12 | (1) PROGRAM TOTALS | | | |
| GENERAL PURPOSE REVENUE | | | 103,688,500 | 104,888,500 |
| PROGRAM REVENUE | | | 232,700 | 232,700 |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|---------------|-------------|------------------|------------------|
| | SERVICE | | | (232,700) | (232,700) |
| | TOTAL-ALL SOURCES | | | 103,921,200 | 105,121,200 |
| 1 | 20.625 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 103,688,500 | 104,888,500 |
| | PROGRAM REVENUE | | | 232,700 | 232,700 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (232,700) | (232,700) |
| | TOTAL-ALL SOURCES | | | 103,921,200 | 105,121,200 |
| 2 | 20.660 Court of Appeals | | | | |
| 3 | (1) APPELLATE PROCEEDINGS | | | | |
| 4 | (a) General program operations | GPR | S | 11,341,200 | 11,341,200 |
| 5 | (m) Federal aid | PR-F | C | -0- | -0- |
| 6 | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 11,341,200 | 11,341,200 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 11,341,200 | 11,341,200 |
| 7 | 20.660 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 11,341,200 | 11,341,200 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 11,341,200 | 11,341,200 |
| 8 | 20.665 Judicial Commission | | | | |
| 9 | (1) JUDICIAL CONDUCT | | | | |
| 10 | (a) General program operations | GPR | A | 299,900 | 299,900 |
| 11 | (cm) Contractual agreements | GPR | B | 16,200 | 16,200 |
| 12 | (mm) Federal aid | PR-F | C | -0- | -0- |
| 13 | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 316,100 | 316,100 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|---|--------------------------|------|-----------|-----------|--|
| | TOTAL-ALL SOURCES | | | 316,100 | 316,100 | |
| 1 | | 20.665 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 316,100 | 316,100 | |
| | PROGRAM REVENUE | | | -0- | -0- | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | 316,100 | 316,100 | |
| 2 | 20.670 Judicial Council | | | | | |
| 3 | (1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE | | | | | |
| 4 | (a) General program operations | GPR | A | -0- | -0- | |
| 5 | (g) Gifts and grants | PR | C | -0- | -0- | |
| 6 | (k) Director of state courts and law | | | | | |
| 7 | library transfer | PR-S | C | -0- | -0- | |
| 8 | (m) Federal aid | PR-F | C | -0- | -0- | |
| 9 | | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- | |
| | PROGRAM REVENUE | | | -0- | -0- | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (-0-) | (-0-) | |
| | SERVICE | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | -0- | -0- | |
| 10 | | 20.670 DEPARTMENT TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- | |
| | PROGRAM REVENUE | | | -0- | -0- | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (-0-) | (-0-) | |
| | SERVICE | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | -0- | -0- | |
| 11 | 20.680 Supreme Court | | | | | |
| 12 | (1) SUPREME COURT PROCEEDINGS | | | | | |
| 13 | (a) General program operations | GPR | S | 5,531,100 | 5,531,100 | |
| 14 | (m) Federal aid | PR-F | C | -0- | -0- | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 5,531,100 | 5,531,100 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 5,531,100 | 5,531,100 |
| 2 | (2) DIRECTOR OF STATE COURTS AND LAW LIBRARY | | | | |
| 3 | (a) General program operations | GPR | B | 11,971,600 | 12,014,100 |
| 4 | (g) Gifts and grants | PR | C | 653,600 | 653,600 |
| 5 | (ga) Court commissioner training | PR | C | 65,100 | 65,100 |
| 6 | (gc) Court interpreter training and | | | | |
| 7 | certification | PR | C | 45,100 | 45,100 |
| 8 | (h) Materials and services | PR | C | 132,000 | 132,000 |
| 9 | (i) Municipal judge training | PR | C | 178,100 | 178,100 |
| 10 | (j) Court information systems | PR | C | 7,623,400 | 7,652,600 |
| 11 | (kc) Central services | PR-S | A | 248,200 | 248,500 |
| 12 | (ke) Interagency and intra-agency | | | | |
| 13 | automation assistance | PR-S | C | -0- | -0- |
| 14 | (kf) Interagency and intra-agency | | | | |
| 15 | assistance | PR-S | C | -0- | -0- |
| 16 | (L) Library collections and services | PR | C | 143,900 | 143,900 |
| 17 | (m) Federal aid | PR-F | C | 965,500 | 965,500 |
| 18 | (qm) Mediation fund | SEG | C | 822,800 | 824,200 |
| 19 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 11,971,600 | 12,014,100 |
| | PROGRAM REVENUE | | | 10,054,900 | 10,084,400 |
| | FEDERAL | | | (965,500) | (965,500) |
| | OTHER | | | (8,841,200) | (8,870,400) |
| | SERVICE | | | (248,200) | (248,500) |
| | SEGREGATED REVENUE | | | 822,800 | 824,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|---|--------------------------------------|--------------------------|-------------|------------------|------------------|
| | OTHER | | | (822,800) | (824,200) |
| | TOTAL-ALL SOURCES | | | 22,849,300 | 22,922,700 |
| 1 | (3) BAR EXAMINERS AND RESPONSIBILITY | | | | |
| 2 | (g) Board of bar examiners | PR | C | 825,400 | 825,400 |
| 3 | (h) Office of lawyer regulation | PR | C | 3,202,100 | 3,202,100 |
| 4 | | (3) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | 4,027,500 | 4,027,500 |
| | OTHER | | | (4,027,500) | (4,027,500) |
| | TOTAL-ALL SOURCES | | | 4,027,500 | 4,027,500 |
| 5 | | 20.680 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 17,502,700 | 17,545,200 |
| | PROGRAM REVENUE | | | 14,082,400 | 14,111,900 |
| | FEDERAL | | | (965,500) | (965,500) |
| | OTHER | | | (12,868,700) | (12,897,900) |
| | SERVICE | | | (248,200) | (248,500) |
| | SEGREGATED REVENUE | | | 822,800 | 824,200 |
| | OTHER | | | (822,800) | (824,200) |
| | TOTAL-ALL SOURCES | | | 32,407,900 | 32,481,300 |
| 6 | | Judicial | | | |
| 7 | | FUNCTIONAL AREA TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 132,848,500 | 134,091,000 |
| | PROGRAM REVENUE | | | 14,315,100 | 14,344,600 |
| | FEDERAL | | | (965,500) | (965,500) |
| | OTHER | | | (12,868,700) | (12,897,900) |
| | SERVICE | | | (480,900) | (481,200) |
| | SEGREGATED REVENUE | | | 822,800 | 824,200 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (822,800) | (824,200) |
| | SERVICE | | | (-0-) | (-0-) |
| | LOCAL | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 147,986,400 | 149,259,800 |

Legislative

8 20.765 Legislature

9 (1) ENACTMENT OF STATE LAWS

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|--|---------------------------|-------------|-------------------|-------------------|--|
| 1 | (a) General program | | | | | |
| 2 | operations-assembly | GPR | S | 27,470,900 | 27,470,900 | |
| 3 | (b) General program | | | | | |
| 4 | operations-senate | GPR | S | 19,388,800 | 19,388,800 | |
| 5 | (c) Legal representation | GPR | S | -0- | -0- | |
| 6 | (d) Legislative documents | GPR | S | 3,919,100 | 3,919,100 | |
| 7 | (e) Gifts, grants, and bequests | PR | C | -0- | -0- | |
| 8 | | (1) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | 50,778,800 | 50,778,800 | |
| | PROGRAM REVENUE | | | -0- | -0- | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | 50,778,800 | 50,778,800 | |
| 9 | (3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS | | | | | |
| 10 | (b) Legislative reference bureau | GPR | B | 6,212,800 | 6,212,800 | |
| 11 | (c) Legislative audit bureau | GPR | B | 6,863,100 | 6,872,600 | |
| 12 | (d) Legislative fiscal bureau | GPR | B | 4,119,700 | 4,119,700 | |
| 13 | (e) Joint legislative council; | | | | | |
| 14 | execution of functions, conduct of | | | | | |
| 15 | research, development of studies, | | | | | |
| 16 | and the provision of assistance to | | | | | |
| 17 | committees | GPR | B | 4,096,000 | 4,096,000 | |
| 18 | (ec) Joint legislative council; | | | | | |
| 19 | contractual studies | GPR | B | 15,000 | -0- | |
| 20 | (em) Legislative technology services | | | | | |
| 21 | bureau | GPR | B | 4,586,400 | 4,594,200 | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------------|-------------|------------------|------------------|
| 1 | (f) Joint committee on legislative | | | | |
| 2 | organization | GPR | B | -0- | -0- |
| 3 | (fa) Membership in national | | | | |
| 4 | associations | GPR | S | 279,300 | 285,800 |
| 5 | (g) Gifts and grants to service | | | | |
| 6 | agencies | PR | C | 10,000 | 10,000 |
| 7 | (ka) Audit bureau reimbursable audits | PR-S | A | 2,461,700 | 2,331,800 |
| 8 | (m) Federal aid | PR-F | C | -0- | -0- |
| 9 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 26,172,300 | 26,181,100 |
| | PROGRAM REVENUE | | | 2,471,700 | 2,341,800 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (10,000) | (10,000) |
| | SERVICE | | | (2,461,700) | (2,331,800) |
| | TOTAL-ALL SOURCES | | | 28,644,000 | 28,522,900 |
| 10 | (4) CAPITOL OFFICES RELOCATION | | | | |
| 11 | (a) Capitol offices relocation costs | GPR | B | -0- | -0- |
| 12 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 13 | | 20.765 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 76,951,100 | 76,959,900 |
| | PROGRAM REVENUE | | | 2,471,700 | 2,341,800 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (10,000) | (10,000) |
| | SERVICE | | | (2,461,700) | (2,331,800) |
| | TOTAL-ALL SOURCES | | | 79,422,800 | 79,301,700 |
| 14 | | Legislative | | | |
| 15 | | FUNCTIONAL AREA TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 76,951,100 | 76,959,900 |
| | PROGRAM REVENUE | | | 2,471,700 | 2,341,800 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (10,000) | (10,000) |
| | SERVICE | | | (2,461,700) | (2,331,800) |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--------|------|------------|------------|
| SEGREGATED REVENUE | | | -0- | -0- |
| FEDERAL | | | (-0-) | (-0-) |
| OTHER | | | (-0-) | (-0-) |
| SERVICE | | | (-0-) | (-0-) |
| LOCAL | | | (-0-) | (-0-) |
| TOTAL-ALL SOURCES | | | 79,422,800 | 79,301,700 |

General Appropriations

| | | | | |
|----|---|-----|---|---------------|
| 1 | 20.835 Shared Revenue and Tax Relief | | | |
| 2 | (1) SHARED REVENUE PAYMENTS | | | |
| 3 | (c) Expenditure restraint program | | | |
| 4 | account | GPR | S | 59,311,700 |
| 5 | (db) County and municipal aid | | | |
| 6 | account | GPR | S | 698,215,300 |
| 7 | (dm) Public utility distribution account | GPR | S | 77,000,000 |
| 8 | (e) State aid; tax exempt property | GPR | S | 97,967,100 |
| 9 | (f) State aid; personal property tax | | | |
| 10 | exemption | GPR | S | 75,354,200 |
| 11 | (fa) State aid; video service provider | | | |
| 12 | fee | GPR | S | -0- |
| 13 | (r) County and municipal aid | | | |
| 14 | account; police and fire protection | | | |
| 15 | fund | SEG | C | 45,860,400 |
| 16 | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,007,848,300 |
| | SEGREGATED REVENUE | | | 45,860,400 |
| | OTHER | | | (45,860,400) |
| | TOTAL-ALL SOURCES | | | 1,053,708,700 |
| 17 | (2) TAX RELIEF | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (b) Claim of right credit | GPR | S | 132,000 | 132,000 |
| 2 | (bb) Jobs tax credit | GPR | S | 5,000,000 | 2,900,000 |
| 3 | (bc) Woody biomass harvesting and | | | | |
| 4 | processing credit | GPR | S | -0- | -0- |
| 5 | (bd) Meat processing facility | | | | |
| 6 | investment credit | GPR | S | -0- | -0- |
| 7 | (be) Food processing plant and food | | | | |
| 8 | warehouse investment credit | GPR | S | -0- | -0- |
| 9 | (bg) Business development credit | GPR | S | 18,700,000 | 20,100,000 |
| 10 | (bL) Film production company | | | | |
| 11 | investment credit | GPR | S | -0- | -0- |
| 12 | (bm) Film production services credit | GPR | S | -0- | -0- |
| 13 | (bn) Dairy manufacturing facility | | | | |
| 14 | investment credit | GPR | S | -0- | -0- |
| 15 | (bp) Dairy manufacturing facility | | | | |
| 16 | investment credit; dairy | | | | |
| 17 | cooperatives | GPR | S | -0- | -0- |
| 18 | (br) Interest payments on | | | | |
| 19 | overassessments of | | | | |
| 20 | manufacturing property | GPR | S | 10,000 | 10,000 |
| 21 | (c) Homestead tax credit | GPR | S | 71,200,000 | 70,500,000 |
| 22 | (cc) Qualified child sales and use tax | | | | |
| 23 | rebate for 2018 | GPR | S | -0- | -0- |
| 24 | (co) Enterprise zone jobs credit | GPR | S | 64,300,000 | 81,700,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------|-------------|------------------|------------------|
| 1 | (cp) Electronics and information | | | | |
| 2 | technology manufacturing zone | | | | |
| 3 | credit | GPR | S | -0- | 211,954,900 |
| 4 | (d) Research credit | GPR | S | 7,500,000 | 9,000,000 |
| 5 | (dm) Farmland preservation credit | GPR | S | 400,000 | 300,000 |
| 6 | (dn) Farmland tax relief credit | GPR | S | -0- | -0- |
| 7 | (do) Farmland preservation credit, | | | | |
| 8 | 2010 and beyond | GPR | S | 17,200,000 | 17,600,000 |
| 9 | (em) Veterans and surviving spouses | | | | |
| 10 | property tax credit | GPR | S | 33,900,000 | 35,000,000 |
| 11 | (en) Beginning farmer and farm asset | | | | |
| 12 | owner tax credit | GPR | S | -0- | -0- |
| 13 | (ep) Cigarette and tobacco product tax | | | | |
| 14 | refunds | GPR | S | 32,200,000 | 31,700,000 |
| 15 | (f) Earned income tax credit | GPR | S | 26,000,000 | 27,700,000 |
| 16 | (ff) Earned income tax credit; | | | | |
| 17 | periodic payments | GPR | S | -0- | -0- |
| 18 | (ka) Farmland tax relief credit; Indian | | | | |
| 19 | gaming receipts | PR-S | C | -0- | -0- |
| 20 | (kf) Earned income tax credit; | | | | |
| 21 | temporary assistance for needy | | | | |
| 22 | families | PR-S | A | 69,700,000 | 69,700,000 |
| 23 | (q) Farmland tax relief credit | SEG | S | -0- | -0- |
| 24 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 276,542,000 | 508,596,900 |
| | PROGRAM REVENUE | | | 69,700,000 | 69,700,000 |

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--------------------------------------|--------------------|------|---------------|---------------|
| | SERVICE | | | (69,700,000) | (69,700,000) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 346,242,000 | 578,296,900 |
| 1 | (3) STATE PROPERTY TAX RELIEF | | | | |
| 2 | (b) School levy tax credit and first | | | | |
| 3 | dollar credit | GPR | S | 1,088,537,300 | 1,090,000,000 |
| 4 | (ef) Transfer to conservation fund; | | | | |
| 5 | forestry | GPR | S | 97,753,400 | 101,736,100 |
| 6 | (q) Lottery and gaming credit | SEG | S | 254,168,800 | 251,895,500 |
| 7 | (s) Lottery and gaming credit; late | | | | |
| 8 | applications | SEG | S | 311,500 | 311,500 |
| 9 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 1,186,290,700 | 1,191,736,100 |
| | SEGREGATED REVENUE | | | 254,480,300 | 252,207,000 |
| | OTHER | | | (254,480,300) | (252,207,000) |
| | TOTAL-ALL SOURCES | | | 1,440,771,000 | 1,443,943,100 |
| 10 | (4) COUNTY AND LOCAL TAXES | | | | |
| 11 | (g) County taxes | PR | C | -0- | -0- |
| 12 | (gb) Special district taxes | PR | C | -0- | -0- |
| 13 | (gd) Premier resort area tax | PR | C | -0- | -0- |
| 14 | (ge) Local professional football | | | | |
| 15 | stadium district taxes | PR | C | -0- | -0- |
| 16 | (gg) Local taxes | PR | C | -0- | -0- |
| 17 | | (4) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|-------------|------------------|------------------|
| 1 | (5) PAYMENTS IN LIEU OF TAXES | | | | |
| 2 | (a) Payments for municipal services | GPR | A | 18,584,200 | 18,584,200 |
| 3 | | (5) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 18,584,200 | 18,584,200 |
| | TOTAL-ALL SOURCES | | | 18,584,200 | 18,584,200 |
| 4 | | 20.835 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 2,489,265,200 | 2,734,068,900 |
| | PROGRAM REVENUE | | | 69,700,000 | 69,700,000 |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (69,700,000) | (69,700,000) |
| | SEGREGATED REVENUE | | | 300,340,700 | 298,064,000 |
| | OTHER | | | (300,340,700) | (298,064,000) |
| | TOTAL-ALL SOURCES | | | 2,859,305,900 | 3,101,832,900 |
| 5 | 20.855 Miscellaneous Appropriations | | | | |
| 6 | (1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT | | | | |
| 7 | (a) Obligation on operating notes | GPR | S | -0- | -0- |
| 8 | (b) Operating note expenses | GPR | S | -0- | -0- |
| 9 | (bm) Payment of canceled drafts | GPR | S | 1,125,000 | 1,125,000 |
| 10 | (c) Interest payments to program | | | | |
| 11 | revenue accounts | GPR | S | -0- | -0- |
| 12 | (d) Interest payments to segregated | | | | |
| 13 | funds | GPR | S | -0- | -0- |
| 14 | (dm) Interest reimbursements to | | | | |
| 15 | federal government | GPR | S | -0- | -0- |
| 16 | (e) Interest on prorated local | | | | |
| 17 | government payments | GPR | S | -0- | -0- |
| 18 | (f) Payment of fees to financial | | | | |
| 19 | institutions | GPR | S | 1,500,000 | 1,500,000 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------|-------------|------------------|------------------|
| 1 | (gm) Payment of canceled drafts; | | | | |
| 2 | program revenues | PR | S | -0- | -0- |
| 3 | (q) Redemption of operating notes | SEG | S | -0- | -0- |
| 4 | (r) Interest payments to general fund | SEG | S | -0- | -0- |
| 5 | (rm) Payment of canceled drafts; | | | | |
| 6 | segregated revenues | SEG | S | 450,000 | 450,000 |
| 7 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 2,625,000 | 2,625,000 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 450,000 | 450,000 |
| | OTHER | | | (450,000) | (450,000) |
| | TOTAL-ALL SOURCES | | | 3,075,000 | 3,075,000 |
| 8 | (3) CAPITOL RENOVATION EXPENSES | | | | |
| 9 | (b) Capitol restoration and relocation | | | | |
| 10 | planning | GPR | B | -0- | -0- |
| 11 | (c) Historically significant | | | | |
| 12 | furnishings | GPR | B | -0- | -0- |
| 13 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 14 | (4) TAX, ASSISTANCE AND TRANSFER PAYMENTS | | | | |
| 15 | (a) Interest on overpayment of taxes | GPR | S | 1,500,000 | 1,000,000 |
| 16 | (am) Great Lakes protection fund | | | | |
| 17 | contribution | GPR | C | -0- | -0- |
| 18 | (be) Study of engineering | GPR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|---------------|-------------|------------------|------------------|
| 1 | (bm) Oil pipeline terminal tax | | | | |
| 2 | distribution | GPR | S | 6,386,100 | 6,448,600 |
| 3 | (bv) General fund supplement to | | | | |
| 4 | veterans trust fund | GPR | S | 13,800,000 | 15,800,000 |
| 5 | (c) Minnesota income tax reciprocity | GPR | S | -0- | -0- |
| 6 | (ca) Minnesota income tax reciprocity | | | | |
| 7 | bench mark | GPR | A | -0- | -0- |
| 8 | (cm) Illinois income tax reciprocity | GPR | S | 102,800,000 | 102,900,000 |
| 9 | (cn) Illinois income tax reciprocity | | | | |
| 10 | bench mark | GPR | A | -0- | -0- |
| 11 | (co) Illinois income tax reciprocity, | | | | |
| 12 | 1998 and 1999 | GPR | A | -0- | -0- |
| 13 | (cr) Transfer to local exposition | | | | |
| 14 | district | GPR | A | 4,000,000 | 4,000,000 |
| 15 | (dr) Transfer to local exposition | | | | |
| 16 | district | GPR | A | 4,000,000 | 4,000,000 |
| 17 | (e) Transfer to conservation fund; | | | | |
| 18 | land acquisition reimbursement | GPR | S | 100 | 100 |
| 19 | (em) Transfer to the conservation fund; | | | | |
| 20 | off-highway motorcycle fees | GPR | S | 95,700 | 60,100 |
| 21 | (f) Transfer to environmental fund; | | | | |
| 22 | nonpoint sources | GPR | A | 7,991,100 | 7,991,100 |
| 23 | (fc) Aids for certain local purchases | | | | |
| 24 | and projects | GPR | A | -0- | -0- |

| STATUTE, AGENCY AND PURPOSE | | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--|--------|------|--------------|--------------|
| | GENERAL PURPOSE REVENUE | | | 140,573,000 | 143,199,900 |
| | PROGRAM REVENUE | | | 25,000,000 | -0- |
| | OTHER | | | (25,000,000) | (-0-) |
| | SEGREGATED REVENUE | | | 30,885,700 | 30,438,400 |
| | OTHER | | | (30,885,700) | (30,438,400) |
| | TOTAL-ALL SOURCES | | | 196,458,700 | 173,638,300 |
| 1 | (5) STATE HOUSING AUTHORITY RESERVE FUND | | | | |
| 2 | (a) Enhancement of credit of | | | | |
| 3 | authority debt | GPR | A | -0- | -0- |
| 4 | (5) PROGRAM TOTALS | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 5 | (6) MISCELLANEOUS RECEIPTS | | | | |
| 6 | (g) Gifts and grants | PR | C | -0- | -0- |
| 7 | (h) Vehicle and aircraft receipts | PR | A | -0- | -0- |
| 8 | (i) Miscellaneous program revenue | PR | A | -0- | -0- |
| 9 | (j) Custody accounts | PR | C | -0- | -0- |
| 10 | (k) Aids to individuals and | | | | |
| 11 | organizations | PR-S | C | -0- | -0- |
| 12 | (ka) Local assistance | PR-S | C | -0- | -0- |
| 13 | (m) Federal aid | PR-F | C | -0- | -0- |
| 14 | (pz) Indirect cost reimbursements | PR-F | C | -0- | -0- |
| 15 | (6) PROGRAM TOTALS | | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 16 | (8) MARQUETTE UNIVERSITY | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------------|-------------|------------------|------------------|
| 1 | (a) Dental clinic and education | | | | |
| 2 | facility; principal repayment, | | | | |
| 3 | interest and rebates | GPR | S | 2,369,300 | 2,078,800 |
| 4 | | (8) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 2,369,300 | 2,078,800 |
| | TOTAL-ALL SOURCES | | | 2,369,300 | 2,078,800 |
| 5 | (9) STATE CAPITOL RENOVATION AND RESTORATION | | | | |
| 6 | (a) South wing renovation and | | | | |
| 7 | restoration | GPR | C | -0- | -0- |
| 8 | | (9) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 9 | | 20.855 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 145,567,300 | 147,903,700 |
| | PROGRAM REVENUE | | | 25,000,000 | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (25,000,000) | (-0-) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 31,335,700 | 30,888,400 |
| | OTHER | | | (31,335,700) | (30,888,400) |
| | TOTAL-ALL SOURCES | | | 201,903,000 | 178,792,100 |
| 10 | 20.865 Program Supplements | | | | |
| 11 | (1) EMPLOYEE COMPENSATION AND SUPPORT | | | | |
| 12 | (a) Judgments and legal expenses | GPR | S | -0- | -0- |
| 13 | (c) Compensation and related | | | | |
| 14 | adjustments | GPR | S | -0- | -0- |
| 15 | (ci) University pay adjustments | GPR | S | -0- | -0- |
| 16 | (cj) Pay adjustments for certain | | | | |
| 17 | university employees | GPR | A | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (d) Employer fringe benefit costs | GPR | S | -0- | -0- |
| 2 | (dm) Discretionary merit compensation | | | | |
| 3 | program | GPR | A | 2,300,000 | 2,300,000 |
| 4 | (e) Additional biweekly payroll | GPR | A | -0- | -0- |
| 5 | (em) Financial and procurement | | | | |
| 6 | services | GPR | A | -0- | -0- |
| 7 | (fm) Risk management | GPR | A | -0- | -0- |
| 8 | (fn) Physically handicapped | | | | |
| 9 | supplements | GPR | A | 5,800 | 5,800 |
| 10 | (g) Judgments and legal expenses; | | | | |
| 11 | program revenues | PR | S | -0- | -0- |
| 12 | (i) Compensation and related | | | | |
| 13 | adjustments; program revenues | PR | S | -0- | -0- |
| 14 | (ic) University pay adjustments | PR | S | -0- | -0- |
| 15 | (j) Employer fringe benefit costs; | | | | |
| 16 | program revenues | PR | S | -0- | -0- |
| 17 | (jm) Additional biweekly payroll; | | | | |
| 18 | nonfederal program revenues | PR | S | -0- | -0- |
| 19 | (js) Financial and procurement | | | | |
| 20 | services; program revenues | PR | S | -0- | -0- |
| 21 | (kr) Risk management; program | | | | |
| 22 | revenues | PR | S | -0- | -0- |
| 23 | (Ln) Physically handicapped | | | | |
| 24 | supplements; program revenues | PR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|------------------------------------|--------------------|-------------|------------------|------------------|
| 1 | (m) Additional biweekly payroll; | | | | |
| 2 | federal program revenues | PR-F | S | -0- | -0- |
| 3 | (q) Judgments and legal expenses; | | | | |
| 4 | segregated revenues | SEG | S | -0- | -0- |
| 5 | (s) Compensation and related | | | | |
| 6 | adjustments; segregated revenues | SEG | S | -0- | -0- |
| 7 | (si) University pay adjustments | SEG | S | -0- | -0- |
| 8 | (t) Employer fringe benefit costs; | | | | |
| 9 | segregated revenues | SEG | S | -0- | -0- |
| 10 | (tm) Additional biweekly payroll; | | | | |
| 11 | nonfederal segregated revenues | SEG | S | -0- | -0- |
| 12 | (ts) Financial and procurement | | | | |
| 13 | services; segregated revenues | SEG | S | -0- | -0- |
| 14 | (ur) Risk management; segregated | | | | |
| 15 | revenues | SEG | S | -0- | -0- |
| 16 | (vn) Physically handicapped | | | | |
| 17 | supplements; segregated | | | | |
| 18 | revenues | SEG | S | -0- | -0- |
| 19 | (x) Additional biweekly payroll; | | | | |
| 20 | federal segregated revenues | SEG-F | S | -0- | -0- |
| 21 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 2,305,800 | 2,305,800 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (-0-) | (-0-) |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| | TOTAL-ALL SOURCES | | | 2,305,800 | 2,305,800 |
| 1 | (2) STATE PROGRAMS AND FACILITIES | | | | |
| 2 | (a) Private facility rental increases | GPR | A | -0- | -0- |
| 3 | (ag) State-owned office rent | | | | |
| 4 | supplement | GPR | A | -0- | -0- |
| 5 | (am) Space management | GPR | A | -0- | -0- |
| 6 | (d) State deposit fund | GPR | S | -0- | -0- |
| 7 | (e) Maintenance of capitol and | | | | |
| 8 | executive residence | GPR | A | 4,508,900 | 4,508,900 |
| 9 | (eb) Executive residence furnishings | | | | |
| 10 | replacement | GPR | C | 10,200 | 10,200 |
| 11 | (em) Groundwater survey and analysis | GPR | A | 182,500 | 182,500 |
| 12 | (g) Private facility rental increases; | | | | |
| 13 | program revenues | PR | S | -0- | -0- |
| 14 | (gg) State-owned office rent | | | | |
| 15 | supplement; program revenues | PR | S | -0- | -0- |
| 16 | (gm) Space management; program | | | | |
| 17 | revenues | PR | S | -0- | -0- |
| 18 | (i) Enterprise resource planning | | | | |
| 19 | system; program revenues | PR | S | -0- | -0- |
| 20 | (j) State deposit fund; program | | | | |
| 21 | revenues | PR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (L) Data processing and | | | | |
| 2 | telecommunications study; | | | | |
| 3 | program revenues | PR | S | -0- | -0- |
| 4 | (q) Private facility rental increases; | | | | |
| 5 | segregated revenues | SEG | S | -0- | -0- |
| 6 | (qg) State-owned office rent | | | | |
| 7 | supplement; segregated revenues | SEG | S | -0- | -0- |
| 8 | (qm) Space management; segregated | | | | |
| 9 | revenues | SEG | S | -0- | -0- |
| 10 | (r) Enterprise resource planning | | | | |
| 11 | system; segregated revenues | SEG | S | -0- | -0- |
| 12 | (t) State deposit fund; segregated | | | | |
| 13 | revenues | SEG | S | -0- | -0- |
| 14 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 4,701,600 | 4,701,600 |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | 4,701,600 | 4,701,600 |
| 15 | (3) TAXES AND SPECIAL CHARGES | | | | |
| 16 | (a) Property taxes | GPR | S | -0- | -0- |
| 17 | (g) Property taxes; program revenues | PR | S | -0- | -0- |
| 18 | (i) Payments for municipal services; | | | | |
| 19 | program revenues | PR | S | -0- | -0- |
| 20 | (q) Property taxes; segregated | | | | |
| 21 | revenues | SEG | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---|--------------------|-------------|------------------|------------------|
| 1 | (s) Payments for municipal services; | | | | |
| 2 | segregated revenues | SEG | S | -0- | -0- |
| 3 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 4 | (4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS | | | | |
| 5 | (a) General purpose revenue funds | | | | |
| 6 | general program supplementation | GPR | B | 46,680,000 | 61,912,900 |
| 7 | (g) Program revenue funds general | | | | |
| 8 | program supplementation | PR | S | 1,041,300 | 1,041,300 |
| 9 | (k) Public assistance programs | | | | |
| 10 | supplementation | PR-S | C | -0- | -0- |
| 11 | (m) Federal funds general program | | | | |
| 12 | supplementation | PR-F | C | -0- | -0- |
| 13 | (u) Segregated funds general | | | | |
| 14 | program supplementation | SEG | S | 400,000 | 400,000 |
| 15 | | (4) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 46,680,000 | 61,912,900 |
| | PROGRAM REVENUE | | | 1,041,300 | 1,041,300 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (1,041,300) | (1,041,300) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 400,000 | 400,000 |
| | OTHER | | | (400,000) | (400,000) |
| | TOTAL-ALL SOURCES | | | 48,121,300 | 63,354,200 |
| 16 | (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE - SERVICE APPROPRIATIONS | | | | |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|--------------------------|------|-------------|-------------|
| 1 | (g) Supplementation of program | | | | |
| 2 | revenue and program revenue - | | | | |
| 3 | service appropriations | PR | S | -0- | -0- |
| 4 | | (8) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 5 | | 20.865 DEPARTMENT TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 53,687,400 | 68,920,300 |
| | PROGRAM REVENUE | | | 1,041,300 | 1,041,300 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (1,041,300) | (1,041,300) |
| | SERVICE | | | (-0-) | (-0-) |
| | SEGREGATED REVENUE | | | 400,000 | 400,000 |
| | FEDERAL | | | (-0-) | (-0-) |
| | OTHER | | | (400,000) | (400,000) |
| | TOTAL-ALL SOURCES | | | 55,128,700 | 70,361,600 |
| 6 | 20.866 Public Debt | | | | |
| 7 | (1) BOND SECURITY AND REDEMPTION FUND | | | | |
| 8 | (u) Principal repayment and interest | SEG | S | -0- | -0- |
| 9 | | (1) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 10 | | 20.866 DEPARTMENT TOTALS | | | |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 11 | 20.867 Building Commission | | | | |
| 12 | (1) STATE OFFICE BUILDINGS | | | | |
| 13 | (a) Principal repayment and interest; | | | | |
| 14 | housing of state agencies | GPR | S | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (b) Principal repayment and interest; | | | | |
| 2 | capitol and executive residence | GPR | S | 9,083,700 | 6,858,700 |
| 3 | | (1) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 9,083,700 | 6,858,700 |
| | TOTAL-ALL SOURCES | | | 9,083,700 | 6,858,700 |
| 4 | (2) ALL STATE-OWNED FACILITIES | | | | |
| 5 | (b) Asbestos removal | GPR | A | -0- | -0- |
| 6 | (c) Hazardous materials removal | GPR | A | -0- | -0- |
| 7 | (f) Facilities preventive maintenance | GPR | A | -0- | -0- |
| 8 | (q) Building trust fund | SEG | C | -0- | -0- |
| 9 | (r) Planning and design | SEG | C | -0- | -0- |
| 10 | (u) Aids for buildings | SEG | C | -0- | -0- |
| 11 | (v) Building program funding | | | | |
| 12 | contingency | SEG | C | -0- | -0- |
| 13 | (w) Building program funding | SEG | C | -0- | -0- |
| 14 | | (2) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 15 | (3) STATE BUILDING PROGRAM | | | | |
| 16 | (a) Principal repayment and interest | GPR | S | 13,102,000 | 18,674,200 |
| 17 | (b) Principal repayment and interest | GPR | S | 1,327,600 | 1,287,500 |
| 18 | (bb) Principal repayment, interest and | | | | |
| 19 | rebates; AIDS Network, Inc. | GPR | S | 23,300 | 23,600 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (bc) Principal repayment, interest and | | | | |
| 2 | rebates; Grand Opera House in | | | | |
| 3 | Oshkosh | GPR | S | 43,100 | 45,700 |
| 4 | (bd) Principal repayment, interest and | | | | |
| 5 | rebates; Aldo Leopold climate | | | | |
| 6 | change classroom and interactive | | | | |
| 7 | laboratory | GPR | S | 37,700 | 39,300 |
| 8 | (be) Principal repayment, interest and | | | | |
| 9 | rebates; Bradley Center Sports | | | | |
| 10 | and Entertainment Corporation | GPR | S | 1,883,600 | 1,731,400 |
| 11 | (bf) Principal repayment, interest and | | | | |
| 12 | rebates; AIDS Resource Center of | | | | |
| 13 | Wisconsin, Inc. | GPR | S | 62,100 | 62,900 |
| 14 | (bg) Principal repayment, interest, | | | | |
| 15 | and rebates; Madison Children's | | | | |
| 16 | Museum | GPR | S | 19,400 | 19,700 |
| 17 | (bh) Principal repayment, interest, | | | | |
| 18 | and rebates; Myrick Hixon | | | | |
| 19 | EcoPark, Inc. | GPR | S | 34,500 | 43,500 |
| 20 | (bj) Principal repayment, interest and | | | | |
| 21 | rebates; Lac du Flambeau Indian | | | | |
| 22 | Tribal Cultural Center | GPR | S | 18,200 | 17,800 |
| 23 | (bL) Principal repayment, interest and | | | | |
| 24 | rebates; family justice center | GPR | S | 759,200 | 752,100 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (bm) Principal repayment, interest, | | | | |
| 2 | and rebates; HR Academy, Inc. | GPR | S | 125,400 | 133,900 |
| 3 | (bn) Principal repayment, interest and | | | | |
| 4 | rebates; Hmong cultural center | GPR | S | 22,500 | 21,500 |
| 5 | (bq) Principal repayment, interest and | | | | |
| 6 | rebates; children's research | | | | |
| 7 | institute | GPR | S | 1,003,500 | 954,400 |
| 8 | (br) Principal repayment, interest and | | | | |
| 9 | rebates | GPR | S | 92,300 | 88,600 |
| 10 | (bt) Principal repayment, interest, | | | | |
| 11 | and rebates; Wisconsin | | | | |
| 12 | Agriculture Education Center, | | | | |
| 13 | Inc. | GPR | S | 314,000 | 356,200 |
| 14 | (bu) Principal repayment, interest, | | | | |
| 15 | and rebates; Civil War exhibit at | | | | |
| 16 | the Kenosha Public Museums | GPR | S | 37,000 | 38,900 |
| 17 | (bv) Principal repayment, interest, | | | | |
| 18 | and rebates; Bond Health Center | GPR | S | 75,300 | 76,600 |
| 19 | (bw) Principal repayment, interest, | | | | |
| 20 | and rebates; Eau Claire | | | | |
| 21 | Confluence Arts, Inc. | GPR | S | 981,100 | 1,065,900 |
| 22 | (bx) Principal repayment, interest, | | | | |
| 23 | and rebates; Carroll University | GPR | S | 194,400 | 203,900 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|---------------|-------------|------------------|------------------|
| 1 | (cb) Principal repayment, interest and | | | | |
| 2 | rebates; Domestic Abuse | | | | |
| 3 | Intervention Services, Inc. | GPR | S | 39,700 | 39,000 |
| 4 | (cd) Principal repayment, interest, | | | | |
| 5 | and rebates; K I Convention | | | | |
| 6 | Center | GPR | S | 135,700 | 134,900 |
| 7 | (cf) Principal repayment, interest, | | | | |
| 8 | and rebates; Dane County; | | | | |
| 9 | livestock facilities | GPR | S | 654,100 | 637,600 |
| 10 | (ch) Principal repayment, interest, | | | | |
| 11 | and rebates; Wisconsin Maritime | | | | |
| 12 | Center of Excellence | GPR | S | 399,500 | 394,100 |
| 13 | (cj) Principal repayment, interest, | | | | |
| 14 | and rebates; Norskedalen Nature | | | | |
| 15 | and Heritage Center | GPR | S | -0- | 8,800 |
| 16 | (cq) Principal repayment, interest, | | | | |
| 17 | and rebates; La Crosse Center | GPR | S | 17,900 | 250,000 |
| 18 | (cr) Principal repayment, interest, | | | | |
| 19 | and rebates; St. Ann Center for | | | | |
| 20 | Intergenerational Care, Inc.; | | | | |
| 21 | Bucyrus Campus | GPR | S | 125,000 | 401,300 |
| 22 | (cs) Principal repayment, interest, | | | | |
| 23 | and rebates; Brown County | | | | |
| 24 | innovation center | GPR | S | 25,000 | 265,800 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|---------------------------------------|---------------|-------------|------------------|------------------|
| 1 | (cw) Principal repayment, interest, | | | | |
| 2 | and rebates; grants for local | | | | |
| 3 | projects | GPR | S | -0- | -0- |
| 4 | (cx) Principal repayment, interest, | | | | |
| 5 | and rebates; northern Wisconsin | | | | |
| 6 | regional crisis center | GPR | S | -0- | -0- |
| 7 | (d) Interest rebates on obligation | | | | |
| 8 | proceeds; general fund | GPR | S | -0- | -0- |
| 9 | (e) Principal repayment, interest and | | | | |
| 10 | rebates; parking ramp | GPR | S | -0- | -0- |
| 11 | (g) Principal repayment, interest and | | | | |
| 12 | rebates; program revenues | PR | S | -0- | -0- |
| 13 | (h) Principal repayment, interest, | | | | |
| 14 | and rebates | PR | S | -0- | -0- |
| 15 | (i) Principal repayment, interest and | | | | |
| 16 | rebates; capital equipment | PR | S | -0- | -0- |
| 17 | (k) Interest rebates on obligation | | | | |
| 18 | proceeds; program revenues | PR-S | C | -0- | -0- |
| 19 | (kd) Energy conservation construction | | | | |
| 20 | projects; principal repayment, | | | | |
| 21 | interest and rebates | PR-S | C | 671,400 | 2,089,700 |
| 22 | (km) Aquaculture demonstration | | | | |
| 23 | facility; principal repayment and | | | | |
| 24 | interest | PR-S | A | 256,100 | 256,200 |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|----|--|--------------------|-------------|------------------|------------------|
| 1 | (q) Principal repayment and interest; | | | | |
| 2 | segregated revenues | SEG | S | -0- | -0- |
| 3 | (r) Interest rebates on obligation | | | | |
| 4 | proceeds; conservation fund | SEG | S | -0- | -0- |
| 5 | (s) Interest rebates on obligation | | | | |
| 6 | proceeds; transportation fund | SEG | S | -0- | -0- |
| 7 | (t) Interest rebates on obligation | | | | |
| 8 | proceeds; veterans trust fund | SEG | S | -0- | -0- |
| 9 | (w) Bonding services | SEG | S | 1,024,200 | 1,024,200 |
| 10 | | (3) PROGRAM TOTALS | | | |
| | GENERAL PURPOSE REVENUE | | | 21,553,100 | 27,769,100 |
| | PROGRAM REVENUE | | | 927,500 | 2,345,900 |
| | OTHER | | | (-0-) | (-0-) |
| | SERVICE | | | (927,500) | (2,345,900) |
| | SEGREGATED REVENUE | | | 1,024,200 | 1,024,200 |
| | OTHER | | | (1,024,200) | (1,024,200) |
| | TOTAL-ALL SOURCES | | | 23,504,800 | 31,139,200 |
| 11 | (4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS | | | | |
| 12 | (q) Funding in lieu of borrowing | SEG | C | -0- | -0- |
| 13 | (r) Interest on veterans obligations | SEG | C | -0- | -0- |
| 14 | | (4) PROGRAM TOTALS | | | |
| | SEGREGATED REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |
| 15 | (5) SERVICES TO NONSTATE GOVERNMENTAL UNITS | | | | |
| 16 | (g) Financial consulting services | PR | C | -0- | -0- |
| 17 | | (5) PROGRAM TOTALS | | | |
| | PROGRAM REVENUE | | | -0- | -0- |
| | OTHER | | | (-0-) | (-0-) |
| | TOTAL-ALL SOURCES | | | -0- | -0- |

| | STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 | |
|----|---|------------------------------------|------|---------------|---------------|-----|
| 1 | 20.867 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUE | | | 30,636,800 | 34,627,800 | |
| | PROGRAM REVENUE | | | 927,500 | 2,345,900 | |
| | OTHER | | | (-0-) | (-0-) | |
| | SERVICE | | | (927,500) | (2,345,900) | |
| | SEGREGATED REVENUE | | | 1,024,200 | 1,024,200 | |
| | OTHER | | | (1,024,200) | (1,024,200) | |
| | TOTAL-ALL SOURCES | | | 32,588,500 | 37,997,900 | |
| 2 | 20.875 Budget Stabilization Fund | | | | | |
| 3 | (1) | TRANSFERS TO FUND | | | | |
| 4 | (a) | General fund transfer | GPR | S | -0- | -0- |
| 5 | (1) PROGRAM TOTALS | | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- | |
| | TOTAL-ALL SOURCES | | | -0- | -0- | |
| 6 | (2) | TRANSFERS FROM FUND | | | | |
| 7 | (q) | Budget stabilization fund transfer | SEG | A | -0- | -0- |
| 8 | (2) PROGRAM TOTALS | | | | | |
| | SEGREGATED REVENUE | | | -0- | -0- | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | -0- | -0- | |
| 9 | 20.875 DEPARTMENT TOTALS | | | | | |
| | GENERAL PURPOSE REVENUE | | | -0- | -0- | |
| | SEGREGATED REVENUE | | | -0- | -0- | |
| | OTHER | | | (-0-) | (-0-) | |
| | TOTAL-ALL SOURCES | | | -0- | -0- | |
| 10 | General Appropriations | | | | | |
| 11 | FUNCTIONAL AREA TOTALS | | | | | |
| | GENERAL PURPOSE REVENUE | | | 2,719,156,700 | 2,985,520,700 | |
| | PROGRAM REVENUE | | | 96,668,800 | 73,087,200 | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (26,041,300) | (1,041,300) | |
| | SERVICE | | | (70,627,500) | (72,045,900) | |
| | SEGREGATED REVENUE | | | 333,100,600 | 330,376,600 | |
| | FEDERAL | | | (-0-) | (-0-) | |
| | OTHER | | | (333,100,600) | (330,376,600) | |
| | SERVICE | | | (-0-) | (-0-) | |
| | LOCAL | | | (-0-) | (-0-) | |

| STATUTE, AGENCY AND PURPOSE | SOURCE | TYPE | 2019-2020 | 2020-2021 |
|-----------------------------|--------|------|------------------|------------------|
| TOTAL-ALL SOURCES | | | 3,148,926,100 | 3,388,984,500 |
| STATE TOTALS | | | 40,098,718,600 | 41,327,415,500 |
| GENERAL PURPOSE REVENUE | | | 18,375,888,400 | 19,214,129,900 |
| PROGRAM REVENUE | | | 16,810,417,500 | 17,213,831,800 |
| FEDERAL | | | (10,499,775,500) | (10,846,259,900) |
| OTHER | | | (5,383,821,100) | (5,440,828,700) |
| SERVICE | | | (926,820,900) | (926,743,200) |
| SEGREGATED REVENUE | | | 4,912,412,700 | 4,899,453,800 |
| FEDERAL | | | (948,378,300) | (943,482,400) |
| OTHER | | | (3,702,861,900) | (3,694,798,900) |
| SERVICE | | | (145,846,900) | (145,846,900) |
| LOCAL | | | (115,325,600) | (115,325,600) |

1 **SECTION 128.** 20.115 (3) (c) of the statutes is created to read:

2 20.115 (3) (c) *Farmer mental health assistance.* The amounts in the schedule
3 for mental health assistance to farmers and farm families.

4 **SECTION 130m.** 20.115 (7) (qf) of the statutes is amended to read:

5 20.115 (7) (qf) *Soil and water management; aids.* From the environmental
6 fund, the amounts in the schedule for cost-sharing grants and contracts under the
7 soil and water resource management program under s. 92.14, but not for the support
8 of local land conservation personnel, and for producer led watershed protection
9 grants under s. 93.59. The department shall allocate funds, in an amount that does
10 not exceed ~~\$750,000 in each fiscal year of the 2017-19 fiscal biennium and \$250,000~~
11 \$500,000 in each fiscal year thereafter, for the producer led watershed protection
12 grants.

13 **SECTION 132.** 20.155 (3) (r) of the statutes is amended to read:

14 20.155 (3) (r) *Broadband expansion grants; transfers.* From the universal
15 service fund, all moneys transferred under s. 196.218 (3) (a) 2s. a., 2015 Wisconsin
16 Act 55, section 9236 (1v), and 2017 Wisconsin Act 59, section 9237 (1) and (2) (a), and

1 2019 Wisconsin Act (this act), section 9201 (1), for broadband expansion grants
2 under s. 196.504.

3 **SECTION 133.** 20.165 (1) (gc) of the statutes is repealed.

4 **SECTION 134.** 20.192 (1) (a) of the statutes is amended to read:

5 20.192 (1) (a) *Operations and programs.* A sum sufficient in each fiscal year
6 2017–18 equal to the amount obtained by subtracting from \$35,250,700 \$41,550,700
7 an amount equal to the sum of the amounts expended in that fiscal year from the
8 appropriations under pars. (r) and (s); ~~and in fiscal year 2018–19 equal to the amount~~
9 ~~obtained by subtracting from \$41,550,700 the sum of the amounts expended in that~~
10 ~~fiscal year from the appropriations under pars. (r) and (s);~~ for the operations of the
11 Wisconsin Economic Development Corporation and for funding economic
12 development programs developed and implemented under s. 238.03. No more than
13 \$16,512,500 may be expended from this appropriation in any fiscal year, and ~~no~~
14 moneys may be expended from this appropriation ~~unless the balance of~~ only if there
15 are no unencumbered moneys available in the appropriation account under par. (r)
16 is \$0.

17 **SECTION 135.** 20.225 (1) (g) of the statutes is amended to read:

18 20.225 (1) (g) *Gifts, grants, contracts, leases, instructional material, and*
19 *copyrights.* Except as provided in par. (i), all moneys received from gifts, grants,
20 contracts, the lease of excess capacity, the sale of instructional material under s.
21 39.11 (16), and the use of copyrights under s. 39.115 (1), to carry out the purposes for
22 which received.

23 **SECTION 135g.** 20.235 (1) (dg) of the statutes is created to read:

1 20.235 (1) (dg) *Rural dentistry scholarship program; scholarships.* The
2 amounts in schedule for scholarships under the program established under s. 39.465
3 (2).

4 **SECTION 135r.** 20.235 (1) (dr) of the statutes is created to read:

5 20.235 (1) (dr) *Rural dentistry scholarship program; administration.*

6 Biennially, the amounts in the schedule for grants under s. 39.465 (5).

7 **SECTION 136.** 20.235 (1) (fj) of the statutes is amended to read:

8 20.235 (1) (fj) *Handicapped Impaired student grants.* Biennially, the amounts
9 in the schedule for handicapped impaired student grants under s. 39.435 (5).

10 **SECTION 142f.** 20.255 (2) (ap) of the statutes is created to read:

11 20.255 (2) (ap) *Supplemental per pupil aid.* The amounts in the schedule for
12 supplemental per pupil aid under s. 115.439.

13 **SECTION 146.** 20.255 (2) (be) of the statutes is repealed.

14 **SECTION 146e.** 20.255 (2) (bi) of the statutes is created to read:

15 20.255 (2) (bi) *Grants for robot-assisted educational programs for pupils with*
16 *autism.* The amounts in the schedule for the grants under s. 115.375.

17 **SECTION 156.** 20.255 (2) (dg) of the statutes is repealed.

18 **SECTION 163s.** 20.255 (2) (fa) of the statutes is created to read:

19 20.255 (2) (fa) *Grants to Lakeland STAR schools.* Biennially, the amounts in
20 the schedule for the grants under 2019 Wisconsin Act ... (this act), section 9134 (5p)
21 and (6p).

22 **SECTION 163t.** 20.255 (2) (fa) of the statutes, as created by 2019 Wisconsin Act
23 (this act), is repealed.

24 **SECTION 166.** 20.255 (2) (q) of the statutes is repealed.

25 **SECTION 167.** 20.255 (3) (fr) of the statutes is amended to read:

1 20.255 (3) (fr) *Wisconsin Reading Corps*. The amounts in the schedule for
2 payments to Wisconsin Reading Corps under s. 115.28 (65). ~~No moneys may be~~
3 ~~encumbered under this paragraph after June 30, 2019.~~

4 **SECTION 169.** 20.285 (1) (qm) of the statutes is amended to read:

5 20.285 (1) (qm) *Grants for forestry programs*. From the conservation fund, of
6 the amounts in the schedule, ~~\$78,000 annually~~ for the University of
7 Wisconsin-Stevens Point paper science program and ~~the remaining balance for~~
8 grants to forest cooperatives under s. 36.56.

9 **SECTION 171.** 20.320 (1) (q) of the statutes is amended to read:

10 20.320 (1) (q) *Clean water fund program revenue obligation funding*. As a
11 continuing appropriation, all proceeds from revenue obligations issued for the clean
12 water fund program under subch. II or IV of ch. 18, as authorized under s. 281.59 (4)
13 and deposited in the fund in the state treasury created under s. 18.57 (1), providing
14 for reserves and for expenses of issuance and management of the revenue
15 obligations, and to make payments under an agreement or ancillary arrangement
16 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
17 s. 281.59 (4), and the remainder to be transferred to the environmental improvement
18 fund for the purposes of the clean water fund program under s. 281.58. Estimated
19 disbursements under this paragraph shall not be included in the schedule under s.
20 20.005.

21 **SECTION 172.** 20.320 (1) (r) of the statutes is amended to read:

22 20.320 (1) (r) *Clean water fund program repayment of revenue obligations*.
23 From the environmental improvement fund, a sum sufficient to repay the fund in the
24 state treasury created under s. 18.57 (1) the amount needed to retire revenue
25 obligations issued for the clean water fund program under subch. II or IV of ch. 18,

1 as authorized under s. 281.59 (4), and to make payments under an agreement or
2 ancillary arrangement entered into under s. 18.55 (6) with respect to such revenue
3 obligations issued under s. 281.59 (4).

4 **SECTION 173.** 20.320 (1) (u) of the statutes is amended to read:

5 20.320 (1) (u) *Principal repayment and interest — clean water fund program*
6 *revenue obligation repayment.* From the fund in the state treasury created under s.
7 18.57 (1), all moneys received by the fund and not transferred under s. 281.59 (4) (c)
8 to the environmental improvement fund, for the purpose of the retirement of revenue
9 obligations, providing for reserves and for operations relating to the management
10 and retirement of revenue obligations issued for the clean water fund program under
11 subch. II or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments
12 under an agreement or ancillary arrangement entered into under s. 18.55 (6) with
13 respect to such revenue obligations issued under s. 281.59 (4). All moneys received
14 are irrevocably appropriated in accordance with subch. II of ch. 18 and further
15 established in resolutions authorizing the issuance of the revenue obligations and
16 setting forth the distribution of funds to be received thereafter.

17 **SECTION 174.** 20.320 (2) (q) of the statutes is created to read:

18 20.320 (2) (q) *Safe drinking water loan program revenue obligation funding.*
19 As a continuing appropriation, all proceeds from revenue obligations issued for the
20 safe drinking water loan program under subch. II or IV of ch. 18, as authorized under
21 s. 281.59 (4) and deposited in the fund in the state treasury created under s. 18.57
22 (1), providing for reserves and for expenses of issuance and management of the
23 revenue obligations, and to make payments under an agreement or ancillary
24 arrangement entered into under s. 18.55 (6) with respect to such revenue obligations
25 issued under s. 281.59 (4), and the remainder to be transferred to the environmental

1 improvement fund for the purposes of the safe drinking water loan program under
2 s. 281.61. Estimated disbursements under this paragraph shall not be included in
3 the schedule under s. 20.005.

4 **SECTION 175.** 20.320 (2) (r) of the statutes is created to read:

5 20.320 (2) (r) *Safe drinking water loan program repayment of revenue*
6 *obligations.* From the environmental improvement fund, a sum sufficient to repay
7 the fund in the state treasury created under s. 18.57 (1) the amount needed to retire
8 revenue obligations issued for the safe drinking water loan program under subch. II
9 or IV of ch. 18, as authorized under s. 281.59 (4), and to make payments under an
10 agreement or ancillary arrangement entered into under s. 18.55 (6) with respect to
11 such revenue obligations issued under s. 281.59 (4).

12 **SECTION 176.** 20.320 (2) (u) of the statutes is created to read:

13 20.320 (2) (u) *Principal repayment and interest — safe drinking water loan*
14 *program revenue obligation repayment.* From the fund in the state treasury created
15 under s. 18.57 (1), all moneys received by the fund and not transferred under s.
16 281.59 (4) (c) to the environmental improvement fund, for the purpose of the
17 retirement of revenue obligations, providing for reserves and for operations relating
18 to the management and retirement of revenue obligations issued for the safe
19 drinking water loan program under subch. II or IV of ch. 18, as authorized under s.
20 281.59 (4), and to make payments under an agreement or ancillary arrangement
21 entered into under s. 18.55 (6) with respect to such revenue obligations issued under
22 s. 281.59 (4). All moneys received are irrevocably appropriated in accordance with
23 subch. II of ch. 18 and further established in resolutions authorizing the issuance of
24 the revenue obligations and setting forth the distribution of funds to be received
25 thereafter.

1 **SECTION 176m.** 20.370 (2) (gt) of the statutes is renumbered 20.370 (1) (gt).

2 **SECTION 177e.** 20.370 (3) (ca) of the statutes is created to read:

3 20.370 (3) (ca) *Law enforcement — radios; state funds.* Biennially, from the
4 general fund, the amounts in the schedule for acquiring law enforcement radios.

5 **SECTION 177m.** 20.370 (3) (cq) of the statutes is created to read:

6 20.370 (3) (cq) *Law enforcement — radios; environmental fund.* Biennially,
7 from the environmental fund, the amounts in the schedule for acquiring law
8 enforcement radios.

9 **SECTION 177s.** 20.370 (3) (cr) of the statutes is created to read:

10 20.370 (3) (cr) *Law enforcement — radios; conservation fund.* Biennially, the
11 amounts in the schedule for acquiring law enforcement radios.

12 **SECTION 178m.** 20.370 (4) (aw) of the statutes is renumbered 20.370 (9) (aw).

13 **SECTION 179g.** 20.370 (4) (gh) of the statutes is renumbered 20.370 (9) (gh).

14 **SECTION 179i.** 20.370 (4) (gi) of the statutes is renumbered 20.370 (9) (gi).

15 **SECTION 179m.** 20.370 (4) (mi) of the statutes is amended to read:

16 20.370 (4) (mi) *General program operations — private and public sources.*

17 From the general fund, all moneys not otherwise appropriated that are received from
18 private or public sources, other than state agencies and the federal government, for
19 facilities, materials, or services provided by the department relating to its
20 environmental quality functions and to the management of the state's water
21 resources ~~and all moneys required under s. 283.31 (8) (b) to be credited to this~~
22 ~~appropriation to pay for expenses associated with those facilities, materials, or~~
23 ~~services.~~

24 **SECTION 180m.** 20.370 (7) (hu) of the statutes is amended to read:

1 20.370 (7) (hu) *Parks and trails development — conservation fund.* From the
2 conservation fund, from moneys received by the department for state parks and
3 trails activities, as a continuing appropriation, the amounts in the schedule for parks
4 and trails development and maintenance on state parks and trails property.

5 **SECTION 181.** 20.370 (9) (ag) of the statutes is created to read:

6 20.370 (9) (ag) *Animal feeding operations - fees.* From the general fund, all
7 moneys received under s. 283.31 (8) for regulating animal feeding operations under
8 chs. 281 and 283.

9 **SECTION 181d.** 20.370 (9) (ap) of the statutes is created to read:

10 20.370 (9) (ap) *Animal feeding operations.* From the environmental fund, the
11 amounts in the schedule for regulating animal feeding operations under chs. 281 and
12 283.

13 **SECTION 181g.** 20.370 (9) (jb) of the statutes is repealed.

14 **SECTION 181i.** 20.370 (9) (jq) of the statutes is created to read:

15 20.370 (9) (jq) *Off-highway motorcycle administration.* As a continuing
16 appropriation, an amount equal to the amount determined under s. 23.335 (20) (a)
17 in that fiscal year for the purposes specified under s. 23.335 (20) (b) and (d), for
18 issuing and renewing off-highway motorcycle registration under s. 23.335 (3), (4),
19 and (5), for grants under the safety grant program under s. 23.335 (15), and for state
20 and local law enforcement operations related to off-highway motorcycles.

21 **SECTION 181m.** 20.370 (9) (ks) of the statutes is renumbered 20.370 (4) (ks).

22 **SECTION 184g.** 20.395 (2) (br) of the statutes is created to read:

23 20.395 (2) (br) *Passenger rail development, state funds.* As a continuing
24 appropriation, the amounts in the schedule for rail passenger route development
25 under s. 85.061 (3) (a).

1 **SECTION 184m.** 20.395 (2) (bu) of the statutes is amended to read:

2 20.395 (2) (bu) *Freight rail infrastructure improvements and intermodal*
3 *freight facilities grants, state funds.* As a continuing appropriation, the amounts in
4 the schedule for loans under s. 85.08 (4m) (d) and (e), grants under s. 85.093, and to
5 make payments under s. 85.085.

6 **SECTION 184o.** 20.395 (2) (eq) of the statutes is amended to read:

7 20.395 (2) (eq) *Highway and local bridge improvement assistance, state funds.*
8 As a continuing appropriation, the amounts in the schedule for bridge development,
9 construction, and rehabilitation under s. 84.18, for the development and
10 construction of bridges under ss. 84.12 and 84.17, for payments to local units of
11 government for jurisdictional transfers under s. 84.16, for the improvement of the
12 state trunk highway system under 1985 Wisconsin Act 341, section 6 (1), to provide
13 for the payments specified under 2001 Wisconsin Act 16, section 9152 (3d), ~~and~~ for
14 the payment required under 2015 Wisconsin Act 55, section 9145 (3f), and for the
15 payment required under 2019 Wisconsin Act (this act), section 9144 (4x).

16 **SECTION 184s.** 20.395 (2) (fc) of the statutes is created to read:

17 20.395 (2) (fc) *Local roads improvement discretionary supplement.* From the
18 general fund, as a continuing appropriation, the amounts in the schedule for the local
19 roads improvement discretionary supplemental grant program under s. 86.31 (3s).

20 **SECTION 185.** 20.395 (3) (et) of the statutes is amended to read:

21 20.395 (3) (et) *Intelligent transportation systems and traffic control signals,*
22 *state funds.* As a continuing appropriation, the amounts in the schedule for the
23 installation, replacement, or rehabilitation of traffic control signals and intelligent
24 transportation systems. ~~No moneys may be encumbered from this appropriation~~
25 ~~account after June 30, 2021.~~

1 **SECTION 186.** 20.395 (3) (eu) of the statutes is amended to read:

2 20.395 (3) (eu) *Intelligent transportation systems and traffic control signals,*
3 *local funds.* All moneys received from any local unit of government or other sources
4 for the installation, replacement, or rehabilitation of traffic control signals and
5 intelligent transportation systems, for such purposes. ~~No moneys may be~~
6 ~~encumbered from this appropriation account after June 30, 2021.~~

7 **SECTION 187.** 20.395 (3) (ez) of the statutes is amended to read:

8 20.395 (3) (ez) *Intelligent transportation systems and traffic control signals,*
9 *federal funds.* All moneys received from the federal government for the installation,
10 replacement, or rehabilitation of traffic control signals and intelligent
11 transportation systems, for such purposes. ~~No moneys may be encumbered from this~~
12 ~~appropriation account after June 30, 2021.~~

13 **SECTION 187m.** 20.435 (1) (be) of the statutes is created to read:

14 20.435 (1) (be) *Qualified treatment trainee program grants.* The amounts in
15 the schedule for grants under s. 146.618.

16 **SECTION 189.** 20.435 (1) (cr) of the statutes is created to read:

17 20.435 (1) (cr) *Minority health grants.* The amounts in the schedule for the
18 minority health program under s. 250.20 (3) and (4).

19 **SECTION 189m.** 20.435 (1) (ec) of the statutes is created to read:

20 20.435 (1) (ec) *Nitrate testing grant program.* As a continuing appropriation,
21 the amounts in the schedule for grants to private well owners for remediation for
22 private wells with excessive nitrate levels and for reimbursement to counties for the
23 actual costs of administering testing and reporting requirements under s. 254.25.

24 **SECTION 190.** 20.435 (1) (fj) of the statutes is repealed.

25 **SECTION 191.** 20.435 (1) (kb) of the statutes is repealed.

1 **SECTION 191d.** 20.435 (1) (ky) of the statutes is amended to read:

2 20.435 (1) (ky) *Interagency and intra-agency aids.* Except as provided in ~~pars.~~
3 ~~(kb) and par.~~ (ke), all moneys received from other state agencies and all moneys
4 received by the department from the department for aids to individuals and
5 organizations relating to public health services, for the purposes for which received.

6 **SECTION 192.** 20.435 (2) (gk) of the statutes is amended to read:

7 20.435 (2) (gk) *Institutional operations and charges.* The amounts in the
8 schedule for care, other than under s. 51.06 (1r), provided by the centers for the
9 developmentally disabled, to reimburse the cost of providing the services and to
10 remit any credit balances to county departments that occur on and after
11 July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s.
12 46.043, provided by the mental health institutes, to reimburse the cost of providing
13 the services and to remit any credit balances to county departments that occur on and
14 after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for care of juveniles
15 placed at the Mendota juvenile treatment center for whom counties are financially
16 responsible under s. 938.357 (3) (d), to reimburse the cost of providing that care; for
17 maintenance of state-owned housing at centers for the developmentally disabled
18 and mental health institutes; for repair or replacement of property damaged at the
19 mental health institutes or at centers for the developmentally disabled; for
20 reimbursing the total cost of using, producing, and providing services, products, and
21 care; and to transfer to the appropriation account under sub. (5) (kp) for funding
22 centers. All moneys received as payments from medical assistance on and after
23 August 1, 1978; as payments from all other sources including other payments under
24 s. 46.10 and payments under s. 51.437 (4rm) (c) received on and after July 1, 1978;
25 as medical assistance payments, other payments under s. 46.10, and payments

1 under s. 51.42 (3) (as) 2. received on and after January 1, 1979; as payments from
2 counties for the care of juveniles placed at the Mendota juvenile treatment center;
3 as payments for the rental of state-owned housing and other institutional facilities
4 at centers for the developmentally disabled and mental health institutes; for the sale
5 of electricity, steam, or chilled water; as payments in restitution of property damaged
6 at the mental health institutes or at centers for the developmentally disabled; for the
7 sale of surplus property, including vehicles, at the mental health institutes or at
8 centers for the developmentally disabled; and for other services, products, and care
9 shall be credited to this appropriation, except that any payment under s. 46.10
10 received for the care or treatment of patients admitted under s. 51.10, 51.15, or 51.20
11 for which the state is liable under s. 51.05 (3), of forensic patients committed under
12 ch. 971 or 975, admitted under ch. 975, or transferred under s. 51.35 (3), or of patients
13 transferred from a state prison under s. 51.37 (5), to the Mendota Mental Health
14 Institute or the Winnebago Mental Health Institute shall be treated as general
15 purpose revenue — earned, as defined under s. 20.001 (4); and except that moneys
16 received under s. 51.06 (6) may be expended only as provided in s. 13.101 (17).

17 **SECTION 193.** 20.435 (4) (b) of the statutes is amended to read:

18 20.435 (4) (b) *Medical Assistance program benefits.* Biennially, the amounts
19 in the schedule to provide a portion of the state share of Medical Assistance program
20 benefits administered under subch. IV of ch. 49, for a portion of the Badger Care
21 health care program under s. 49.665, to provide a portion of the Medical Assistance
22 program benefits administered under subch. IV of ch. 49 that are not also provided
23 under par. (o), ~~to fund the pilot project under s. 46.27 (9) and (10),~~ to provide a portion
24 of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund
25 services provided by resource centers under s. 46.283, for services under the family

1 care benefit under s. 46.284 (5), for the community options program under s. 46.27,
2 2017 stats., for assisting victims of diseases, as provided in ss. 49.68, 49.683, and
3 49.685, ~~for distributing grants under s. 146.64,~~ and for reduction of any operating
4 deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002
5 (1), the department may transfer from this appropriation account to the
6 appropriation account under sub. (5) (kc) funds in the amount of and for the purposes
7 specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the
8 department may credit or deposit into this appropriation account and may transfer
9 between fiscal years funds that it transfers from the appropriation account under
10 sub. (5) (kc) for the purposes specified in s. 46.485 (3r).

11 **SECTION 194.** 20.435 (4) (bd) of the statutes is amended to read:

12 20.435 (4) (bd) *Long-term care programs.* The amounts in the schedule for
13 ~~assessments, case planning, services, administration and risk reserve escrow~~
14 ~~accounts under s. 46.27,~~ for pilot projects under s. 46.271 (1), to fund services
15 provided by resource centers other entities under s. 46.283 (5), for services under the
16 family care program under s. 46.284 (5), ~~for services and supports under s. 46.2803~~
17 ~~(2), and~~ and for services provided under the children's community options program under
18 s. 46.272, ~~and for the payment of premiums under s. 49.472 (5).~~ Notwithstanding ss.
19 20.001 (3) (a) and 20.002 (1), the department may under this paragraph transfer
20 moneys between fiscal years. ~~Except for moneys authorized for transfer under this~~
21 ~~appropriation or under s. 46.27 (7) (fm) or (g), all moneys under this appropriation~~
22 ~~that are allocated under s. 46.27 and are not spent or encumbered by counties or by~~
23 ~~the department by December 31 of each year shall lapse to the general fund on the~~
24 ~~succeeding January 1 unless transferred to the next calendar year by the joint~~
25 ~~committee on finance.~~

1 **SECTION 195.** 20.435 (4) (bf) of the statutes is amended to read:

2 20.435 (4) (bf) *Graduate medical training support grants.* As a continuing
3 appropriation, the amounts in the schedule to award grants to rural hospitals under
4 s. 146.63 and to support graduate medical training programs under s. 146.64.

5 **SECTION 197.** 20.435 (4) (gm) of the statutes is amended to read:

6 20.435 (4) (gm) *Medical assistance; provider refunds and collections.* All
7 moneys received from provider refunds, third party liability payments, drug rebates,
8 audit recoveries, and other collections related to expenditures made from pars. (b),
9 (jz), and (w), except for those moneys deposited in the appropriation accounts under
10 par. (im) or (in) regardless of the fiscal year in which the expenditure from par. (b),
11 (jz), or (w) is made, to provide a portion of the state share of Medical Assistance
12 program benefits administered under subch. IV of ch. 49; to provide a portion of the
13 Badger Care health care program under s. 49.665; to provide a portion of the Medical
14 Assistance program benefits administered under subch. IV of ch. 49 that are not also
15 provided under par. (o); ~~to fund the pilot project under s. 46.27 (9) and (10);~~ to fund
16 services provided by resource centers under s. 46.283; to fund services under the
17 family care benefit under s. 46.284 (5); and to assist victims of diseases, as provided
18 in ss. 49.68, 49.683, and 49.685.

19 **SECTION 198.** 20.435 (4) (hp) of the statutes is amended to read:

20 20.435 (4) (hp) *Disabled children's long-term support waivers.* All moneys
21 received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a
22 waiver under s. ~~46.27 (11)~~, 46.275, or 46.278 or provided under the disabled children's
23 long-term support program, as defined in s. 46.011 (1g), for distribution to counties
24 according to a formula developed by the department as a portion of the state share

1 of payments for services for children under the waiver under s. 46.278 or for services
2 provided under the disabled children's long-term support program.

3 **SECTION 199.** 20.435 (4) (im) of the statutes is amended to read:

4 20.435 (4) (im) *Medical assistance; correct payment recovery; collections;*
5 *community services; other recoveries.* All moneys received from the recovery of
6 correct medical assistance payments under ss. 49.496 and 49.849, all moneys
7 received as collections and other recoveries from providers, drug manufacturers, and
8 other 3rd parties under medical assistance performance-based contracts, all moneys
9 received from the recovery of costs of care under ss. 46.27 (7g), 2017 stats., and 49.849
10 for enrollees who are ineligible for Medical Assistance, all moneys not appropriated
11 under par. (in), and all moneys credited to this appropriation account under s. 49.89
12 (7) (f), for payments to counties and tribal governing bodies under s. 49.496 (4) (a),
13 for payment of claims under s. 49.849 (5), for payments to the federal government for
14 its share of medical assistance benefits recovered, for the state share of medical
15 assistance benefits provided under subch. IV of ch. 49, for payments to care
16 management organizations for provision of the family care benefit under s. 46.284
17 (5), for payments for long-term community support services ~~funded~~ under s. 46.27
18 ~~(7) as provided in s. 46.27 (7g) (e) and 49.849 (6) (b),~~ 2017 stats., for administration
19 of the waiver program under s. 46.99, and for costs related to collections and other
20 recoveries.

21 **SECTION 200.** 20.435 (4) (in) of the statutes is amended to read:

22 20.435 (4) (in) *Community options program; family care; recovery of costs*
23 *administration.* From the moneys received from the recovery of costs of care under
24 ss. 46.27 (7g), 2017 stats., and 49.849 for enrollees who are ineligible for medical

1 assistance, the amounts in the schedule for administration of the recovery of costs
2 of the care.

3 **SECTION 202.** 20.435 (4) (w) of the statutes is amended to read:

4 20.435 (4) (w) *Medical Assistance trust fund.* From the Medical Assistance
5 trust fund, biennially, the amounts in the schedule for meeting costs of medical
6 assistance administered under ss. ~~46.27~~, 46.275 (5), 46.278 (6), 46.283 (5), 46.284 (5),
7 49.45, and 49.472 (6), for refunds under s. 50.38 (6) (a) and (6m) (a), and for
8 administrative costs associated with augmenting the amount of federal moneys
9 received under 42 CFR 433.51.

10 **SECTION 203.** 20.435 (5) (cf) of the statutes is amended to read:

11 20.435 (5) (cf) ~~*Mobile crisis team*~~ *Crisis program enhancement grants.*
12 Biennially, the amounts in the schedule for awarding grants to counties or regions
13 to establish ~~certified~~ or enhance crisis programs ~~that create mental health mobile~~
14 ~~crisis teams~~ under s. 46.536.

15 **SECTION 204.** 20.435 (5) (ct) of the statutes is created to read:

16 20.435 (5) (ct) *Mental health consultation program.* The amounts in the
17 schedule for developing a plan for a mental health consultation program under s.
18 51.441. No moneys may be encumbered under this paragraph after June 30, 2021.

19 **SECTION 207.** 20.435 (6) (jm) of the statutes is amended to read:

20 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
21 for the purposes specified in ss. 48.685 (2) (am) ~~and, (b), and (ba),~~ (3) (a) ~~and, (b), and~~
22 ~~(c),~~ and (5) (a), 48.686 (2) (am), (3) (am) and (bm), and (5) (a), 49.45 (47), 50.02 (2),
23 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b), and (5), 50.13, 50.135, 50.36 (2),
24 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.981, and 146.40 (4r) (b) and (er), and
25 subch. VI of ch. 50 and to conduct health facilities plan and rule development

1 activities, for accrediting nursing homes, convalescent homes, and homes for the
2 aged, to conduct capital construction and remodeling plan reviews under ss. 50.02
3 (2) (b) and 50.36 (2), and for the costs of inspecting, licensing or certifying, and
4 approving facilities, issuing permits, and providing technical assistance, that are not
5 specified under any other paragraph in this subsection. All moneys received under
6 ss. 48.685 (8), 48.686 (2) (ag), 49.45 (42) (c), 49.45 (47) (c), 50.02 (2), 50.025, 50.065
7 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c), and 50.981,
8 all moneys received from fees for the costs of inspecting, licensing or certifying, and
9 approving facilities, issuing permits, and providing technical assistance, that are not
10 specified under any other paragraph in this subsection, and all moneys received
11 under s. 50.135 (2) shall be credited to this appropriation account.

12 **SECTION 208.** 20.435 (7) (b) of the statutes is amended to read:

13 20.435 (7) (b) *Community aids and Medical Assistance payments.* The
14 amounts in the schedule for human services and community mental health services
15 under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), to
16 fund activities in support of resource center operations, for services under the family
17 care benefit under s. 46.284 (5), for Medical Assistance payment adjustments under
18 s. 49.45 (52) (a) for services described in s. 49.45 (52) (a) 1., for Medical Assistance
19 payments under s. 49.45 (6tw), and for Medical Assistance payments under s. 49.45
20 (53) for services described in s. 49.45 (53) that are provided before January 1, 2012.
21 Social services disbursements under s. 46.03 (20) (b) may be made from this
22 appropriation. Refunds received relating to payments made under s. 46.03 (20) (b)
23 for the provision of services for which moneys are appropriated under this paragraph
24 shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and
25 20.002 (1), the department of health services may transfer funds between fiscal years

1 under this paragraph. The department shall deposit into this appropriation funds
2 it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments
3 including those resulting from audits of services under s. 46.26, 1993 stats., or s.
4 46.27, 2017 stats. Except for amounts authorized to be carried forward under s.
5 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds
6 allocated under s. 46.40 and not spent or encumbered by December 31 of each year
7 shall lapse to the general fund on the succeeding January 1 unless carried forward
8 to the next calendar year by the joint committee on finance.

9 **SECTION 209.** 20.437 (1) (bd) of the statutes is renumbered 20.437 (1) (js) and
10 amended to read:

11 20.437 (1) (js) *Tribal family services grants.* The amounts in the schedule for
12 tribal family services grants under s. 48.487. All moneys transferred from the
13 appropriation account under s. 20.505 (8) (hm) 12. shall be credited to this
14 appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered
15 balance on June 30 of each odd-numbered year shall revert to the appropriation
16 account under s. 20.505 (8) (hm).

17 **SECTION 212.** 20.437 (1) (cx) of the statutes is amended to read:

18 20.437 (1) (cx) *Child welfare services; aids.* The amounts in the schedule for
19 providing services to children and families under s. 48.48 (17) in a county having a
20 population of 750,000 or more, for the cost of subsidized guardianship payments
21 under s. 48.623 (1) or (6), and, to the extent that a demonstration project authorized
22 under 42 USC 1320a-9 reduces the cost of providing out-of-home care for children
23 in that county, for services for children and families under s. 48.563 (4) in other
24 counties having a population of less than 750,000.

25 **SECTION 213.** 20.437 (1) (dd) of the statutes is amended to read:

1 20.437 (1) (dd) *State out-of-home care, guardianship, and adoption services.*

2 The amounts in the schedule for foster care, institutional child care, and subsidized
3 adoptions under ss. 48.48 (12) and 48.52, for the cost of care for children under s.
4 49.19 (10) (d), ~~for the cost of subsidized guardianship payments under s. 48.623 (1)~~
5 ~~or (6)~~, for the cost of placements of children 18 years of age or over in residential care
6 centers for children and youth under voluntary agreements under s. 48.366 (3) or
7 under orders that terminate as provided in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or
8 48.365 (5) (b) 4., for the cost of the foster care monitoring system, for the cost of
9 services to children with special needs who are under the guardianship of the
10 department to prepare those children for adoption, and for the cost of postadoption
11 services to children with special needs.

12 **SECTION 214.** 20.437 (1) (fm) of the statutes is repealed.

13 **SECTION 215.** 20.437 (1) (jm) of the statutes is amended to read:

14 20.437 (1) (jm) *Licensing activities.* All moneys received from licensing
15 activities under ss. 48.60, 48.62, 48.625, and 938.22 (7) and from fees under ss.
16 48.615, 48.625, 48.685 (8), and 938.22 (7) (b) and (c), for the costs of licensing child
17 welfare agencies under s. 48.60, foster homes under s. 48.62, group homes under s.
18 48.625, and shelter care facilities under s. 938.22 (7) and for the purposes specified
19 in s. 48.685 (2) (am) ~~and, (b), and (ba)~~, (3) (a) ~~and, (b), and (c)~~, and (5) (a) with respect
20 to those entities.

21 **SECTION 216.** 20.437 (1) (mx) of the statutes is amended to read:

22 20.437 (1) (mx) *Federal aid; Milwaukee child welfare services aids.* All federal
23 moneys received for providing services to children and families under s. 48.48 (17),
24 to carry out the purposes for which received and for the cost of subsidized
25 guardianship payments under s. 48.623 (1) or (6).

1 **SECTION 217.** 20.437 (1) (pd) of the statutes is amended to read:

2 20.437 (1) (pd) *Federal aid; state out-of-home care, ~~guardianship, and~~*
3 *adoption services.* All federal moneys received for meeting the costs of providing
4 foster care, institutional child care, and subsidized adoptions under ss. 48.48 (12)
5 and 48.52, the cost of care for children under s. 49.19 (10) (d), ~~the cost of subsidized~~
6 ~~guardianship payments under s. 48.623 (1) or (6),~~ the cost of placements of children
7 18 years of age or over in residential care centers for children and youth under
8 voluntary agreements under s. 48.366 (3) or under orders that terminate as provided
9 in s. 48.355 (4) (b) 4., 48.357 (6) (a) 4., or 48.365 (5) (b) 4., the cost of services to
10 children with special needs who are under the guardianship of the department to
11 prepare those children for adoption, and the cost of postadoption services to children
12 with special needs. Disbursements for foster care under s. 49.32 (2) and for the
13 purposes described under s. 48.627 may be made from this appropriation.

14 **SECTION 218.** 20.437 (1) (q) of the statutes is repealed.

15 **SECTION 220m.** 20.437 (2) (jm) of the statutes is created to read:

16 20.437 (2) (jm) *Child care worker background check.* All moneys received from
17 fees under s. 48.686 to be used for the purposes of obtaining a fingerprint-based
18 criminal history search with respect to child care programs.

19 **SECTION 222.** 20.445 (1) (b) of the statutes is amended to read:

20 20.445 (1) (b) *Workforce training; programs, grants, ~~and services,~~ and*
21 *contracts.* The amounts in the schedule for the workforce training programs, grants,
22 and services under s. 106.27 (1), (1g), (1j), ~~and (1r), and (1u)~~ and for the costs
23 associated with contracts entered into under s. 47.07.

24 **SECTION 230m.** 20.445 (1) (fm) of the statutes is amended to read:

1 20.445 (1) (fm) *Youth summer jobs programs*. The amounts in the schedule for
2 youth summer jobs programs in 1st class cities under s. 106.18.

3 **SECTION 231.** 20.445 (5) (n) of the statutes is amended to read:

4 20.445 (5) (n) *Federal program aids and operations*. All moneys received from
5 the federal government, as authorized by the governor under s. 16.54, for the state
6 administration of continuing programs and all federal moneys received for the
7 purchase of goods and services under ch. 47 and for the purchase of vocational
8 rehabilitation programs for individuals and organizations, to be expended for the
9 purposes specified. The From the moneys received by the department under this
10 paragraph from the social security administration under 42 USC 422 (d) and 1382d
11 (d), the department shall, in each fiscal year, transfer \$600,000 of the moneys from
12 the account under this paragraph or the amount received, whichever is less, to the
13 appropriation account under s. 20.435 (1) (kc).

14 **SECTION 232j.** 20.455 (2) (bm) of the statutes is created to read:

15 20.455 (2) (bm) *Law enforcement officer supplement grants — state funds*. The
16 amounts in the schedule for grants under s. 165.986 (1).

17 **SECTION 232m.** 20.455 (2) (bm) of the statutes, as created by 2019 Wisconsin
18 Act (this act), is repealed.

19 **SECTION 233.** 20.455 (2) (ek) of the statutes is created to read:

20 20.455 (2) (ek) *Alternatives to incarceration grant program*. The amounts in
21 the schedule to provide grants under s. 165.95 (2) to counties that are not a recipient
22 of a grant under the alternatives to incarceration grant program on the effective date
23 of this paragraph [LRB inserts date].

24 **SECTION 234.** 20.455 (2) (en) of the statutes is created to read:

1 20.455 (2) (en) *Diversion pilot program*. The amounts in the schedule to create
2 a diversion pilot program for nonviolent offenders to be diverted to a treatment
3 option.

4 **SECTION 235.** 20.455 (2) (en) of the statutes, as created by 2019 Wisconsin Act
5 (this act), is repealed.

6 **SECTION 238.** 20.455 (2) (hd) of the statutes is amended to read:

7 20.455 (2) (hd) *Internet crimes against children*. All moneys transferred under
8 ~~2015 Wisconsin Act 369, section 12m (1) and under 2017 Wisconsin Act 59, section~~
9 ~~9228 (1p) and under 2019 Wisconsin Act ... (this act), section 9227 (1)~~ shall be
10 credited to this appropriation account for criminal investigative operations and law
11 enforcement relating to Internet crimes against children, prosecution of Internet
12 crimes against children, and activities of state and local Internet crimes against
13 children task forces.

14 **SECTION 252.** 20.485 (1) (d) of the statutes is renumbered 20.485 (4) (a).

15 **SECTION 253.** 20.485 (1) (g) of the statutes is amended to read:

16 20.485 (1) (g) *Home exchange*. ~~The amounts in the schedule for the purchase~~
17 ~~of the necessary materials, supplies and equipment for the operation of the home~~
18 ~~exchange, and compensation for members' labor.~~ All moneys received from the sale
19 of products authorized by s. 45.51 (7) ~~shall be credited to this appropriation, for the~~
20 purchase of the necessary materials, supplies, and equipment for the operation of the
21 home exchange, and compensation for members' labor.

22 **SECTION 254.** 20.485 (1) (gk) of the statutes is amended to read:

23 20.485 (1) (gk) *Institutional operations*. The amounts in the schedule for the
24 care of the members of the Wisconsin veterans homes under s. 45.50, for the payment
25 of stipends under s. 45.50 (2m) (f), for the transfer of moneys to the appropriation

1 account under s. 20.435 (4) (ky) for payment of the state share of the medical
2 assistance costs related to the provision of stipends under s. 45.50 (2m) (f), for the
3 payment of assistance to indigent veterans under s. 45.43 to allow them to reside at
4 the Wisconsin Veterans Home at Union Grove, for the transfer of moneys to the
5 appropriation accounts under pars. (kc), ~~(kg)~~, and (kj), and for the payment of grants
6 under s. 45.82. Not more than 1 percent of the moneys credited to this appropriation
7 account may be used for the payment of assistance to indigent veterans under s.
8 45.43. All moneys received under par. (m) and s. 45.51 (7) (b) and (8) and all moneys
9 received for the care of members under medical assistance, as defined in s. 49.43 (8),
10 shall be credited to this appropriation account. Except for the moneys transferred
11 under this paragraph to the appropriation account under par. (kc), no moneys may
12 be expended from this appropriation for the purposes specified in par. (kc).

13 **SECTION 255.** 20.485 (1) (kg) of the statutes is repealed.

14 **SECTION 256.** 20.485 (2) (db) of the statutes is renumbered 20.855 (4) (bv) and
15 amended to read:

16 20.855 (4) (bv) *General fund supplement to veterans trust fund.* From the
17 general fund, ~~the amounts in the schedule~~ a sum sufficient to be paid into the
18 veterans trust fund to supplement the fund if it contains insufficient moneys, as
19 determined by the secretary of administration, to be used for veterans programs.

20 **SECTION 257.** 20.485 (2) (qs) of the statutes is created to read:

21 20.485 (2) (qs) *Veterans outreach and recovery program.* Biennially, the
22 amounts in the schedule to provide outreach, mental health services, and support
23 under s. 45.48.

24 **SECTION 258.** 20.485 (2) (yn) of the statutes is amended to read:

1 20.485 (2) (yn) *Veterans trust fund loans and expenses.* Biennially, the amounts
2 in the schedule for the purpose of providing loans under s. 45.42 and for the payment
3 of expenses and other payments as a consequence of being a mortgagee or owner
4 under home improvement loans made under s. 45.79 (7) (c), 1997 stats., or under s.
5 45.351 (2), 1995 stats., s. 45.352, 1971 stats., s. 45.356, 2003 stats., s. 45.80, 1989
6 stats., and s. 45.42. All moneys received under ~~ss. 45.37 (7) (c) and s. 45.42 (8) (a) and~~
7 (b) for the purpose of providing loans under the personal loan program under s. 45.42
8 shall be credited to this appropriation account. All payments of interest and
9 repayments of principal for loans made under s. 45.351 (2), 1995 stats., s. 45.352,
10 1971 stats., s. 45.356, 2003 stats., s. 45.79 (7) (c), 1997 stats., s. 45.80, 1989 stats.,
11 and s. 45.42 shall revert to the veterans trust fund.

12 **SECTION 259.** 20.485 (2) (yo) of the statutes is amended to read:

13 20.485 (2) (yo) *Debt payment.* A sum sufficient for the payment of obligations
14 incurred for moneys received under s. 45.42 (8) ~~(a) and (b).~~

15 **SECTION 260.** 20.485 (3) of the statutes is repealed.

16 **SECTION 261.** 20.485 (4) (g) of the statutes is amended to read:

17 20.485 (4) (g) *Cemetery operations.* ~~The amounts in the schedule for the care~~
18 and operation of the veterans memorial cemeteries under s. 45.61 other than those
19 costs provided under ~~pars. (q) and (r).~~ All moneys received under s. 45.61 (3) shall
20 be credited to this appropriation account, for the care and operation of the veterans
21 memorial cemeteries under s. 45.61 other than those costs provided under pars. (q)
22 and (r).

23 **SECTION 267.** 20.505 (1) (kb) of the statutes is amended to read:

24 20.505 (1) (kb) *Transportation, and records, and document services.* The
25 amounts in the schedule to provide state vehicle and aircraft fleet, mail

1 transportation, ~~document sales,~~ and records services primarily to state agencies; to
2 ~~transfer the proceeds of document sales to state agencies publishing documents;~~ and
3 to provide for the general program operations of the public records board under s.
4 16.61. All moneys received from the provision of state vehicle and aircraft fleet, mail
5 transportation, ~~document sales,~~ and records services primarily to state agencies,
6 ~~from documents sold on behalf of state agencies,~~ and from services provided to state
7 agencies by the public records board shall be credited to this appropriation account,
8 except that the proceeds of the sale provided for in 2001 Wisconsin Act 16, section
9 9401 (20j) shall be deposited in the general fund as general purpose revenue —
10 earned.

11 **SECTION 268.** 20.505 (1) (kL) of the statutes is amended to read:

12 20.505 (1) (kL) *Printing, mail, communication, document sales, and*
13 *information technology services; state agencies; veterans services.* The amounts in the
14 schedule to provide document sales, printing, mail processing, electronic
15 communications, information technology development, management, and
16 processing services, but not enterprise resource planning system services under s.
17 16.971 (2) (cf), to state agencies and veterans services under s. 16.973 (9). All moneys
18 received for the provision of such document sales services and services under ss.
19 16.971, 16.972, 16.973, 16.974 (3), and 16.997 (2) (d), other than moneys received and
20 disbursed under ss. par. (ip) and s. 20.225 (1) (kb) and 20.505 (1) (ip), shall be credited
21 to this appropriation account.

22 **SECTION 269.** 20.505 (1) (kp) of the statutes is created to read:

23 20.505 (1) (kp) *Youth wellness center.* The amounts in the schedule to provide
24 funding to American Indian tribes to create architectural plans for a youth wellness
25 center. All moneys transferred from the appropriation account under sub. (8) (hm)

1 14. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a),
2 the unencumbered balance on June 30 of each year shall revert to the appropriation
3 account under sub. (8) (hm).

4 **SECTION 275.** 20.505 (4) (s) of the statutes, as affected by 2017 Wisconsin Acts
5 136 and 142, is amended to read:

6 20.505 (4) (s) *Telecommunications access for educational agencies;*
7 *infrastructure grants, and training grants for teachers and librarians.* Biennially,
8 from the universal service fund, the amounts in the schedule to make payments to
9 telecommunications providers under contracts under s. 16.971 (13), (14), and (15) to
10 the extent that the amounts due are not paid from the appropriation under sub. (1)
11 (is), and to make payments to telecommunications providers under contracts under
12 s. 16.971 (16) to the extent that the amounts due are not paid from the appropriation
13 under sub. (1) (kL), to make grants to school district consortia under s. 16.997 (7), and
14 to make educational technology teacher training grants and librarian training
15 grants under s. 16.996 and to make information technology infrastructure grants
16 under s. 16.9945.

17 **SECTION 279.** 20.505 (8) (hm) 6e. of the statutes is repealed.

18 **SECTION 281.** 20.505 (8) (hm) 12. of the statutes is created to read:

19 20.505 (8) (hm) 12. The amount transferred to s. 20.437 (1) (js) shall be the
20 amount in the schedule under s. 20.437 (1) (js).

21 **SECTION 282.** 20.505 (8) (hm) 14. of the statutes is created to read:

22 20.505 (8) (hm) 14. The amount transferred to sub. (1) (kp) shall be the amount
23 in the schedule under sub. (1) (kp).

24 **SECTION 282g.** 20.507 (1) (a) of the statutes is created to read:

1 20.507 (1) (a) *General program operations*. The amounts in the schedule for
2 the general program operations of the board.

3 **SECTION 282j.** 20.507 (1) (h) of the statutes is amended to read:

4 20.507 (1) (h) *Trust lands and investments — general program operations*. The
5 amounts in the schedule for the general program operations of the board as provided
6 under ~~ss. 24.04, 24.09 (1) (bm), 24.53 and 24.62 (1)~~. All amounts deducted from the
7 gross receipts of the appropriate funds as provided under ~~ss. 24.04, 24.09 (1) (bm),~~
8 ~~24.53 and 24.62 (1)~~ shall be credited to this appropriation account. Notwithstanding
9 s. 20.001 (3) (a), the unencumbered balance at the end of each fiscal year shall be
10 transferred to the trust funds, as defined under s. 24.60 (5). The amount transferred
11 to each trust fund, as defined under s. 24.60 (5), shall bear the same proportion to
12 the total amount transferred to the trust funds that the gross receipts of that trust
13 fund bears to the total gross receipts credited to this appropriation account during
14 that fiscal year.

15 **SECTION 283.** 20.515 (1) (gm) of the statutes is repealed.

16 **SECTION 284.** 20.515 (1) (m) of the statutes is repealed.

17 **SECTION 285.** 20.515 (1) (sr) of the statutes is repealed.

18 **SECTION 286.** 20.515 (1) (um) of the statutes is repealed.

19 **SECTION 287.** 20.515 (1) (ut) of the statutes is repealed.

20 **SECTION 287m.** 20.566 (8) (a) of the statutes is created to read:

21 20.566 (8) (a) *General program operations; general purpose revenue*. The
22 amounts in the schedule for general program operations, excluding personnel and
23 product information expenses.

24 **SECTION 287p.** 20.566 (8) (c) of the statutes is created to read:

1 20.566 (8) (c) *Vendor fees; general purpose revenue.* The amounts in the
2 schedule to pay vendors for on-line and instant ticket services and supplies provided
3 by the vendors under contract under s. 565.25 (2) (a).

4 **SECTION 289g.** 20.835 (1) (fa) of the statutes is created to read:

5 20.835 (1) (fa) *State aid; video service provider fee.* A sum sufficient to make
6 the state aid payments under s. 79.097.

7 **SECTION 291m.** 20.855 (4) (em) of the statutes is created to read:

8 20.855 (4) (em) *Transfer to conservation fund; off-highway motorcycle fees.*
9 From the general fund, an amount equal to the amount determined under s. 23.335
10 (20) (a) in that fiscal year to be transferred to the conservation fund.

11 **SECTION 292.** 20.855 (4) (h) of the statutes is amended to read:

12 20.855 (4) (h) *Volkswagen settlement funds.* All moneys received from the
13 trustee of the settlement funds, as defined in s. 16.047 (1) (a), for the replacement of
14 vehicles in the state fleet under s. 16.047 (2) and for the grants under s. 16.047 (4m).
15 No more than \$21,000,000 may be expended from this appropriation in fiscal year
16 2017-18 and (4s). No moneys may be expended from this appropriation after June
17 30, 2027.

18 **SECTION 293.** 20.866 (1) (u) of the statutes is amended to read:

19 20.866 (1) (u) *Principal repayment and interest.* A sum sufficient from moneys
20 appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (s), 20.190 (1)
21 (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e),
22 20.255 (1) (d), 20.285 (1) (d), (gj), and (je), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7)
23 (aa), (ad), (ag), (aq), (ar), (at), (au), (bq), (br), (cb), (cc), (cd), (cg), (cq), (cr), (cs), (ct), (ea),
24 (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3)
25 (e) and (fm), 20.435 (2) (ee), 20.465 (1) (d), 20.485 (1) (f) and (go), ~~(3) (t)~~ and (4) (qm),

1 20.505 (4) (es), (et), (ha), and (hb) and (5) (c), (g), and (kc), 20.855 (8) (a), and 20.867
2 (1) (a) and (b) and (3) (a), (b), (bb), (bc), (bd), (be), (bf), (bg), (bh), (bj), (bL), (bm), (bn),
3 (bq), (br), (bt), (bu), (bv), (bw), (bx), (cb), (cd), (cf), (ch), (cj), (cq), (cr), (cw), (cx), (cs),
4 (g), (h), (i), (kd), and (q) for the payment of principal, interest, premium due, if any,
5 and payment due, if any, under an agreement or ancillary arrangement entered into
6 under s. 18.06 (8) (a) relating to any public debt contracted under subchs. I and IV
7 of ch. 18.

8 **SECTION 293s.** 20.866 (2) (s) (intro.) of the statutes is amended to read:

9 20.866 (2) (s) *University of Wisconsin; academic facilities.* (intro.) From the
10 capital improvement fund, a sum sufficient for the board of regents of the University
11 of Wisconsin System to acquire, construct, develop, enlarge or improve university
12 academic educational facilities and facilities to support such facilities. The state may
13 contract public debt in an amount not to exceed ~~\$2,552,521,100~~ \$3,024,031,100 for
14 this purpose. Of this amount:

15 **SECTION 293t.** 20.866 (2) (t) of the statutes is amended to read:

16 20.866 (2) (t) *University of Wisconsin; self-amortizing facilities.* From the
17 capital improvement fund, a sum sufficient for the board of regents of the University
18 of Wisconsin System to acquire, construct, develop, enlarge, or improve university
19 self-amortizing educational facilities and facilities to support such facilities. The
20 state may contract public debt in an amount not to exceed ~~\$2,740,855,400~~
21 \$3,176,722,100 for this purpose. Of this amount, \$4,500,000 is allocated only for the
22 University of Wisconsin–Madison indoor practice facility for athletic programs and
23 only at the time that ownership of the facility is transferred to the state.

24 **SECTION 294.** 20.866 (2) (ta) of the statutes is amended to read:

1 20.866 (2) (ta) *Natural resources; Warren Knowles-Gaylord Nelson*
2 *stewardship 2000 program.* From the capital improvement fund a sum sufficient for
3 the Warren Knowles-Gaylord Nelson stewardship 2000 program under s. 23.0917.
4 The state may contract public debt in an amount not to exceed \$1,046,250,000
5 \$1,088,850,000 for this program. Except as provided in s. 23.0917 (4g) (b), (4m) (k),
6 (5), (5g), and (5m), the amounts obligated, as defined in s. 23.0917 (1) (e), under this
7 paragraph may not exceed \$46,000,000 in fiscal year 2000-01, may not exceed
8 \$46,000,000 in fiscal year 2001-02, may not exceed \$60,000,000 in each fiscal year
9 beginning with fiscal year 2002-03 and ending with fiscal year 2009-10, may not
10 exceed \$86,000,000 in fiscal year 2010-11, may not exceed \$60,000,000 in fiscal year
11 2011-12, may not exceed \$60,000,000 in fiscal year 2012-13, may not exceed
12 \$47,500,000 in fiscal year 2013-14, may not exceed \$54,500,000 in fiscal year
13 2014-15, and may not exceed \$33,250,000 in each fiscal year beginning with 2015-16
14 and ending with fiscal year ~~2019-20~~ 2021-22.

15 **SECTION 295.** 20.866 (2) (tc) of the statutes is amended to read:

16 20.866 (2) (tc) *Clean water fund program.* From the capital improvement fund,
17 a sum sufficient for the purposes of s. 281.57 (10m) and (10r) and to be transferred
18 to the environmental improvement fund for the purposes of the clean water fund
19 program under ss. 281.58 and 281.59. The state may contract public debt in an
20 amount not to exceed ~~\$646,283,200~~ \$659,783,200 for this purpose. Of this amount,
21 the amount needed to meet the requirements for state deposits under 33 USC 1382
22 is allocated for those deposits. Of this amount, \$8,250,000 is allocated to fund the
23 minority business development and training program under s. 200.49 (2) (b).
24 Moneys from this appropriation account may be expended for the purposes of s.
25 281.57 (10m) and (10r) only in the amount by which the department of natural

1 resources and the department of administration determine that moneys available
2 under par. (tn) are insufficient for the purposes of s. 281.57 (10m) and (10r).

3 **SECTION 296.** 20.866 (2) (td) of the statutes is amended to read:

4 20.866 (2) (td) *Safe drinking water loan program.* From the capital
5 improvement fund, a sum sufficient to be transferred to the environmental
6 improvement fund for the safe drinking water loan program under s. 281.61. The
7 state may contract public debt in an amount not to exceed ~~\$71,400,000~~ \$74,950,000
8 for this purpose.

9 **SECTION 297.** 20.866 (2) (tf) of the statutes is amended to read:

10 20.866 (2) (tf) *Natural resources; nonpoint source.* From the capital
11 improvement fund, a sum sufficient for the department of natural resources to fund
12 nonpoint source water pollution abatement projects under s. 281.65 (4c) and (4e).
13 The state may contract public debt in an amount not to exceed ~~\$44,050,000~~
14 \$50,550,000 for this purpose.

15 **SECTION 298.** 20.866 (2) (th) of the statutes is amended to read:

16 20.866 (2) (th) *Natural resources; urban nonpoint source cost-sharing.* From
17 the capital improvement fund, a sum sufficient for the department of natural
18 resources to provide cost-sharing grants for urban nonpoint source water pollution
19 abatement and storm water management projects under s. 281.66, to provide
20 municipal flood control and riparian restoration cost-sharing grants under s.
21 281.665, and to make the grant under 2007 Wisconsin Act 20, section 9135 (1i). The
22 state may contract public debt in an amount not to exceed ~~\$53,600,000~~ \$57,600,000
23 for this purpose. Of this amount, \$500,000 is allocated in fiscal biennium 2001-03
24 for dam rehabilitation grants under s. 31.387.

25 **SECTION 299.** 20.866 (2) (ti) of the statutes is amended to read:

1 20.866 (2) (ti) *Natural resources; contaminated sediment removal.* From the
2 capital improvement fund, a sum sufficient for the department of natural resources
3 to fund removal of contaminated sediment under s. 281.87. The state may contract
4 public debt in an amount not to exceed ~~\$32,000,000~~ \$36,000,000 for this purpose.

5 **SECTION 300r.** 20.866 (2) (tu) of the statutes is amended to read:

6 20.866 (2) (tu) *Natural resources; segregated revenue supported facilities.* From
7 the capital improvement fund, a sum sufficient for the department of natural
8 resources to acquire, construct, develop, enlarge, or improve natural resource
9 administrative office, laboratory, equipment storage, or maintenance facilities and
10 to acquire, construct, develop, enlarge, or improve state recreation facilities and
11 state fish hatcheries. The state may contract public debt in an amount not to exceed
12 ~~\$108,171,100~~ \$123,958,000 for this purpose.

13 **SECTION 301.** 20.866 (2) (tx) of the statutes is amended to read:

14 20.866 (2) (tx) *Natural resources; dam safety projects.* From the capital
15 improvement fund, a sum sufficient for the department of natural resources to
16 provide financial assistance to counties, cities, villages, towns, and public inland
17 lake protection and rehabilitation districts for dam safety projects under s. 31.385.
18 The state may contract public debt in an amount not to exceed ~~\$25,500,000~~
19 \$29,500,000 for this purpose.

20 **SECTION 302.** 20.866 (2) (ugm) of the statutes is amended to read:

21 20.866 (2) (ugm) *Transportation; major interstate bridge construction.* From
22 the capital improvement fund, a sum sufficient for the department of transportation
23 to fund major interstate bridge projects under s. 84.016. The state may contract
24 public debt in an amount not to exceed ~~\$245,000,000~~ \$272,000,000 for this purpose.

25 **SECTION 303.** 20.866 (2) (up) of the statutes is amended to read:

1 20.866 (2) (up) *Transportation; rail passenger route development.* From the
2 capital improvement fund, a sum sufficient for the department of transportation to
3 fund rail passenger route development under s. 85.061 (3). The state may contract
4 public debt in an amount not to exceed ~~\$79,000,000~~ \$89,000,000 for this purpose. Of
5 this amount, not more than \$10,000,000 may be used to fund the purposes specified
6 in s. 85.061 (3) (a) 2. and 3.

7 **SECTION 304.** 20.866 (2) (uup) of the statutes is amended to read:

8 20.866 (2) (uup) *Transportation; southeast rehabilitation projects, southeast*
9 *megaprojects, and high-cost bridge projects.* From the capital improvement fund, a
10 sum sufficient for the department of transportation to fund the Marquette
11 interchange reconstruction project under s. 84.014, as provided under s. 84.555, the
12 reconstruction of the I 94 north-south corridor and the zoo interchange, as provided
13 under s. 84.555 (1m), southeast Wisconsin freeway megaprojects under s. 84.0145,
14 as provided under s. 84.555 (1m), and high-cost state highway bridge projects under
15 s. 84.017, as provided under s. 84.555 (1m). The state may contract public debt in
16 an amount not to exceed \$704,750,000 for these purposes. In addition, the state may
17 contract public debt in an amount not to exceed \$107,000,000 for the reconstruction
18 of the Zoo interchange and I 94 north-south corridor, as provided under s. 84.555
19 (1m), as southeast Wisconsin freeway megaprojects under s. 84.0145, in an amount
20 not to exceed ~~\$216,800,000~~ \$206,800,000 for high-cost state highway bridge projects
21 under s. 84.017, as provided under s. 84.555 (1m), and in an amount not to exceed
22 \$300,000,000 for southeast Wisconsin freeway megaprojects under s. 84.0145, as
23 provided under s. 84.555 (1m), and in an amount not to exceed \$95,000,000 for the
24 reconstruction of the Zoo interchange, as provided under s. 84.555 (1m), as a
25 southeast Wisconsin freeway megaproject under s. 84.0145.

1 **SECTION 305.** 20.866 (2) (uv) of the statutes is amended to read:

2 20.866 (2) (uv) *Transportation, harbor improvements.* From the capital
3 improvement fund, a sum sufficient for the department of transportation to provide
4 grants for harbor improvements. The state may contract public debt in an amount
5 not to exceed ~~\$120,000,000~~ \$152,000,000 for this purpose.

6 **SECTION 306.** 20.866 (2) (uw) of the statutes is amended to read:

7 20.866 (2) (uw) *Transportation; rail acquisitions and improvements and*
8 *intermodal freight facilities.* From the capital improvement fund, a sum sufficient
9 for the department of transportation to acquire railroad property under ss. 85.08 (2)
10 (L) and 85.09; and to provide grants and loans for rail property acquisitions and
11 improvements under s. 85.08 (4m) (c) and (d); and to provide intermodal freight
12 facilities grants under s. 85.093. The state may contract public debt in an amount
13 not to exceed ~~\$250,300,000~~ \$280,300,000 for these purposes.

14 **SECTION 306f.** 20.866 (2) (ux) of the statutes is amended to read:

15 20.866 (2) (ux) *Corrections; correctional facilities.* From the capital
16 improvement fund, a sum sufficient for the department of corrections to acquire,
17 construct, develop, enlarge, or improve adult and juvenile correctional facilities. The
18 state may contract public debt in an amount not to exceed ~~\$951,679,900~~
19 \$950,412,900 for this purpose.

20 **SECTION 306s.** 20.866 (2) (uzc) of the statutes is amended to read:

21 20.866 (2) (uzc) *Secured residential care centers for children and youth.* From
22 the capital improvement fund, a sum sufficient for the department of corrections to
23 provide grants to counties for designing and constructing secured residential care
24 centers for children and youth and attached juvenile detention facilities as specified

1 in s. 13.48 (27m). The state may contract public debt in an amount not to exceed
2 \$40,000,000 \$80,000,000 for this purpose.

3 **SECTION 306u.** 20.866 (2) (v) of the statutes is amended to read:

4 20.866 (2) (v) *Health services; mental health and secure treatment facilities.*

5 From the capital improvement fund, a sum sufficient for the department of health
6 services to acquire, construct, develop, enlarge, or extend mental health and secure
7 treatment facilities. The state may contract public debt in an amount not to exceed
8 \$223,646,200 \$298,429,100 for this purpose.

9 **SECTION 307.** 20.866 (2) (we) of the statutes is amended to read:

10 20.866 (2) (we) *Agriculture; soil and water.* From the capital improvement
11 fund, a sum sufficient for the department of agriculture, trade and consumer
12 protection to provide for soil and water resource management under s. 92.14. The
13 state may contract public debt in an amount not to exceed ~~\$68,075,000~~ \$75,075,000
14 for this purpose.

15 **SECTION 307c.** 20.866 (2) (ws) of the statutes is amended to read:

16 20.866 (2) (ws) *Administration; energy conservation projects; capital*
17 *improvement fund.* From the capital improvement fund, a sum sufficient for the
18 department of administration to provide funding to agencies, as defined in s. 16.70
19 (1e), for energy conservation construction projects at state facilities under the
20 jurisdiction of the agencies pursuant to s. 16.847 (2). The state may contract public
21 debt in an amount not exceeding ~~\$220,000,000~~ \$245,000,000 for this purpose.

22 **SECTION 307e.** 20.866 (2) (y) of the statutes is amended to read:

23 20.866 (2) (y) *Building commission; housing state departments and agencies.*

24 From the capital improvement fund, a sum sufficient to the building commission for

1 the purpose of housing state departments and agencies. The state may contract
2 public debt in an amount not to exceed ~~\$917,767,100~~ \$943,639,300 for this purpose.

3 **SECTION 307g.** 20.866 (2) (z) (intro.) of the statutes is amended to read:

4 20.866 (2) (z) *Building commission; other public purposes.* (intro.) From the
5 capital improvement fund, a sum sufficient to the building commission for relocation
6 assistance and capital improvements for other public purposes authorized by law but
7 not otherwise specified in this chapter. The state may contract public debt in an
8 amount not to exceed ~~\$2,677,933,400~~ \$2,955,419,200 for this purpose. Of this
9 amount:

10 **SECTION 307i.** 20.866 (2) (z) (z) of the statutes is amended to read:

11 20.866 (2) (z) (z) *Medical College of Wisconsin, Inc.; biomedical research and*
12 *technology incubator; cancer research facility.* From the capital improvement fund,
13 a sum sufficient to provide a grant to the Medical College of Wisconsin, Inc., to aid
14 in the construction of and installation of equipment at a biomedical research and
15 technology incubator, and for a grant for the construction of the cancer research
16 facility. The state may contract public debt in an amount not to exceed ~~\$35,000,000~~
17 \$45,000,000 for ~~this purpose~~ these purposes.

18 **SECTION 307n.** 20.866 (2) (z) (z) of the statutes is created to read:

19 20.866 (2) (z) (z) *Building commission; grants for local projects.* From the
20 capital improvement fund, a sum sufficient for the building commission to award
21 grants under s. 13.48 (20m). The state may contract public debt in an amount not
22 to exceed \$25,000,000 for this purpose.

23 **SECTION 307o.** 20.866 (2) (z) (z) of the statutes is created to read:

24 20.866 (2) (z) (z) *Northern Wisconsin regional crisis center.* From the capital
25 improvement fund, a sum sufficient for the building commission to award grants

1 under s. 13.48 (20s). The state may contract public debt in an amount not to exceed
2 \$15,000,000 for this purpose.

3 **SECTION 307r.** 20.866 (2) (zg) of the statutes is amended to read:

4 20.866 (2) (zg) *Historical society; museum facility.* From the capital
5 improvement fund, a sum sufficient for the historical society to acquire and remodel
6 ~~a- or construct~~ museum facility facilities. The state may contract public debt in an
7 amount not to exceed ~~\$4,384,400~~ \$74,384,400 for this purpose.

8 **SECTION 307s.** 20.866 (2) (zh) of the statutes is amended to read:

9 20.866 (2) (zh) *Public instruction; state school, state center and library*
10 *facilities.* From the capital improvement fund, a sum sufficient for the department
11 of public instruction to acquire, construct, develop, enlarge, or improve institutional
12 facilities for individuals with hearing impairments and individuals with visual
13 impairments and resources for libraries and lifelong learning service facilities. The
14 state may contract public debt in an amount not to exceed ~~\$12,350,600~~ \$19,738,900
15 for this purpose.

16 **SECTION 307t.** 20.866 (2) (zj) of the statutes is amended to read:

17 20.866 (2) (zj) *Military affairs; armories and military facilities.* From the
18 capital improvement fund, a sum sufficient for the department of military affairs to
19 acquire, construct, develop, enlarge, or improve armories and other military
20 facilities. The state may contract public debt in an amount not to exceed ~~\$56,490,800~~
21 \$60,096,800 for this purpose.

22 **SECTION 307u.** 20.866 (2) (zm) of the statutes is amended to read:

23 20.866 (2) (zm) *Veterans affairs; veterans facilities.* From the capital
24 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
25 construct, develop, enlarge, or improve facilities at state veterans homes, veterans

1 cemeteries, and the veterans museum. The state may contract public debt in an
2 amount not to exceed ~~\$15,018,700~~ \$20,169,000 for this purpose.

3 **SECTION 308c.** 20.866 (2) (zn) of the statutes is amended to read:

4 20.866 (2) (zn) *Veterans affairs; self-amortizing mortgage loans.* From the
5 capital improvement fund, a sum sufficient for the department of veterans affairs for
6 loans to veterans under s. 45.37 (6) (a), 2017 stats. The state may contract public debt
7 in an amount not to exceed ~~\$2,127,540,000~~ \$2,122,542,395 for this purpose.

8 **SECTION 309b.** 20.866 (2) (zp) of the statutes is amended to read:

9 20.866 (2) (zp) *Veterans affairs; self-amortizing facilities.* From the capital
10 improvement fund, a sum sufficient for the department of veterans affairs to acquire,
11 construct, develop, enlarge, or improve facilities at state veterans homes. The state
12 may contract public debt in an amount not to exceed ~~\$77,995,100~~ \$83,518,800 for this
13 purpose.

14 **SECTION 309f.** 20.866 (2) (zz) of the statutes is amended to read:

15 20.866 (2) (zz) *State fair park board; self-amortizing facilities.* From the
16 capital improvement fund, a sum sufficient to the state fair park board to acquire,
17 construct, develop, enlarge, or improve facilities at the state fair park in West Allis.
18 The state may contract public debt not to exceed ~~\$53,687,100~~ \$55,187,100 for this
19 purpose.

20 **SECTION 309t.** 20.867 (3) (cw) of the statutes is created to read:

21 20.867 (3) (cw) *Principal repayment, interest, and rebates; grants for local*
22 *projects.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
23 and interest costs incurred in financing the construction of a project under s. 13.48
24 (20m), to make the payments determined by the building commission under s. 13.488
25 (1) (m) that are attributable to the proceeds of obligations incurred in financing the

1 project, and to make payments under an agreement or ancillary arrangement
2 entered into under s. 18.06 (8) (a).

3 **SECTION 309u.** 20.867 (3) (cx) of the statutes is created to read:

4 20.867 (3) (cx) *Principal repayment, interest, and rebates; northern Wisconsin*
5 *regional crisis center.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
6 of principal and interest costs incurred in financing the construction of a project
7 under s. 13.48 (20s), to make the payments determined by the building commission
8 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
9 in financing the project, and to make payments under an agreement or ancillary
10 arrangement entered into under s. 18.06 (8) (a).

11 **SECTION 311m.** 20.913 (1) (b) of the statutes is amended to read:

12 20.913 (1) (b) *Excess tax payments.* Taxes collected in excess of lawful taxation,
13 when claims therefor have been established as provided in ss. 71.30 (4), 71.74 (13),
14 71.75, 71.89 (1), 72.24, 74.35, 74.37, 76.13 (3), 76.39, 76.84, 78.19, ~~78.20~~, 78.68 (10),
15 78.75, 78.80 (1m), 139.092, 139.25 (1), 139.36, 139.365 and 139.39 (4).

16 **SECTION 315p.** 20.928 (1f) of the statutes is amended to read:

17 20.928 (1f) Each state agency head shall certify to the administrator of the
18 division of personnel management in the department of administration, at such time
19 and in such manner as the administrator prescribes, the sum of money needed from
20 the appropriations under s. 20.865 (1) (dm) for the state agency to make lump sum
21 discretionary merit compensation awards to its classified employees. Upon receipt
22 of the certifications together with such additional information as the administrator
23 prescribes, the administrator shall determine the amounts required from the
24 appropriation to supplement state agency budgets. The administrator may not
25 approve an agency request for money from the appropriation under s. 20.865 (1) (dm)

1 for a discretionary merit award that increases an employee's base compensation.
2 Beginning on the effective date of this subsection ... [LRB inserts date], the
3 administrator may not approve a request under this subsection from the department
4 of corrections.

5 **SECTION 316.** 20.930 of the statutes is amended to read:

6 **20.930 Attorney fees.** Except as provided in ss. 5.05 (2m) (c) 7., 19.49 (2) (b)
7 6., ~~46.27 (7g) (h)~~, 49.496 (3) (f), and 49.682 (6), no state agency in the executive branch
8 may employ any attorney until such employment has been approved by the governor.

9 **SECTION 320.** 23.0915 (2c) (d) of the statutes is amended to read:

10 23.0915 **(2c)** (d) No moneys may be committed for expenditure from the
11 appropriation under s. 20.866 (2) (tz) after June 30, ~~2020~~ 2022.

12 **SECTION 321.** 23.0917 (3) (a) of the statutes is amended to read:

13 23.0917 **(3)** (a) Beginning with fiscal year 2000-01 and ending with fiscal year
14 ~~2019-20~~ 2021-22, the department may obligate moneys under the subprogram for
15 land acquisition to acquire land for the purposes specified in s. 23.09 (2) (d) and
16 grants for these purposes under s. 23.096, except as provided under ss. 23.197 (2m),
17 (3m) (b), (7m), and (8) and 23.198 (1) (a).

18 **SECTION 322.** 23.0917 (3) (bm) of the statutes is amended to read:

19 23.0917 **(3)** (bm) During the period beginning with fiscal year 2001-02 and
20 ending with fiscal year ~~2019-20~~ 2021-22, in obligating money under the subprogram
21 for land acquisition, the department shall set aside not less than a total of \$ 2,000,000
22 that may be obligated only to provide matching funds for grants awarded to the
23 department for the purchase of land or easements under 16 USC 2103c.

24 **SECTION 323.** 23.0917 (3) (br) 2. of the statutes is amended to read:

1 23.0917 (3) (br) 2. For each fiscal year beginning with 2015-16 and ending with
2 ~~2019-20~~ 2021-22, \$7,000,000.

3 **SECTION 324.** 23.0917 (3) (bt) 2. of the statutes is amended to read:

4 23.0917 (3) (bt) 2. For each fiscal year beginning with 2015-16 and ending with
5 fiscal year ~~2019-20~~ 2021-22, \$9,000,000.

6 **SECTION 325.** 23.0917 (3) (bw) of the statutes is amended to read:

7 23.0917 (3) (bw) In obligating moneys under the subprogram for land
8 acquisition, the department shall set aside \$5,000,000 for each fiscal year beginning
9 with 2015-16 and ending with ~~2019-20~~ 2021-22 to be obligated only to provide
10 grants to counties under s. 23.0953.

11 **SECTION 326.** 23.0917 (3) (dm) 7. of the statutes is amended to read:

12 23.0917 (3) (dm) 7. For each fiscal year beginning with 2015-16 and ending
13 with fiscal year ~~2019-20~~ 2021-22, \$21,000,000.

14 **SECTION 327.** 23.0917 (4) (a) of the statutes is amended to read:

15 23.0917 (4) (a) Beginning with fiscal year 2000-01 and ending with fiscal year
16 ~~2019-20~~ 2021-22, the department may obligate moneys under the subprogram for
17 property development and local assistance. Moneys obligated under this
18 subprogram may be only used for nature-based outdoor recreation, except as
19 provided under par. (cm).

20 **SECTION 328.** 23.0917 (4) (d) 1m. e. of the statutes is amended to read:

21 23.0917 (4) (d) 1m. e. For each fiscal year beginning with 2015-16 and ending
22 with fiscal year ~~2019-20~~ 2021-22, \$9,750,000.

23 **SECTION 329.** 23.0917 (4) (d) 2r. of the statutes is amended to read:

1 23.0917 (4) (d) 2r. Beginning with fiscal year 2013-14 and ending with fiscal
2 year ~~2019-20~~ 2021-22, the department shall obligate \$6,000,000 in each fiscal year
3 for local assistance.

4 **SECTION 330.** 23.0917 (4) (d) 3. a. and b. of the statutes are amended to read:

5 23.0917 (4) (d) 3. a. Beginning with fiscal year 2013-14 and ending with fiscal
6 year 2014-15, \$7,000,000 in each fiscal year.

7 b. Beginning with fiscal year 2015-16 and ending with fiscal year ~~2019-20~~
8 2021-22, \$3,750,000 in each fiscal year.

9 **SECTION 331.** 23.0917 (4j) (b) of the statutes is amended to read:

10 23.0917 (4j) (b) For fiscal year 2007-08, the department may not obligate more
11 than \$1,500,000 for cost-sharing with local governmental units for recreational
12 boating projects under s. 30.92. For each fiscal year beginning with fiscal year
13 2008-09 and ending with fiscal year ~~2019-20~~ 2021-22, the department may not
14 obligate more than \$2,500,000 for cost-sharing with local governmental units for
15 recreational boating projects under s. 30.92.

16 **SECTION 332g.** 23.0917 (5g) (a) of the statutes is amended to read:

17 23.0917 (5g) (a) Except as provided in pars. (b), (c), (d), ~~and (e), (f), and (g),~~ if
18 for a given fiscal year, the department obligates an amount from the moneys
19 appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3) or (4) that is less
20 than the annual bonding authority under that subprogram for that given fiscal year,
21 the department may not obligate the unobligated amount in subsequent fiscal years.
22 This subsection applies beginning with fiscal year 2011-12 and ending with fiscal
23 year 2019-20.

24 **SECTION 332r.** 23.0917 (5g) (g) of the statutes is created to read:

1 23.0917 **(5g)** (g) 1. In this paragraph, “unobligated amount” means the amount
2 by which the bonding authority under s. 20.866 (2) (ta) beginning in fiscal year
3 1999-2000 and ending in fiscal year 2019-20 exceeded the amounts that the
4 department expended, obligated, or otherwise encumbered from the moneys
5 appropriated under s. 20.866 (2) (ta) for those fiscal years, but not including the
6 amount by which the annual bonding authority for the purpose under sub. (3) (br)
7 in fiscal year 2019-20 exceeded the amounts obligated for that purpose in that fiscal
8 year.

9 2. Of the unobligated amount beginning in fiscal year 2020-21, the department
10 may obligate amounts necessary for the purposes of the subprograms under subs. (3),
11 (4), and (4j), but, for each subprogram, not more than the fiscal year 2019-20
12 obligation limit for that subprogram, and not more than a total of \$33,250,000 in each
13 fiscal year.

14 **SECTION 333.** 23.0917 (12) of the statutes is amended to read:

15 23.0917 **(12)** EXPENDITURES AFTER ~~2020~~ 2022. No moneys may be obligated from
16 the appropriation under s. 20.866 (2) (ta) after June 30, ~~2020~~ 2022.

17 **SECTION 334.** 23.0953 (2) (a) (intro.) of the statutes is amended to read:

18 23.0953 **(2)** (a) (intro.) Beginning with fiscal year 2010-11 and ending with
19 fiscal year ~~2019-20~~ 2021-22, the department shall establish a grant program under
20 which the department may award a grant to a county for any of the following:

21 **SECTION 335.** 23.096 (2m) (intro.) of the statutes is amended to read:

22 23.096 **(2m)** (intro.) Notwithstanding sub. (2) (b), in each fiscal year beginning
23 with fiscal year 2010-11 and ending with fiscal year ~~2019-20~~ 2021-22, the
24 department may award grants under this section that equal up to 75 percent of the

1 acquisition costs of the property if the natural resources board determines that all
2 of the following apply:

3 **SECTION 335c.** 23.335 (15) (d) of the statutes is amended to read:

4 23.335 (15) (d) The department shall pay the grants from the appropriation
5 under s. 20.370 (9) ~~(jb)~~ (jq).

6 **SECTION 335e.** 23.335 (20) (b) (intro.) of the statutes is amended to read:

7 23.335 (20) (b) *Off-highway motorcycle projects.* (intro.) The department may
8 use funding from the appropriation under s. 20.370 (9) ~~(jb)~~ (jq) for off-highway
9 motorcycle projects that are undertaken by the state or by local governmental units.
10 Any of the following types of off-highway motorcycle projects are eligible for funding:

11 **SECTION 335g.** 24.04 (title) of the statutes is amended to read:

12 **24.04** (title) **Administrative receipts and disbursements.**

13 **SECTION 335h.** 24.04 (1) of the statutes is renumbered 24.04.

14 **SECTION 335i.** 24.04 (2) of the statutes is repealed.

15 **SECTION 335j.** 24.09 (1) (bm) of the statutes is amended to read:

16 24.09 (1) (bm) The board may exchange part or all of any parcel of public lands
17 for any other land of approximately equal value if the board determines that the
18 exchange will contribute to the consolidation or completion of a block of land,
19 enhance conservation of lands or otherwise be in the public interest. Under this
20 paragraph, an exchange is of “approximately equal value” if the difference in value
21 between the more highly valued land and the less highly valued land does not exceed
22 10 percent of the value of the more highly valued land. ~~All expenses necessarily~~
23 ~~incurred in making an exchange under this paragraph shall be deducted from the~~
24 ~~gross receipts of the fund to which the proceeds of the sale of the exchanged land will~~
25 ~~be added.~~

1 **SECTION 335k.** 24.53 of the statutes is amended to read:

2 **24.53 Investigate land claims; deduct expenses.** The board of
3 commissioners of public lands shall investigate the rights of the state to school lands,
4 normal school lands, university lands, and agricultural college lands. ~~The expenses~~
5 ~~incurred in making these investigations and taking necessary steps to protect~~
6 ~~common school lands, normal school lands, university lands and agricultural college~~
7 ~~lands and timber on those lands, as well as the expense of necessary surveys, records,~~
8 ~~appraisals and sales, upon the approval of the board, shall be deducted from the gross~~
9 ~~receipts of the fund to which the proceeds from the sale of the land or timber will be~~
10 ~~added.~~

11 **SECTION 335L.** 24.605 of the statutes is amended to read:

12 **24.605 Accounts in trust funds for deposit of proceeds from sale of**
13 **certain lands.** The board shall establish in each of the trust funds an account to
14 which are credited the proceeds from the sale of any public lands, except sales under
15 s. 24.09 (1) (bg), on or after May 3, 2006, that are required by law to be deposited in
16 the funds. Moneys credited to the accounts in the funds may only be used to invest
17 in land under s. 24.61 (2) (a) ~~and for the payment of expenses necessarily related to~~
18 ~~investing in land under s. 24.61 (2) (a).~~

19 **SECTION 335m.** 24.62 (1) of the statutes is repealed.

20 **SECTION 335n.** 24.62 (2) of the statutes is amended to read:

21 **24.62 (2)** The board may charge its expenses incurred in the sale of a state trust
22 fund loan or participation therein under s. 24.69 to the purchaser of the loan or
23 participation, ~~or may deduct the expenses from the gross receipts of the fund to which~~
24 ~~the interest and income of the loan or participation will be added, or both.~~ If the board
25 sells any state trust fund loan or participation therein under s. 24.69 in any fiscal

1 year, the board shall, no later than October 1 following that fiscal year, prepare and
2 file in its office a report which identifies in detail the board's expenses incurred
3 during that fiscal year that are directly attributable to the sale of state trust fund
4 loans and participations under s. 24.69.

5 **SECTION 335o.** 24.64 of the statutes is amended to read:

6 **24.64 Reimbursements for certain administrative services.** The board
7 shall reimburse the department of administration, from the appropriation account
8 under s. 20.507 (1) ~~(h)~~ (a), for the costs of administrative services provided by the
9 department of administration and other state agencies to the board.

10 **SECTION 335p.** 24.75 of the statutes is amended to read:

11 **24.75 Interest, how accounted for.** All money collected as interest upon any
12 state trust fund loan shall be paid into the state treasury. All moneys collected as
13 interest upon any trust fund loan are considered gross receipts and shall be credited
14 to the income of the fund from which the loan was made ~~except that expenses may~~
15 ~~be deducted as provided under s. 24.62 (1).~~

16 **SECTION 335q.** 24.77 of the statutes is amended to read:

17 **24.77 Common school fund income.** The common school fund income is
18 constituted of the interest derived from the common school fund and from unpaid
19 balances of purchase money on sales of common school lands; and all other revenues
20 derived from the common school lands; ~~but the common school fund income and~~
21 ~~interest and revenues derived from the common school fund and from common school~~
22 ~~lands do not include expenses deducted from gross receipts permitted under ss. 24.04~~
23 ~~(2), 24.53 and 24.62 (1).~~

24 **SECTION 335r.** 24.80 of the statutes is amended to read:

1 **24.80 Normal school fund.** The lands and moneys described in s. 24.79, not
2 being granted for any other specified purpose, accrue to the school fund under article
3 X, section 2, of the constitution; and having been found unnecessary for the support
4 and maintenance of common schools, are appropriated to the support and
5 maintenance of state universities and suitable libraries and apparatus therefor, and
6 to that end are set apart and denominated the “Normal School Fund”. All lands,
7 moneys, loans, investments, and securities set apart to the normal school fund and
8 all swamp lands and income and interest received on account of the capital of that
9 fund constitute a separate and perpetual fund. ~~Normal school fund income, interest~~
10 ~~and revenues do not include expenses deducted from gross receipts permitted under~~
11 ~~ss. 24.04 (2), 24.53 and 24.62 (1).~~

12 **SECTION 335s.** 24.81 of the statutes is amended to read:

13 **24.81 University fund.** All moneys accruing to the state under article X,
14 section 6, of the constitution, and all other moneys paid into the state treasury on
15 account of the capital of the university fund, constitute the university fund, which
16 is a separate and perpetual fund. ~~University fund income, interest and revenues do~~
17 ~~not include expenses deducted from gross receipts permitted under ss. 24.04 (2),~~
18 ~~24.53 and 24.62 (1).~~

19 **SECTION 335t.** 24.82 of the statutes is amended to read:

20 **24.82 Agricultural college fund.** All moneys derived from the sale of the
21 lands and land scrip accruing to the state by virtue of the act of congress approved
22 July 2, 1862, entitled “an act donating public lands to the several states and
23 territories which may provide colleges for the benefit of agricultural and the
24 mechanic arts,” and income and interest received on account of the capital of the
25 agricultural college fund, constitute the agricultural college fund, which is a

1 separate and perpetual fund and shall remain forever undiminished. ~~Agricultural~~
2 ~~college fund income, interest and revenues do not include expenses deducted from~~
3 ~~gross receipts permitted under ss. 24.04 (2), 24.53 and 24.62 (1).~~ If this fund is by
4 any action or contingency impaired, a state tax is hereby levied sufficient to replace
5 the same, to be collected with the state taxes for the next ensuing year and paid into
6 this fund.

7 **SECTION 336.** 25.17 (1) (ge) of the statutes is repealed.

8 **SECTION 337.** 25.17 (1) (xp) of the statutes is repealed.

9 **SECTION 338.** 25.36 (1) of the statutes is amended to read:

10 25.36 (1) Except as provided in sub. (2), all moneys appropriated or transferred
11 by law shall constitute the veterans trust fund which shall be used for the lending
12 of money to the mortgage loan repayment fund under s. 45.37 (5) (a) 12. and for the
13 veterans programs under ss. 20.485 (2) (m), (tm), (u), and (z), and (5) (mn), (v), (vo),
14 and (zm), 45.03 (19), 45.07, 45.20, 45.21, 45.40 (1m), 45.41, 45.42, 45.43, and 45.82
15 and administered by the department of veterans affairs, including all moneys
16 received from the federal government for the benefit of veterans or their dependents,
17 and for the veteran grant jobs pilot program under s. 38.31 administered by the
18 technical college system board; all moneys paid as interest on and repayment of loans
19 under the post-war rehabilitation fund; soldiers rehabilitation fund, veterans
20 housing funds as they existed prior to July 1, 1961; all moneys paid as interest on
21 and repayment of loans under this fund; all moneys paid as expenses for, interest on,
22 and repayment of veterans trust fund stabilization loans under s. 45.356, 1995 stats.;
23 all moneys paid as expenses for, interest on, and repayment of veterans personal
24 loans; the net proceeds from the sale of mortgaged properties related to veterans
25 personal loans; all mortgages issued with the proceeds of the 1981 veterans home

1 loan revenue bond issuance purchased with moneys in the veterans trust fund; all
2 moneys received from the state investment board under s. 45.42 (8) (b); all moneys
3 received from the veterans mortgage loan repayment fund under s. 45.37 (7) (a) and
4 (e); and all gifts of money received by the board of veterans affairs for the purposes
5 of this fund.

6 **SECTION 338m.** 25.40 (1) (k) of the statutes is created to read:

7 25.40 (1) (k) Fees deposited under s. 168.128.

8 **SECTION 339.** 25.43 (3) of the statutes is amended to read:

9 25.43 (3) Except for the purpose of investment as provided in s. 25.17 (2) (d),
10 the environmental improvement fund may be used only for the purposes authorized
11 under ss. 20.320 (1) (r), (s), (sm), (t), and (x) and (2) (r), (s), and (x), 20.370 (4) (mt),
12 (mx) and (nz), (8) (mr) and (9) (mt), (mx) and (ny), 20.505 (1) (v), (x) and (y), 281.58,
13 281.59, 281.60, 281.61, 281.62, and 283.31.

14 **SECTION 339d.** 25.46 of the statutes is renumbered 25.46 (1).

15 **SECTION 339f.** 25.46 (2m) of the statutes is created to read:

16 25.46 (2m) Of the moneys described in sub. (1) that are received for the purpose
17 of environmental management, except the moneys described in sub. (1) (ej), (ek),
18 (hm), (j), (jj), (t), and (u), \$6,150,000 shall, in each fiscal year, be considered to have
19 been received for the purpose of nonpoint source water pollution abatement.

20 **SECTION 339m.** 25.47 (1) of the statutes is amended to read:

21 25.47 (1) The fees imposed deposited under s. 168.12 (1) 168.128.

22 **SECTION 341.** 25.79 of the statutes is repealed.

23 **SECTION 348.** 29.024 (11) of the statutes is created to read:

24 29.024 (11) AUTOMATIC REISSUANCE OF APPROVALS. The department may develop
25 a system under which, when a person purchases an approval, the person may opt to

1 automatically purchase the same approval for subsequent years. The department
2 may contract with a 3rd party to store customer information in order to carry out this
3 system.

4 **SECTION 361.** 36.25 (57) of the statutes is created to read:

5 36.25 (57) UNIVERSITY OF WISCONSIN-STEVENS POINT PAPER SCIENCE PROGRAM.
6 The Board of Regents shall ensure that at least 1.0 full-time equivalent position,
7 funded from the appropriation under s. 20.285 (1) (qm), is created in the paper
8 science program at the University of Wisconsin-Stevens Point.

9 **SECTION 374.** 38.001 (3) (e) of the statutes is amended to read:

10 38.001 (3) (e) Provide education and services which address barriers created
11 by stereotyping and discriminating and assist individuals with disabilities,
12 minorities, women, and the ~~handicapped or~~ disadvantaged to participate in the work
13 force and the full range of technical college programs and activities.

14 **SECTION 383.** 38.27 (1) (a) of the statutes is amended to read:

15 38.27 (1) (a) The creation or expansion of adult high school, adult basic
16 education and English as a 2nd language courses. The board shall give priority to
17 courses serving students with disabilities or minority, unemployed, or
18 disadvantaged ~~or handicapped~~ students.

19 **SECTION 385.** 38.38 of the statutes is amended to read:

20 **38.38 Services for ~~handicapped~~ students with disabilities.** Annually the
21 board may award a grant to each district board, from the appropriation under s.
22 20.292 (1) (f), to assist in funding transitional services for ~~handicapped~~ students with
23 disabilities. Each district board shall contribute matching funds equal to 25 percent
24 of the amount awarded.

25 **SECTION 386.** 39.11 (16) of the statutes is created to read:

1 39.11 (16) When appropriate and related to the programs of the state
2 educational radio and television network, procure or publish instructional material.
3 A reasonable handling charge may be established to cover the costs of providing this
4 material.

5 **SECTION 388.** 39.36 (title) of the statutes is amended to read:

6 **39.36 (title) Repayment of stipends for teachers of the handicapped**
7 **impaired.**

8 **SECTION 392.** 39.435 (5) of the statutes is amended to read:

9 39.435 (5) The board shall ensure that grants under this section are made
10 available to students attending private or public institutions in this state who are
11 deaf or hard of hearing or visually ~~handicapped~~ impaired and who demonstrate need.
12 Grants may also be made available to such ~~handicapped~~ students attending private
13 or public institutions in other states under criteria established by the board. In
14 determining the financial need of these students special consideration shall be given
15 to their unique and unusual costs.

16 **SECTION 392m.** 39.465 of the statutes is created to read:

17 **39.465 Rural dentistry scholarship program. (1) DEFINITIONS.** In this
18 section:

19 (a) “Actual practice total” is the total number of months that a student upon
20 graduation practices dentistry in a dental health shortage area in this state. For
21 purposes of this paragraph, a fraction of a month is counted as one month.

22 (b) “Dental health shortage area” has the meaning given in s. 36.60 (1) (ad),
23 except that “dental health shortage area” does not include an area in the county of
24 Brown, Dane, Kenosha, Milwaukee, or Waukesha.

1 (c) "Repayment liability percentage" means the percentage that results from
2 dividing the difference between a student's required practice total and the student's
3 actual practice total by the student's required practice total.

4 (d) "Required practice total" means the total number of months a student upon
5 graduation is required under sub. (3) to practice dentistry in a dental health shortage
6 area in this state.

7 (e) "School" means the Marquette University School of Dentistry.

8 **(2) SCHOLARSHIPS.** In consultation with the department of health services, the
9 board shall establish a program for awarding to no more than 5 first-year students
10 an annual scholarship, including a stipend, equal to \$40,000 for each year of a
11 student's enrollment but not exceeding 4 years. The board shall pay the scholarships
12 from the appropriation account under s. 20.235 (1) (dg).

13 **(3) ELIGIBILITY; AGREEMENTS.** (a) A student is not eligible for a scholarship under
14 the program established under sub. (2) unless he or she is a resident of the state and
15 enters into an agreement with board in which he or she agrees upon graduation to
16 practice dentistry in a dental health shortage area in this state for a period equal to
17 18 months multiplied by the number of annual scholarships the board awards to the
18 student under the program.

19 (b) An agreement under par. (a) shall specify that if a student fails to practice
20 dentistry in a dental health shortage area in this state for the period required under
21 par. (a), he or she is liable to the state for an amount equal to the total dollar amount
22 of annual scholarships awarded to the student multiplied by the student's
23 repayment liability percentage.

24 **(4) GEOGRAPHIC DIVERSITY.** In cooperation with the school, the board shall make
25 every effort to ensure that students who are awarded scholarships under the

1 program established under sub. (2) practice dentistry upon graduation in
2 geographically diverse dental health shortage areas in this state.

3 **(5) ADMINISTRATIVE GRANTS.** The board shall make grants from the
4 appropriation account under s. 20.235 (1) (dr) to the school to defray the school's
5 administrative costs related to the program established under sub. (2).

6 **SECTION 393.** 40.01 (2) of the statutes is amended to read:

7 40.01 **(2) PURPOSE.** The public employee trust fund is a public trust and shall
8 be managed, administered, invested and otherwise dealt with solely for the purpose
9 of ensuring the fulfillment at the lowest possible cost of the benefit commitments to
10 participants, as set forth in this chapter, and shall not be used for any other purpose.
11 Revenues collected for and balances in the accounts of a specific benefit plan shall
12 be used only for the purposes of that benefit plan, including amounts allocated under
13 s. ~~20.515 (1) (um) or (ut)~~ or 40.04 (2), and shall not be used for the purposes of any
14 other benefit plan. Each member of the employee trust funds board shall be a trustee
15 of the fund and the fund shall be administered by the department of employee trust
16 funds. All statutes relating to the fund shall be construed liberally in furtherance
17 of the purposes set forth in this section.

18 **SECTION 406.** 40.04 (2) (a) of the statutes is amended to read:

19 40.04 **(2) (a)** An administrative account shall be maintained within the fund
20 from which administrative costs of the department shall be paid, except charges for
21 services performed by the investment board, ~~costs of medical and vocational~~
22 ~~evaluations used in determinations of eligibility for benefits under ss. 40.61, 40.63~~
23 ~~and 40.65 and costs of contracting for insurance data collection and analysis services~~
24 ~~under s. 40.03 (6) (j).~~

25 **SECTION 407.** 40.04 (2) (e) of the statutes is repealed.

1 **SECTION 427.** 45.03 (15) of the statutes is amended to read:

2 45.03 (15) DEFERRAL OF PAYMENTS AND INTEREST ON LOANS. When a veteran or
3 a member of the veteran's family makes application for deferment of payment of
4 monthly installments and waiver of interest charges on veterans loans made under
5 this chapter, showing that the ability of the veteran to make payment is materially
6 and adversely affected by reason of military service, the department may, with the
7 approval of the board, defer payment of monthly installments and waive interest
8 charges on veterans loans made under this chapter for the duration of any period of
9 service in the armed forces of the United States during a national emergency or in
10 time of war or under P.L. 87-117 and 6 months from date of discharge or separation
11 and the time for payment may be extended for the same period. ~~However, when funds~~
12 ~~estimated to be received in the veterans mortgage loan repayment fund to pay debt~~
13 ~~service on public debt contracted under s. 20.866 (2) (zn) and (zo) are less than the~~
14 ~~funds estimated to be required for the payment of the debt service, the board may~~
15 ~~grant deferral of payments and interest on loans provided under s. 45.37 only when~~
16 ~~so required by federal law.~~

17 **SECTION 428.** 45.03 (16) (c) 2. (intro.) of the statutes is amended to read:

18 45.03 (16) (c) 2. (intro.) The department shall declare immediately due and
19 payable any loan made after July 29, 1979, under a program administered by the
20 department under s. 45.40 ~~or subch. III~~, if it finds that the loan was granted to an
21 ineligible person due to any of the following circumstances:

22 **SECTION 429.** 45.03 (16) (c) 3. (intro.) of the statutes is amended to read:

23 45.03 (16) (c) 3. (intro.) Loan application forms processed by the department
24 for programs administered under s. 45.40 ~~or subch. III~~ shall do all of the following:

25 **SECTION 430.** 45.03 (16) (c) 4. of the statutes is amended to read:

1 45.03 (16) (c) 4. The department shall incorporate the payment acceleration
2 requirements of subd. 2. in all loan documents for programs administered by the
3 department under s. 45.40 ~~or subch. III.~~

4 **SECTION 431.** Subchapter III of chapter 45 [precedes 45.30] of the statutes is
5 repealed.

6 **SECTION 432.** 45.42 (4) of the statutes is amended to read:

7 45.42 (4) The department may execute necessary instruments, collect interest
8 and principal, compromise indebtedness, sue and be sued, post bonds, and write off
9 indebtedness that it considers uncollectible. If a loan under this section is secured
10 by a real estate mortgage, the department may exercise the rights of owners and
11 mortgagees generally and the rights and powers set forth in s. 45.32, 2017 stats. The
12 department shall pay all interest and principal repaid on the loan into the veterans
13 trust fund.

14 **SECTION 433.** 45.42 (8) (a) of the statutes is repealed.

15 **SECTION 434.** 45.42 (8) (b) of the statutes is renumbered 45.42 (8).

16 **SECTION 435.** 45.48 of the statutes is created to read:

17 **45.48 Veterans outreach and recovery program.** (1) To be funded from
18 the appropriation under s. 20.485 (2) (qs), the department shall administer a
19 program to provide outreach, mental health services, and support to individuals who
20 reside in this state, who may have a mental health condition or substance use
21 disorder, and who meet one of the following conditions:

22 (a) Are serving in the national guard of any state or a reserve component of the
23 U.S. armed forces.

24 (b) Served on active duty in the U.S. armed forces, forces incorporated as part
25 of the U.S. armed forces, a reserve component of the U.S. armed forces, or the

1 national guard of any state and were discharged under conditions other than
2 dishonorable.

3 (2) The eligibility requirements under s. 45.02 do not apply to an individual
4 receiving services under sub. (1).

5 (3) The department may provide payments to facilitate the provision of services
6 under sub. (1).

7 **SECTION 436.** 45.57 of the statutes is amended to read:

8 **45.57 Veterans homes; transfer of funding.** The department may transfer
9 all or part of the unencumbered balance of any of the appropriations under s. 20.485
10 (1) (g), (gd), (gk), or (i) to the veterans trust fund ~~or to the veterans mortgage loan~~
11 ~~repayment fund.~~ The department shall notify the joint committee on finance in
12 writing of any balance transferred under this section.

13 **SECTION 440.** 46.057 (2) of the statutes is amended to read:

14 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
15 department of corrections shall transfer to the appropriation account under s. 20.435
16 (2) (kx) \$1,365,500 in each fiscal year and, from the appropriation account under s.
17 20.410 (3) (hm), the department of corrections shall transfer to the appropriation
18 account under s. 20.435 (2) (kx) ~~\$2,869,200~~ \$3,224,100 in fiscal year ~~2017-18~~
19 2019-20 and ~~\$2,932,600~~ \$5,429,000 in fiscal year ~~2018-19~~ 2020-21, for services for
20 juveniles placed at the Mendota juvenile treatment center. The department of health
21 services may charge the department of corrections not more than the actual cost of
22 providing those services.

23 **SECTION 441.** 46.10 (16) of the statutes is amended to read:

24 46.10 (16) The department shall delegate to county departments under ss.
25 51.42 and 51.437 or the local providers of care and services meeting the standards

1 established by the department under s. 46.036, the responsibilities vested in the
2 department under this section for collection of patient fees for services other than
3 those provided at state facilities, those provided to children that are reimbursed
4 under a waiver under s. ~~46.27 (11)~~, 46.275, 46.278, or 46.2785, or those provided
5 under the disabled children's long-term support program if the county departments
6 or providers meet the conditions that the department determines are appropriate.
7 The department may delegate to county departments under ss. 51.42 and 51.437 the
8 responsibilities vested in the department under this section for collection of patient
9 fees for services provided at the state facilities if the necessary conditions are met.

10 **SECTION 442.** 46.21 (2m) (b) 1. a. of the statutes is amended to read:

11 46.21 (2m) (b) 1. a. The powers and duties of the county departments under ss.
12 46.215, 51.42 and 51.437, ~~including the administration of the long-term support~~
13 ~~community options program under s. 46.27, if the county department under s. 46.215~~
14 ~~is designated as the administering agency under s. 46.27 (3) (b) 1.~~

15 **SECTION 443.** 46.21 (2m) (b) 1. b. of the statutes is repealed.

16 **SECTION 444.** 46.215 (1) (m) of the statutes is repealed.

17 **SECTION 445.** 46.22 (1) (b) 1. e. of the statutes is repealed.

18 **SECTION 446.** 46.23 (3) (bm) of the statutes is repealed.

19 **SECTION 447.** 46.269 of the statutes is amended to read:

20 **46.269 Determining financial eligibility for long-term care programs.**

21 To the extent approved by the federal government, the department or its designee
22 shall exclude any assets accumulated in a person's independence account, as defined
23 in s. 49.472 (1) (c), and any income or assets from retirement benefits earned or
24 accumulated from income or employer contributions while employed and receiving
25 ~~state-funded benefits under s. 46.27 or medical assistance under s. 49.472 in~~

1 determining financial eligibility and cost-sharing requirements, if any, for a
2 long-term care program under s. ~~46.27~~, 46.275, or 46.277, for the family care
3 program that provides the benefit defined in s. 46.2805 (4), for the Family Care
4 Partnership program, or for the self-directed services option, as defined in s. 46.2897
5 (1).

6 **SECTION 448.** 46.27 of the statutes is repealed.

7 **SECTION 449.** 46.271 (1) (c) of the statutes is amended to read:

8 46.271 (1) (c) The department may contract with an aging unit, as defined in
9 s. ~~46.27~~ 46.82 (1) (a), for administration of services under par. (a) if, by resolution,
10 the county board of supervisors of that county so requests the department.

11 **SECTION 450.** 46.275 (3) (e) of the statutes is repealed.

12 **SECTION 451.** 46.275 (5) (b) 7. of the statutes is amended to read:

13 46.275 (5) (b) 7. Provide services in any community-based residential facility
14 unless the county or department uses as a service contract the approved model
15 contract developed under s. 46.27 (2) (j), 2017 stats., or a contract that includes all
16 of the provisions of the approved model contract.

17 **SECTION 452.** 46.277 (1m) (at) of the statutes is amended to read:

18 46.277 (1m) (at) “Private nonprofit agency” ~~has the meaning specified in s.~~
19 ~~46.27 (1) (bm)~~ means a nonprofit corporation, as defined in s. 181.0103 (17), that
20 provides a program of all-inclusive care for the elderly under 42 USC 1395eee or
21 1396u-4.

22 **SECTION 453.** 46.277 (3) (a) of the statutes is amended to read:

23 46.277 (3) (a) ~~Sections 46.27 (3) (b) and Section 46.275 (3) (a) and (c) to (e) apply~~
24 applies to county participation in this program, except that services provided in the
25 program shall substitute for care provided a person in a skilled nursing facility or

1 intermediate care facility who meets the level of care requirements for medical
2 assistance reimbursement to that facility rather than for care provided at a state
3 center for the developmentally disabled. The number of persons who receive services
4 provided by the program under this paragraph may not exceed the number of
5 nursing home beds, other than beds specified in sub. (5g) (b), that are delicensed as
6 part of a plan submitted by the facility and approved by the department.

7 **SECTION 454.** 46.277 (5) (d) 2. (intro.) and b. of the statutes are consolidated,
8 renumbered 46.277 (5) (d) 2. and amended to read:

9 46.277 (5) (d) 2. No county may use funds received under this section to provide
10 residential services in any community-based residential facility, as defined in s.
11 50.01 (1g), unless ~~one of the following applies:~~ ~~b.~~ The ~~the~~ department approves the
12 provision of services in a community-based residential facility that entirely consists
13 of independent apartments, each of which has an individual lockable entrance and
14 exit and individual separate kitchen, bathroom, sleeping and living areas, to
15 individuals who are eligible under this section and are physically disabled or are at
16 least 65 years of age.

17 **SECTION 455.** 46.277 (5) (d) 2. a. of the statutes is repealed.

18 **SECTION 456.** 46.277 (5) (d) 3. of the statutes is amended to read:

19 46.277 (5) (d) 3. If subd. 2. ~~a.~~ ~~or b.~~ applies, no county may use funds received
20 under this section to pay for services provided to a person who resides or intends to
21 reside in a community-based residential facility and who is initially applying for the
22 services, if the projected cost of services for the person, plus the cost of services for
23 existing participants, would cause the county to exceed the limitation under sub. (3)
24 (c). The department may grant an exception to the requirement under this
25 subdivision, under the conditions specified by rule, to avoid hardship to the person.

1 **SECTION 457.** 46.277 (5) (f) of the statutes is amended to read:

2 46.277 (5) (f) No county or private nonprofit agency may use funds received
3 under this subsection to provide services in any community-based residential
4 facility unless the county or agency uses as a service contract the approved model
5 contract developed under s. 46.27 (2) (j), 2017 stats., or a contract that includes all
6 of the provisions of the approved model contract.

7 **SECTION 458.** 46.278 (4) (a) of the statutes is amended to read:

8 46.278 (4) (a) ~~Sections 46.27 (3) (b) and Section 46.275 (3) (a) and (c) to (e) apply~~
9 applies to county participation in a program, except that services provided in the
10 program shall substitute for care provided a person in an intermediate care facility
11 for persons with an intellectual disability or in a brain injury rehabilitation facility
12 who meets the intermediate care facility for persons with an intellectual disability
13 or brain injury rehabilitation facility level of care requirements for medical
14 assistance reimbursement to that facility rather than for care provided at a state
15 center for the developmentally disabled.

16 **SECTION 459.** 46.2803 of the statutes is repealed.

17 **SECTION 460.** 46.2805 (1) (b) of the statutes is amended to read:

18 46.2805 (1) (b) A demonstration program known as the ~~Wisconsin partnership~~
19 Family Care Partnership program under a federal waiver authorized under 42 USC
20 ~~1315~~ 1396n.

21 **SECTION 461.** 46.281 (1d) of the statutes is amended to read:

22 46.281 (1d) **WAIVER REQUEST.** The department shall request from the secretary
23 of the federal department of health and human services any waivers of federal
24 medicaid laws necessary to permit the use of federal moneys to provide the family
25 care benefit and the self-directed services option to recipients of medical assistance.

1 The department shall implement any waiver that is approved and that is consistent
2 with ss. 46.2805 to 46.2895. Regardless of whether a waiver is approved, the
3 department may implement operation of resource centers, care management
4 organizations, and the family care benefit.

5 **SECTION 462.** 46.281 (1n) (d) of the statutes is repealed.

6 **SECTION 463.** 46.281 (3) of the statutes is repealed.

7 **SECTION 464.** 46.2825 of the statutes is repealed.

8 **SECTION 465.** 46.283 (3) (f) of the statutes is amended to read:

9 46.283 (3) (f) Assistance to a person ~~who is eligible for the family care benefit~~
10 with respect to the person's choice of whether or not to enroll in the self-directed
11 services option, as defined in s. 46.2899 (1), a care management organization for the
12 family care benefit or the Family Care Partnership program, or the program of
13 all-inclusive care for the elderly and, if so, which available long-term care program
14 or care management organization would best meet his or her needs.

15 **SECTION 466.** 46.283 (4) (e) of the statutes is repealed.

16 **SECTION 467.** 46.283 (4) (f) of the statutes is amended to read:

17 46.283 (4) (f) Perform a functional screening and a financial and cost-sharing
18 screening for any resident, ~~as specified in par. (e),~~ who requests a screening and
19 assist any resident who is eligible and chooses to enroll in a care management
20 organization or the self-directed services option to do so.

21 **SECTION 468.** 46.283 (6) (b) 7. of the statutes is repealed.

22 **SECTION 469.** 46.283 (6) (b) 9. of the statutes is amended to read:

23 46.283 (6) (b) 9. Review the number and types of grievances and appeals
24 ~~concerning the long-term care system in the area served by~~ related to the resource

1 center, to determine if a need exists for system changes, and recommend system or
2 other changes if appropriate.

3 **SECTION 470.** 46.283 (6) (b) 10. of the statutes is repealed.

4 **SECTION 471.** 46.285 (intro.) of the statutes is renumbered 46.285 and amended
5 to read:

6 **46.285 Operation of resource center and care management**
7 **organization.** In order to meet federal requirements and assure federal financial
8 participation in funding of the family care benefit, a county, a tribe or band, a
9 long-term care district or an organization, including a private, nonprofit
10 corporation, may not directly operate both a resource center and a care management
11 organization, ~~except as follows:~~

12 **SECTION 472.** 46.285 (1) of the statutes is repealed.

13 **SECTION 473.** 46.285 (2) of the statutes is repealed.

14 **SECTION 474.** 46.286 (3) (b) 2. a. of the statutes is repealed.

15 **SECTION 475.** 46.287 (2) (a) 1. (intro.) of the statutes is amended to read:

16 46.287 (2) (a) 1. (intro.) Except as provided in subd. 2., a client may contest any
17 of the following applicable matters by filing, within 45 days of the failure of a resource
18 center or ~~care management organization~~ county to act on the contested matter
19 within the time frames specified by rule by the department or within 45 days after
20 receipt of notice of a decision in a contested matter, a written request for a hearing
21 under s. 227.44 to the division of hearings and appeals created under s. 15.103 (1):

22 **SECTION 476.** 46.287 (2) (a) 1. d. of the statutes is renumbered 46.287 (2) (a) 1m.
23 b.

24 **SECTION 477.** 46.287 (2) (a) 1. e. of the statutes is repealed.

25 **SECTION 478.** 46.287 (2) (a) 1. f. of the statutes is repealed.

1 **SECTION 479.** 46.287 (2) (a) 1m. of the statutes is created to read:

2 46.287 (2) (a) 1m. Except as provided in subd. 2., a client may contest any of
3 the following adverse benefit determinations by filing, within 90 days of the failure
4 of a care management organization to act on a contested adverse benefit
5 determination within the time frames specified by rule by the department or within
6 90 days after receipt of notice of a decision upholding the adverse benefit
7 determination, a written request for a hearing under s. 227.44 to the division of
8 hearings and appeals created under s. 15.103 (1):

9 a. Denial of functional eligibility under s. 46.286 (1) as a result of the care
10 management organization's administration of the long-term care functional screen,
11 including a change from a nursing home level of care to a non-nursing home level
12 of care.

13 c. Denial or limited authorization of a requested service, including
14 determinations based on type or level of service, requirements or medical necessity,
15 appropriateness, setting, or effectiveness of a covered benefit.

16 d. Reduction, suspension, or termination of a previously authorized service,
17 unless the service was only authorized for a limited amount or duration and that
18 amount or duration has been completed.

19 e. Denial, in whole or in part, of payment for a service.

20 f. The failure of a care management organization to act within the time frames
21 provided in 42 CFR 438.408 (b) (1) and (2) regarding the standard resolution of
22 grievances and appeals.

23 g. Denial of an enrollee's request to dispute financial liability, including
24 copayments, premiums, deductibles, coinsurance, other cost sharing, and other
25 member financial liabilities.

1 h. Denial of an enrollee, who is a resident of a rural area with only one care
2 management organization, to obtain services outside the care management
3 organization's network of contracted providers.

4 i. Development of a plan of care that is unacceptable to the enrollee because the
5 plan of care requires the enrollee to live in a place that is unacceptable to the enrollee;
6 the plan of care does not provide sufficient care, treatment, or support to meet the
7 enrollee's needs and support the enrollee's identified outcomes; or the plan of care
8 requires the enrollee to accept care, treatment, or support that is unnecessarily
9 restrictive or unwanted by the enrollee.

10 j. Involuntary disenrollment from the care management organization.

11 **SECTION 480.** 46.287 (2) (b) of the statutes is amended to read:

12 46.287 (2) (b) An enrollee may contest a decision, omission or action of a care
13 management organization other than those specified in par. (a), ~~or may contest the~~
14 ~~choice of service provider. In these instances, the enrollee shall first send a written~~
15 ~~request for review by the unit of the department that monitors care management~~
16 ~~organization contracts. This unit shall review and attempt to resolve the dispute.~~
17 1m. by filing a grievance with the care management organization. If the dispute
18 grievance is not resolved to the satisfaction of the enrollee, he or she may request
19 a hearing under the procedures specified in par. (a) 1. (intro.) that the department
20 review the decision of the care management organization.

21 **SECTION 481.** 46.288 (2) (intro.) of the statutes is renumbered 46.288 (2) and
22 amended to read:

23 46.288 (2) Criteria and procedures for determining functional eligibility under
24 s. 46.286 (1) (a), financial eligibility under s. 46.286 (1) (b), and cost sharing under
25 s. 46.286 (2) (a). ~~The rules for determining functional eligibility under s. 46.286 (1)~~

1 ~~(a) 1m. shall be substantially similar to eligibility criteria for receipt of the long-term~~
2 ~~support community options program under s. 46.27. Rules under this subsection~~
3 ~~shall include definitions of the following terms applicable to s. 46.286:~~

4 **SECTION 482.** 46.288 (2) (d) to (j) of the statutes are repealed.

5 **SECTION 483.** 46.2896 (1) (a) of the statutes is amended to read:

6 46.2896 (1) (a) “Long-term care program” means the long-term care program
7 under s. ~~46.27~~, 46.275, 46.277, 46.278, or 46.2785; the family care program providing
8 the benefit under s. 46.286; the Family Care Partnership program; or the long-term
9 care program defined in s. 46.2899 (1).

10 **SECTION 484.** 46.536 of the statutes is amended to read:

11 **46.536 Mobile crisis team Crisis program enhancement grants.** From
12 the appropriation under s. 20.435 (5) (cf), the department shall award grants in the
13 total amount of \$250,000 in each fiscal biennium to counties or regions comprised of
14 multiple counties to establish certified or enhance crisis programs ~~that create mental~~
15 ~~health mobile crisis teams to serve individuals having mental health crises in rural~~
16 areas. The department shall award a grant under this section in an amount equal
17 to one-half the amount of money the county or region provides to establish ~~certified~~
18 or enhance crisis programs ~~that create mobile crisis teams.~~

19 **SECTION 485.** 46.82 (3) (a) 13. of the statutes is repealed.

20 **SECTION 488.** 47.07 of the statutes is created to read:

21 **47.07 Project SEARCH.** (1) The department shall allocate for each fiscal
22 year at least \$250,000 from the appropriation under s. 20.445 (1) (b) for contracts
23 entered into under this section.

1 (2) The department may enter into contracts to provide services to persons with
2 disabilities under the Project SEARCH program operated by the Cincinnati
3 Children’s Hospital or its successor organization.

4 **SECTION 491.** 48.02 (14m) of the statutes is created to read:

5 48.02 (14m) “Qualifying residential family-based treatment facility” means a
6 certified residential family-based alcohol or drug abuse treatment facility that
7 meets all of the following criteria:

8 (a) The treatment facility provides, as part of the treatment for substance
9 abuse, parenting skills training, parent education, and individual and family
10 counseling.

11 (b) The substance abuse treatment, parenting skills training, parent
12 education, and individual and family counseling is provided under an organizational
13 structure and treatment framework that involves understanding, recognizing, and
14 responding to the effects of all types of trauma and in accordance with recognized
15 principles of a trauma-informed approach and trauma-specific interventions to
16 address the consequences of trauma and facilitate healing.

17 **SECTION 492.** 48.13 of the statutes is amended to read:

18 **48.13 Jurisdiction over children alleged to be in need of protection or**
19 **services.** Except as provided in s. 48.028 (3), the court has exclusive original
20 jurisdiction over a child alleged to be in need of protection or services which can be
21 ordered by the court, ~~and if one of the following applies:~~

22 (1) ~~Who~~ The child is without a parent or guardian;.

23 (2) ~~Who~~ The child has been abandoned;.

24 (2m) ~~Whose~~ The child’s parent has relinquished custody of the child under s.
25 48.195 (1);.

1 (3) ~~Who~~ The child has been the victim of abuse, as defined in s. 48.02 (1) (a) or
2 (b) to (g), including injury that is self-inflicted or inflicted by another;.

3 (3m) ~~Who~~ The child is at substantial risk of becoming the victim of abuse, as
4 defined in s. 48.02 (1) (a) or (b) to (g), including injury that is self-inflicted or inflicted
5 by another, based on reliable and credible information that another child in the home
6 has been the victim of such abuse;.

7 (4) ~~Whose~~ The child's parent or guardian signs the petition requesting
8 jurisdiction under this subsection and is unable or needs assistance to care for or
9 provide necessary special treatment or care for the child;.

10 (4m) ~~Whose~~ The child's guardian is unable or needs assistance to care for or
11 provide necessary special treatment or care for the child, but is unwilling or unable
12 to sign the petition requesting jurisdiction under this subsection;.

13 (5) ~~Who~~ The child has been placed for care or adoption in violation of law;.

14 (8) ~~Who~~ The child is receiving inadequate care during the period of time a
15 parent is missing, incarcerated, hospitalized or institutionalized;.

16 (9) ~~Who~~ The child is at least age 12, signs the petition requesting jurisdiction
17 under this subsection and is in need of special treatment or care which the parent,
18 guardian or legal custodian is unwilling, neglecting, unable or needs assistance to
19 provide;.

20 (10) ~~Whose~~ The child's parent, guardian or legal custodian neglects, refuses or
21 is unable for reasons other than poverty to provide necessary care, food, clothing,
22 medical or dental care or shelter so as to seriously endanger the physical health of
23 the child;.

24 (10m) ~~Whose~~ The child's parent, guardian or legal custodian is at substantial
25 risk of neglecting, refusing or being unable for reasons other than poverty to provide

1 necessary care, food, clothing, medical or dental care or shelter so as to endanger
2 seriously the physical health of the child, based on reliable and credible information
3 that the child's parent, guardian or legal custodian has neglected, refused or been
4 unable for reasons other than poverty to provide necessary care, food, clothing,
5 medical or dental care or shelter so as to endanger seriously the physical health of
6 another child in the home;.

7 (11) ~~Who~~ The child is suffering emotional damage for which the parent,
8 guardian or legal custodian has neglected, refused or been unable and is neglecting,
9 refusing or unable, for reasons other than poverty, to obtain necessary treatment or
10 to take necessary steps to ameliorate the symptoms;.

11 (11m) ~~Who~~ The child is suffering from an alcohol and other drug abuse
12 impairment, exhibited to a severe degree, for which the parent, guardian or legal
13 custodian is neglecting, refusing or unable to provide treatment; ~~or.~~

14 (13) ~~Who~~ The child has not been immunized as required by s. 252.04 and not
15 exempted under s. 252.04 (3).

16 **SECTION 493.** 48.13 (14) of the statutes is created to read:

17 48.13 (14) The child's parent is residing in a qualifying residential
18 family-based treatment facility or will be residing at such a facility at the time of a
19 child's placement with the parent in the facility, signs the petition requesting
20 jurisdiction under this subsection, and, with the department's consent, requests that
21 the child reside with him or her at the qualifying residential family-based treatment
22 facility.

23 **SECTION 494.** 48.207 (1) (L) of the statutes is created to read:

24 48.207 (1) (L) With a parent in a qualifying residential family-based treatment
25 facility if the child's permanency plan includes a recommendation for such a

1 placement under s. 48.38 (4) (em) before the placement is made and the parent
2 consents to the placement.

3 **SECTION 495.** 48.345 (3) (c) of the statutes is amended to read:

4 48.345 (3) (c) A foster home licensed under s. 48.62, a group home licensed
5 under s. 48.625, a foster home, group home, or similar facility regulated in another
6 state, or in the home of a guardian under s. 48.977 (2).

7 **SECTION 496.** 48.345 (3) (cm) of the statutes is amended to read:

8 48.345 (3) (cm) A group home described in s. 48.625 (1m) or a similar facility
9 regulated in another state, if the child is at least 12 years of age, is a custodial parent,
10 as defined in s. 49.141 (1) (b), or an expectant mother, is receiving inadequate care,
11 and is in need of a safe and structured living arrangement.

12 **SECTION 497.** 48.345 (3) (d) of the statutes is amended to read:

13 48.345 (3) (d) A residential ~~treatment~~ care center for children and youth
14 operated by a child welfare agency licensed under s. 48.60, or a similar facility
15 regulated in another state.

16 **SECTION 498.** 48.345 (3) (e) of the statutes is created to read:

17 48.345 (3) (e) With a parent in a qualifying residential family-based treatment
18 facility, or a similar facility regulated in another state, if the child's permanency plan
19 includes a recommendation for such a placement under s. 48.38 (4) (em) before the
20 placement is made.

21 **SECTION 499.** 48.38 (2) (intro.) of the statutes is amended to read:

22 48.38 (2) PERMANENCY PLAN REQUIRED. (intro.) Except as provided in sub. (3),
23 for each child living in a foster home, group home, residential care center for children
24 and youth, juvenile detention facility, shelter care facility, qualifying residential
25 family-based treatment facility with a parent, or supervised independent living

1 arrangement, the agency that placed the child or arranged the placement or the
2 agency assigned primary responsibility for providing services to the child under s.
3 48.355 (2) (b) 6g. shall prepare a written permanency plan, if any of the following
4 conditions exists, and, for each child living in the home of a guardian or a relative
5 other than a parent, that agency shall prepare a written permanency plan, if any of
6 the conditions specified in pars. (a) to (e) exists:

7 **SECTION 500.** 48.38 (2) (d) of the statutes is amended to read:

8 48.38 (2) (d) The child was placed under a voluntary agreement between the
9 agency and the child's parent under s. 48.63 (1) (a) or (bm) or (5) (b) or under a
10 voluntary transition-to-independent-living agreement under s. 48.366 (3).

11 **SECTION 501.** 48.38 (4) (em) of the statutes is created to read:

12 48.38 (4) (em) A recommendation regarding placement with a parent in a
13 qualifying residential family-based treatment facility.

14 **SECTION 507.** 48.48 (17) (a) 3. of the statutes is amended to read:

15 48.48 (17) (a) 3. Provide appropriate protection and services for children and
16 the expectant mothers of unborn children in its care, including providing services for
17 those children and their families and for those expectant mothers in their own
18 homes, placing the those children in licensed foster homes or group homes in this
19 state or similar facilities regulated in another state within a reasonable proximity
20 to the agency with legal custody, placing the those children in the homes of guardians
21 under s. 48.977 (2), placing those children in a qualifying residential family-based
22 treatment facility with a parent or in similar facilities regulated in another state, or
23 contracting for services for those children by licensed child welfare agencies in this
24 state or a similar child welfare agency regulated in another state, except that the
25 department may not purchase the educational component of private day treatment

1 programs unless the department, the school board, as defined in s. 115.001 (7), and
2 the state superintendent of public instruction all determine that an appropriate
3 public education program is not available. Disputes between the department and the
4 school district shall be resolved by the state superintendent of public instruction.

5 **SECTION 508.** 48.48 (17) (c) 4. of the statutes is amended to read:

6 48.48 (17) (c) 4. Is living in a foster home, group home, or residential care center
7 for children and youth, qualifying residential family-based treatment facility, or a
8 similar facility regulated in another state or in a supervised independent living
9 arrangement.

10 **SECTION 509.** 48.481 (3) of the statutes is repealed.

11 **SECTION 511.** 48.487 (1m) of the statutes is amended to read:

12 48.487 (1m) TRIBAL FAMILY SERVICES GRANTS. From the appropriation account
13 under s. 20.437 (1) ~~(bd)~~ (js), the department may distribute tribal family services
14 grants to the elected governing bodies of the Indian tribes in this state. An elected
15 governing body that receives a grant under this subsection may expend the grant
16 moneys received for any of the purposes specified in subs. (2), (3) (b), (4m) (b), (5) (b),
17 (6), and (7) as determined by that body.

18 **SECTION 512.** 48.526 (7) (intro.) of the statutes is amended to read:

19 48.526 (7) ALLOCATIONS OF FUNDS. (intro.) Within the limits of the availability
20 of the appropriations under s. 20.437 (1) (cj) and (o), the department shall allocate
21 funds for community youth and family aids for the period beginning on July 1, 2015
22 2019, and ending on June 30, ~~2017~~ 2021, as provided in this subsection to county
23 departments under ss. 46.215, 46.22, and 46.23 as follows:

24 **SECTION 513m.** 48.526 (7) (a) of the statutes is amended to read:

1 48.526 (7) (a) For community youth and family aids under this section,
2 amounts not to exceed ~~\$45,572,100~~ \$45,383,600 for the last 6 months of ~~2015,~~
3 ~~\$91,150,200~~ 2019, \$90,767,200 for ~~2016~~ 2020, and ~~\$45,578,100~~ \$45,383,600 for the
4 first 6 months of ~~2017~~ 2021.

5 **SECTION 514.** 48.526 (7) (b) (intro.) of the statutes is amended to read:

6 48.526 (7) (b) (intro.) Of the amounts specified in par. (a), the department shall
7 allocate \$2,000,000 for the last 6 months of ~~2015~~ 2019, \$4,000,000 for ~~2016~~ 2020, and
8 \$2,000,000 for the first 6 months of ~~2017~~ 2021 to counties based on each of the
9 following factors weighted equally:

10 **SECTION 515.** 48.526 (7) (bm) of the statutes is amended to read:

11 48.526 (7) (bm) Of the amounts specified in par. (a), the department shall
12 allocate \$6,250,000 for the last 6 months of ~~2015~~ 2019, \$12,500,000 for ~~2016~~ 2020,
13 and \$6,250,000 for the first 6 months of ~~2017~~ 2021 to counties based on each county's
14 proportion of the number of juveniles statewide who are placed in a juvenile
15 correctional facility or a secured residential care center for children and youth during
16 the most recent 3-year period for which that information is available.

17 **SECTION 516.** 48.526 (7) (c) of the statutes is amended to read:

18 48.526 (7) (c) Of the amounts specified in par. (a), the department shall allocate
19 \$1,053,200 for the last 6 months of ~~2015~~ 2019, \$2,106,500 for ~~2016~~ 2020, and
20 \$1,053,300 for the first 6 months of ~~2017~~ 2021 to counties based on each of the factors
21 specified in par. (b) 1. to 3. weighted equally, except that no county may receive an
22 allocation under this paragraph that is less than 93 percent nor more than 115
23 percent of the amount that the county would have received under this paragraph if
24 the allocation had been distributed only on the basis of the factor specified in par. (b)
25 3.

1 **SECTION 517.** 48.526 (7) (e) of the statutes is amended to read:

2 48.526 (7) (e) For emergencies related to community youth and family aids
3 under this section, amounts not to exceed \$125,000 for the last 6 months of ~~2015~~
4 2019, \$250,000 for ~~2016~~ 2020, and \$125,000 for the first 6 months of ~~2017~~ 2021. A
5 county is eligible for payments under this paragraph only if it has a population of not
6 more than 45,000.

7 **SECTION 518.** 48.526 (7) (h) of the statutes is amended to read:

8 48.526 (7) (h) For counties that are purchasing community supervision
9 services under s. 938.533 (2), \$1,062,400 in the last 6 months of ~~2017~~ 2019,
10 \$2,124,800 in ~~2018~~ 2020, and \$1,062,400 in the first 6 months of ~~2019~~ 2021 for the
11 provision of community supervision services for juveniles from that county. In
12 distributing funds to counties under this paragraph, the department shall distribute
13 to each county the full amount of the charges for the services purchased by that
14 county, except that if the amounts available under this paragraph are insufficient to
15 distribute that full amount, the department shall distribute those available amounts
16 to each county that purchases community supervision services based on the ratio
17 that the charges to that county for those services bear to the total charges to all
18 counties that purchase those services.

19 **SECTION 519.** 48.526 (8) of the statutes is amended to read:

20 48.526 (8) ALCOHOL AND OTHER DRUG ABUSE TREATMENT. From the amount of the
21 allocations specified in sub. (7) (a), the department shall allocate \$666,700 in the last
22 6 months of ~~2015~~ 2019, \$1,333,400 in ~~2016~~ 2020, and \$666,700 in the first 6 months
23 of ~~2017~~ 2021 for alcohol and other drug abuse treatment programs.

24 **SECTION 522.** 48.53 of the statutes is repealed.

25 **SECTION 522m.** 48.561 (3) (a) of the statutes is amended to read:

1 48.561 (3) (a) A county having a population of 750,000 or more shall contribute
2 the greater of \$58,893,500 or the amount in the schedule for the appropriation under
3 s. 20.437 (1) (cx) in each state fiscal year for the provision of child welfare services
4 in that county by the department. That contribution shall be made as follows:

5 1. Through a reduction of \$37,209,200 from the amounts distributed to that
6 county under ss. 46.40 (2) and 48.563 (2) in each state fiscal year.

7 2. Through a reduction of \$1,583,000 from the amount distributed to that
8 county under s. 46.40 (2m) (a) in each state fiscal year.

9 3. Through a deduction of ~~\$20,101,300~~ the remainder of the payment after the
10 county's contribution under subds. 1. and 2. from any state payment due that county
11 under s. 79.035, 79.04, or 79.08 as provided in par. (b).

12 **SECTION 523.** 48.563 (2) of the statutes is amended to read:

13 48.563 (2) COUNTY ALLOCATION. For children and family services under s. 48.569
14 (1) (d), the department shall distribute not more than ~~\$70,211,100~~ \$80,125,200 in
15 fiscal year ~~2017-18~~ 2019-20 and ~~\$74,308,000~~ \$101,145,500 in fiscal year ~~2018-19~~
16 2020-21.

17 **SECTION 524.** 48.57 (1) (c) of the statutes is amended to read:

18 48.57 (1) (c) To provide appropriate protection and services for children and the
19 expectant mothers of unborn children in its care, including providing services for
20 those children and their families and for those expectant mothers in their own
21 homes, placing those children in licensed foster homes or group homes in this state
22 or similar facilities regulated in another state within a reasonable proximity to the
23 agency with legal custody, placing those children in the homes of guardians under
24 s. 48.977 (2), placing those children in a qualifying residential family-based
25 treatment facility, or in a similar facility regulated in another state, or contracting

1 for services for those children by licensed child welfare agencies in this state or a
2 child welfare agency regulated in another state, except that the county department
3 may not purchase the educational component of private day treatment programs
4 unless the county department, the school board, as defined in s. 115.001 (7), and the
5 state superintendent of public instruction all determine that an appropriate public
6 education program is not available. Disputes between the county department and
7 the school district shall be resolved by the state superintendent of public instruction.

8 **SECTION 525.** 48.57 (3) (a) 4. of the statutes is amended to read:

9 48.57 (3) (a) 4. Is living in a foster home, group home, residential care center
10 for children and youth, ~~or~~ subsidized guardianship home, qualifying residential
11 family-based treatment facility, or a similar facility regulated in another state or in
12 a supervised independent living arrangement.

13 **SECTION 526m.** 48.57 (3m) (am) (intro.) of the statutes is amended to read:

14 48.57 (3m) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
15 (me), and (s), the department shall reimburse counties having populations of less
16 than 750,000 for payments made under this subsection and shall make payments
17 under this subsection in a county having a population of 750,000 or more. Subject
18 to par. (ap), a county department and, in a county having a population of 750,000 or
19 more, the department shall make payments in the amount of \$238 ~~\$254~~ per month
20 beginning on January 1, 2018, and ~~\$244 per month beginning on January 1, 2019~~
21 2020, to a kinship care relative who is providing care and maintenance for a child if
22 all of the following conditions are met:

23 **SECTION 527m.** 48.57 (3n) (am) (intro.) of the statutes is amended to read:

24 48.57 (3n) (am) (intro.) From the appropriations under s. 20.437 (2) (dz), (md),
25 (me), and (s), the department shall reimburse counties having populations of less

1 than 750,000 for payments made under this subsection and shall make payments
2 under this subsection in a county having a population of 750,000 or more. Subject
3 to par. (ap), a county department and, in a county having a population of 750,000 or
4 more, the department shall make monthly payments for each child in the amount of
5 ~~\$238~~ \$254 per month beginning on January 1, 2018, and ~~\$244~~ per month beginning
6 ~~on January 1, 2019~~ 2020, to a long-term kinship care relative who is providing care
7 and maintenance for that child if all of the following conditions are met:

8 **SECTION 528m.** 48.62 (4) of the statutes is amended to read:

9 48.62 (4) Monthly payments in foster care shall be provided according to the
10 rates specified in this subsection. Beginning on January 1, ~~2018~~ 2020, the rates are
11 ~~\$238~~ \$254 for care and maintenance provided for a child of any age by a foster home
12 that is certified to provide level one care, as defined in the rules promulgated under
13 sub. (8) (a) and, for care and maintenance provided by a foster home that is certified
14 to provide care at a level of care that is higher than level one care, ~~\$394~~ \$420 for a
15 child under 5 years of age; ~~\$431~~ \$460 for a child 5 to 11 years of age; ~~\$490~~ \$522 for
16 a child 12 to 14 years of age; and ~~\$511~~ \$545 for a child 15 years of age or over.
17 ~~Beginning on January 1, 2019, the rates are \$244 for care and maintenance provided~~
18 ~~for a child of any age by a foster home that is certified to provide level one care, as~~
19 ~~defined in the rules promulgated under sub. (8) (a) and, for care and maintenance~~
20 ~~provided by a foster home that is certified to provide care at a level of care that is~~
21 ~~higher than level one care, \$404 for a child under 5 years of age; \$442 for a child 5~~
22 ~~to 11 years of age; \$502 for a child 12 to 14 years of age; and \$524 for a child 15 years~~
23 ~~of age or over.~~ In addition to these grants for basic maintenance, the department,
24 county department, or licensed child welfare agency shall make supplemental
25 payments for foster care to a foster home that is receiving an age-related rate under

1 this subsection that are commensurate with the level of care that the foster home is
2 certified to provide and the needs of the child who is placed in the foster home
3 according to the rules promulgated by the department under sub. (8) (c).

4 **SECTION 529.** 48.623 (3) (a) of the statutes is amended to read:

5 48.623 (3) (a) Except as provided in this paragraph, the county department
6 shall provide the monthly payments under sub. (1) or (6). The county department
7 shall provide those payments from moneys received under s. 48.48 (8p) or 48.569 (1)
8 (d). In a county having a population of 750,000 or more or in the circumstances
9 specified in s. 48.43 (7) (a) or 48.485 (1), the department shall provide the monthly
10 payments under sub. (1) or (6). The department shall provide those payments from
11 the appropriations under s. 20.437 (1) ~~(dd)~~ (cx) and ~~(pd)~~ (mx).

12 **SECTION 530.** 48.63 (1) (bm) of the statutes is created to read:

13 48.63 (1) (bm) Acting under a voluntary agreement, a child's parent, the
14 department, or a county department may place the child in a qualifying residential
15 family-based treatment facility with a parent, if such a placement is recommended
16 in the child's permanency plan under s. 48.38 (4) (em) before the placement is made.
17 A placement under this paragraph may not exceed 180 days from the date on which
18 the child was removed from the home under the voluntary agreement.

19 **SECTION 531.** 48.63 (1) (c) of the statutes is amended to read:

20 48.63 (1) (c) Voluntary agreements may be made only under par. (a) ~~or~~, (b), or
21 (bm) or sub. (5) (b), shall be in writing, shall state whether the child has been adopted,
22 and shall specifically state that the agreement may be terminated at any time by the
23 parent, guardian, or Indian custodian or by the child if the child's consent to the
24 agreement is required. In the case of an Indian child who is placed under par. (a) ~~or~~,
25 (b), or (bm) by the voluntary agreement of the Indian child's parent or Indian

1 custodian, the voluntary consent of the parent or Indian custodian to the placement
2 shall be given as provided in s. 48.028 (5) (a). The child's consent to an agreement
3 under par. (a) ~~or~~, (b), or (bm) is required whenever the child is 12 years of age or older.

4 **SECTION 532.** 48.645 (1) (a) of the statutes is amended to read:

5 48.645 (1) (a) The child is living in a foster home licensed under s. 48.62 if a
6 license is required under that section, in a foster home located within the boundaries
7 of a reservation in this state and licensed by the tribal governing body of the
8 reservation, in a group home licensed under s. 48.625, in a subsidized guardianship
9 home under s. 48.623, in a residential care center for children and youth licensed
10 under s. 48.60, with a parent in a qualifying residential family-based treatment
11 facility, or in a supervised independent living arrangement and has been placed in
12 that home, center, or arrangement by a county department under s. 46.215, 46.22,
13 or 46.23, by the department, or by a governing body of an Indian tribe in this state
14 under an agreement with a county department under s. 46.215, 46.22, or 46.23.

15 **SECTION 532c.** 48.645 (2) (a) 2. of the statutes is amended to read:

16 48.645 (2) (a) 2. A county or, in a county having a population of 750,000 or more,
17 the department, on behalf of a child in the legal custody of a county department under
18 s. 46.215, 46.22, or 46.23 or the department under s. 48.48 (17) or on behalf of a child
19 who was removed from the home of a relative as a result of a judicial determination
20 that continuance in the home of a relative would be contrary to the child's welfare
21 for any reason when the child is placed in a licensed residential care center for
22 children and youth or a qualifying residential family-based treatment center by the
23 county department or the department. Reimbursement shall be made by the state
24 as provided in subd. 1.

25 **SECTION 532d.** 48.645 (2) (a) 3. of the statutes is amended to read:

1 48.645 (2) (a) 3. A county or, in a county having a population of 750,000 or more,
2 the department, when the child is placed in a licensed foster home, group home, or
3 residential care center for children and youth, or a qualifying residential
4 family-based treatment facility, in a subsidized guardianship home, or in a
5 supervised independent living arrangement by a licensed child welfare agency or by
6 a governing body of an Indian tribe in this state or by its designee, if the child is in
7 the legal custody of the county department under s. 46.215, 46.22, or 46.23 or the
8 department under s. 48.48 (17) or if the child was removed from the home of a relative
9 as a result of a judicial determination that continuance in the home of the relative
10 would be contrary to the child's welfare for any reason and the placement is made
11 under an agreement with the county department or the department.

12 **SECTION 532e.** 48.645 (2) (a) 4. of the statutes is amended to read:

13 48.645 (2) (a) 4. A licensed foster home, group home, or residential care center
14 for children and youth, or a qualifying residential family-based treatment facility
15 or a subsidized guardianship home when the child is in the custody or guardianship
16 of the state, when the child is a ward of a tribal court in this state and the placement
17 is made under an agreement between the department and the governing body of the
18 Indian tribe of the tribal court, or when the child was part of the state's direct service
19 case load and was removed from the home of a relative as a result of a judicial
20 determination that continuance in the home of a relative would be contrary to the
21 child's welfare for any reason and the child is placed by the department.

22 **SECTION 534.** 48.651 (3) (a) of the statutes is amended to read:

23 48.651 (3) (a) If a ~~child care provider certified under sub. (1) is convicted of a~~
24 ~~serious crime, as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1)~~
25 ~~(ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the person subject~~

1 to a background check under s. 48.686 (2) who operates, works at, or resides at a child
2 care provider certified under sub. (1) is convicted or adjudicated delinquent for
3 committing a serious crime, as defined in s. 48.686 (1) (c), ~~on or after his or her 10th~~
4 ~~birthday,~~ or if the department provides written notice of a decision under s. 48.686
5 (4p) that the ~~child care provider, caregiver, or nonclient resident~~ person is ineligible
6 ~~for certification, employment, or residence~~ to operate, work at, or reside at the child
7 care provider, the department in a county having a population of 750,000 or more,
8 a county department, or an agency contracted with under sub. (2) shall revoke the
9 certification of the child care provider immediately upon providing written notice of
10 revocation and the grounds for revocation and an explanation of the process for
11 appealing the revocation.

12 **SECTION 535.** 48.651 (3) (b) of the statutes is amended to read:

13 48.651 (3) (b) If a ~~child care provider certified under sub. (1)~~ is the subject of
14 ~~a pending criminal charge alleging that the person has committed a serious crime,~~
15 ~~as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a~~
16 ~~nonclient resident, as defined in s. 48.686 (1) (bm),~~ of the person subject to a
17 background check under s. 48.686 (2) who operates, works at, or resides at a child
18 care provider certified under sub. (1) is the subject of a pending criminal charge or
19 delinquency petition alleging that the person has committed a serious crime ~~on or~~
20 ~~after his or her 10th birthday,~~ the department in a county having a population of
21 750,000 or more, a county department, or an agency contracted with under sub. (2)
22 shall immediately suspend the certification of the child care provider until the
23 department, county department, or agency obtains information regarding the final
24 disposition of the charge or delinquency petition indicating that the person is not

1 ineligible to be certified under sub. (1) operate, work at, or reside at the child care
2 provider.

3 **SECTION 536.** 48.685 (1) (ao) of the statutes is created to read:

4 48.685 (1) (ao) “Congregate care facility” means a group home, shelter care
5 facility, or residential care center for children and youth.

6 **SECTION 537.** 48.685 (1) (ap) of the statutes is created to read:

7 48.685 (1) (ap) “Congregate care worker” means an adult who works in a
8 congregated care facility. “Congregate care worker” includes a person who has or is
9 seeking a license to operate a congregated care facility and does not include an unpaid
10 volunteer.

11 **SECTION 538.** 48.685 (1) (c) 2. of the statutes is amended to read:

12 48.685 (1) (c) 2. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.12, 940.19
13 (2), (4), (5), or (6), 940.22 (2) or (3), 940.225 (1), (2), or (3), 940.285 (2), 940.29, 940.295,
14 942.09 (2), 948.02 (1) or (2), 948.025, 948.03 (2) or (5) (a) 1., 2., 3., or 4., 948.05,
15 948.051, 948.055, 948.06, 948.07, 948.08, 948.081, 948.085, 948.11 (2) (a) or (am),
16 948.12, 948.13, 948.21 (2), 948.215, 948.30, or 948.53.

17 **SECTION 539.** 48.685 (2) (am) 5. of the statutes is amended to read:

18 48.685 (2) (am) 5. Information maintained by the department of health services
19 under this section and under ss. 48.623 (6) (am) 2. and (bm) 5., 48.75 (1m), and 48.979
20 (1) (b) regarding any denial to the person of a license, or continuation or renewal of
21 a license to operate an entity, or of payments under s. 48.623 (6) for operating an
22 entity, for a reason specified in sub. (4m) (a) 1. to 5. and regarding any denial to the
23 person of employment at, a contract with, or permission to reside at an entity or of
24 permission to reside with a caregiver specified in sub. (1) (ag) 1. am. for a reason
25 specified in sub. (4m) (b) 1. to 5. If the information obtained under this subdivision

1 indicates that the person has been denied a license, or continuation or renewal of a
2 license, payments, employment, a contract, or permission to reside as described in
3 this subdivision, the department, a county department, or a child welfare agency
4 need not obtain the information specified in subds. 1. to 4., and the department need
5 not obtain a fingerprint-based background check under par. (ba).

6 **SECTION 540.** 48.685 (2) (b) (intro.) of the statutes is amended to read:

7 48.685 (2) (b) (intro.) Every entity shall obtain all of the following with respect
8 to a caregiver specified in sub. (1) (ag) 1. a. or am. of the entity ~~and~~, with respect to
9 a nonclient resident of a caregiver specified in sub. (1) (ag) 1. am., and with respect
10 to a congregate care worker, except a caregiver specified in sub. (1) (ag) 1. b., of the
11 entity:

12 **SECTION 541.** 48.685 (2) (ba) of the statutes is created to read:

13 48.685 (2) (ba) If the person who is the subject of the search under par. (am)
14 or (b) is a congregate care worker, the department shall obtain a fingerprint-based
15 check of the national crime information databases, as defined in 28 USC 534 (f) (3)
16 (A), unless the search has been terminated under par. (am) 5. or (b) 5m. The
17 department, county department, or child welfare agency may release any
18 information obtained under this paragraph only as permitted under 32 USC 20962
19 (e).

20 **SECTION 542.** 48.685 (2) (bb) of the statutes is amended to read:

21 48.685 (2) (bb) If information obtained under par. (am) ~~or~~, (b), or (ba) indicates
22 a charge of a serious crime, but does not completely and clearly indicate the final
23 disposition of the charge, the department, county department, child welfare agency,
24 or entity shall make every reasonable effort to contact the clerk of courts to determine
25 the final disposition of the charge. If a background information form under sub. (6)

1 (a) or (am) indicates a charge or a conviction of a serious crime, but information
2 obtained under par. (am) ~~or~~, (b), or (ba) does not indicate such a charge or conviction,
3 the department, county department, child welfare agency, or entity shall make every
4 reasonable effort to contact the clerk of courts to obtain a copy of the criminal
5 complaint and the final disposition of the complaint. If information obtained under
6 par. (am) ~~or~~, (b), or (ba), a background information form under sub. (6) (a) or (am),
7 or any other information indicates a conviction of a violation of s. 940.19 (1), 940.195,
8 940.20, 941.30, 942.08, 947.01 (1), or 947.013 obtained not more than 5 years before
9 the date on which that information was obtained, the department, county
10 department, child welfare agency, or entity shall make every reasonable effort to
11 contact the clerk of courts to obtain a copy of the criminal complaint and judgment
12 of conviction relating to that violation.

13 **SECTION 543.** 48.685 (2) (bg) of the statutes is amended to read:

14 48.685 (2) (bg) If an entity employs or contracts with a caregiver or congregate
15 care worker for whom, within the last year, the information required under par. (b)
16 1m. to 3m. and 5m. has already been obtained by another entity, the entity may
17 obtain that information from that other entity, which shall provide the information,
18 if possible, to the requesting entity. If an entity cannot obtain the information
19 required under par. (b) 1m. to 3m. and 5m. from another entity or if an entity has
20 reasonable grounds to believe that any information obtained from another entity is
21 no longer accurate, the entity shall obtain that information from the sources
22 specified in par. (b) 1m. to 3m. and 5m.

23 **SECTION 544.** 48.685 (2) (bm) of the statutes is amended to read:

24 48.685 (2) (bm) If the person who is the subject of the search under par. (am)
25 or (b) is not a resident of this state, or if at any time within the 5 years preceding the

1 date of the search that person has not been a resident of this state, or if the
2 department, county department, child welfare agency, or entity determines that the
3 person's employment, licensing, or state court records provide a reasonable basis for
4 further investigation, the department, county department, child welfare agency, or
5 entity shall make a good faith effort to obtain from any state or other United States
6 jurisdiction in which the person is a resident or was a resident within the 5 years
7 preceding the date of the search information that is equivalent to the information
8 specified in par. (am) 1. or (b) 1m. The department, county department, child welfare
9 agency, or entity may require the person to be fingerprinted on 2 fingerprint cards,
10 each bearing a complete set of the person's fingerprints, or by other technologies
11 approved by law enforcement agencies. The department of justice may provide for
12 the submission of the fingerprint cards or fingerprints by other technologies to the
13 federal bureau of investigation for the purposes of verifying the identity of the person
14 fingerprinted and obtaining records of his or her criminal arrests and convictions.
15 The department, county department, or child welfare agency may not use any
16 information obtained under this paragraph for any purpose other than a search of
17 the person's background under par. (am) or (b).

18 **SECTION 545.** 48.685 (2) (c) 1. of the statutes is amended to read:

19 48.685 (2) (c) 1. If the person who is the subject of the search under par. (am)
20 is seeking an initial license to operate a foster home or is seeking relicensure after
21 a break in licensure, the department, county department, or child welfare agency
22 shall request under ~~42 USC 16962~~ 34 USC 20962 (b) a fingerprint-based check of the
23 national crime information databases, as defined in 28 USC 534 (f) (3) (A). If that
24 person is seeking subsidized guardianship payments under s. 48.623 (6), the
25 department in a county having a population of 750,000 or more or county department

1 shall request that fingerprint-based check. The department, county department, or
2 child welfare agency may release any information obtained under this subdivision
3 only as permitted under ~~42 USC 16962~~ 34 USC 20962 (e).

4 **SECTION 546.** 48.685 (2) (d) of the statutes is amended to read:

5 48.685 (2) (d) Every entity shall maintain, or shall contract with another
6 person to maintain, the most recent background information obtained on a caregiver
7 or congregate care worker under par. (b). The information shall be made available
8 for inspection by authorized persons, as defined by the department by rule.

9 **SECTION 547.** 48.685 (3) (b) of the statutes is amended to read:

10 48.685 (3) (b) Every 4 years or at any time within that period that an entity
11 considers appropriate, the entity shall request the information specified in sub. (2)
12 (b) 1m. to 5m. for all persons who are caregivers ~~specified in sub. (1) (ag) 1. a. or am.~~
13 ~~of the entity and for all nonclient residents of a caregiver specified in sub. (1) (ag) 1.~~
14 ~~am. of the entity~~ subject to sub. (2) (b).

15 **SECTION 548.** 48.685 (3) (c) of the statutes is created to read:

16 48.685 (3) (c) Every 4 years or at any time within that period that the
17 department considers appropriate, the department shall obtain the information
18 specified in sub. (2) (ba) for all persons who are congregate care workers.

19 **SECTION 549.** 48.685 (4m) (a) 1. of the statutes is amended to read:

20 48.685 (4m) (a) 1. That the person has been convicted of a serious crime or
21 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
22 crime or that the person is the subject of a pending criminal charge or delinquency
23 petition alleging that the person has committed a serious crime ~~on or after his or her~~
24 ~~10th birthday.~~

25 **SECTION 550.** 48.685 (4m) (b) (intro.) of the statutes is amended to read:

1 48.685 (4m) (b) (intro.) Notwithstanding s. 111.335, and except as provided in
2 sub. (5), an entity may not employ or contract with a caregiver specified in sub. (1)
3 (ag) 1. a. or am. or a congregate care worker or permit a nonclient resident to reside
4 at the entity or with a caregiver specified in sub. (1) (ag) 1. am. of the entity if the
5 entity knows or should have known any of the following:

6 **SECTION 551.** 48.685 (4m) (b) 1. of the statutes is amended to read:

7 48.685 (4m) (b) 1. That the person has been convicted of a serious crime or
8 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
9 crime or that the person is the subject of a pending criminal charge or delinquency
10 petition alleging that the person has committed a serious crime ~~on or after his or her~~
11 ~~10th birthday.~~

12 **SECTION 552.** 48.685 (4m) (c) of the statutes is amended to read:

13 48.685 (4m) (c) If the background information form completed by a person
14 under sub. (6) (am) indicates that the person is not ineligible to be employed or
15 contracted with for a reason specified in par. (b) 1. to 5., an entity may employ or
16 contract with the person for not more than 45 days pending the receipt of the
17 information sought under sub. (2) (am) or (b) and (ba). If the background information
18 form completed by a person under sub. (6) (am) indicates that the person is not
19 ineligible to be permitted to reside at an entity or with a caregiver specified in sub.
20 (1) (ag) 1. am. for a reason specified in par. (b) 1. to 5. and if an entity otherwise has
21 no reason to believe that the person is ineligible to be permitted to reside at an entity
22 or with that caregiver for any of those reasons, the entity may permit the person to
23 reside at the entity or with the caregiver for not more than 45 days pending receipt
24 of the information sought under sub. (2) (am) or (b) and (ba). An entity shall provide

1 supervision for a person who is employed, contracted with, or permitted to reside as
2 permitted under this paragraph.

3 **SECTION 553.** 48.685 (4m) (d) of the statutes is amended to read:

4 48.685 (4m) (d) If the department learns that a caregiver, congregate care
5 worker, or nonclient resident is the subject of a pending investigation for a crime or
6 offense that, under this subsection or sub. (5), could result in a bar to employment
7 as a caregiver or residence being a caregiver, working, or residing at an entity, the
8 department may notify the entity of the pending investigation.

9 **SECTION 554.** 48.685 (5m) of the statutes is amended to read:

10 48.685 (5m) Notwithstanding s. 111.335, the department may refuse to license
11 a person to operate an entity, a county department or a child welfare agency may
12 refuse to license a foster home under s. 48.62, the department in a county having a
13 population of 750,000 or more or a county department may refuse to provide
14 subsidized guardianship payments to a person under s. 48.623 (6), and an entity may
15 refuse to employ or contract with a caregiver or congregate care worker or permit a
16 nonclient resident to reside at the entity or with a caregiver specified in sub. (1) (ag)
17 1. am. of the entity if the person has been convicted of an offense that is not a serious
18 crime, but that is, in the estimation of the department, county department, child
19 welfare agency, or entity, substantially related to the care of a client.

20 **SECTION 555.** 48.685 (6) (am) of the statutes is amended to read:

21 48.685 (6) (am) Every 4 years an entity shall require all of its caregivers and
22 ~~all, nonclient residents of the entity or of a caregiver specified in sub. (1) (ag) 1. am.~~
23 ~~of the entity, congregate care workers, and nonclient residents of a caregiver~~
24 specified in sub. (1) (ag) 1. am. to complete a background information form that is
25 provided to the entity by the department.

1 **SECTION 556.** 48.685 (8) of the statutes is amended to read:

2 48.685 (8) The department, the department of health services, a county
3 department, or a child welfare agency may charge a fee for obtaining the information
4 required under sub. (2) (am) or (3) (a), for providing information to an entity to enable
5 the entity to comply with sub. (2) (b) or (3) (b), or for obtaining and submitting
6 fingerprints under sub. (2) (ba) or (bm) or (3) (c). The fee may not exceed the
7 reasonable cost of obtaining the information or of obtaining and submitting
8 fingerprints. No fee may be charged to a nurse aide, as defined in s. 146.40 (1) (d),
9 for obtaining or maintaining information or for obtaining and submitting
10 fingerprints if to do so would be inconsistent with federal law.

11 **SECTION 557.** 48.686 (1) (ac) of the statutes is created to read:

12 48.686 (1) (ac) “Approval” means a child care center license under s. 48.65, a
13 child care provider certification under s. 48.651, or a contract with a child care
14 provider under s. 120.13 (14).

15 **SECTION 558.** 48.686 (1) (ag) 1. (intro.) of the statutes is repealed.

16 **SECTION 559.** 48.686 (1) (ag) 1. a. of the statutes is renumbered 48.686 (1) (ag)
17 1. and amended to read:

18 48.686 (1) (ag) 1. An employee or independent contractor of a child care
19 program who is involved in the care or supervision of clients.

20 **SECTION 560.** 48.686 (1) (ag) 1. b. of the statutes is renumbered 48.686 (1) (ag)
21 1m. and amended to read:

22 48.686 (1) (ag) 1m. ~~Involved in the care or supervision of clients of a child care~~
23 ~~program or~~ A person who has direct contact and unsupervised access to clients of a
24 child care program.

25 **SECTION 561.** 48.686 (1) (ar) of the statutes is repealed.

1 **SECTION 562.** 48.686 (1) (bm) of the statutes is amended to read:

2 48.686 (1) (bm) ~~“Nonclient resident”~~ “Household member” means a person who
3 is age 10 or older, who resides, or is expected to reside, at a child care program, and
4 who is not a client of the child care program or caregiver.

5 **SECTION 563.** 48.686 (1) (bo) of the statutes is created to read:

6 48.686 (1) (bo) “Licensing entity” means all of the following:

7 1. The department when licensing a child care center under s. 48.65.

8 2. The department in a county with a population of 750,000 or more, a county
9 department, or an agency or Indian tribe contracted with under s. 48.651 (2) when
10 certifying a child care provider under s. 48.651.

11 3. A school board when contracting with a child care provider under s. 120.13
12 (14).

13 **SECTION 564.** 48.686 (1) (bp) of the statutes is created to read:

14 48.686 (1) (bp) “Noncaregiver employee” means a person who provides services
15 to a child care program as an employee or a contractor and is not a caregiver, but
16 whose work at the child care program provides the ability to move freely throughout
17 the premises and opportunities for interactions with clients of the child care
18 program.

19 **SECTION 565.** 48.686 (1) (c) 5. of the statutes is amended to read:

20 48.686 (1) (c) 5. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.06, 940.21,
21 940.225 (1), (2), or (3), 940.23, 940.305, 940.31, 941.20 (2) or (3), 941.21, 943.02,
22 943.03, 943.04, 943.10 (2), 943.32 (2), ~~or 948.081,~~ 948.21 (1) ~~(a), 948.215, or 948.53~~
23 (2) (b) 1.

24 **SECTION 566.** 48.686 (1) (c) 9. of the statutes is amended to read:

1 48.686 (1) (c) 9. A violation of s. 125.075 (1), 125.085 (3) (a) 2., 125.105 (2) (b),
2 125.66 (3), 125.68 (12), 940.09, 940.19 (2), (4), (5), or (6), 940.20, 940.203, 940.205,
3 940.207, 940.25, or 943.23 (1g), ~~a violation of s. 948.51 (2) that is a felony under s.~~
4 ~~948.51 (3) (b) or (e),~~ a violation of s. 346.63 (1), (2), (5), or (6) that is a felony under
5 s. 346.65 (2) (am) 4, 5., 6., or 7. or (f), (2j) (d), or (3m), or an offense under ch. 961 that
6 is a felony, ~~if the person completed his or her sentence, including any probation,~~
7 ~~parole, or extended supervision, or was discharged by the department of corrections,~~
8 ~~less than 5 years before the date of the investigation under sub. (2) (am).~~

9 **SECTION 567.** 48.686 (1) (c) 10. of the statutes is amended to read:

10 48.686 (1) (c) 10. A violation of s. 948.22 (2), ~~if the person completed his or her~~
11 ~~sentence, including any probation, parole, or extended supervision, or was~~
12 ~~discharged by the department of corrections, less than 5 years before the date of the~~
13 ~~investigation under sub. (2) (am),~~ unless the person has paid all arrearages due and
14 is meeting his or her current support obligations.

15 **SECTION 568.** 48.686 (2) (a) of the statutes is amended to read:

16 48.686 (2) (a) ~~The department~~ A licensing entity shall require any person who
17 applies for ~~issuance of an initial license~~ approval to operate a child care center under
18 s. 48.65, a school board shall require any person who proposes an initial contract with
19 the school board under s. 120.13 (14), and the department in a county having a
20 population of 750,000 or more, a county department, or an agency contracted with
21 under s. 48.651 (2) shall require any child care provider who applies for initial
22 certification under s. 48.651 program to submit the information required for a
23 background check request under par. (ag). ~~A~~ If the licensing entity is a school board,
24 county department, or contracted agency or tribe, the licensing entity shall submit
25 the completed background information request to the department.

1 **SECTION 569.** 48.686 (2) (ab) of the statutes is amended to read:

2 48.686 (2) (ab) Each child care program shall submit a request to the
3 department for a ~~criminal~~ background check for each potential caregiver,
4 noncaregiver employee, and ~~potential nonclient resident~~ household member prior to
5 the date on which an individual becomes a caregiver, noncaregiver employee, or
6 ~~nonclient resident~~ household member, and at least once during every 5-year period
7 for each existing caregiver, noncaregiver employee, or ~~nonclient resident~~ household
8 member, except if all of the following apply to the individual:

9 1. The caregiver, ~~potential caregiver~~, ~~nonclient resident~~, or ~~potential nonclient~~
10 ~~resident~~ individual has received a background check as described in par. (am) while
11 employed working or ~~seeking employment by~~ work with another child care program
12 within the state within the last 5 years.

13 2. The department provided to the child care program under subd. 1. a
14 qualifying background check result for the caregiver, ~~potential caregiver~~, ~~nonclient~~
15 ~~resident~~, or ~~potential nonclient resident~~ individual.

16 3. The caregiver, ~~potential caregiver~~, ~~nonclient resident~~, or ~~potential nonclient~~
17 ~~resident is employed by~~ individual works or resides at a child care program within
18 the state or has been separated from ~~employment~~ work or residence at a child care
19 program within the state for a period of not more than 180 consecutive days.

20 **SECTION 570.** 48.686 (2) (ag) 1. b. of the statutes is amended to read:

21 48.686 (2) (ag) 1. b. Any additional information that the department deems
22 necessary to perform the ~~criminal~~ background check.

23 **SECTION 571.** 48.686 (2) (ag) 2. of the statutes is amended to read:

1 48.686 (2) (ag) 2. A request for a ~~eriminal~~ background check is considered
2 submitted on the day that the department receives all of the information required
3 under subd. 1.

4 **SECTION 572.** 48.686 (2) (ag) 3. of the statutes is amended to read:

5 48.686 (2) (ag) 3. The requester of a background check under this paragraph
6 shall submit all fees required by the department pursuant to the instructions
7 provided by the department, not to exceed the actual cost of conducting the ~~eriminal~~
8 background check.

9 **SECTION 573.** 48.686 (2) (am) (intro.) of the statutes is amended to read:

10 48.686 (2) (am) (intro.) Upon receipt of a request submitted under par. (a) or
11 (ab), the department shall obtain all of the following with respect to ~~a caregiver or~~
12 ~~a nonclient resident who is not under 10 years of age~~ the individual who is the subject
13 of the request:

14 **SECTION 574.** 48.686 (2) (am) 1. of the statutes is amended to read:

15 48.686 (2) (am) 1. A fingerprint-based or name-based criminal history search
16 from the records maintained by the department of justice.

17 **SECTION 575.** 48.686 (2) (am) 10. of the statutes is amended to read:

18 48.686 (2) (am) 10. A search of the department's ~~eriminal~~ background check
19 records.

20 **SECTION 576.** 48.686 (2) (ar) of the statutes is amended to read:

21 48.686 (2) (ar) After receiving a request under par. (a) or (ab), the department
22 shall conduct the ~~eriminal~~ background check as expeditiously as possible and shall
23 make a good faith effort to complete all components of the ~~eriminal~~ background check
24 no later than 45 days after the date on which the request was submitted.

25 **SECTION 577.** 48.686 (2) (bd) of the statutes is amended to read:

1 48.686 (2) (bd) Notwithstanding par. (am), the department is not required to
2 obtain the information specified in par. (am) 1. to 10., with respect to a ~~person~~
3 household member under 18 years of age whose background check request under par.
4 (ag) indicates that the ~~person~~ household member is not ineligible to be permitted to
5 reside at a child care program for a reason specified in sub. (4m) (a) 1. to 8. and with
6 respect to whom the department otherwise has no reason to believe that the person
7 is ineligible to be permitted to reside at the child care program for any of those
8 reasons. This paragraph does not preclude the department from obtaining, at its
9 discretion, the information specified in par. (am) 1. to 10. with respect to a ~~person~~
10 household member described in this paragraph ~~who is a nonclient resident or a~~
11 ~~potential nonclient resident of a child care program.~~

12 **SECTION 578.** 48.686 (3) (am) of the statutes is amended to read:

13 48.686 (3) (am) Every year or at any time that the department considers
14 appropriate, the department may request the information specified in sub. (2) (am)
15 1. to 5. for all caregivers under sub. (1) (ag) 2., ~~nonclient residents of such a caregiver,~~
16 ~~and caregivers under sub. (1) (ag) 1. who have direct contact with clients. For the~~
17 ~~purposes of this paragraph, “direct contact” means face-to-face physical proximity~~
18 ~~to a client that affords the opportunity to commit abuse or neglect of a client or to~~
19 ~~misappropriate the property of a client, noncaregiver employees, and household~~
20 members.

21 **SECTION 579.** 48.686 (4m) (a) (intro.) of the statutes is amended to read:

22 48.686 (4m) (a) (intro.) Notwithstanding s. 111.335, and except as provided in
23 par. (ad) and sub. (5), ~~the department~~ a licensing entity may not license, or continue
24 or renew the license of, a person to operate a child care center under s. 48.65, ~~the~~
25 ~~department in a county having a population of 750,000 or more, a county~~

1 ~~department, or an agency contracted with under s. 48.651 (2) may not certify a child~~
2 ~~care provider under s. 48.651, a school board may not contract with a person under~~
3 ~~s. 120.13 (14) issue an approval to operate a child care program to a person, and a~~
4 ~~child care program may not employ or contract with a caregiver specified in sub. (1)~~
5 ~~(ag) 1. or noncaregiver employee or permit a household member to reside at the child~~
6 ~~care program if the department, county department, contracted agency, school~~
7 ~~board, licensing entity or child care program knows or should have known any of the~~
8 following:

9 **SECTION 580.** 48.686 (4m) (a) 1. of the statutes is amended to read:

10 48.686 (4m) (a) 1. That the person has been convicted of a serious crime or
11 adjudicated delinquent ~~on or after his or her 10th birthday~~ for committing a serious
12 crime or that the person is the subject of a pending criminal charge or delinquency
13 petition alleging that the person has committed a serious crime ~~on or after his or her~~
14 ~~10th birthday.~~

15 **SECTION 581.** 48.686 (4m) (a) 2. of the statutes is created to read:

16 48.686 (4m) (a) 2. That the person is registered or is required to be registered
17 on a state sex offender registry or repository or the national sex offender registry.

18 **SECTION 582.** 48.686 (4m) (a) 5. of the statutes is amended to read:

19 48.686 (4m) (a) 5. That the department has determined the person ineligible
20 to be licensed receive an approval to operate a child care center under s. 48.65, to be
21 certified to operate a child care provider under s. 48.651, to contract with a school
22 board under s. 120.13 (14) program, to be employed as a caregiver at by a child care
23 program, or to be a ~~nonclient resident at~~ household member of a child care program.

24 **SECTION 583.** 48.686 (4m) (a) 6. of the statutes is amended to read:

1 48.686 (4m) (a) 6. That the person has refused to provide information under
2 sub. (2) (ag), or that the person refused to participate in, cooperate with, or submit
3 required information for the ~~eriminal~~ background check described in sub. (2) (am),
4 including fingerprints.

5 **SECTION 584.** 48.686 (4m) (a) 7. of the statutes is amended to read:

6 48.686 (4m) (a) 7. That the person knowingly made a materially false
7 statement in connection with the person's ~~eriminal~~ background check described in
8 sub. (2).

9 **SECTION 585.** 48.686 (4m) (a) 8. of the statutes is amended to read:

10 48.686 (4m) (a) 8. That the person knowingly omitted material information
11 requested in connection with the person's ~~eriminal~~ background check conducted
12 under sub. (2).

13 **SECTION 586.** 48.686 (4m) (ad) of the statutes is amended to read:

14 48.686 (4m) (ad) ~~The department~~ A licensing entity may license issue an
15 approval to operate a child care center under s. 48.65; ~~the department in a county~~
16 ~~having a population of 750,000 or more, a county department, or an agency~~
17 ~~contracted with under s. 48.651 (2) may certify a child care provider under s. 48.651;~~
18 ~~and a school board may contract with a person under s. 120.13 (14),~~ program to a
19 person conditioned on the receipt of the information specified in sub. (4p) (a)
20 indicating that the person is not ineligible to be so licensed, certified, or contracted
21 with for a reason specified in par. (a) 1. to 8.

22 **SECTION 587.** 48.686 (4m) (c) of the statutes is amended to read:

23 48.686 (4m) (c) A child care program may employ or contract with a potential
24 caregiver or noncaregiver employee or permit a potential ~~nonclient resident~~
25 household member to reside at the child care program for up to 45 days from the date

1 a background check request is submitted to the department pending the completion
2 of the department's report under sub. (4p) (a) if the department provides a
3 preliminary report under sub. (4p) (c) to the child care program indicating that the
4 ~~potential caregiver or nonclient resident~~ individual is not ineligible to work or reside
5 at a child care program. At all times that ~~children in care~~ clients of a child care
6 program are present, an individual who received a qualifying result on a background
7 check described in sub. (2) (am) within the past 5 years must supervise a potential
8 ~~employee caregiver, noncaregiver employee, or nonclient resident~~ household
9 member permitted to work or reside at the child care program under this paragraph.

10 **SECTION 588.** 48.686 (4p) (a) of the statutes is amended to read:

11 48.686 (4p) (a) The department shall provide the results of the ~~criminal~~
12 background check to the child care program in a written report that indicates only
13 that the individual on whom the background check was conducted is eligible or
14 ineligible for employment or to reside at the child care program, without revealing
15 any disqualifying ~~crime~~ offense or other information regarding the individual.

16 **SECTION 589.** 48.686 (4p) (b) of the statutes is amended to read:

17 48.686 (4p) (b) The department shall provide the results of the ~~criminal~~
18 background check to the individual on whom the background check was conducted
19 in a written report that indicates whether the individual is eligible or ineligible for
20 employment or to reside at the child care program. If the individual is ineligible for
21 employment or to reside at the child care program, the department's report shall
22 include information on each disqualifying ~~crime~~ offense and information on the right
23 to appeal.

24 **SECTION 590.** 48.686 (4p) (c) of the statutes is amended to read:

1 48.686 (4p) (c) Before the department completes its report under par. (a), a
2 caregiver under sub. (1) (ag) 2. may submit a written request to the department for
3 a preliminary report indicating whether a potential caregiver, noncaregiver
4 employee, or ~~nonclient resident~~ household member is eligible to work or reside at a
5 child care program under sub. (4m) (c). If the department receives such a request,
6 it shall provide a written preliminary report to that caregiver indicating whether the
7 individual is barred from ~~employment as a caregiver~~ working or ~~residence as a~~
8 ~~nonclient resident~~ residing at a child care program on the basis of a background
9 check under sub. (2) (am) 1. or 7. If the individual is ineligible ~~for employment or~~
10 ~~residence~~ to work or reside at a child care program based on the results of the
11 preliminary report, the department shall also provide a preliminary report to the
12 individual containing information related to each disqualifying ~~crime~~ offense.

13 **SECTION 591.** 48.686 (4p) (d) of the statutes is amended to read:

14 48.686 (4p) (d) The results of a report under par. (c) may not be appealed by
15 the individual until receipt of the department's report under par. (b) following
16 completion of all components of the ~~criminal~~ background check.

17 **SECTION 592.** 48.686 (4s) (a) of the statutes is amended to read:

18 48.686 (4s) (a) An individual who is the subject of the department's report on
19 the results of a ~~criminal~~ background check may appeal the department's decision.
20 Only the person who is the subject of the department's report may appeal the
21 department's decision. Neither the child care program nor any other person may
22 appeal the department's decision.

23 **SECTION 593.** 48.686 (4s) (b) of the statutes is amended to read:

24 48.686 (4s) (b) An appeal request shall be submitted to the department at the
25 address, e-mail address, or fax number identified in the statement of appeal rights

1 no later than ~~60~~ 10 days after the date of the department's decision, unless the
2 appellant requests, and the department grants, an extension for a specific amount
3 of time prior to expiration of the ~~60~~ 10 day appeal period. Extensions may be granted
4 for good cause shown.

5 **SECTION 594.** 48.686 (4s) (f) of the statutes is amended to read:

6 48.686 (4s) (f) The department shall sustain the results of its ~~eriminal~~
7 background check report if supported by a preponderance of the available evidence.

8 **SECTION 595.** 48.686 (4s) (m) of the statutes is amended to read:

9 48.686 (4s) (m) Notwithstanding s. 19.35, the department may not publicly
10 release or disclose the results of any ~~eriminal~~ individual background report it issues,
11 except that the department may release aggregated data by crime as listed in sub.
12 (1) (c) from ~~eriminal~~ background check results so long as the data does not contain
13 personally identifiable information. The department may disclose and use
14 information obtained in conducting ~~eriminal~~ background checks as necessary during
15 an appeal or reconsideration under this subsection or for another lawful purpose.

16 **SECTION 596.** 48.686 (5) of the statutes is repealed and recreated to read:

17 48.686 (5) (a) A person may have the opportunity to demonstrate his or her
18 rehabilitation to the department or to a tribe authorized to conduct a rehabilitation
19 review under sub. (5d) if any of the following apply:

20 1. An investigation under sub. (2) (am) indicates that sub. (4m) (a) 2., 3., or 4.
21 applies to the person.

22 2. An investigation under sub. (2) (am) indicates that the person has been
23 convicted or adjudicated delinquent of a serious crime as specified under sub. (1) (c)
24 9. or for a violation of the law of any other state or United States jurisdiction that
25 would be a violation listed in sub. (1) (c) 9. if committed in this state, and the person

1 completed his or her sentence, including any probation, parole, or extended
2 supervision, or was discharged by the department of corrections, more than 5 years
3 before the date of the investigation under sub. (2) (am).

4 (b) If the department or tribe determines that the person has demonstrated
5 rehabilitation in accordance with procedures established by the department by rule
6 or by the tribe and by clear and convincing evidence, the prohibition in sub. (4m) (a)
7 does not apply.

8 **SECTION 597.** 48.686 (5c) (a) of the statutes is renumbered 48.686 (5c).

9 **SECTION 598.** 48.686 (5c) (b) of the statutes is repealed.

10 **SECTION 599.** 48.686 (5c) (c) of the statutes is repealed.

11 **SECTION 600.** 48.686 (5g) of the statutes is amended to read:

12 48.686 (5g) On January 1 of each year, the department shall submit a report
13 to the legislature under s. 13.172 (2) that specifies the number of persons in the
14 previous year who have requested to demonstrate that they have been rehabilitated
15 under sub. (5) (a), the number of persons who successfully demonstrated that they
16 have been rehabilitated under sub. (5) (a), and the reasons for the success or failure
17 of a person who has attempted to demonstrate that he or she has been rehabilitated.

18 **SECTION 601.** 48.686 (5m) of the statutes is amended to read:

19 48.686 (5m) Notwithstanding s. 111.335, ~~the department~~ a licensing entity
20 ~~may refuse to license a person~~ issue an approval to operate a child care center, ~~the~~
21 ~~department in a county having a population of 750,000 or more, a county~~
22 ~~department, or an agency contracted with under s. 48.651 (2) may refuse to certify~~
23 ~~a child care provider under s. 48.651, a school board may refuse to contract with a~~
24 ~~person under s. 120.13 (14) program to a person,~~ and a child care program may refuse
25 to employ or contract with a caregiver or noncaregiver employee or permit a

1 ~~nonclient resident~~ household member to reside at the child care program if the
2 person has been convicted of or adjudicated delinquent ~~on or after his or her 10th~~
3 ~~birthday~~ for an offense that is not a serious crime, but that is, in the estimation of
4 the department, substantially related to the care of a client. The department shall
5 notify the provider and the individual of the results of a substantially related
6 determination pursuant to the process set forth in sub. (4p) for ~~criminal~~ background
7 check determinations. The individual shall have the same appeal rights as set forth
8 in sub. (4s), and the same appeal procedures apply.

9 **SECTION 602.** 48.686 (7) of the statutes is amended to read:

10 48.686 (7) The department shall conduct throughout the state periodic training
11 sessions that cover procedures and uses of ~~criminal~~ background investigations;
12 reporting and investigating misappropriation of property or abuse or neglect of a
13 client; and any other material that will better enable entities to comply with the
14 requirements of this section.

15 **SECTION 603.** 48.715 (4g) (a) of the statutes is amended to read:

16 48.715 (4g) (a) If a person ~~who has been issued a license under s. 48.66 (1) (a)~~
17 ~~or a probationary license under s. 48.69 to operate a child care center is convicted of~~
18 ~~a serious crime, as defined in s. 48.686 (1) (c), if a caregiver specified in s. 48.686 (1)~~
19 ~~(ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the subject to a~~
20 ~~background check under s. 48.686 (2) who operates, works at, or resides at a child~~
21 ~~care center is convicted or adjudicated delinquent for committing a serious crime ~~on~~~~
22 ~~or after his or her 10th birthday, or if the results of a ~~criminal~~ background check~~
23 ~~conducted under s. 48.686 indicate that the person, caregiver, or ~~nonclient resident~~~~
24 ~~household member, or noncaregiver employee is not eligible to be licensed, certified,~~
25 ~~or employed, or permitted to reside at a child care program, the department shall~~

1 revoke the license of the child care center immediately upon providing written notice
2 of revocation and the grounds for revocation and an explanation of the process for
3 appealing the revocation.

4 **SECTION 604.** 48.715 (4g) (b) of the statutes is amended to read:

5 48.715 (4g) (b) If a person ~~who has been issued a license under s. 48.66 (1) (a)~~
6 ~~or a probationary license under s. 48.69 to operate a child care center is the subject~~
7 ~~of a pending criminal charge alleging that the person has committed a serious crime,~~
8 ~~as defined in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a~~
9 ~~nonclient resident, as defined in s. 48.686 (1) (bm), of the subject to a background~~
10 ~~check under s. 48.686 (2) who operates, works at, or resides at a child care center is~~
11 ~~the subject of a pending criminal charge or delinquency petition alleging that the~~
12 ~~person has committed a serious crime ~~on or after his or her 10th birthday,~~ the~~
13 ~~department shall immediately suspend the license of the child care center until the~~
14 ~~department obtains information regarding the final disposition of the charge or~~
15 ~~delinquency petition indicating that the person is not ineligible to be licensed to~~
16 ~~operate, work at, or reside at a child care center.~~

17 **SECTION 605.** 48.981 (7) (a) 4p. of the statutes is amended to read:

18 48.981 (7) (a) 4p. A public or private agency in this state or any other state that
19 is investigating a person for purposes of licensing the person to operate a foster home
20 or placing a child for adoption in the home of the person or for the purposes of
21 conducting a background investigation of an adult congregate care worker, as
22 defined in s. 48.685 (1) (ap).

23 **SECTION 606.** 49.133 of the statutes is repealed.

24 **SECTION 607.** 49.1385 of the statutes is amended to read:

1 **49.1385 Grants for services for homeless and runaway youth.** The
2 department may award not more than \$100,000 \$400,000 in each fiscal year in
3 grants to support programs that provide services for homeless and runaway youth.

4 **SECTION 633.** 49.155 (6) (b) of the statutes is amended to read:

5 49.155 (6) (b) The department shall set maximum payment rates for Level I
6 certified family child care providers certified under s. 48.651 (1) (a) for services
7 provided to eligible individuals under this section. The maximum rates set under
8 this paragraph may not exceed ~~75~~ 90 percent of the rates established under par. (a).

9 **SECTION 634.** 49.155 (6) (c) of the statutes is amended to read:

10 49.155 (6) (c) The department shall set maximum payment rates for Level II
11 certified family child care providers for services provided to eligible individuals
12 under this section. The maximum rates set under this paragraph may not exceed 50
13 90 percent of the rates established under par. (a).

14 **SECTION 635.** 49.155 (7) (a) 1. of the statutes is amended to read:

15 49.155 (7) (a) 1. ~~If a child care provider is convicted of a serious crime, as defined~~
16 ~~in s. 48.686 (1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. a. or a nonclient~~
17 ~~resident, as defined in s. 48.686 (1) (bm), of the person subject to a background check~~
18 ~~under s. 48.686 (2) who operates, works at, or resides at a child care provider is~~
19 ~~convicted or adjudicated delinquent for committing a serious crime on or after his or~~
20 ~~her 10th birthday, as defined in s. 48.686 (1) (c), or if the department provides written~~
21 ~~notice under s. 48.686 (4p) that the child care provider, caregiver, or nonclient~~
22 ~~resident person is ineligible for certification, employment, or residence to operate,~~
23 ~~work at, or reside~~ at the child care provider, the department or the county
24 department under s. 46.215, 46.22, or 46.23 shall refuse to allow payment to the child

1 care provider for any child care provided under this section beginning on the date of
2 the conviction or delinquency adjudication.

3 **SECTION 636.** 49.155 (7) (a) 2. of the statutes is amended to read:

4 49.155 (7) (a) 2. If a ~~child care provider is the subject of a pending criminal~~
5 ~~charge alleging that the person has committed a serious crime, as defined in s. 48.686~~
6 ~~(1) (c), or if a caregiver specified in s. 48.686 (1) (ag) 1. or a nonclient resident, as~~
7 ~~defined in s. 48.686 (1) (bm), of the person subject to a background check under s.~~
8 ~~48.686 (2) who operates, works at, or resides at a child care provider is the subject~~
9 of a pending criminal charge or delinquency petition alleging that the person has
10 committed a serious crime ~~on or after his or her 10th birthday, as defined in s. 48.686~~
11 ~~(1) (c), the department or the county department under s. 46.215, 46.22, or 46.23 shall~~
12 immediately ~~suspend~~ refuse to allow payment to the child care provider for any child
13 care provided under this section until the department obtains information regarding
14 the final disposition of the charge or delinquency petition indicating that the person
15 is not ineligible to ~~receive such a payment~~ operate, work at, or reside at the child care
16 provider.

17 **SECTION 637.** 49.155 (7) (b) of the statutes is repealed and recreated to read:

18 49.155 (7) (b) 1. If a person subject to a background check under s. 48.686 (2)
19 who operates, works at, or resides at a child care provider has been convicted or
20 adjudicated delinquent for committing an offense that is not a serious crime, as
21 defined in s. 48.686 (1) (c), but the department determines under s. 48.686 (5m) that
22 the offense substantially relates to the care of children or the department determines
23 that the offense substantially relates to the operation of a business, the department
24 or the county department under s. 46.215, 46.22, or 46.23 may refuse to allow
25 payment to the child care provider for child care provided under this section.

1 2. If a person subject to a background check under s. 48.686 (2) who operates,
2 works at, or resides at a child care provider is the subject of a pending criminal charge
3 or delinquency petition for committing an offense that is not a serious crime, as
4 defined in s. 48.686 (1) (c), but the department determines under s. 48.686 (5m) that
5 the offense substantially relates to the care of children or the department determines
6 that the offense substantially relates to the operation of a business, the department
7 or the county department under s. 46.215, 46.22, or 46.23 may refuse to allow
8 payment to the child care provider for child care provided under this section.

9 **SECTION 640m.** 49.163 (2) (am) 2. of the statutes is amended to read:

10 49.163 (2) (am) 2. If over ~~24~~ 25 years of age, be a biological or adoptive parent
11 of a child under 18 years of age whose parental rights to the child have not been
12 terminated or be a relative and primary caregiver of a child under 18 years of age.

13 **SECTION 643.** 49.175 (1) (intro.) of the statutes is amended to read:

14 49.175 (1) ALLOCATION OF FUNDS. (intro.) Except as provided in subs. ~~sub.~~ (2)
15 ~~and (3)~~, within the limits of the appropriations under s. 20.437 (2) (a), (cm), (dz), (k),
16 (kx), (L), (mc), (md), (me), and (s) and (3) (kp), the department shall allocate the
17 following amounts for the following purposes:

18 **SECTION 644.** 49.175 (1) (a), (b), (c), (g), (i), (k), (n), (o), (p), (q), (qm), (r), (s), (t),
19 (u), (v), (y) and (z) of the statutes are amended to read:

20 49.175 (1) (a) *Wisconsin Works benefits.* For Wisconsin Works benefits,
21 ~~\$42,500,000~~ \$31,110,000 in fiscal year ~~2017-18~~ 2019-20 and ~~\$44,625,000~~
22 \$31,732,200 in fiscal year ~~2018-19~~ 2020-21.

23 (b) *Wisconsin Works agency contracts; job access loans.* For contracts with
24 Wisconsin Works agencies under s. 49.143 and for job access loans under s. 49.147

1 (6), ~~\$52,000,000~~ \$50,000,000 in fiscal year ~~2017-18~~ 2019-20 and ~~\$54,600,000~~
2 \$50,000,000 in fiscal year ~~2018-19~~ 2020-21.

3 (c) *Case management incentive payments.* For supplement payments to
4 individuals under s. 49.255, ~~\$2,700,000~~ in fiscal year ~~2017-18~~ 2019-20 and
5 ~~\$2,700,000~~ in fiscal year ~~2018-19~~ 2020-21.

6 (g) *State administration of public assistance programs and overpayment*
7 *collections.* For state administration of public assistance programs and the collection
8 of public assistance overpayments, ~~\$15,987,000~~ \$16,671,200 in fiscal year ~~2017-18~~
9 2019-20 and ~~\$15,902,900~~ \$17,268,300 in fiscal year ~~2018-19~~ 2020-21.

10 (i) *Emergency assistance.* For emergency assistance under s. 49.138 and for
11 transfer to the department of administration for low-income energy or
12 weatherization assistance programs, ~~\$7,000,000~~ \$6,000,000 in each fiscal year.

13 (k) *Transform Milwaukee and Transitional Jobs programs.* For contract costs
14 under the Transform Milwaukee Jobs program and the Transitional Jobs program
15 under s. 49.163, ~~\$7,000,000~~ \$8,500,000 in fiscal year ~~2017-18~~ 2019-20 and
16 ~~\$8,000,000~~ \$9,500,000 in fiscal year ~~2018-19~~ 2020-21.

17 (n) *Fostering futures: connections count.* For funding community connectors to
18 interact with vulnerable families with young children and to connect families with
19 formal and informal community support, ~~\$360,300~~ in fiscal year ~~2017-18~~ and
20 ~~\$560,300~~ in fiscal year ~~2018-19~~ \$560,300 in each fiscal year.

21 (o) *Evidence-based substance abuse prevention grants.* For grants awarded
22 under s. 48.545 (2) (c), ~~\$500,000~~ in each fiscal year ~~2018-19~~.

23 (p) *Direct child care services.* For direct child care services under s. 49.155,
24 ~~\$289,215,200~~ or 49.257, \$357,097,500 in fiscal year ~~2017-18~~ 2019-20 and
25 ~~\$318,369,200~~ \$365,700,400 in fiscal year ~~2018-19~~ 2020-21.

1 (q) *Child care state administration and licensing activities.* For state
2 administration of child care programs under s. 49.155 and for child care licensing
3 activities, ~~\$36,189,400~~ \$40,152,100 in fiscal year ~~2017-18~~ 2019-20 and ~~\$36,030,000~~
4 \$41,555,200 in fiscal year ~~2018-19~~ 2020-21.

5 (qm) *Quality care for quality kids.* For the child care quality improvement
6 activities specified in s. ~~ss.~~ 49.155 (1g) and 49.257, ~~\$15,652,700~~ \$16,532,900 in each
7 fiscal year 2019-20 and \$16,683,700 in fiscal year 2020-21.

8 (r) *Children of recipients of supplemental security income.* For payments made
9 under s. 49.775 for the support of the dependent children of recipients of
10 supplemental security income, ~~\$26,938,000~~ \$25,013,300 in each fiscal year.

11 (s) *Kinship care and long-term kinship care assistance.* For kinship care and
12 long-term kinship care payments under s. 48.57 (3m) (am) and (3n) (am), for
13 assessments to determine eligibility for those payments, and for agreements under
14 s. 48.57 (3t) with the governing bodies of Indian tribes for the administration of the
15 kinship care and long-term kinship care programs within the boundaries of the
16 reservations of those tribes, ~~\$22,012,100~~ \$26,640,000 in fiscal year ~~2017-18~~ 2019-20
17 and ~~\$22,741,200~~ \$28,159,200 in fiscal year ~~2018-19~~ 2020-21.

18 (t) *Safety and out-of-home placement services.* For services provided to ensure
19 the safety of children who the department or a county determines may remain at
20 home if appropriate services are provided, and for services provided to families with
21 children placed in out-of-home care, ~~\$6,282,500~~ \$8,314,300 in fiscal year ~~2017-18~~
22 2019-20 and ~~\$7,314,300~~ \$9,314,300 in fiscal year ~~2018-19~~ 2020-21. To receive
23 funding under this paragraph, a county shall match a percentage of the amount
24 received that is equal to the percentage the county is required to match for a

1 distribution under s. 48.563 (2) as specified by the schedule established by the
2 department under s. 48.569 (1) (d).

3 (u) *Prevention services.* For services to prevent child abuse or neglect,
4 ~~\$5,289,600 in each fiscal year~~ \$5,789,600 in fiscal year 2019-20 and \$6,789,600 in
5 fiscal year 2020-21.

6 (v) *General education development.* For general education development testing
7 and preparation for individuals who are eligible for temporary assistance for needy
8 families under 42 USC 601 et seq., ~~\$115,000~~ \$175,000 in each fiscal year.

9 (y) *Offender reentry demonstration project.* For the offender reentry
10 demonstration project under s. 49.37 (1), ~~\$187,500 in fiscal year 2017-18 and~~
11 ~~\$250,000 in fiscal year 2018-19~~ \$250,000 in each fiscal year.

12 (z) *Grants to the Boys and Girls Clubs of America.* For grants to the Wisconsin
13 Chapter of the Boys and Girls Clubs of America to fund programs that improve social,
14 academic, and employment skills of youth who are eligible to receive temporary
15 assistance for needy families under 42 USC 601 et seq., focusing on study habits,
16 intensive tutoring in math and English, and exposure to career options and role
17 models, ~~\$1,275,000~~ \$2,675,000 in each fiscal year. Grants provided under this
18 paragraph may not be used by the grant recipient to replace funding for programs
19 that are being funded, when the grant proceeds are received, with moneys other than
20 those from the appropriations specified in sub. (1) (intro.). The total amount of the
21 grants includes funds for ~~the Green Bay Boys and Girls Clubs for the BE GREAT:~~
22 Graduate program in the amount of matching funds that the program provides, up
23 to ~~\$75,000~~ \$1,400,000 in each fiscal year, to be used only for activities for which
24 federal Temporary Assistance for Needy Families block grant moneys may be used.
25 ~~The total amount of the grants also includes funds to be equally distributed among~~

1 ~~the Milwaukee, Oshkosh, and Appleton Boys and Girls Clubs for the BE GREAT:~~
2 ~~Graduate program in the amount of matching funds that the program provides, up~~
3 ~~to \$100,000 in each fiscal year, to be used only for activities for which federal~~
4 ~~Temporary Assistance for Needy Families block grant moneys may be used.~~

5 **SECTION 644c.** 49.175 (1) (fa) of the statutes is created to read:

6 49.175 (1) (fa) *Homeless case management services grants; additional funding.*

7 For grants to shelter facilities under s. 16.3085, \$500,000 in fiscal year 2019-20 and
8 \$500,000 in fiscal year 2020-21. All moneys allocated under this paragraph shall be
9 credited to the appropriation account under s. 20.865 (4) (g) for the purpose of
10 supplementing the appropriation under s. 20.505 (7) (kg).

11 **SECTION 648.** 49.257 of the statutes is created to read:

12 **49.257 Milwaukee child care grant program.** (1) In this section, “child
13 care provider” has the meaning given in s. 49.155 (1) (ag).

14 (2) From the allocation under s. 49.175 (1) (p), the department may award
15 grants to child care providers to support access to high-quality child care for families
16 that reside in a geographic area with high-poverty levels, as identified by the
17 department, in the city of Milwaukee. A grant under this section may be used for
18 start-up costs, ongoing operational costs, including subsidy payments for eligible
19 families, and quality improvement activities. A child care provider that is awarded
20 a grant under this subsection shall contribute matching funds equal to 25 percent
21 of the amount awarded. The matching contribution may be in the form of money or
22 in-kind goods or services.

23 (3) From the allocation under s. 49.175 (1) (qm), the department may award
24 grants to any of the following to improve overall child care quality in the geographic
25 area identified under sub. (2):

1 (a) Child care providers and employees of child care providers.

2 (b) Educational institutions for the purpose of educating employees of child
3 care providers.

4 **SECTION 650m.** 49.36 (7) of the statutes is amended to read:

5 49.36 (7) The department shall pay a county, tribal governing body, or
6 Wisconsin works agency not more than \$400 \$800 for each person who participates
7 in the program under this section in the region in which the county, tribal governing
8 body, or Wisconsin works agency administers the program under this section. The
9 county, tribal governing body, or Wisconsin works agency shall pay any additional
10 costs of the program.

11 **SECTION 651.** 49.45 (2) (a) 23. of the statutes is amended to read:

12 49.45 (2) (a) 23. Promulgate rules that define “supportive services”, “personal
13 services” and “nursing services” provided in a certified residential care apartment
14 complex, as defined under s. 50.01 (6d), for purposes of reimbursement under ss.
15 ~~46.27 (11) (c) 7.~~ and s. 46.277 (5) (e).

16 **SECTION 654.** 49.45 (3) (a) of the statutes is amended to read:

17 49.45 (3) (a) Reimbursement shall be made to each county department under
18 ss. 46.215, 46.22, and 46.23 for any administrative services performed in the Medical
19 Assistance program on the basis of s. 49.78 (8). ~~For purposes of reimbursement~~
20 ~~under this paragraph, assessments completed under s. 46.27 (6) (a) are~~
21 ~~administrative services performed in the Medical Assistance program.~~

22 **SECTION 659.** 49.45 (3p) (a) of the statutes is amended to read:

23 49.45 (3p) (a) Subject to par. (c) and notwithstanding sub. (3) (e), from the
24 appropriations under s. 20.435 (4) (b) and (o), in each fiscal year, the department
25 shall pay to hospitals that ~~would~~ are not eligible for payments under sub. (3m) but

1 ~~that meet the criteria under sub. (3m) (a) except that the hospitals do not provide~~
2 ~~obstetric services 1. and 2. and that, in the most recent year for which information~~
3 ~~is available, charged at least 6 percent of overall charges for services to the Medical~~
4 ~~Assistance program for services provided to Medical Assistance recipients an~~
5 amount equal to the sum of ~~\$250,000~~ \$2,000,000, as the state share of payments, and
6 the matching federal share of payments. The department may make a payment to
7 a hospital under this subsection under a calculation method determined by the
8 department that provides a fee-for-service supplemental payment that increases as
9 the hospital's percentage of inpatient days for Medical Assistance recipients at the
10 ~~hospital~~ the total amount of the hospital's overall charges for services that are
11 charges to the Medical Assistance program increases.

12 **SECTION 660.** 49.45 (5) (a) of the statutes is amended to read:

13 49.45 (5) (a) Any person whose application for medical assistance is denied or
14 is not acted upon promptly or who believes that the payments made in the person's
15 behalf have not been properly determined or that his or her eligibility has not been
16 properly determined may file an appeal with the department pursuant to par. (b).
17 Review is unavailable if the decision or failure to act arose more than 45 days before
18 submission of the petition for a hearing, except as provided in par. (ag) or (ar).

19 **SECTION 661.** 49.45 (5) (ag) of the statutes is created to read:

20 49.45 (5) (ag) A person shall request a hearing within 90 days of the date of
21 receipt of a notice from a care management organization or managed care
22 organization upholding its adverse benefit determination relating to any of the
23 following or within 90 days of the date the care management organization or
24 managed care organization failed to act on the contested matter within the time
25 specified by the department:

1 1. Denial or limited authorization of a requested services, including a
2 determination based on the type or level of service, requirement for medical
3 necessity, appropriateness, setting, or effectiveness of a covered benefit.

4 2. Reduction, suspension, or termination of a previously authorized service,
5 unless the service was only authorized for a limited amount or duration and that
6 amount or duration has been completed.

7 3. Denial, in whole or in part, of payment for a service.

8 4. Failure to provide services in a timely manner.

9 5. Failure of a care management organization or managed care organization
10 to act within the time frames provided in 42 CFR 438.408 (b) (1) and (2) regarding
11 the standard resolution of grievances and appeals.

12 6. Denial of an enrollee's request to dispute financial liability, including
13 copayments, premiums, deductibles, coinsurance, other cost sharing, and other
14 member financial liabilities.

15 7. Denial of an enrollee, who is a resident of a rural area with only one care
16 management organization or managed care organization, to obtain services outside
17 the organization's network of contracted providers.

18 **SECTION 662.** 49.45 (5) (ar) of the statutes is created to read:

19 49.45 (5) (ar) If a federal regulation specifies a different time limit to request
20 a hearing than par. (a) or (ag), the time limit in the federal regulation shall apply.

21 **SECTION 663.** 49.45 (5) (b) 1. (intro.) of the statutes is amended to read:

22 49.45 (5) (b) 1. (intro.) Upon receipt of a timely petition under par. (a) the
23 department shall give the applicant or recipient reasonable notice and opportunity
24 for a fair hearing. The department may make such additional investigation as it
25 considers necessary. Notice of the hearing shall be given to the applicant or recipient

1 and, if a county department under s. 46.215, 46.22, or 46.23 is responsible for making
2 the medical assistance determination, to the county clerk of the county. The county
3 may be represented at such hearing. The department shall render its decision as
4 soon as possible after the hearing and shall send a certified copy of its decision to the
5 applicant or recipient, to the county clerk, and to any county officer charged with
6 administration of the Medical Assistance program. The decision of the department
7 shall have the same effect as an order of a county officer charged with the
8 administration of the Medical Assistance program. The decision shall be final, but
9 may be revoked or modified as altered conditions may require. The department shall
10 deny a petition for a hearing or shall refuse to grant relief if:

11 **SECTION 664.** 49.45 (5) (b) 1. d. of the statutes is created to read:

12 49.45 (5) (b) 1. d. The issue is an adverse benefit determination described in
13 par. (ag) 1. to 7. made by a care management organization or managed care
14 organization and the person requesting the hearing has not exhausted the internal
15 appeal procedure with the organization.

16 **SECTION 664r.** 49.45 (6m) (ar) 1. a. of the statutes is amended to read:

17 49.45 (6m) (ar) 1. a. The department shall establish standards for payment of
18 allowable direct care costs under par. (am) 1. bm., for facilities that do not primarily
19 serve the developmentally disabled, that take into account direct care costs for a
20 sample of all of those facilities in this state and separate standards for payment of
21 allowable direct care costs, for facilities that primarily serve the developmentally
22 disabled, that take into account direct care costs for a sample of all of those facilities
23 in this state. The standards shall be adjusted by the department for regional labor
24 cost variations. The department shall in the single labor region that is composed of
25 Milwaukee, Ozaukee, Washington, and Waukesha counties include Racine County

1 and shall adjust payment so that the direct care cost targets of facilities in
2 Milwaukee, Ozaukee, Washington, and Waukesha counties are not reduced as a
3 result of including facilities in Racine County in this labor region. The department
4 shall treat as a single labor region the counties of Dane, Dodge, Iowa, Columbia,
5 Richland, Sauk, and Rock and shall adjust payment so that the direct care cost
6 targets of facilities in Dane, Iowa, Columbia, and Sauk counties are not reduced as
7 a result of including facilities in Dodge, Richland, and Rock Counties in this labor
8 region. For facilities in Douglas, Dunn, Pierce, and St. Croix counties, the
9 department shall perform the adjustment by use of the wage index that is used by
10 the federal department of health and human services for hospital reimbursement
11 under 42 USC 1395 to 1395ggg.

12 **SECTION 665.** 49.45 (6m) (c) 5. of the statutes is amended to read:

13 49.45 **(6m)** (c) 5. Admit only patients ~~assessed or who waive or are exempt from~~
14 ~~the requirement of assessment under s. 46.27 (6) (a) or, if required under s. 50.035~~
15 (4n) or 50.04 (2h), who have been referred to a resource center.

16 **SECTION 666.** 49.45 (6m) (L) of the statutes is amended to read:

17 49.45 **(6m)** (L) For purposes of ~~ss. 46.27 (11) (e) 7. and s. 46.277 (5) (e),~~ the
18 department shall, by July 1 annually, determine the statewide medical assistance
19 daily cost of nursing home care and submit the determination to the department of
20 administration for review. The department of administration shall approve the
21 determination before payment may be made under ~~s. 46.27 (11) (e) 7. or 46.277 (5)~~
22 (e).

23 **SECTION 677.** 49.45 (29w) (b) 1. b. of the statutes is amended to read:

24 49.45 **(29w)** (b) 1. b. "Telehealth" is means a service provided from a remote
25 location using a combination of interactive video, audio, and externally acquired

1 images through a networking environment between an individual or a provider at
2 an originating site and a provider at a remote location with the service being of
3 sufficient audio and visual fidelity and clarity as to be functionally equivalent to
4 face-to-face contact; or, in circumstances determined by the department, an
5 asynchronous transmission of digital clinical information through a secure
6 electronic communications system from one provider to another provider.
7 “Telehealth” does not include telephone conversations or Internet-based
8 communications between providers or between providers and individuals.

9 **SECTION 678.** 49.45 (29y) (d) of the statutes is repealed.

10 **SECTION 680.** 49.45 (41) of the statutes is amended to read:

11 49.45 (41) ~~MENTAL HEALTH CRISIS~~ CRISIS INTERVENTION SERVICES. (a) In this
12 subsection, “~~mental health crisis intervention services~~” means crisis intervention
13 services for the treatment of mental illness, intellectual disability, substance abuse,
14 and dementia that are provided by a ~~mental health~~ crisis intervention program
15 operated by, or under contract with, a county, if the county is certified as a medical
16 assistance provider.

17 (b) If a county elects to become certified as a provider of ~~mental health~~ crisis
18 intervention services, the county may provide ~~mental health~~ crisis intervention
19 services under this subsection in the county to medical assistance recipients through
20 the medical assistance program. A county that elects to provide the services shall
21 pay the amount of the allowable charges for the services under the medical
22 assistance program that is not provided by the federal government. The department
23 shall reimburse the county under this subsection only for the amount of the allowable
24 charges for those services under the medical assistance program that is provided by
25 the federal government.

1 **SECTION 681.** 49.45 (41) (c) of the statutes is created to read:

2 49.45 **(41)** (c) Notwithstanding par. (b), if a county elects to deliver crisis
3 intervention services under the Medical Assistance program on a regional basis
4 according to criteria established by the department, all of the following apply:

5 1. After January 1, 2020, the department shall require the county to annually
6 contribute for the crisis intervention services an amount equal to 75 percent of the
7 annual average of the county's expenditures for crisis intervention services under
8 this subsection in calendar years 2016, 2017, and 2018, as determined by the
9 department.

10 2. The department shall reimburse the provider of crisis intervention services
11 in the county the amount of allowable charges for those services under the Medical
12 Assistance program, including both the federal share and nonfederal share of those
13 charges, that exceeds the amount of the county contribution required under subd. 1.

14 3. If a county submits a certified cost report under s. 49.45 (52) (b) to claim
15 federal medical assistance funds, the claim based on certified costs made by a county
16 for amounts under subd. 2. may not include any part of the nonfederal share of the
17 amount under subd. 2.

18 **SECTION 682.** 49.45 (47) (b) of the statutes is amended to read:

19 49.45 **(47)** (b) No person may receive reimbursement ~~under s. 46.27 (11)~~ for the
20 provision of services to clients in an adult day care center unless the adult day care
21 center is certified by the department under sub. (2) (a) 11. as a provider of medical
22 assistance.

23 **SECTION 683.** 49.45 (47) (dm) of the statutes is created to read:

24 49.45 **(47)** (dm) Every 24 months, on a schedule determined by the department,
25 an adult day care center shall submit through an online system prescribed by the

1 department a report in the form and containing the information that the department
2 requires, including payment of any fee due under par. (c). If a complete report is not
3 timely filed, the department shall issue a warning to the operator of the adult day
4 care center. The department may revoke an adult day care center's certification for
5 failure to timely and completely report within 60 days after the report date
6 established under the schedule determined by the department.

7 **SECTION 686.** 49.46 (1) (a) 14. of the statutes is amended to read:

8 49.46 (1) (a) 14. Any person who would meet the financial and other eligibility
9 requirements for home or community-based services under s. ~~46.27 (11)~~, 46.277, or
10 46.2785 but for the fact that the person engages in substantial gainful activity under
11 42 USC 1382c (a) (3), if a waiver under s. 49.45 (38) is in effect or federal law permits
12 federal financial participation for medical assistance coverage of the person and if
13 funding is available for the person under s. ~~46.27 (11)~~, 46.277, or 46.2785.

14 **SECTION 687.** 49.46 (1) (em) of the statutes is amended to read:

15 49.46 (1) (em) To the extent approved by the federal government, for the
16 purposes of determining financial eligibility and any cost-sharing requirements of
17 an individual under par. (a) 6m., 14., or 14m., (d) 2., or (e), the department or its
18 designee shall exclude any assets accumulated in a person's independence account,
19 as defined in s. 49.472 (1) (c), and any income or assets from retirement benefits
20 earned or accumulated from income or employer contributions while employed and
21 receiving ~~state-funded benefits under s. 46.27~~ or medical assistance under s. 49.472.

22 **SECTION 689.** 49.46 (2) (b) 8. of the statutes is amended to read:

23 49.46 (2) (b) 8. Home or community-based services, if provided under s. ~~46.27~~
24 ~~(11)~~, 46.275, 46.277, 46.278, 46.2785, 46.99, or under the family care benefit if a

1 waiver is in effect under s. 46.281 (1d), or under the disabled children's long-term
2 support program, as defined in s. 46.011 (1g).

3 **SECTION 691.** 49.46 (2) (b) 15. of the statutes is amended to read:

4 49.46 (2) (b) 15. ~~Mental health crisis~~ Crisis intervention services under s. 49.45
5 (41).

6 **SECTION 696.** 49.47 (4) (as) 1. of the statutes is amended to read:

7 49.47 (4) (as) 1. The person would meet the financial and other eligibility
8 requirements for home or community-based services under s. ~~46.27 (11)~~, 46.277, or
9 46.2785 or under the family care benefit if a waiver is in effect under s. 46.281 (1d)
10 but for the fact that the person engages in substantial gainful activity under 42 USC
11 1382c (a) (3).

12 **SECTION 697.** 49.47 (4) (as) 3. of the statutes is amended to read:

13 49.47 (4) (as) 3. Funding is available for the person under s. ~~46.27 (11)~~, 46.277,
14 or 46.2785 or under the family care benefit if a waiver is in effect under s. 46.281 (1d).

15 **SECTION 698.** 49.47 (4) (b) (intro.) of the statutes is amended to read:

16 49.47 (4) (b) (intro.) Eligibility exists if the applicant's property, subject to the
17 exclusion of any amounts under the Long-Term Care Partnership Program
18 established under s. 49.45 (31), any amounts in an independence account, as defined
19 in s. 49.472 (1) (c), or any retirement assets that accrued from employment while the
20 applicant was eligible for the community options program under s. 46.27 (11), 2017
21 stats., or any other Medical Assistance program, including deferred compensation
22 or the value of retirement accounts in the Wisconsin Retirement System or under the
23 federal Social Security Act, does not exceed the following:

24 **SECTION 706.** 49.472 (3) (b) of the statutes is amended to read:

1 49.472 (3) (b) The individual's assets do not exceed \$15,000. In determining
2 assets, the department may not include assets that are excluded from the resource
3 calculation under 42 USC 1382b (a), assets accumulated in an independence
4 account, and, to the extent approved by the federal government, assets from
5 retirement benefits accumulated from income or employer contributions while
6 employed and receiving medical assistance under this section or state-funded
7 benefits under s. 46.27, 2017 stats. The department may exclude, in whole or in part,
8 the value of a vehicle used by the individual for transportation to paid employment.

9 **SECTION 707.** 49.472 (3) (f) of the statutes is amended to read:

10 49.472 (3) (f) The individual maintains premium payments under sub. (4) (am)
11 and, if applicable and to the extent approved by the federal government, premium
12 payments calculated by the department in accordance with sub. (4) (bm), unless the
13 individual is exempted from premium payments under sub. (4) (dm) ~~or (5).~~

14 **SECTION 708.** 49.472 (4) (am) of the statutes is amended to read:

15 49.472 (4) (am) To the extent approved by the federal government and except
16 as provided in pars. (dm) and (em) ~~and sub. (5)~~, an individual who receives medical
17 assistance under this section shall pay a monthly premium of \$25 to the department.

18 **SECTION 709.** 49.472 (5) of the statutes is repealed.

19 **SECTION 722.** 49.849 (1) (e) of the statutes is amended to read:

20 49.849 (1) (e) "Public assistance" means any services provided as a benefit
21 under a long-term care program, as defined in s. 49.496 (1) (bk), medical assistance
22 under subch. IV, ~~long-term community support services funded under s. 46.27 (7)~~,
23 or aid under s. 49.68, 49.683, 49.685, or 49.785.

24 **SECTION 723.** 49.849 (2) (a) (intro.) of the statutes is amended to read:

1 49.849 (2) (a) (intro.) Subject to par. (b), the department may collect from the
2 property of a decedent by affidavit under sub. (3) (b) or by lien under sub. (4) (a) an
3 amount equal to the medical assistance that is recoverable under s. 49.496 (3) (a), the
4 long-term community support services under s. 46.27, 2017 stats., that is
5 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., or the aid under s. 49.68, 49.683,
6 49.685, or 49.785 that is recoverable under s. 49.682 (2) (a) or (am), and that was paid
7 on behalf of the decedent or the decedent's spouse, if all of the following conditions
8 are satisfied:

9 **SECTION 724.** 49.849 (6) (a) of the statutes is renumbered 49.849 (6).

10 **SECTION 725.** 49.849 (6) (b) of the statutes is repealed.

11 **SECTION 728.** 50.03 (3) (b) (intro.) of the statutes is amended to read:

12 50.03 (3) (b) (intro.) The application for a license and, except as otherwise
13 provided in this subchapter, the report of a licensee shall be in writing upon forms
14 provided by the department and shall contain such information as the department
15 requires, including the name, address and type and extent of interest of each of the
16 following persons:

17 **SECTION 729.** 50.03 (4) (c) 1. of the statutes is amended to read:

18 50.03 (4) (c) 1. A community-based residential facility license is valid until it
19 is revoked or suspended under this section. Every 24 months, on a schedule
20 determined by the department, a community-based residential facility licensee
21 shall submit through an online system prescribed by the department a biennial
22 report in the form and containing the information that the department requires,
23 including payment of ~~the fees required~~ any fee due under s. 50.037 (2) (a). If a
24 complete biennial report is not timely filed, the department shall issue a warning to
25 the licensee. The department may revoke a community-based residential facility

1 license for failure to timely and completely report within 60 days after the report date
2 established under the schedule determined by the department.

3 **SECTION 730.** 50.033 (2m) of the statutes is amended to read:

4 50.033 **(2m)** REPORTING. Every 24 months, on a schedule determined by the
5 department, a licensed adult family home shall submit through an online system
6 prescribed by the department a biennial report in the form and containing the
7 information that the department requires, including payment of the any fee required
8 due under sub. (2). If a complete biennial report is not timely filed, the department
9 shall issue a warning to the licensee. The department may revoke the license for
10 failure to timely and completely report within 60 days after the report date
11 established under the schedule determined by the department.

12 **SECTION 731.** 50.034 (1) (a) of the statutes is amended to read:

13 50.034 **(1)** (a) No person may operate a residential care apartment complex that
14 provides living space for residents who are clients under s. ~~46.27 (11)~~ or 46.277 and
15 publicly funded services as a home health agency or under contract with a county
16 department under s. 46.215, 46.22, 46.23, 51.42 or 51.437 that is a home health
17 agency unless the residential care apartment complex is certified by the department
18 under this section. The department may charge a fee, in an amount determined by
19 the department, for certification under this paragraph. The amount of any fee
20 charged by the department for certification of a residential care apartment complex
21 need not be promulgated as a rule under ch. 227.

22 **SECTION 732.** 50.034 (2m) of the statutes is created to read:

23 50.034 **(2m)** REPORTING. Every 24 months, on a schedule determined by the
24 department, a residential care apartment complex shall submit through an online
25 system prescribed by the department a report in the form and containing the

1 information that the department requires, including payment of any fee required
2 under sub. (1). If a complete report is not timely filed, the department shall issue a
3 warning to the operator of the residential care apartment complex. The department
4 may revoke a residential care apartment complex's certification or registration for
5 failure to timely and completely report within 60 days after the report date
6 established under the schedule determined by the department. Notwithstanding the
7 reporting schedule under this subsection, a certified residential care apartment
8 complex shall continue to pay required fees on the schedule established in rules
9 promulgated by the department.

10 **SECTION 733.** 50.034 (3) (a) 1. of the statutes is repealed.

11 **SECTION 734.** 50.034 (5m) of the statutes is amended to read:

12 50.034 (5m) PROVISION OF INFORMATION REQUIRED. ~~Subject to sub. (5p), when~~
13 When a residential care apartment complex first provides written material
14 regarding the residential care apartment complex to a prospective resident, the
15 residential care apartment complex shall also provide the prospective resident
16 information specified by the department concerning the services of a resource center
17 under s. 46.283, the family care benefit under s. 46.286, and the availability of a
18 functional screening and a financial and cost-sharing screening to determine the
19 prospective resident's eligibility for the family care benefit under s. 46.286 (1).

20 **SECTION 735.** 50.034 (5n) (intro.) of the statutes is amended to read:

21 50.034 (5n) REQUIRED REFERRAL. (intro.) ~~Subject to sub. (5p), when~~ When a
22 residential care apartment complex first provides written material regarding the
23 residential care apartment complex to a prospective resident who is at least 65 years
24 of age or has developmental disability or a physical disability and whose disability
25 or condition is expected to last at least 90 days, the residential care apartment

1 complex shall refer the prospective resident to a resource center under s. 46.283,
2 unless any of the following applies:

3 **SECTION 736.** 50.034 (5p) of the statutes is repealed.

4 **SECTION 737.** 50.034 (6) of the statutes is amended to read:

5 50.034 (6) FUNDING. Funding for supportive, personal or nursing services that
6 a person who resides in a residential care apartment complex receives, other than
7 private or 3rd-party funding, may be provided only under s. ~~46.27 (11) (e) 7. or 46.277~~
8 (5) (e), except if the provider of the services is a certified medical assistance provider
9 under s. 49.45 or if the funding is provided as a family care benefit under ss. 46.2805
10 to 46.2895.

11 **SECTION 738.** 50.035 (4m) of the statutes is amended to read:

12 50.035 (4m) PROVISION OF INFORMATION REQUIRED. ~~Subject to sub. (4p), when~~
13 When a community-based residential facility first provides written material
14 regarding the community-based residential facility to a prospective resident, the
15 community-based residential facility shall also provide the prospective resident
16 information specified by the department concerning the services of a resource center
17 under s. 46.283, the family care benefit under s. 46.286, and the availability of a
18 functional screening and a financial and cost-sharing screening to determine the
19 prospective resident's eligibility for the family care benefit under s. 46.286 (1).

20 **SECTION 739.** 50.035 (4n) (intro.) of the statutes is amended to read:

21 50.035 (4n) REQUIRED REFERRAL. (intro.) When a community-based residential
22 facility first provides written information regarding the community-based
23 residential facility to a prospective resident who is at least 65 years of age or has
24 developmental disability or a physical disability and whose disability or condition is
25 expected to last at least 90 days, the community-based residential facility shall refer

1 the individual to a resource center under s. 46.283 ~~or, if the secretary has not certified~~
2 ~~under s. 46.281 (3) that a resource center is available in the area of the~~
3 ~~community-based residential facility to serve individuals in an eligibility group to~~
4 ~~which the prospective resident belongs, to the county department that administers~~
5 ~~a program under ss. 46.27 or 46.277, unless any of the following applies:~~

6 **SECTION 740.** 50.035 (4p) of the statutes is repealed.

7 **SECTION 741.** 50.04 (2g) (a) of the statutes is amended to read:

8 50.04 **(2g)** (a) ~~Subject to sub. (2i), a~~ A nursing home shall, within the time
9 period after inquiry by a prospective resident that is prescribed by the department
10 by rule, inform the prospective resident of the services of a resource center under s.
11 46.283, the family care benefit under s. 46.286, and the availability of a functional
12 screening and a financial and cost-sharing screening to determine the prospective
13 resident's eligibility for the family care benefit under s. 46.286 (1).

14 **SECTION 742.** 50.04 (2h) (a) (intro.) of the statutes is amended to read:

15 50.04 **(2h)** (a) (intro.) ~~Subject to sub. (2i), a~~ A nursing home shall, within the
16 time period prescribed by the department by rule, refer to a resource center under
17 s. 46.283 a person who is seeking admission, who is at least 65 years of age or has
18 developmental disability or physical disability and whose disability or condition is
19 expected to last at least 90 days, unless any of the following applies:

20 **SECTION 743.** 50.04 (2i) of the statutes is repealed.

21 **SECTION 744.** 50.04 (2m) of the statutes is repealed.

22 **SECTION 745.** 50.06 (7) of the statutes is amended to read:

23 50.06 **(7)** An individual who consents to an admission under this section may
24 request that ~~an assessment be conducted for the incapacitated individual under the~~
25 ~~long-term support community options program under s. 46.27 (6) or, if the secretary~~

1 ~~has certified under s. 46.281 (3) that a resource center is available for the individual,~~
2 a functional screening and a financial and cost-sharing screening to determine
3 eligibility for the family care benefit under s. 46.286 (1). If admission is sought on
4 behalf of the incapacitated individual or if the incapacitated individual is about to
5 be admitted on a private pay basis, the individual who consents to the admission may
6 waive the requirement for a financial and cost-sharing screening under s. 46.283 (4)
7 (g), unless the incapacitated individual is expected to become eligible for medical
8 assistance within 6 months.

9 **SECTION 747.** 51.06 (8) (b) 6. of the statutes is amended to read:

10 51.06 (8) (b) 6. The extent of Medical Assistance provided to relocated or
11 diverted individuals that is in addition to Medical Assistance provided to the
12 individuals under s. ~~46.27(11)~~, 46.275, 46.277, or 46.278, as a family care benefit
13 under ss. 46.2805 to 46.2895, or under any other home-based or community-based
14 program for which the department has received a waiver under 42 USC 1396n (c).

15 **SECTION 748.** 51.42 (3) (ar) 3. of the statutes is amended to read:

16 51.42 (3) (ar) 3. Plan for and establish a community developmental disabilities
17 program to deliver the services required under s. 51.437 if, under s. 51.437 (4g) (b),
18 the county board of supervisors in a county with a single-county department of
19 community programs or the county boards of supervisors in counties with a
20 multicounty department of community programs transfer the powers and duties of
21 the county department under s. 51.437 to the county department of community
22 programs. The county board of supervisors in a county with a single-county
23 department of community programs and the county boards of supervisors in counties
24 with a multicounty department of community programs may designate the county
25 department of community programs to which these powers and duties have been

1 transferred as the administrative agency of the long-term support community
2 options program under s. 46.27 (3) (b) 1. and 5. and the community integration
3 programs under ss. 46.275, 46.277 and 46.278.

4 **SECTION 749.** 51.421 (1) of the statutes is amended to read:

5 51.421 (1) PURPOSE. In order to provide the least restrictive and most
6 appropriate care and treatment for persons with serious and persistent mental
7 illness, community support programs should be available in all parts of the state.
8 In order to integrate community support programs with other long-term care
9 programs, community support programs shall be coordinated, to the greatest extent
10 possible, with the community options program under s. 46.27, with the protective
11 services system in a county, with the medical assistance program under subch. IV of
12 ch. 49 and with other care and treatment programs for persons with serious and
13 persistent mental illness.

14 **SECTION 750.** 51.422 (1) of the statutes is amended to read:

15 51.422 (1) PROGRAM CREATION. The department shall create 2 or 3 new, regional
16 comprehensive opioid treatment programs, and in the 2017-19 fiscal biennium,
17 shall create 2 or 3 additional regional comprehensive opioid and methamphetamine
18 treatment programs, to provide treatment for opioid and opiate addiction and
19 methamphetamine addiction in underserved, high-need areas. The department
20 shall obtain and review proposals for opioid and methamphetamine treatment
21 programs in accordance with its request-for-proposal procedures. ~~A program under~~
22 ~~this section may not offer methadone treatment.~~

23 **SECTION 751.** 51.422 (2) of the statutes is amended to read:

24 51.422 (2) PROGRAM COMPONENTS. An opioid or methamphetamine treatment
25 program created under this section shall offer an assessment to individuals in need

1 of service to determine what type of treatment is needed. The program shall
2 transition individuals to a certified residential program, if that level of treatment is
3 necessary. The program shall provide counseling, medication-assisted treatment,
4 including ~~both long-acting opioid antagonist and partial agonist~~ medications that
5 have been approved by the federal food and drug administration ~~if~~ for treating opioid
6 addiction, and abstinence-based treatment. The program shall transition
7 individuals who have completed treatment to county-based or private
8 post-treatment care.

9 **SECTION 752.** 51.441 of the statutes is created to read:

10 **51.441 Comprehensive mental health consultation program.** The
11 department shall convene a statewide group of interested persons, including at least
12 one representative of the Medical College of Wisconsin, to develop a concept paper,
13 business plan, and standards for a comprehensive mental health consultation
14 program that incorporates general psychiatry, geriatric psychiatry, addiction
15 medicine and psychiatry, a perinatal psychiatry consultation program, and the child
16 psychiatry consultation program under s. 51.442.

17 **SECTION 753.** 54.21 (2) (g) of the statutes is amended to read:

18 54.21 (2) (g) The current and likely future effect of the proposed transfer of
19 assets on the ward's eligibility for public benefits, including medical assistance ~~or a~~
20 ~~benefit under s. 46.27.~~

21 **SECTION 754.** 54.34 (1) (k) of the statutes is amended to read:

22 54.34 (1) (k) Whether the proposed ward is a recipient of a public benefit,
23 including medical assistance ~~or a benefit under s. 46.27.~~

24 **SECTION 760c.** 59.69 (10) (ab) of the statutes is renumbered 59.69 (10) (ab)
25 (intro.) and amended to read:

1 59.69 (10) (ab) (intro.) In this subsection “~~nonconforming use~~”;

2 3. “Nonconforming use” means a use of land, a dwelling, or a building that
3 existed lawfully before the current zoning ordinance was enacted or amended, but
4 that does not conform with the use restrictions in the current ordinance.

5 **SECTION 760g.** 59.69 (10) (ab) 1. of the statutes is created to read:

6 59.69 (10) (ab) 1. “Contiguous” means sharing a common boundary or being
7 separated only by a waterway, section line, public road, private road, transportation
8 right-of-way, or utility right-of-way.

9 **SECTION 760k.** 59.69 (10) (ab) 1m. of the statutes is created to read:

10 59.69 (10) (ab) 1m. “Contiguous parcel” means any parcel of land, up to a
11 cumulative limit of 80 acres, that, as of January 1, 2001, is contiguous to and is
12 located in the same political subdivision as land on which a quarry existed lawfully
13 before the quarry became a nonconforming use, is under the common ownership,
14 leasehold, or control of the person who owns, leases, or controls the land on which the
15 quarry is located, and is shown to have been intended for quarry operations prior to
16 the effective date of the ordinance that rendered the use nonconforming. For
17 purposes of this subdivision, if the contiguous parcel of land was commonly owned,
18 leased, or controlled on January 1, 2001, there is a presumption that the contiguous
19 parcel of land was intended for quarry operations prior to the effective date of the
20 ordinance that rendered the use nonconforming.

21 **SECTION 760p.** 59.69 (10) (ab) 2. of the statutes is created to read:

22 59.69 (10) (ab) 2. “Nonconforming quarry site” means land on which a quarry
23 existed lawfully before the quarry became a nonconforming use, including any
24 contiguous parcel. The nonconforming status of any contiguous parcel shall be
25 subject to the requirement that, on a 5 year rolling average, 75 percent of the quarry

1 materials extracted from the contiguous parcel shall be used for
2 infrastructure-related projects, as determined by the quarry operator. If this 75
3 percent requirement is not met as to any contiguous parcel, the nonconforming
4 status of the contiguous parcel may be suspended. This definition does not preclude
5 a determination that a particular parcel of land is nonconforming under subd. 3. or
6 common law.

7 **SECTION 760t.** 59.69 (10) (ab) 4. of the statutes is created to read:

8 59.69 (10) (ab) 4. “Quarry” has the meaning given in s. 66.04135 (2) (c).

9 **SECTION 760w.** 59.69 (10) (ab) 5. of the statutes is created to read:

10 59.69 (10) (ab) 5. “Quarry operations” has the meaning given in s. 66.04135 (2)
11 (d).

12 **SECTION 760y.** 59.69 (10) (ap) of the statutes is created to read:

13 59.69 (10) (ap) Notwithstanding par. (am), an ordinance enacted under this
14 section may not prohibit the continued operation of a quarry at a nonconforming
15 quarry site. For purposes of this paragraph, the continued operation of a quarry
16 includes conducting quarry operations in an area of a nonconforming quarry site in
17 which quarry operations have not previously been conducted. Nothing in this section
18 shall be construed as modifying or limiting an operator’s reclamation obligations
19 under a reclamation permit.

20 **SECTION 761.** 59.796 of the statutes is repealed.

21 **SECTION 761c.** 60.61 (5) (ab) of the statutes is renumbered 60.61 (5) (ab) (intro.)
22 and amended to read:

23 60.61 (5) (ab) (intro.) In this subsection “~~nonconforming use~~”;

1 2. “Nonconforming use” means a use of land, a dwelling, or a building that
2 existed lawfully before the current zoning ordinance was enacted or amended, but
3 that does not conform with the use restrictions in the current ordinance.

4 **SECTION 761e.** 60.61 (5) (ab) 1. of the statutes is created to read:

5 60.61 (5) (ab) 1. “Nonconforming quarry site” has the meaning given in s. 59.69
6 (10) (ab) 2.

7 **SECTION 761g.** 60.61 (5) (ab) 3. of the statutes is created to read:

8 60.61 (5) (ab) 3. “Quarry” has the meaning given in s. 66.04135 (2) (c).

9 **SECTION 761k.** 60.61 (5) (ab) 4. of the statutes is created to read:

10 60.61 (5) (ab) 4. “Quarry operations” has the meaning given in s. 66.04135 (2)
11 (d).

12 **SECTION 761p.** 60.61 (5) (as) of the statutes is created to read:

13 60.61 (5) (as) Notwithstanding par. (am), an ordinance enacted under this
14 section may not prohibit the continued operation of a quarry at a nonconforming
15 quarry site. For purposes of this paragraph, the continued operation of a quarry
16 includes conducting quarry operations in an area of a nonconforming quarry site in
17 which quarry operations have not previously been conducted. Nothing in this section
18 shall be construed as modifying or limiting an operator’s reclamation obligations
19 under a reclamation permit.

20 **SECTION 766c.** 62.23 (7) (ab) of the statutes is renumbered 62.23 (7) (ab) (intro.)
21 and amended to read:

22 62.23 (7) (ab) *Definition Definitions.* (intro.) In this subsection
23 “nonconforming use”;

1 2. “Nonconforming use” means a use of land, a dwelling, or a building that
2 existed lawfully before the current zoning ordinance was enacted or amended, but
3 that does not conform with the use restrictions in the current ordinance.

4 **SECTION 766g.** 62.23 (7) (ab) 1. of the statutes is created to read:

5 62.23 (7) (ab) 1. “Nonconforming quarry site” has the meaning given in s. 59.69
6 (10) (ab) 2.

7 **SECTION 766n.** 62.23 (7) (ab) 3. of the statutes is created to read:

8 62.23 (7) (ab) 3. “Quarry” has the meaning given in s. 66.04135 (2) (c).

9 **SECTION 766r.** 62.23 (7) (ab) 4. of the statutes is created to read:

10 62.23 (7) (ab) 4. “Quarry operations” has the meaning given in s. 66.04135 (2)
11 (d).

12 **SECTION 766w.** 62.23 (7) (hd) of the statutes is created to read:

13 62.23 (7) (hd) *Nonconforming quarry sites.* Notwithstanding par. (h), an
14 ordinance enacted under this section may not prohibit the continued operation of a
15 quarry at a nonconforming quarry site. For purposes of this paragraph, the
16 continued operation of a quarry includes conducting quarry operations in an area of
17 a nonconforming quarry site in which quarry operations have not previously been
18 conducted. Nothing in this section shall be construed as modifying or limiting an
19 operator’s reclamation obligations under a reclamation permit.

20 **SECTION 777m.** 66.04135 of the statutes is created to read:

21 **66.04135 Quarries extracting certain nonmetallic minerals. (1)**
22 CONSTRUCTION. (a) Nothing in this section may be construed to affect the authority
23 of a political subdivision to regulate land use for a purpose other than quarry
24 operations.

1 (b) Nothing in this section may be construed to exempt a quarry from a
2 regulation of general applicability placed by a political subdivision that applies to
3 other property in the political subdivision that is not a quarry unless the regulation
4 is inconsistent with this section.

5 (2) DEFINITIONS. In this section:

6 (a) "Permit" means a form of approval granted by a political subdivision for the
7 operation of a quarry.

8 (b) "Political subdivision" means a city, village, town, or county.

9 (c) "Quarry" means the surface area from which nonmetallic minerals,
10 including soil, clay, sand, gravel, and construction aggregate, that are used primarily
11 for a public works project or a private construction or transportation project are
12 extracted and processed.

13 (d) "Quarry operations" means the extraction and processing of minerals at a
14 quarry and all related activities, including blasting, vehicle and equipment access
15 to the quarry, and loading and hauling of material to and from the quarry.

16 (3) LIMITATIONS ON LOCAL REGULATION. (a) *Permits*. 1. Consistent with the
17 requirements and limitations in this subsection, except as provided in subd. 2., a
18 political subdivision may require a quarry operator to obtain a zoning or nonzoning
19 permit to conduct quarry operations.

20 2. A political subdivision may not require a quarry operator to obtain a zoning
21 or nonzoning permit to conduct quarry operations unless prior to the establishment
22 of quarry operations the political subdivision enacts an ordinance that requires the
23 permit. A political subdivision may not require a quarry operator to obtain a
24 nonzoning permit to conduct quarry operations if the quarry operation operates
25 under a previously issued zoning permit.

1 (b) *Applicability of local limit.* If a political subdivision enacts a nonzoning
2 ordinance regulating the operation of a quarry that was not in effect when quarry
3 operations began at a quarry, the limit does not apply to that quarry or to land that
4 is contiguous, as defined in s. 59.69 (10) (ab) 1., to the land on which the quarry is
5 located, is under the common ownership, leasehold, or control of the person who
6 owns, leases, or controls the land on which the quarry is located, and is located in the
7 same political subdivision.

8 (c) *Blasting.* 1. In this paragraph, “affected area” means an area within a
9 certain radius of a blasting site that may be affected by a blasting operation, as
10 determined using a formula established by the department of safety and professional
11 services by rule that takes into account a scaled-distance factor and the weight of
12 explosives to be used.

13 2. Except as provided under subds. 3. and 4., a political subdivision may not
14 limit blasting at a quarry.

15 3. A political subdivision may require the operator of a quarry to do any of the
16 following:

17 a. Before beginning a blasting operation at the quarry, provide notice of the
18 blasting operation to each political subdivision in which any part of the quarry is
19 located and to owners of dwellings or other structures within the affected area.

20 b. Before beginning a blasting operation at the quarry, cause a 3rd party to
21 conduct a building survey of any dwellings or other structures within the affected
22 area.

23 c. Before beginning a blasting operation at the quarry, cause a 3rd party to
24 conduct a survey of and test any wells within the affected area.

1 d. Provide evidence of insurance to each political subdivision in which any part
2 of the quarry is located.

3 e. Provide copies of blasting logs to each political subdivision in which any part
4 of the quarry is located.

5 f. Provide maps of the affected area to each political subdivision in which any
6 part of the quarry is located.

7 g. Provide copies of any reports submitted to the department of safety and
8 professional services relating to blasting at the quarry.

9 4. A political subdivision may suspend a permit for a violation of the
10 requirements under s. 101.15 relating to blasting and rules promulgated by the
11 department of safety and professional services under s. 101.15 (2) (e) relating to
12 blasting only if the department of safety and professional services determines that
13 a violation of the requirements or rules has occurred and only for the duration of the
14 violation as determined by the department of safety and professional services.

15 (d) *Water quality or quantity.* 1. Except as provided under subs. 2. to 5., a
16 political subdivision may not do any of the following with respect to the operation of
17 a quarry:

18 a. Establish or enforce a water quality standard.

19 b. Issue permits, including permits for discharges to the waters of the state, or
20 any other form of approval related to water quality or quantity.

21 c. Impose any restriction related to water quality or quantity.

22 d. Impose any requirements related to monitoring of water quality or quantity.

23 2. A political subdivision may take actions related to water quality that are
24 specifically required or authorized by state law.

1 3. A political subdivision may require the operator of a quarry to conduct and
2 provide water quality and quantity baseline testing and ongoing quality testing, to
3 occur not more frequently than annually, of all wells within 1,000 feet of the
4 perimeter of a quarry site when a new high capacity well is added to an existing
5 quarry site or a new quarry site is established. A testing requirement under this
6 subdivision may not impose any standard that is more stringent than the standards
7 for groundwater quality required by rules promulgated by the department of natural
8 resources. The political subdivision may request a report of well testing results
9 within 30 days of the completion of testing, and the quarry operator shall provide the
10 results within that time. Any person offered the opportunity to have a well tested
11 under this subdivision but who knowingly refuses testing waives any claim against
12 a quarry operator related to the condition of the well if, within 90 days of the offer,
13 the quarry operator records with the register of deeds for the county in which the well
14 is located a written and sworn certification that the person refused the offer.

15 4. A political subdivision that imposes a requirement to conduct any ongoing
16 water quality or quantity testing of wells adjacent to an existing quarry prior to the
17 effective date of this subdivision [LRB inserts date], may continue to do so.

18 5. In addition to the ability to enforce properly adopted local regulations as
19 allowed by this section, a political subdivision may suspend a permit authorizing the
20 operation of a quarry for a violation of state law or rules promulgated by the
21 department of natural resources relating to water quality or quantity only if the
22 department of natural resources determines that a violation of state law or rules has
23 occurred and only for the duration of the violation, as determined by the department
24 of natural resources.

1 (e) *Air quality.* 1. Notwithstanding s. 285.73, and except as provided under
2 subds. 2. to 4., a political subdivision may not do any of the following with respect to
3 the operation of a quarry:

4 a. Establish or enforce an ambient air quality standard, standard of
5 performance for new stationary sources, or other emission limitation related to air
6 quality.

7 b. Issue permits or any other form of approval related to air quality.

8 c. Impose any restriction related to air quality.

9 d. Impose any requirement related to monitoring air quality.

10 2. A political subdivision may require the operator of a quarry to use best
11 management practices to limit off-site fugitive dust and may enforce properly
12 adopted fugitive dust regulations.

13 3. A political subdivision may take actions related to air quality that are
14 specifically required or authorized by state law.

15 4. In addition to the ability to enforce properly adopted local regulations as
16 allowed by this section, a political subdivision may suspend a permit authorizing the
17 operation of a quarry for a violation of state law or rules promulgated by the
18 department of natural resources relating to air quality only if the department of
19 natural resources determines that a violation of state law or rules has occurred and
20 only for the duration of the violation, as determined by the department of natural
21 resources.

22 (f) *Quarry permit requirements.* 1. A political subdivision may not add a
23 condition to a permit during the duration of the permit unless the permit holder
24 consents.

1 2. If a political subdivision requires a quarry to comply with another political
2 subdivision's ordinance as a condition for obtaining a permit, the political
3 subdivision that grants the permit may not require the quarry operator to comply
4 with a provision of the other political subdivision's ordinance that is enacted after the
5 permit is granted and while the permit is in effect.

6 3. a. A town may not require, as a condition for granting a permit to a quarry
7 operator, that the quarry operator satisfy a condition that a county requires in order
8 to grant a permit that is imposed by a county ordinance enacted after the county
9 grants a permit to the quarry operator.

10 b. A county may not require, as a condition for granting a permit to a quarry
11 operator, that the quarry operator satisfy a condition that a town requires in order
12 to grant a permit that is imposed by a town ordinance enacted after the town grants
13 a permit to the quarry operator.

14 **SECTION 778g.** 66.0420 (7) (b) of the statutes is renumbered 66.0420 (7) (b) 1.,
15 and 66.0420 (7) (b) 1. (intro.), as renumbered, is amended to read:

16 66.0420 (7) (b) 1. (intro.) The Except as provided in subd. 2m., the percentage
17 applied to a video service provider's gross receipts under par. (a) 1. for each
18 municipality shall be 5 percent or one of the following percentages, whichever is less:

19 **SECTION 778r.** 66.0420 (7) (b) 2m. of the statutes is created to read:

20 66.0420 (7) (b) 2m. The percentage applied to a video service provider's gross
21 receipts under par. (a) 1. for a municipality shall be the percentage that applied
22 under subd. 1. on December 31, 2018, less one of the following:

23 a. Beginning on January 1, 2020, 0.5 percent.

24 b. Beginning on January 1, 2021, 1.0 percent.

25 **SECTION 790m.** 66.0602 (2m) (b) 1. of the statutes is amended to read:

1 66.0602 (2m) (b) 1. In this paragraph, “covered service” means garbage
2 collection, fire protection, snow plowing, or street sweeping, ~~or storm water~~
3 ~~management~~, except that garbage collection may not be a covered service for any
4 political subdivision that owned and operated a landfill on January 1, 2013. With
5 regard to fire protection, “covered service” does not include the production, storage,
6 transmission, sale and delivery, or furnishing of water for public fire protection
7 purposes.

8 **SECTION 828.** 70.11 (1) of the statutes is amended to read:

9 70.11 (1) PROPERTY OF THE STATE. Property owned by this state except land
10 contracted to be sold by the state. This exemption shall not apply to land conveyed
11 after September, 1933, to this state or for its benefit while the grantor or others for
12 the grantor’s benefit are permitted to occupy the land or part thereof in consideration
13 for the conveyance; nor shall it apply to land devised to the state or for its benefit
14 while another person is permitted by the will to occupy the land or part thereof. This
15 exemption shall not apply to any property acquired by the department of veterans
16 affairs under s. 45.32 (5) and (7), 2017 stats., or to the property of insurers
17 undergoing rehabilitation or liquidation under ch. 645. Property exempt under this
18 subsection includes general property owned by the state and leased to a private,
19 nonprofit corporation that operates an Olympic ice training center, regardless of the
20 use of the leasehold income.

21 **SECTION 849.** 71.05 (1) (c) 14. of the statutes is created to read:

22 71.05 (1) (c) 14. The Wisconsin Health and Educational Facilities Authority
23 under s. 231.03 (6), if the bonds or notes are issued in an amount totaling \$35,000,000
24 or less, and to the extent that the interest income received is not otherwise exempt
25 under this subsection.

1 **SECTION 857.** 71.05 (6) (b) 17. of the statutes is repealed.

2 **SECTION 858.** 71.05 (6) (b) 18. of the statutes is repealed.

3 **SECTION 859.** 71.05 (6) (b) 19. c. of the statutes is amended to read:

4 71.05 (6) (b) 19. c. For taxable years beginning before January 1, 2020, for a
5 person who is a nonresident or a part-year resident of this state, modify the amount
6 calculated under subd. 19. b. by multiplying the amount by a fraction the numerator
7 of which is the person's net earnings from a trade or business that are taxable by this
8 state and the denominator of which is the person's total net earnings from a trade
9 or business.

10 **SECTION 860.** 71.05 (6) (b) 19. cm. of the statutes is created to read:

11 71.05 (6) (b) 19. cm. For taxable years beginning after December 31, 2019, for
12 a person who is a nonresident or a part-year resident of this state, modify the amount
13 calculated under subd. 19. b. by multiplying the amount by a fraction the numerator
14 of which is the person's wages, salary, tips, unearned income, and net earnings from
15 a trade or business that are taxable by this state and the denominator of which is the
16 person's total wages, salary, tips, unearned income, and net earnings from a trade
17 or business. In this subdivision, for married persons filing separately "wages, salary,
18 tips, unearned income, and net earnings from a trade or business" means the
19 separate wages, salary, tips, unearned income, and net earnings from a trade or
20 business of each spouse, and for married persons filing jointly "wages, salary, tips,
21 unearned income, and net earnings from a trade or business" means the total wages,
22 salary, tips, unearned income, and net earnings from a trade or business of both
23 spouses.

24 **SECTION 861.** 71.05 (6) (b) 19. d. of the statutes is amended to read:

1 71.05 (6) (b) 19. d. ~~Reduce~~ For taxable years beginning before January 1, 2020,
2 reduce the amount calculated under subd. 19. b. or c. to the person's aggregate net
3 earnings from a trade or business that are taxable by this state.

4 **SECTION 862.** 71.05 (6) (b) 19. dm. of the statutes is created to read:

5 71.05 (6) (b) 19. dm. For taxable years beginning after December 31, 2019,
6 reduce the amount calculated under subd. 19. b. or cm. to the person's aggregate
7 wages, salary, tips, unearned income, and net earnings from a trade or business that
8 are taxable by this state.

9 **SECTION 863.** 71.05 (6) (b) 20. of the statutes is repealed.

10 **SECTION 864.** 71.05 (6) (b) 36. of the statutes is repealed.

11 **SECTION 865.** 71.05 (6) (b) 37. of the statutes is repealed.

12 **SECTION 866.** 71.05 (6) (b) 39. of the statutes is repealed.

13 **SECTION 867.** 71.05 (6) (b) 40. of the statutes is repealed.

14 **SECTION 868.** 71.05 (6) (b) 41. of the statutes is repealed.

15 **SECTION 877q.** 71.06 (1q) (b) of the statutes is amended to read:

16 71.06 (1q) (b) On all taxable income exceeding \$7,500 but not exceeding
17 \$15,000, 5.84 percent, except that for taxable years beginning after December 31,
18 2018, 5.21 percent.

19 **SECTION 877r.** 71.06 (2) (i) 2. of the statutes is amended to read:

20 71.06 (2) (i) 2. On all taxable income exceeding \$10,000 but not exceeding
21 \$20,000, 5.84 percent, except that for taxable years beginning after December 31,
22 2018, 5.21 percent.

23 **SECTION 877s.** 71.06 (2) (j) 2. of the statutes is amended to read:

1 71.06 (2) (j) 2. On all taxable income exceeding \$5,000 but not exceeding
2 \$10,000, 5.84 percent, except that for taxable years beginning after December 31,
3 2018, 5.21 percent.

4 **SECTION 882.** 71.07 (5) (a) 15. of the statutes is amended to read:

5 71.07 (5) (a) 15. The amount claimed as a deduction for medical care insurance
6 under section 213 of the Internal Revenue Code that is exempt from taxation under
7 s. 71.05 (6) (b) ~~17. to 20. 19., 35., 36., 37., 38., 39., 40., 41.,~~ and 42. and the amount
8 claimed as a deduction for a long-term care insurance policy under section 213 (d)
9 (1) (D) of the Internal Revenue Code, as defined in section 7702B (b) of the Internal
10 Revenue Code that is exempt from taxation under s. 71.05 (6) (b) 26.

11 **SECTION 883.** 71.07 (5m) (e) of the statutes is created to read:

12 71.07 (5m) (e) *Sunset.* No credit may be claimed under this subsection for
13 taxable years beginning after December 31, 2018.

14 **SECTION 923.** 71.26 (1m) (o) of the statutes is created to read:

15 71.26 (1m) (o) Those issued by the Wisconsin Health and Educational Facilities
16 Authority under s. 231.03 (6), if the bonds or notes are issued in an amount totaling
17 \$35,000,000 or less, and to the extent that the interest income received is not
18 otherwise exempt under this subsection.

19 **SECTION 961.** 71.45 (1t) (n) of the statutes is created to read:

20 71.45 (1t) (n) Those issued by the Wisconsin Health and Educational Facilities
21 Authority under s. 231.03 (6), if the bonds or notes are issued in an amount totaling
22 \$35,000,000 or less, and to the extent that the interest income received is not
23 otherwise exempt under this subsection.

24 **SECTION 973.** 71.52 (6) of the statutes is amended to read:

1 71.52 (6) “Income” means the sum of Wisconsin adjusted gross income and the
2 following amounts, to the extent not included in Wisconsin adjusted gross income:
3 maintenance payments (except foster care maintenance and supplementary
4 payments excludable under section 131 of the internal revenue code), support money,
5 cash public assistance (not including credit granted under this subchapter and
6 amounts under s. 46.27, 2017 stats.), cash benefits paid by counties under s. 59.53
7 (21), the gross amount of any pension or annuity (including railroad retirement
8 benefits, all payments received under the federal social security act and veterans
9 disability pensions), nontaxable interest received from the federal government or
10 any of its instrumentalities, nontaxable interest received on state or municipal
11 bonds, worker’s compensation, unemployment insurance, the gross amount of “loss
12 of time” insurance, compensation and other cash benefits received from the United
13 States for past or present service in the armed forces, scholarship and fellowship gifts
14 or income, capital gains, gain on the sale of a personal residence excluded under
15 section 121 of the internal revenue code, dividends, income of a nonresident or
16 part-year resident who is married to a full-year resident, housing allowances
17 provided to members of the clergy, the amount by which a resident manager’s rent
18 is reduced, nontaxable income of an American Indian, nontaxable income from
19 sources outside this state and nontaxable deferred compensation. Intangible drilling
20 costs, depletion allowances and depreciation, including first-year depreciation
21 allowances under section 179 of the internal revenue code, amortization,
22 contributions to individual retirement accounts under section 219 of the internal
23 revenue code, contributions to Keogh plans, net operating loss carry-backs and
24 carry-forwards, capital loss carry-forwards, and disqualified losses deducted in
25 determining Wisconsin adjusted gross income shall be added to “income”. “Income”

1 does not include gifts from natural persons, cash reimbursement payments made
2 under title XX of the federal social security act, surplus food or other relief in kind
3 supplied by a governmental agency, the gain on the sale of a personal residence
4 deferred under section 1034 of the internal revenue code or nonrecognized gain from
5 involuntary conversions under section 1033 of the internal revenue code. Amounts
6 not included in adjusted gross income but added to “income” under this subsection
7 in a previous year and repaid may be subtracted from income for the year during
8 which they are repaid. Scholarship and fellowship gifts or income that are included
9 in Wisconsin adjusted gross income and that were added to household income for
10 purposes of determining the credit under this subchapter in a previous year may be
11 subtracted from income for the current year in determining the credit under this
12 subchapter. A marital property agreement or unilateral statement under ch. 766 has
13 no effect in computing “income” for a person whose homestead is not the same as the
14 homestead of that person’s spouse.

15 **SECTION 980.** 71.58 (7) (a) of the statutes is amended to read:

16 71.58 (7) (a) For an individual, means income as defined under s. 71.52 (6), plus
17 nonfarm business losses, plus amounts under s. 46.27, 2017 stats., less net operating
18 loss carry-forwards, less first-year depreciation allowances under section 179 of the
19 internal revenue code and less the first \$25,000 of depreciation expenses in respect
20 to the farm claimed by all of the individuals in a household.

21 **SECTION 1034g.** 73.10 (2) (c) of the statutes is created to read:

22 73.10 (2) (c) Beginning in 2021, each municipality that is eligible to receive a
23 payment under s. 79.097 shall submit with the information required under pars. (a)
24 and (b) the actual annual revenues received under s. 66.0420 (7).

25 **SECTION 1037.** 77.25 (7) of the statutes is amended to read:

1 77.25 (7) By a subsidiary corporation to its parent corporation for no
2 consideration, nominal consideration or in sole consideration of cancellation,
3 surrender or transfer of capital stock between parent and subsidiary corporation.

4 **SECTION 1038.** 77.25 (10) of the statutes is amended to read:

5 77.25 (10) Solely in order to provide or release security for a debt or obligation,
6 if the debt or obligation was not incurred as the result of a conveyance.

7 **SECTION 1066e.** 78.12 (4) (a) 2. of the statutes is repealed.

8 **SECTION 1066f.** 78.12 (4) (a) 3. of the statutes is repealed.

9 **SECTION 1066g.** 78.12 (4) (a) 4. of the statutes is amended to read:

10 78.12 (4) (a) 4. Multiply the number of gallons under subd. ~~3.~~ 1. by the rate
11 published under s. 78.015 as increased under s. 78.017.

12 **SECTION 1067h.** 78.12 (5) of the statutes is amended to read:

13 78.12 (5) PAYMENT OF TAX. Licensed suppliers shall pay taxes on motor vehicle
14 fuel no later than the 15th day of the month for motor vehicle fuel sold during the
15 previous month. At the option of a wholesaler distributor, a licensed supplier shall
16 allow the wholesaler distributor to delay paying the tax to the licensed supplier until
17 the date that the tax is due to this state. A wholesaler distributor who makes delayed
18 payments shall make the payments by electronic funds transfer. If a wholesaler
19 distributor fails to make timely payments, the licensed supplier may terminate the
20 right of the wholesaler distributor to make delayed payments. Each licensed
21 supplier shall notify the department of each wholesaler distributor who makes
22 delayed payments of the tax. The department may require any wholesaler
23 distributor who makes delayed payments of the tax to furnish the department a
24 surety bond payable to this state in an amount not to exceed 3 times the highest
25 estimated monthly tax owed by the wholesaler distributor. ~~Whenever the wholesaler~~

1 ~~distributor pays the licensed supplier, the licensed supplier shall credit the~~
2 ~~wholesaler distributor's account for the amount of tax reduction that results from the~~
3 ~~calculation under s. 78.12 (4) (a) 2.~~

4 **SECTION 1067i.** 78.20 of the statutes, as affected by 2019 Wisconsin Act ... (this
5 act), is repealed.

6 **SECTION 1067j.** 78.20 (6) of the statutes is created to read:

7 78.20 (6) A refund may not be claimed under this section for fuel purchased
8 after September 30, 2019.

9 **SECTION 1067p.** 78.68 (10) of the statutes is amended to read:

10 78.68 (10) Except as provided in ss. 78.19, ~~78.20 (2)~~ and 78.75 (1m) (b), s. 71.75
11 (2) and (4) to (7) as it applies to the taxes under ch. 71 applies to the taxes under this
12 chapter. Sections 71.74 (13), 71.75 (9) and (10), 71.80 (3), 71.93, 71.935, and 73.03
13 (52), (52m), and (52n), as they apply to refunds of the taxes under ch. 71 apply to the
14 refund of the taxes under this chapter.

15 **SECTION 1073g.** 79.097 of the statutes is created to read:

16 **79.097 State aid; video service provider fee.** (1) (a) In 2020, each
17 municipality that assesses a fee under s. 66.0420 (7) shall receive a payment equal
18 to 0.5 percent of the gross receipts, as reported under sub. (2) (a), used as the basis
19 for the actual fee revenues received by the municipality in 2018.

20 (b) In 2021, each municipality that assesses a fee under s. 66.0420 (7) shall
21 receive a payment equal to 1 percent of the gross receipts, as reported under sub. (2)
22 (b), used as the basis for the actual fee revenues received by the municipality in 2019.

23 (c) Beginning in 2022 and ending in 2029, annually, each municipality that
24 assesses a fee under s. 66.0420 (7) shall receive a payment under this section equal
25 the amount it received in 2021.

1 **(2)** Each municipality that is eligible to receive a payment under this section
2 shall report to the department of revenue the following information:

3 (a) On or before August 15, 2019, the 2018 actual fee revenues from s. 66.0420
4 (7) and the estimated gross receipts on which the fee revenues are based.

5 (b) On or before August 15, 2020, the 2019 actual fee revenues from s. 66.0420
6 (7) and the estimated gross receipts on which the fee revenues are based.

7 (c) Any other information, provided in the time and manner determined by the
8 department, that the department considers necessary for the administration of this
9 section.

10 **(3)** (a) Annually, on or before October 1, the department of revenue shall notify
11 each municipality that is eligible to receive a payment under this section of the
12 amount of the payment that the municipality shall receive in the following year.

13 (b) The department of revenue shall certify the amount of the payment due to
14 each taxing jurisdiction under sub. (1) to the department of administration, and the
15 department of administration shall make the payment on or before the 4th Monday
16 in July.

17 **SECTION 1078.** 84.013 (3) (af) of the statutes is created to read:

18 84.013 **(3)** (af) I 43 extending approximately 14.3 miles between Silver Spring
19 Drive in the city of Glendale and STH 60 in the village of Grafton, in Milwaukee and
20 Ozaukee counties.

21 **SECTION 1078d.** 84.013 (3) (b) of the statutes is created to read:

22 84.013 **(3)** (b) I 41 extending approximately 23 miles between STH 96 in the
23 town of Grand Chute and CTH "F" in the town of Lawrence, in Brown and Outagamie
24 counties, including all interchanges, and including work on local roads as necessary
25 for the completion of the project. As a component of this project, the department shall

1 construct an interchange of I 41 and local highways near the intersection of
2 Southbridge Road/French Road and Creamery Road in Brown County.

3 **SECTION 1079.** 84.016 (2) of the statutes is amended to read:

4 84.016 (2) Notwithstanding ss. 84.013, 84.51, 84.52, 84.53, 84.555, and 84.95,
5 but subject to s. 86.255, this state's share of costs for any major interstate bridge
6 project, ~~including preliminary design work for the project,~~ may be funded only from
7 the appropriations under ss. 20.395 (3) (dq), (dv), and (dx) and 20.866 (2) (ugm).

8 **SECTION 1079m.** 84.062 of the statutes is created to read:

9 **84.062 Alternative project delivery. (1) DEFINITIONS.** In this section:

10 (a) "Alternative technical concepts" means a proposed alternative to the
11 technical requirements provided by the office in the request for proposals for a
12 project.

13 (b) "Best value design-build contract" means a design-build contract award
14 made following a calculation of value as provided in a request for proposals.

15 (c) "Design-build contract" means a contract for a project under which the
16 design, engineering, construction, and related services are provided by a single
17 design-builder.

18 (d) "Design-builder" means a private legal entity, consortium, or joint venture
19 that proposes to or executes a contract with the office to design, engineer, and
20 construct a project under this section.

21 (e) "Design-build project" means a project for which design, engineering,
22 construction, and related services are procured through a single contract with a
23 single private legal entity, consortium, or joint venture capable of providing the
24 necessary design, engineering, construction, and related services.

1 (f) “Design professional” means a person registered under s. 443.03 or 443.04
2 or a firm, partnership, or corporation registered under s. 443.08.

3 (g) “Director” means the director of the office of innovative program delivery
4 attached to the department under s. 15.463 (1).

5 (h) “Fixed price variable scope design-build contract” means a design-build
6 contract award made to the lowest qualified responsible bidder able to provide the
7 best qualitative scope of work at a price not to exceed a fixed price set by the office.

8 (i) “Low bid design-build contract” means a design-build contract award made
9 to the lowest qualified responsible bidder.

10 (j) “Member” means a private legal entity that is a member of a consortium or
11 joint venture that is a design-builder.

12 (k) “Office” means the office of innovative program delivery attached to the
13 department under s. 15.463 (1).

14 (L) “Project” means a project involving a highway improvement, as defined in
15 s. 84.06 (1) (am).

16 (m) “Qualified responsible bidder” means a design-builder responding to a
17 request for qualifications and that is certified by the technical review committee.

18 (n) “Responsive cost proposal” means a proposal that clearly identifies the costs
19 of all services to be performed by the qualified responsible bidder, including all
20 related fees, wages, and equipment and material costs.

21 (o) “Responsive technical proposal” means a proposal that clearly
22 demonstrates a qualified responsible bidder’s understanding of the design,
23 engineering, and construction services to be performed and clearly describes the
24 bidder’s approach to the project.

1 (p) “Technical review committee” means the committee appointed under sub.
2 (3).

3 (q) “Value engineering change” means a proposal that provides for a product
4 of equal or improved quality to the product required by the department and that will
5 reduce the project cost, improve safety, or decrease the time to complete the project.

6 **(2) DESIGN-BUILD PROJECTS.** (a) The department shall administer a pilot
7 program under which not more than 6 contracts are awarded for design-build
8 projects to be completed no later than December 31, 2025. The director may not
9 designate a project as a design-build project unless the department is able to clearly
10 define the scope of work.

11 (b) The department may not expend more than \$250,000,000 for 6 design-build
12 contracts designated as follows:

13 1. One low bid design-build contract for a project with an estimated value of
14 not less than \$5,000,000 and not more than \$25,000,000.

15 2. One best value design-build contract for a project with an estimated value
16 of not less than \$25,000,000 and not more than \$75,000,000.

17 3. One fixed price variable scope design-build contract with an estimated value
18 of not less than \$25,000,000 and not more than \$75,000,000.

19 4. Three contracts designated by the director with a total estimated value of not
20 more than \$125,000,000. The department may enter into a low bid design-build
21 contract, best value design-build contract or a fixed price variable scope
22 design-build contract under this subdivision.

23 (c) For each project designated as a design-build project under par. (a), the
24 office shall prepare a written analysis supporting the office’s determination that it
25 is the best interests of the state to make the designation. The written determination

1 and supporting materials are subject to inspection under s. 19.35. The written
2 analysis shall include all of the following:

3 1. The extent to which the department can adequately define the project
4 requirements in a proposed scope of design and construction.

5 2. The impact on the projected project schedule and completion date.

6 3. The impact on the projected cost of the project.

7 4. The impact on the quality factors of the project.

8 5. The availability of contractors with experience with design-build projects or
9 other innovative project delivery methods.

10 6. The capability of the department to manage a design-build project with
11 office employees and design consultants.

12 7. The capability of the department to oversee a design-build project with a
13 contractor with experience with design-build projects or other innovative project
14 delivery methods.

15 8. The availability of current department employees qualified to perform
16 design and engineering services required for the design-build project.

17 9. The original character of the product or the services.

18 10. The statutory authority for the designation of the project as a design-build
19 project and how the project furthers the department's statutory duties.

20 11. Whether the design-build project must comply with any federal rule or
21 regulation or any U.S. department of transportation requirement and a statement
22 that the design-build project is in compliance.

23 12. Any other criteria the office determines is necessary.

24 (d) For each project designated under par. (a), the office shall solicit requests
25 for qualifications, requests for proposals, and cost proposals as provided in this

1 section and, subject to sub. (7) (c) and (d), let each project by contract to a qualified
2 responsible bidder.

3 (e) No more than 6 months following the completion of a design-build project
4 designated under this subsection, the office shall prepare a report, with input from
5 the design-builder and the technical review committee, detailing the project, the
6 decision to designate the project as a design-build project, the type of design-build
7 contract let, and recommendations for statutory changes, if any. The office shall
8 provide this report to the joint committee on finance and the senate and assembly
9 standing committees having jurisdiction over transportation matters. The senate
10 and assembly standing committees having jurisdiction over transportation matters
11 shall schedule a hearing on the report not more than 30 days following distribution
12 of the report by the chief clerks of the senate and the assembly. This paragraph does
13 not apply to projects completed after December 31, 2025.

14 **(3) TECHNICAL REVIEW COMMITTEE.** (a) The secretary shall appoint 5 individuals
15 to a technical review committee to evaluate proposals submitted under this section.
16 The committee shall consist of the following:

17 1. An employee of the department representing a regional office of the
18 department who has at least 5 years of experience in the transportation construction
19 industry.

20 2. Two employees of the department representing the division of the
21 department responsible for transportation project development, each of whom have
22 at least 5 years of experience in the transportation construction industry.

23 3. One person representing a state association of architectural, engineering, or
24 design companies.

1 4. One person representing a state association of transportation construction
2 companies.

3 (b) The secretary may not appoint to the technical review committee any person
4 associated, as defined in s. 19.42 (2), with a design-builder. No person appointed to
5 the technical review committee may review proposals under this section when the
6 proposed project could benefit the appointee or the appointee's immediate family, as
7 defined in s. 19.42 (7).

8 (c) A person appointed to the technical review committee is an agent of the
9 department under s. 895.46.

10 (d) Except as otherwise provided in this section, all records of the technical
11 review committee are open to public inspection and copying under s. 19.35 (1).

12 **(4) BIDS.** The office shall solicit design-build proposals in 2 phases. In the first
13 phase, the office shall solicit requests for qualifications under sub. (5) and requests
14 for proposals under sub. (6). The technical review committee shall certify responsible
15 bidders as provided in sub. (5) (c) and shall score technical proposals as provided in
16 sub. (6) (b). In the 2nd phase, the office shall solicit cost proposals and the technical
17 review committee shall evaluate cost proposals as provided in sub. (7).

18 **(5) REQUEST FOR QUALIFICATIONS.** (a) The office shall prepare a request for
19 qualifications that includes all of the following:

20 1. Minimum required qualifications for certification as a qualified bidder,
21 which shall include all of the following:

22 a. The design and construction experience of the design-builder or member,
23 personnel, and contractors who will manage the design, engineering, and
24 construction aspects of the project. The office may not require a level of experience
25 that will unreasonably restrict competition.

1 b. A requirement that the design-builder or member employ an individual who
2 has no fewer than 5 years of experience in highway construction specific to highway
3 improvement projects in this state.

4 c. A requirement that the design-builder or member be a design professional
5 or will employ or contract with a design professional.

6 d. A sworn statement of the design-builder's financial ability, equipment, and
7 experience in design-build project delivery and any other information the office
8 determines is necessary to determine a bidder's competency.

9 2. Minimum required qualifications for certification as a responsible bidder,
10 which shall include all of the following:

11 a. The design-builder is registered or authorized to do business in this state.

12 b. The design-builder submits a sworn statement that indicates that it has
13 adequate financial resources to complete the work described in the request for
14 qualifications, taking into account any other work the design-builder is currently
15 under contract to complete.

16 c. The design-builder is bondable for the term of the proposed contract and is
17 able to obtain a 100 percent performance bond and a separate 100 percent payment
18 bond.

19 d. If the department has previously contracted with the design-builder or a
20 member, the design-builder or member has a record of satisfactorily completing
21 projects. In making this determination, the technical review committee shall
22 consider if the design-builder or the member has completed all contracts in
23 accordance with drawings and specifications, diligently pursued execution of the
24 work and completed contracts according to the time schedule, fulfilled guarantee
25 requirements of contracts, and complied with applicable safety program

1 requirements. The technical review committee may not consider whether a
2 design-builder or member exercised legal rights specified in statute or rule or under
3 a contract with the department.

4 e. The design-builder or a member is not on a list maintained by the
5 department identifying persons ineligible to bid due to suspension or debarment or
6 on a list that the department of administration maintains for persons who violated
7 statutory provisions or administrative rules relating to construction.

8 f. The design-builder or a member has been in business for at least 12 months.

9 g. The design-builder or a member has served as a prime contractor on no fewer
10 than 5 projects administered by the department during the previous 5 calendar
11 years.

12 h. The design-builder can provide information to the technical review
13 committee upon request about ownership, management, and control of the
14 design-builder.

15 i. The design-builder or a member has not been debarred from any government
16 contracts and has not been found to have committed tax avoidance or evasion in any
17 jurisdiction in the previous 10 years.

18 j. The design-builder has not been disciplined under a professional license in
19 any jurisdiction in the previous 10 years.

20 k. No design professional employed by the design-builder or a member or that
21 the design-builder will contract with has been disciplined in any jurisdiction under
22 a license that is currently in use.

23 3. Information about bid procedures and the proposed project, including all of
24 the following:

25 a. The type of contract to be awarded.

- 1 b. The selection criteria for recommendation of design-builders for phase 2.
- 2 c. Project requirements, including a scope of work statement and a schedule.
- 3 d. The required completion date of the project.
- 4 e. A description of requirements for the technical proposal for the project.

5 (b) The office shall advertise the request for qualifications by publication of a
6 class 1 notice, as defined in s. 985.07 (1), in the official state newspaper and on the
7 department's Internet site. The office may place similar notices in publications likely
8 to inform potential bidders of the project. The office shall issue a request for
9 qualifications or provide information as to where the request for qualifications may
10 be obtained to any person, without regard to the qualifications of the person. The
11 office shall include in all advertisements under this paragraph the location and scope
12 of work, the amount of bid guarantee required, the date, time, and place of bid or
13 proposal opening, and the date when and place where plans will be available.

14 (c) The technical review committee shall certify at least 2 but not more than 4
15 design-builders as qualified responsible bidders. If the office does not receive at
16 least 2 responses to the request for qualifications or if the technical review committee
17 certifies only one design-builder as a qualified responsible bidder, the office may
18 re-advertise or cancel the project.

19 **(6) REQUEST FOR PROPOSALS.** (a) The office shall prepare a request for proposals
20 for each design-build contract that includes all the following:

21 1. The name, title, address, and telephone numbers of persons to whom
22 questions concerning the proposal should be directed.

23 2. The procedures to be followed for submitting proposals, including how
24 proposals must be delivered, the date and time by which they must be received, and
25 the name and address of the person who is to receive them.

- 1 3. The date and time of the pre-proposal conference, if any.
- 2 4. A requirement that a technical proposal and a cost proposal be submitted in
- 3 separate sealed proposals at the same time.
- 4 5. A clear description of the scope of all design, engineering, and construction
- 5 work.
- 6 6. The criteria for evaluating proposals and their relative weight, if applicable.
- 7 7. The design criteria package, including a description of drawings,
- 8 specifications, or other information to be submitted with the proposals, which shall
- 9 allow the design-builder to use innovative projects meeting the criteria.
- 10 8. The project schedule and budget limits, if any.
- 11 9. The proposed terms and conditions of the contract.
- 12 10. Requirements relating to performance bonds, payments bonds, and
- 13 insurance.
- 14 11. Amount of stipend, if any.
- 15 12. The procedures for awarding a contract.
- 16 13. A process for the technical review committee to review and accept
- 17 alternative technical concepts and value engineering change proposals.
- 18 14. A requirement that the design-builder perform not less than 30 percent of
- 19 the construction services under the contract with labor provided by employees of the
- 20 design-builder or member and equipment owned or rented by the design-builder or
- 21 member.
- 22 15. Any other information the office determines is necessary.
- 23 (b) The technical review committee shall evaluate each technical proposal,
- 24 which may include a confidential interview, and shall assign points in accordance
- 25 with the request for proposals and subject to all of the following:

1 1. For a project that will be awarded as either a low bid design-build contract
2 or a fixed price variable scope design-build contract, the technical review committee
3 shall determine whether technical proposals are responsive to the request for
4 proposals without ranking or scoring the proposals.

5 2. For a project that will be awarded as a best value design-build contract, the
6 technical review committee shall determine whether technical proposals are
7 responsive to the request for proposals and score each responsive technical proposal
8 as required by the request for proposals. The technical review committee may award
9 not more than 20 percent of the points awarded to a technical proposal based on the
10 design-builder's qualifications and ability to design, contract, and deliver the project
11 in accordance with any deadline established in the request for proposals. The
12 technical review committee may award a technical proposal not more than 55
13 percent of the maximum number of combined points that may be awarded to a
14 technical proposal and cost proposal.

15 (c) The office shall allow design-builders to include alternative technical
16 concepts and value engineering changes in their proposals by describing the process
17 for submission and evaluation of alternative technical concepts and value
18 engineering changes in the request for proposals.

19 (d) The technical review committee may not consider a proposal responsive
20 unless the proposal includes a conceptual design, critical path method, bar schedule
21 of the work to be performed or similar schematic, design plans and specifications,
22 technical reports, and all other information required by the request for proposals.
23 The technical review committee may not consider any price or fee included in the
24 technical proposal.

1 (e) The office shall notify the design-builder for each proposal that is
2 determined to be responsive under par. (b) that the design-builder may submit a cost
3 proposal under par. (7). The office shall reject all proposals that are determined to
4 be nonresponsive under par. (b).

5 **(7) COST PROPOSALS.** (a) Design-builders notified under sub. (6) (e) may submit
6 a cost proposal and the proposal shall include a fixed cost of design, engineering, and
7 construction services prepared by a design professional that contains all design,
8 engineering, construction, and quality assurance and quality control costs of the
9 project.

10 (b) The technical review committee may open cost proposals only after the
11 technical proposals have been reviewed as provided in sub. (6). At the time and place
12 specified in the request for proposals, the technical review committee shall open cost
13 proposals, read the proposals aloud, and, for a project that will be awarded as a best
14 value design-build contract, make public the committee's scoring of the technical
15 proposals.

16 (c) Following a review of cost proposals, the department may issue a notice of
17 intent to award a contract, subject to all of the following:

18 1. For a low bid design-build contract, the contract shall be awarded to the
19 qualified responsible bidder that submitted a responsive technical proposal and also
20 submitted the lowest responsive cost proposal.

21 2. For a fixed price variable scope design-build contract, the contract shall be
22 awarded to the qualified responsible bidder that submitted a responsive technical
23 proposal and that submitted a responsive cost proposal that provides the maximum
24 amount of services for the maximum fixed price set by the office or for an amount that
25 is less than the maximum fixed price.

1 3. For a best value design-build contract, the contract shall be awarded to the
2 qualified responsible bidder with the highest adjusted score, which shall be
3 calculated by adding the bidder's technical proposal score to the bidder's cost
4 proposal score. The technical review committee shall award the lowest qualified
5 responsible bidder the maximum number of points that may be awarded to a cost
6 proposal under the request for proposals, but not less than 45 percent and not more
7 than 75 percent of the maximum number of combined points that may be awarded
8 to a technical proposal and cost proposal. For each remaining qualified responsible
9 bidder, the technical review committee shall calculate the score for the cost proposal
10 by reducing the maximum number of points that may be awarded to the cost proposal
11 by at least 1 percent for each percentage point by which the cost proposal exceeds the
12 lowest cost proposal.

13 (d) Following a review of cost proposals, the office may reject all proposals. If
14 the office rejects all proposals or does not execute a contract after issuing an intent
15 to award a contract under par. (c), the office may reissue the request for proposals
16 and allow only the qualified responsible bidders originally notified under sub. (6) (e)
17 to submit new proposals. The office may pay a reasonable stipulated fee to each
18 design-builder that provides a responsive but unsuccessful proposal in response to
19 the reissued request for proposals. If the reissued request for proposals specifies a
20 maximum fixed price, the office may not award a stipend to a design-builder whose
21 proposal exceeds that price.

22 (e) Not less than 5 working days prior to executing a design-build contract, the
23 department shall provide notice to each unsuccessful qualified responsible bidder
24 that a notice of intent to award a contract has been issued.

1 (f) The department and the technical review committee shall maintain the
2 confidentiality of information provided by design-builders as required by s. 84.01
3 (32).

4 **(8) CONTRACT AWARD.** (a) In this subsection:

5 1. "Construction services" means work necessary to construct a project,
6 including trucking services and materials purchased regardless of whether the
7 materials are installed by the design-builder.

8 2. "Specialty services" means work related to sanitary sewer systems, water
9 main systems, staking, electrical, landscaping and erosion control, traffic control,
10 signing, pavement marking, fencing, and other work identified by the office.

11 (b) No later than 10 days following the issuance of a notice of intent to award
12 a design-build contract, the office shall verify that the design-builder will perform
13 not less than 30 percent of the construction services under the contract with labor
14 provided by employees of the design-builder or member and equipment owned or
15 rented by the design-builder or member.

16 (c) The design-builder shall submit to the office in the form prescribed by the
17 office documentation of the construction services the design-builder or members will
18 perform and the dollar value of the services.

19 (d) The office shall calculate the percentage of total construction services
20 identified in the contract to be performed by the design-builder or members by
21 subtracting the value of specialty services to be performed from the total contract
22 amount and dividing the dollar value of construction services to be performed by the
23 design-builder or members by the difference. If the value of construction services
24 to be performed by the design-builder or members is less than 30 percent of the value

1 of all construction services required under the contract, the office shall cancel the
2 contract award.

3 **(9) PROJECT DELIVERY.** An individual identified in a response to a request for
4 qualifications or in a technical proposal may be replaced by a design-builder if the
5 office determines that the new individual meets the qualifications described in the
6 response to the request for qualifications or in the technical proposal and that the
7 individual's qualifications are at least equal to the qualifications of the individual
8 being replaced.

9 **(10) LIABILITY.** (a) Nothing in this section shall be construed as relieving a
10 design-builder of 3rd-party liability or liability for loss or damage to property of the
11 state or a county or municipality.

12 (b) All design services, including architectural and engineering services,
13 provided under a design-build contract are services and not products.

14 **(11) STIPULATED FEE.** (a) The department shall award a stipulated fee of not
15 less than three-tenths of 1 percent of the department's estimated cost of design and
16 construction as follows:

17 1. To each qualified responsible bidder that provides a responsive but
18 unsuccessful proposal when the office issues a notice of intent to award a contract.
19 If the request for proposals specifies a maximum fixed price, the office may not award
20 a fee to a proposal that exceeds the maximum fixed price.

21 2. To all qualified responsible bidders that provide a responsive proposal, if the
22 office does not issue a notice of intent to award a contract.

23 3. To all qualified responsible bidders if the office cancels the solicitation before
24 the technical review committee reviews technical proposals.

1 (b) The department shall pay the fee to each qualified responsible bidder under
2 par. (a) no later than 90 days after the department issues a notice of intent to award
3 a contract, determines that it will not issue a notice of intent to award a contract, or
4 cancels the solicitation.

5 (c) In consideration for paying the fee, the department may use work product
6 contained in an unsuccessful proposal in connection with any proposed or awarded
7 design-build project without making any additional compensation to the
8 design-builder. If an unsuccessful design-builder waives the stipulated fee, the
9 department may not use work product in the design-builder's unsuccessful proposal.

10 **(12) RULES.** The department may promulgate rules necessary to implement
11 this section.

12 **(13) APPEALS.** (a) Any person aggrieved and directly affected by a decision of
13 the office to issue a request for qualifications or a request for proposals under this
14 section shall be entitled to judicial review of the decision as provided in chapter 227,
15 subject to the procedural requirements of s. 227.53 (1). A person shall be considered
16 a person aggrieved and directly affected by a decision of the office if any of the
17 following apply to a request for qualifications or a request for proposals issued by the
18 office under this section:

19 1. The request does not include qualifications, requirements, or other items
20 required under this section.

21 2. The request does not comply with procedural requirements under this
22 section.

23 3. The request contains material errors or omissions.

24 4. The request contains material discrepancies, deficiencies, or ambiguities
25 that prevent a person from submitting a responsive proposal.

1 5. The request indicates a bias against or preference for a specific
2 design-builder.

3 6. The request exceeds the department's authority.

4 (b) Any person aggrieved and directly affected by a decision of the office to issue
5 a notice of intent to award a contract under this section shall be entitled to judicial
6 review of the decision as provided in chapter 227, subject to the procedural
7 requirements of s. 227.53 (1). A person shall be considered a person aggrieved and
8 directly affected by a decision of the office if any of the following apply to a notice of
9 intent to award a contract under this section:

10 1. The design-builder that received the notice of intent to award a contract was
11 improperly certified as a qualified responsible bidder.

12 2. A mathematical error was made in scoring any of the proposals that resulted
13 in an improper intent to award a contract.

14 3. There is evidence of collusion or fraud involving either the design-builder
15 who received the notice of intent to award a contract or a member of the technical
16 review committee.

17 4. There is evidence of bias of a member of the technical review committee.

18 5. There is evidence that a member of the technical review committee has a
19 conflict of interest because the committee member, a member of his or her immediate
20 family, as defined in s. 19.42 (7), or any organization or business with which the
21 member is associated, as defined in s. 19.42 (2), may benefit from the intent to award
22 a contract.

23 6. The technical proposal or cost proposal submitted by the design-builder who
24 received the notice of intent to award a contract is not responsive to the request for
25 proposals, contains conditions or qualifications not provided for in the request for

1 proposals, or does not assign costs to all services identified in the technical proposal
2 or is otherwise materially unbalanced.

3 (c) If the office prevails upon judicial review, following any protest and
4 appellate court proceedings, the office shall be entitled to recover all costs and
5 charges included in the final order or judgment, excluding attorney fees. Upon
6 payment of costs and charges by the protester, the bond shall be returned. If the
7 protesting party prevails, the protesting party shall be entitled to recover from the
8 office all costs and charges included in the final order or judgment, excluding
9 attorney fees. The entire amount of the bond shall be forfeited if the hearing officer
10 determines that a protest was filed for a frivolous or improper purpose, including but
11 not limited to the purpose of harassing, causing unnecessary delay, or causing
12 needless cost for the office or parties.

13 **(14) DELIVERABLES.** (a) No later than 3 months after the effective date of this
14 section ... [LRB inserts date], the office shall prepare a report that establishes a
15 program structure for delivering projects as required under this subsection. The
16 report shall specify the types of highway improvement projects to be considered and
17 procedures and timelines for the bid process. The office may not designate a highway
18 improvement project as a design-build project prior to the completion of the report.

19 (b) No later than 6 months after the effective date of this section ... [LRB inserts
20 date], the office shall prepare a design-build procurement manual that incorporates
21 the requirements under this subsection and any applicable requirements under
22 federal law. The manual shall be created by a committee that includes all of the
23 following members:

- 24 1. The director.

1 2. Two employees of the department who represent the division of the
2 department responsible for transportation project development and who each have
3 not less than 5 years of experience in the transportation construction industry.

4 3. One person representing a state association of transportation architectural,
5 engineering, or design companies to be nominated by the governor and appointed
6 with the advice and consent of the senate.

7 4. One person representing a state association of transportation construction
8 companies to be nominated by the governor and appointed with the advice and
9 consent of the senate.

10 5. One person representing a national trade group with a design-build
11 certification program and experience in assisting states with the implementation of
12 a design-build program to be nominated by the governor and appointed with the
13 advice and consent of the senate.

14 (c) No later than December 31, 2026, the office shall submit a report the joint
15 committee on finance and the senate and assembly standing committees having
16 jurisdiction over transportation matters summarizing observations of the process
17 utilized for alternative project delivery methods and describing the effectiveness of
18 the alternative project delivery methods contracting procedures. The report shall
19 include discussion on scope of work, history of projects selected, evaluation criteria,
20 selection process, contract administration, work progression, time and cost
21 comparisons between the traditional contracting method and alternative delivery
22 methods, claims, and changes.

23 (d) No later than 6 months after receipt of the report required under par. (c),
24 the joint committee on finance shall determine whether the alternative project
25 delivery pilot program was successful in providing the department with additional

1 tools that allow innovation, reduced project completion time, cost certainty, or
2 reduced cost or other advantages or benefits and shall make a recommendation to
3 the legislature as to whether the pilot program should be made permanent.

4 **SECTION 1082.** 84.59 (6) of the statutes is amended to read:

5 84.59 (6) The building commission may contract revenue obligations when it
6 reasonably appears to the building commission that all obligations incurred under
7 this section can be fully paid from moneys received or anticipated and pledged to be
8 received on a timely basis. Except as provided in this subsection, the principal
9 amount of revenue obligations issued under this section may not exceed
10 ~~\$4,055,372,900~~ \$4,197,627,500, excluding any obligations that have been defeased
11 under a cash optimization program administered by the building commission, to be
12 used for transportation facilities under s. 84.01 (28) and major highway projects for
13 the purposes under ss. 84.06 and 84.09. In addition to the foregoing limit on principal
14 amount, the building commission may contract revenue obligations under this
15 section as the building commission determines is desirable to refund outstanding
16 revenue obligations contracted under this section, to make payments under
17 agreements or ancillary arrangements entered into under s. 18.55 (6) with respect
18 to revenue obligations issued under this section, and to pay expenses associated with
19 revenue obligations contracted under this section.

20 **SECTION 1082m.** 85.0203 of the statutes is created to read:

21 **85.0203 Mileage-based fees.** (1) The department shall expend not more
22 than \$2,500,000 to enter into a contract with a firm for the study of, and preparation
23 of a report regarding, the policies, procedures, and operations needed to implement
24 mileage-based fees and for the preparation of a traffic and revenue analysis
25 associated with these fees. No later than December 1, 2022, the firm conducting the

1 study and preparing the analysis under this subsection shall report its findings to
2 the department and the legislature under s. 13.172 (2).

3 (2) No later than January 1, 2023, the department shall submit a
4 recommendation on an implementation plan for a mileage-based fee to the joint
5 committee on finance.

6 (3) The department may implement a mileage-based fee only if the joint
7 committee on finance approves the plan under sub. (2). If the committee modifies and
8 approves the proposed plan, the department may implement a mileage-based fee
9 only as modified by the committee.

10 (4) If the joint committee on finance approves a mileage-based fee plan, the
11 department shall create a division of innovative transportation finance systems that
12 shall administer any mileage-based fee plan imposed under this section. The
13 division shall report directly to the secretary of transportation.

14 **SECTION 1082o.** 85.061 (3) (a) (intro.) of the statutes is amended to read:

15 85.061 (3) (a) (intro.) The department shall administer a rail passenger route
16 development program. From the ~~appropriation~~ appropriations under ~~s.~~ ss. 20.395
17 (2) (br) and 20.866 (2) (up), the department may fund any of the following:

18 **SECTION 1082p.** 85.061 (3) (b) of the statutes is amended to read:

19 85.061 (3) (b) The department may not use any proceeds from the bond issue
20 authorized under s. 20.866 (2) (up) or the moneys appropriated under s. 20.395 (2)
21 (br) unless the joint committee on finance approves the use of the proceeds or moneys
22 and, with respect to a route under par. (a) 1. or 2., the department submits evidence
23 to the joint committee on finance that Amtrak or the applicable railroad has agreed
24 to provide rail passenger service on that route. The department may contract with
25 Amtrak, railroads or other persons to perform the activities under the program.

1 **SECTION 1083d.** 85.093 of the statutes is created to read:

2 **85.093 Intermodal freight assistance.** The department may make grants
3 to public or private applicants for intermodal freight facilities that the department
4 determines have a public purpose. In the 2019-21 fiscal biennium, a grant made
5 under this section shall be paid from the appropriation under s. 20.395 (2) (bu). After
6 July 1, 2021, a grant made under this section shall be paid from the appropriation
7 under s. 20.866 (2) (uw). For the 2019-21 fiscal biennium, grants under this section
8 may not exceed \$1,500,000.

9 **SECTION 1084.** 85.20 (4m) (a) 6. cm. of the statutes is amended to read:

10 85.20 (4m) (a) 6. cm. From the appropriation under s. 20.395 (1) (ht), the
11 department shall pay ~~\$61,724,900 for aid payable for calendar years 2012 to 2014~~
12 ~~and \$64,193,900 for aid payable for calendar year years 2015 to 2019 and~~
13 \$65,477,800 for calendar year 2020 and thereafter, to the eligible applicant that pays
14 the local contribution required under par. (b) 1. for an urban mass transit system that
15 has annual operating expenses of \$80,000,000 or more. If the eligible applicant that
16 receives aid under this subd. 6. cm. is served by more than one urban mass transit
17 system, the eligible applicant may allocate the aid between the urban mass transit
18 systems in any manner the eligible applicant considers desirable.

19 **SECTION 1085.** 85.20 (4m) (a) 6. d. of the statutes is amended to read:

20 85.20 (4m) (a) 6. d. From the appropriation under s. 20.395 (1) (hu), the
21 department shall pay ~~\$16,219,200 for aid payable for calendar years 2012 to 2014~~
22 ~~and \$16,868,000 for aid payable for calendar year years 2015 to 2019 and~~
23 \$17,205,400 for calendar year 2020 and thereafter, to the eligible applicant that pays
24 the local contribution required under par. (b) 1. for an urban mass transit system that
25 has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000.

1 If the eligible applicant that receives aid under this subd. 6. d. is served by more than
2 one urban mass transit system, the eligible applicant may allocate the aid between
3 the urban mass transit systems in any manner the eligible applicant considers
4 desirable.

5 **SECTION 1086.** 85.20 (4m) (a) 7. b. of the statutes is amended to read:

6 85.20 (4m) (a) 7. b. For the purpose of making allocations under subd. 7. a., the
7 amounts for aids are ~~\$23,267,200 in calendar years 2012 and 2013, \$23,544,900 in~~
8 ~~calendar year 2014, and \$24,486,700 in calendar year~~ years 2015 to 2019 and
9 \$24,976,400 in calendar year 2020 and thereafter. These amounts, to the extent
10 practicable, shall be used to determine the uniform percentage in the particular
11 calendar year.

12 **SECTION 1087.** 85.20 (4m) (a) 8. b. of the statutes is amended to read:

13 85.20 (4m) (a) 8. b. For the purpose of making allocations under subd. 8. a., the
14 amounts for aids are ~~\$5,267,000 in calendar years 2012 and 2013, \$4,989,300 in~~
15 ~~calendar year 2014, and \$5,188,900 in calendar year~~ years 2015 to 2019 and
16 \$5,292,700 in calendar year 2020 and thereafter. These amounts, to the extent
17 practicable, shall be used to determine the uniform percentage in the particular
18 calendar year.

19 **SECTION 1089m.** 85.64 of the statutes is created to read:

20 **85.64 Office of innovative program delivery. (1)** In this section:

21 (a) "Director" means the director of the office of innovative program delivery
22 attached to the department under s. 15.463 (1).

23 (b) "Office" means the office of innovative program delivery attached to the
24 department under s. 15.463 (1).

1 **(2)** The secretary shall appoint a director who has no fewer than 5 years of
2 experience in design-build project development and delivery specific to public
3 transportation or public infrastructure construction.

4 **(3)** The director shall do all of the following:

5 (a) Perform the duties and functions required under s. 84.062.

6 (b) Employ, supervise, and train personnel assigned to the office by the
7 secretary.

8 (c) Supervise all expenditures of the office.

9 **(4)** The office shall perform the duties and functions required under s. 84.062.

10 **SECTION 1091.** 86.30 (2) (a) 3. of the statutes is amended to read:

11 86.30 **(2)** (a) 3. For each mile of road or street under the jurisdiction of a
12 municipality as determined under s. 86.302, the mileage aid payment shall be ~~\$2,202~~
13 ~~\$2,389~~ in calendar year ~~2017~~ 2019 and ~~\$2,389~~ \$2,628 in calendar year ~~2018~~ 2020 and
14 thereafter.

15 **SECTION 1092.** 86.30 (9) (b) of the statutes is amended to read:

16 86.30 **(9)** (b) For the purpose of calculating and distributing aids under sub. (2),
17 the amounts for aids to counties are ~~\$98,400,200~~ \$111,093,800 in calendar year ~~2017~~
18 2019 and ~~\$111,093,800~~ \$122,203,200 in calendar year ~~2018~~ 2020 and thereafter.
19 These amounts, to the extent practicable, shall be used to determine the statewide
20 county average cost-sharing percentage in the particular calendar year.

21 **SECTION 1093.** 86.30 (9) (c) of the statutes is amended to read:

22 86.30 **(9)** (c) For the purpose of calculating and distributing aids under sub. (2),
23 the amounts for aids to municipalities are ~~\$321,260,500~~ \$348,639,300 in calendar
24 year ~~2017~~ 2019 and ~~\$348,639,300~~ \$383,503,200 in calendar year ~~2018~~ 2020 and
25 thereafter. These amounts, to the extent practicable, shall be used to determine the

1 statewide municipal average cost-sharing percentage in the particular calendar
2 year.

3 **SECTION 1095m.** 86.31 (3s) of the statutes is created to read:

4 86.31 (3s) DISCRETIONARY SUPPLEMENTAL GRANTS. (a) Funds provided under s.
5 20.395 (2) (fc) shall be distributed under this subsection as discretionary grants to
6 reimburse political subdivisions for improvements. The department shall solicit and
7 provide discretionary grants under this subsection until all funds appropriated
8 under s. 20.395 (2) (fc) have been expended.

9 (b) 1. From the appropriation under s. 20.395 (2) (fc), the department shall
10 allocate \$32,003,200 in fiscal year 2019-20, to fund county trunk highway
11 improvements.

12 2. From the appropriation under s. 20.395 (2) (fc), the department shall allocate
13 \$35,149,400 in fiscal year 2019-20, to fund town road improvements.

14 3. From the appropriation under s. 20.395 (2) (fc), the department shall allocate
15 \$22,847,400 in fiscal year 2019-20, to fund municipal street improvement projects.

16 (c) Notwithstanding sub. (4), a political subdivision may apply to the
17 department under this subsection for reimbursement of not more than 90 percent of
18 eligible costs of an improvement.

19 **SECTION 1096m.** 86.315 (1) of the statutes is amended to read:

20 86.315 (1) From the appropriation under s. 20.395 (1) (fu), the department
21 shall annually, on March 10, pay to counties having county forests established under
22 ch. 28, for the improvement of public roads within the county forests which are open
23 and used for travel and which are not state or county trunk highways or town roads
24 and for which no aids are paid under s. 86.30, the amount of ~~\$336~~ \$351 per mile of
25 road designated in the comprehensive county forest land use plan as approved by the

1 county board and the department of natural resources. If the amount appropriated
2 under s. 20.395 (1) (fu) is insufficient to make the payments required under this
3 subsection, the department shall prorate the amount appropriated in the manner it
4 considers desirable.

5 **SECTION 1098.** 93.06 (16) of the statutes is created to read:

6 **93.06 (16) FARMER MENTAL HEALTH ASSISTANCE.** Provide mental health
7 assistance to farmers and farm families.

8 **SECTION 1103m.** 101.02 (7y) of the statutes is created to read:

9 101.02 (7y) (a) In this subsection, “quarry” has the meaning given in s.
10 66.04135 (2) (c).

11 (b) Notwithstanding sub. (7) (a), and except as provided in this subsection and
12 s. 66.04135 (3) (c), no city, village, town, or county may make or enforce a local order
13 that limits blasting at a quarry.

14 (c) A city, village, town, or county may petition the department for an order
15 granting the city, village, town, or county the authority to impose additional
16 restrictions and requirements related to blasting on the operator of a quarry. If a city,
17 village, town, or county submits a petition under this paragraph because of concerns
18 regarding the potential impact of blasting on a qualified historic building, as defined
19 in s. 101.121 (2) (c), the department may require the operator of the quarry to pay
20 the costs of an impact study related to the qualified historic building.

21 (d) If the department issues an order under this subsection, the order may
22 grant the city, village, town, or county the authority to impose restrictions and
23 requirements related to blasting at the quarry that are more restrictive than the
24 requirements under s. 101.15 related to blasting and rules promulgated by the
25 department under s. 101.15 (2) (e) related to blasting.

1 (e) The department may not charge a fee to a city, village, town, or county in
2 connection with a petition submitted under par. (c).

3 **SECTION 1110.** 102.07 (20) of the statutes is amended to read:

4 102.07 (20) An individual who is performing services for a person participating
5 in the self-directed services option, as defined in s. 46.2897 (1), for a person receiving
6 long-term care benefits under s. ~~46.27~~, 46.275, or 46.277 or under any children's
7 long-term support waiver program on a self-directed basis, or for a person receiving
8 the Family Care benefit, as defined in s. 46.2805 (4), or benefits under the Family
9 Care Partnership program, as described in s. 49.496 (1) (bk) 3., on a self-directed
10 basis and who does not otherwise have worker's compensation coverage for those
11 services is considered to be an employee of the entity that is providing financial
12 management services for that person.

13 **SECTION 1325b.** 106.18 of the statutes is amended to read:

14 **106.18 Youth summer jobs programs in ~~1st class cities~~.** From the
15 appropriation account under s. 20.445 (1) (fm), the department shall implement and
16 operate youth summer jobs programs in ~~1st class cities~~ this state.

17 **SECTION 1325c.** 106.27 (1) (g) of the statutes is created to read:

18 106.27 (1) (g) Grants for programs that promote the attraction and retention
19 of personal care workers.

20 **SECTION 1325d.** 106.27 (1j) (title) of the statutes is amended to read:

21 106.27 (1j) (title) WORKFORCE TRAINING PROGRAM; GRANTS FOR MOBILE CLASSROOMS
22 AND INSTITUTIONAL JOB CENTERS.

23 **SECTION 1325h.** 106.27 (1j) (a) of the statutes is amended to read:

24 106.27 (1j) (a) Of the amounts appropriated under s. 20.445 (1) (b), the
25 department shall allocate ~~up to \$1,000,000~~ \$200,000 in the 2019-20 fiscal year and

1 \$320,000 in the 2020-21 fiscal year for grants to the department of corrections to
2 fund the creation and operation of mobile classrooms.

3 **SECTION 1325p.** 106.27 (1j) (ad) of the statutes is created to read:

4 106.27 **(1j)** (ad) In this paragraph, “eligible institution” means a minimum
5 security correctional institution or a medium security prison. Of the amounts
6 appropriated under s. 20.445 (1) (b), the department shall allocate \$225,000 in the
7 2019-20 fiscal year for grants to the department of corrections to fund the creation
8 and operation of institutional job centers at 6 eligible institutions and \$262,500 in
9 the 2020-21 fiscal year for grants to the department of corrections to fund the
10 creation and operation of institutional job centers at 7 eligible institutions. The
11 department of corrections may not use a grant under this paragraph to fund the
12 creation and operation of more than one institutional job center at any eligible
13 institution.

14 **SECTION 1326.** 106.27 (1u) of the statutes is created to read:

15 106.27 **(1u)** SHIPBUILDERS; TRAINING GRANTS. From the appropriation under s.
16 20.445 (1) (b), in each year of the 2019-21 fiscal biennium, the department shall
17 allocate \$1,000,000 for grants to shipbuilders in this state to train new and current
18 employees. A shipbuilder that receives a grant under this subsection shall expend
19 all grant moneys before July 1, 2021, for purposes of training new and current
20 employees.

21 **SECTION 1354.** 108.02 (13) (k) of the statutes is amended to read:

22 108.02 **(13)** (k) “Employer” does not include a county department, an aging
23 unit, or, under s. 46.2785, a private agency that serves as a fiscal agent or contracts
24 with a fiscal intermediary to serve as a fiscal agent under s. 46.27 (5) (i), 46.272 (7)
25 (e), or 47.035 as to any individual performing services for a person receiving

1 long-term support services under s. ~~46.27 (5) (b)~~, 46.272 (7) (b), 46.275, 46.277,
2 46.278, 46.2785, 46.286, 46.495, 51.42, or 51.437 or personal assistance services
3 under s. 47.02 (6) (c).

4 **SECTION 1387.** 108.22 (10) of the statutes is amended to read:

5 108.22 (10) A private agency that serves as a fiscal agent under s. 46.2785 or
6 contracts with a fiscal intermediary to serve as a fiscal agent under s. ~~46.27 (5) (i)~~,
7 ~~46.272 (7) (e)~~, or 47.035 as to any individual performing services for a person
8 receiving long-term support services under s. ~~46.27 (5) (b)~~, 46.272 (7) (b), 46.275,
9 46.277, 46.278, 46.2785, 46.286, 46.495, 51.42, or 51.437 or personal assistance
10 services under s. 47.02 (6) (c) may be found jointly and severally liable for the
11 amounts owed by the person under this chapter, if, at the time the person's quarterly
12 report is due under this chapter, the private agency served as a fiscal agent for the
13 person. The liability of the agency as provided in this subsection survives
14 dissolution, reorganization, bankruptcy, receivership, assignment for the benefit of
15 creditors, judicially confirmed extension or composition, or any analogous situation
16 of the person and shall be set forth in a determination or decision issued under s.
17 108.10. An appeal or review of a determination under this subsection shall not
18 include an appeal or review of determinations of amounts owed by the person.

19 **SECTION 1421.** 115.28 (65) of the statutes is amended to read:

20 115.28 (65) WISCONSIN READING CORPS. ~~In the 2017-18 and 2018-19 school~~
21 ~~years,~~ Annually distribute the amounts appropriated under s. 20.255 (3) (fr) to
22 Wisconsin Reading Corps to provide one-on-one tutoring if Wisconsin Reading
23 Corps provides matching funds of \$250,000 in each school year.

24 **SECTION 1425f.** 115.343 (1) of the statutes is amended to read:

1 115.343 (1) The department shall establish a school day milk program. A
2 public, private, or tribal school participating in the program shall offer each eligible
3 child one half-pint of Wisconsin-produced whole milk, 2 percent milk, 1.5 percent
4 milk, one percent milk, 0.5 percent milk, skim milk or chocolate milk on each day in
5 which school is in session. If a child is allergic to milk or has metabolic disorders or
6 other conditions which prohibit him or her from drinking milk, the child shall be
7 offered juice as a substitute. Any school that participates in the program is
8 encouraged to consider bids from local milk suppliers. The school shall keep all
9 information related to the identity of the pupils who receive a beverage under the
10 program confidential. In this subsection, “Wisconsin-produced” means that all or
11 part of the raw milk used by the milk processor was produced in this state. In this
12 section, “public, private, or tribal school” includes a charter school under s. 118.40
13 (2r) or (2x), the program under s. 115.52, the center under s. 115.525, or a residential
14 care center for children and youth, as defined in s. 115.76 (14g).

15 **SECTION 1437p.** 115.375 of the statutes is created to read:

16 **115.375 Grants for robot-assisted educational programs for pupils**
17 **with autism.** (1) A cooperative educational service agency may apply to the
18 department for a grant for the purpose of implementing a program that uses all of
19 the following to teach social and behavioral skills to pupils with autism spectrum
20 disorder:

- 21 (a) Interactive, facially-expressive humanoid robots.
22 (b) A curriculum with embedded evidence-based practices.
23 (c) Visual supports.
24 (d) Video modeling.
25 (e) An automated data collection system.

1 (f) A comprehensive curriculum facilitator.

2 (g) A pupil activity manual with extension activities.

3 **(2)** A cooperative educational service agency shall include with an application
4 under sub. (1) a proposal outlining the intended use of grant moneys and an estimate
5 of the number of pupils who will be served by the program described under sub. (1).

6 **(3)** From the appropriation under s. 20.255 (2) (bi), the department shall award
7 grants under sub. (1) to cooperative educational service agencies in amounts
8 determined by the department.

9 **(4)** A cooperative educational service agency that receives a grant under this
10 section shall use the grant moneys to develop, implement, and provide the program
11 described under sub. (1) and to purchase robotic devices and curriculum with proven
12 effectiveness for aiding in the academic, social, and emotional learning of pupils with
13 autism spectrum disorder. The cooperative educational service agency shall ensure
14 that a licensed special education teacher is present at the location where the program
15 is provided.

16 **SECTION 1440.** 115.387 of the statutes, as affected by 2019 Wisconsin Act ...
17 (this act), is repealed.

18 **SECTION 1441.** 115.387 (1) (d) 1. of the statutes is amended to read:

19 115.387 (1) (d) 1. For purposes of a public school that is under the control of a
20 school board, “number of pupils enrolled” has the meaning given for “pupils enrolled”
21 in s. ~~115.437 (1)~~ 121.004 (7).

22 **SECTION 1459.** 115.437 (2) (a) of the statutes is amended to read:

23 115.437 (2) (a) Except as provided in par. (b), annually on the 4th Monday of
24 March, the department shall pay to each school district an amount equal to the
25 average of the number of pupils enrolled in the school district in the current and 2

1 preceding school years multiplied by \$75 in the 2013-14 school year, by \$150 in the
2 2014-15 and 2015-16 school years, by \$250 in the 2016-17 school year, by \$450 in
3 the 2017-18 school year, by \$654 in the 2018-19 school year, by \$679 in the
4 subsequent school year, and ~~by \$630~~ in each school year thereafter by \$704. The
5 department shall make the payments from the appropriation under s. 20.255 (2) (aq).

6 **SECTION 1464f.** 115.439 of the statutes is created to read:

7 **115.439 Supplemental per pupil aid. (1) DEFINITIONS.** In this section:

8 (a) “Membership” means the membership used by the department to calculate
9 a school district’s aid under s. 121.08 in the current school year.

10 (b) “Number of pupils enrolled” has the meaning given in s. 115.437.

11 (c) “State aid” means aid under ss. 121.08, 121.09, and 121.105 and subch. VI,
12 as calculated for the current school year on October 15 under s. 121.15 (4) and
13 including adjustments made under s. 121.15 (4).

14 **(2) ELIGIBILITY.** (a) A school district is eligible for aid under this section if the
15 amount calculated under par. (b) is less than the amount calculated under par. (c).

16 (b) Divide the school district’s state aid by the school district’s membership.

17 (c) Subtract the per pupil amount under s. 115.437 (2) (a) for the current school
18 year from \$1,000.

19 **(3) AID PAYMENTS.** (a) Beginning in the 2019-20 school year and subject to par.
20 (b), annually on the 4th Monday of March, the department shall pay to each eligible
21 school district an amount calculated as follows:

22 1. Subtract the amount calculated for the eligible school district under sub. (2)

23 (b) from the amount calculated under sub. (2) (c).

1 2. Multiply the difference determined under subd. 1. by the average of the
2 number of pupils enrolled in the school district in the current and 2 preceding school
3 years.

4 (b) The department shall make the payments under par. (a) from the
5 appropriation under s. 20.255 (2) (ap). If the appropriation under s. 20.255 (2) (ap)
6 in any fiscal year is insufficient to pay the full amount under par. (a), the department
7 shall prorate the payments among the school districts entitled to aid under this
8 subsection.

9 **SECTION 1472.** 115.45 (title) of the statutes is amended to read:

10 **115.45 (title) Robotics league participation grants pilot program.**

11 **SECTION 1473.** 115.45 (2) (a) of the statutes is amended to read:

12 115.45 (2) (a) Annually, the department shall notify school boards, operators
13 of charter schools under s. 118.40 (2r) and (2x), governing bodies of private schools,
14 and administrators of home-based private educational programs that applications
15 for grants under this section to participate in one or more robotics competitions will
16 be accepted from eligible teams through a date set forth in the notice. As a condition
17 of receiving a grant under this section, an applicant eligible team shall demonstrate
18 to the satisfaction of the department that the applicant eligible team will provide
19 matching funds in an amount equal to the amount awarded under this section.

20 **SECTION 1474.** 115.45 (2) (b) of the statutes is amended to read:

21 115.45 (2) (b) From the appropriation under s. 20.255 (2) (dr), the department
22 shall award ~~a grant of up to \$5,000~~ grants to eligible teams selected from the
23 applicants under par. (a). Grant funds awarded under this section may be applied
24 only towards allowable expenses. The department may not award more than \$5,000
25 to an eligible team in a school year.

1 **SECTION 1475f.** 115.455 (1) (b) of the statutes is amended to read:

2 115.455 (1) (b) The department shall accept applications from entities
3 responding to the request-for-proposal under par. (a) and shall, ~~in the 2017-18 and~~
4 ~~2018-19 school years~~, from the appropriation under s. 20.255 (2) (eb), award a grant
5 to an entity that, subject to sub. (3), satisfies the requirements under sub. (2).

6 **SECTION 1512.** 115.881 (4) of the statutes is repealed.

7 **SECTION 1513.** 115.883 of the statutes is repealed.

8 **SECTION 1687.** 120.13 (14) (b) 1. of the statutes is amended to read:

9 120.13 (14) (b) 1. ~~If a person who has contracted under par. (a) to provide a child~~
10 ~~care program is convicted of a serious crime, as defined in s. 48.686 (1) (c), or if a~~
11 ~~caregiver specified in s. 48.686 (1) (ag) 1. or a nonclient resident, as defined in s.~~
12 ~~48.686 (1) (bm), of the~~ subject to a background check under s. 48.686 (2) who operates,
13 works at, or resides at a child care program contracted for under par. (a), is convicted
14 or adjudicated delinquent for committing a serious crime ~~on or after his or her 10th~~
15 ~~birthday, as defined under s. 48.686 (1) (c),~~ the school board shall rescind the contract
16 ~~of the contractor~~ for the child care program immediately upon providing written
17 notice of the rescission and the grounds for the rescission and an explanation of the
18 process for appealing the rescission.

19 **SECTION 1688.** 120.13 (14) (b) 2. of the statutes is amended to read:

20 120.13 (14) (b) 2. ~~If a person who has contracted under par. (a) to provide a child~~
21 ~~care program is the subject of a pending criminal charge alleging that the person has~~
22 ~~committed a serious crime, as defined in s. 48.686 (1) (c), or if a caregiver specified~~
23 ~~in s. 48.686 (1) (ag) 1. or a nonclient resident, as defined in s. 48.686 (1) (bm), of the~~
24 subject to a background check under s. 48.686 (2) who operates, works at, or resides
25 at a child care program contracted for under par. (a) is the subject of a pending

1 criminal charge or delinquency petition alleging that the person has committed a
2 serious crime ~~on or after his or her 10th birthday, as defined in s. 48.686 (1) (c), the~~
3 school board shall immediately suspend the contract ~~of the contractor~~ for the child
4 care program until the school board obtains information regarding the final
5 disposition of the charge or delinquency petition indicating that the person is not
6 ineligible to ~~provide~~ operate, work at, or reside at a child care program under this
7 subsection.

8 **SECTION 1722f.** 121.905 (1) (a) of the statutes is amended to read:

9 121.905 (1) (a) Except as provided in par. (b), in this section, “revenue ceiling”
10 means \$9,100 in the 2017-18 school year, \$9,400 in the 2018-19 school year, \$9,500
11 ~~in the 2019-20 school year, \$9,600 in the 2020-21 school year, \$9,700 in the 2021-22~~
12 2019-20 school year, and ~~\$9,800 in the 2022-23 school year~~ and in any each
13 subsequent school year, \$10,000.

14 **SECTION 1724.** 121.905 (3) (c) 6. of the statutes is amended to read:

15 121.905 (3) (c) 6. For the limit for each of the 2015-16 to 2018-19 school year
16 ~~or years, for the 2021-22 school year, and for~~ any school year thereafter, make no
17 adjustment to the result under par. (b).

18 **SECTION 1725.** 121.905 (3) (c) 7. of the statutes is created to read:

19 121.905 (3) (c) 7. For the limit for the 2019-20 school year, add \$175 to the
20 result under par. (b).

21 **SECTION 1726.** 121.905 (3) (c) 8. of the statutes is created to read:

22 121.905 (3) (c) 8. For the limit for the 2020-21 school year, add \$179 to the
23 result under par. (b).

24 **SECTION 1728g.** 121.91 (2m) (i) of the statutes is renumbered 121.91 (2m) (k),

25 and 121.91 (2m) (k) (intro.), as renumbered, is amended to read:

1 121.91 **(2m)** (k) (intro.) Except as provided in subs. (3), (4), and (8), no school
2 district may increase its revenues for any of the 2015-16 to 2018-19 school year
3 years, for the 2021-22 school year, or for any school year thereafter to an amount that
4 exceeds the amount calculated as follows:

5 **SECTION 1729.** 121.91 (2m) (im) of the statutes is created to read:

6 121.91 **(2m)** (im) Except as provided in subs. (3), (4), and (8), no school district
7 may increase its revenues for the 2019-20 school year to an amount that exceeds the
8 amount calculated as follows:

9 1. Divide the sum of the amount of state aid received in the previous school year
10 and property taxes levied for the previous school year, excluding property taxes
11 levied for the purpose of s. 120.13 (19) and excluding funds described under sub. (4)
12 (c), by the average of the number of pupils enrolled in the 3 previous school years.

13 2. Add \$175.

14 3. Multiply the result under subd. 2. by the average of the number of pupils
15 enrolled in the current school year and the 2 preceding school years.

16 **SECTION 1730.** 121.91 (2m) (j) of the statutes is created to read:

17 121.91 **(2m)** (j) Except as provided in subs. (3), (4), and (8), no school district
18 may increase its revenues for the 2020-21 school year to an amount that exceeds the
19 amount calculated as follows:

20 1. Divide the sum of the amount of state aid received in the previous school year
21 and property taxes levied for the previous school year, excluding property taxes
22 levied for the purpose of s. 120.13 (19) and excluding funds described under sub. (4)
23 (c), by the average of the number of pupils enrolled in the 3 previous school years.

24 2. Add \$179.

1 3. Multiply the result under subd. 2. by the average of the number of pupils
2 enrolled in the current school year and the 2 preceding school years.

3 **SECTION 1732.** 121.91 (2m) (r) 1. (intro.) of the statutes is amended to read:

4 121.91 **(2m)** (r) 1. (intro.) Notwithstanding pars. ~~(e) to (i)~~ (im) to (k), if a school
5 district is created under s. 117.105, its revenue limit under this section for the school
6 year beginning with the effective date of the reorganization shall be determined as
7 follows except as provided under subs. (3) and (4):

8 **SECTION 1733.** 121.91 (2m) (r) 1. b. of the statutes is amended to read:

9 121.91 **(2m)** (r) 1. b. Add an amount equal to the amount of revenue increase
10 per pupil allowed under this subsection for the previous school year multiplied by the
11 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal
12 to the result under subd. 1. a., except that in calculating the limit for the 2013-14
13 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
14 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
15 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
16 under subd. 1. a. In the 2015-16 to 2018-19 school year years, the 2021-22 school
17 year, and any school year thereafter, make no adjustment to the result under subd.
18 1. a.

19 **SECTION 1734.** 121.91 (2m) (r) 2. (intro.) of the statutes is amended to read:

20 121.91 **(2m)** (r) 2. (intro.) If a school district is created under s. 117.105, the
21 following adjustments to the calculations under pars. ~~(e) to (h)~~ (im) to (k) apply for
22 the 2 school years beginning on the July 1 following the effective date of the
23 reorganization:

24 **SECTION 1735.** 121.91 (2m) (r) 2. a. of the statutes is amended to read:

1 121.91 **(2m)** (r) 2. a. For the school year beginning on the first July 1 following
2 the effective date of the reorganization the number of pupils in the previous school
3 year shall be used under pars. ~~(e)~~ (im) 1., ~~(d)~~ (j) 1. and ~~(e)~~ (k) 1. instead of the average
4 of the number of pupils in the 3 previous school years, and for the school year
5 beginning on the 2nd July 1 following the effective date of the reorganization the
6 average of the number of pupils in the 2 previous school years shall be used under
7 pars. ~~(e)~~ (im) 1., ~~(d)~~ (j) 1. and ~~(e)~~ (k) 1. instead of the average of the number of pupils
8 in the 3 previous school years.

9 **SECTION 1736.** 121.91 (2m) (r) 2. b. of the statutes is amended to read:

10 121.91 **(2m)** (r) 2. b. For the school year beginning on the first July 1 following
11 the effective date of the reorganization the average of the number of pupils in the
12 current and the previous school years shall be used under ~~par. (e)~~ pars. (j) 3. and (k)
13 4. instead of the average of the number of pupils in the current and the 2 preceding
14 school years.

15 **SECTION 1737.** 121.91 (2m) (s) 1. (intro.) of the statutes is amended to read:

16 121.91 **(2m)** (s) 1. (intro.) Notwithstanding pars. ~~(e) to (i)~~ (im) to (k), if territory
17 is detached from a school district to create a new school district under s. 117.105, the
18 revenue limit under this section of the school district from which territory is detached
19 for the school year beginning with the effective date of the reorganization shall be
20 determined as follows except as provided in subs. (3) and (4):

21 **SECTION 1738.** 121.91 (2m) (s) 1. b. of the statutes is amended to read:

22 121.91 **(2m)** (s) 1. b. Add an amount equal to the amount of revenue increase
23 per pupil allowed under this subsection for the previous school year multiplied by the
24 sum of 1.0 plus the allowable rate of increase under s. 73.0305 expressed as a decimal
25 to the result under subd. 1. a., except that in calculating the limit for the 2013-14

1 school year and the 2014-15 school year, add \$75 to the result under subd. 1. a., in
2 calculating the limit for the 2019-20 school year, add \$175 to the result under subd.
3 1. a., and in calculating the limit for the 2020-21 school year, add \$179 to the result
4 under subd. 1. a. In the 2015-16 to 2018-19 school year years, the 2021-22 school
5 year, and any school year thereafter, make no adjustment to the result under subd.
6 1. a.

7 **SECTION 1739.** 121.91 (2m) (s) 2. (intro.) of the statutes is amended to read:

8 121.91 **(2m)** (s) 2. (intro.) If territory is detached from a school district to create
9 a new school district under s. 117.105, the following adjustments to the calculations
10 under pars. ~~(e) to (h)~~ (im) to (k) apply to the school district from which territory is
11 detached for the 2 school years beginning on the July 1 following the effective date
12 of the reorganization:

13 **SECTION 1740.** 121.91 (2m) (s) 2. a. of the statutes is amended to read:

14 121.91 **(2m)** (s) 2. a. For the school year beginning on the first July 1 following
15 the effective date of the reorganization, the number of pupils in the previous school
16 year shall be used under ~~par. (e)~~ pars. (im) 1., (j) 1. and (k) 1. instead of the average
17 of the number of pupils in the 3 previous school years; and for the school year
18 beginning on the 2nd July 1 following the effective date of the reorganization, the
19 average of the number of pupils in the 2 previous school years shall be used under
20 ~~par. (e)~~ pars. (im) 1., (j) 1. and (k) 1. instead of the average of the number of pupils
21 in the 3 previous school years.

22 **SECTION 1741.** 121.91 (2m) (s) 2. b. of the statutes is amended to read:

23 121.91 **(2m)** (s) 2. b. For the school year beginning on the first July 1 following
24 the effective date of the reorganization the average of the number of pupils in the
25 current and the previous school year shall be used under ~~par. (e)~~ pars. (j) 3. and (k)

1 4. instead of the average of the number of pupils in the current and the 2 preceding
2 school years.

3 **SECTION 1742.** 121.91 (2m) (t) 1. (intro.) of the statutes is amended to read:

4 121.91 **(2m)** (t) 1. (intro.) If 2 or more school districts are consolidated under
5 s. 117.08 or 117.09, ~~except as follows, in the 2013-14 school year and the 2014-15~~
6 2019-20 school year, the consolidated school district's revenue limit shall be
7 determined as provided under par. ~~(hm), and (im),~~ in the ~~2015-16~~ 2020-21 school
8 year, the consolidated school district's revenue limit shall be determined as provided
9 under par. (j), and in each school year thereafter, the consolidated school district's
10 revenue limit shall be determined as provided under par. ~~(i)~~ (k), except as follows:

11 **SECTION 1753.** 139.75 (12) of the statutes is amended to read:

12 139.75 **(12)** "Tobacco products" means cigars; cheroots; stogies; periques;
13 granulated, plug cut, crimp cut, ready-rubbed and other smoking tobacco; vapor
14 products; snuff, including moist snuff; snuff flour; cavendish; plug and twist tobacco;
15 fine cut and other chewing tobaccos; shorts; refuse scraps, clippings, cuttings and
16 sweepings of tobacco and other kinds and forms of tobacco prepared in such manner
17 as to be suitable for chewing or smoking in a pipe or otherwise, or both for chewing
18 and smoking; but "tobacco products" does not include cigarettes, as defined under s.
19 139.30 (1m).

20 **SECTION 1754.** 139.75 (14) of the statutes is created to read:

21 139.75 **(14)** "Vapor product" means a noncombustible product that produces
22 vapor or aerosol for inhalation from the application of a heating element to a liquid
23 or other substance that is depleted as the product is used, regardless of whether the
24 liquid or other substance contains nicotine.

25 **SECTION 1755.** 139.76 (1) of the statutes is amended to read:

1 139.76 (1) An excise tax is imposed upon the sale, offering or exposing for sale,
2 possession with intent to sell or removal for consumption or sale or other disposition
3 for any purpose of tobacco products by any person engaged as a distributor of them
4 at the rate, for tobacco products, not including moist snuff and vapor products, of 71
5 percent of the manufacturer's established list price to distributors without
6 diminution by volume or other discounts on domestic products and, for moist snuff,
7 at the rate of 100 percent of the manufacturer's established list price to distributors
8 without diminution by volume or other discounts on domestic products and, for vapor
9 products, at the rate of \$0.05 per milliliter of the liquid or other substance based on
10 the volume as listed by the manufacturer and at a proportionate rate for any other
11 quantity or fractional part thereof. The tax imposed under this subsection on cigars
12 shall not exceed an amount equal to 50 cents for each cigar. On products imported
13 from another country, not including moist snuff and vapor products, the rate of tax
14 is 71 percent of the amount obtained by adding the manufacturer's list price to the
15 federal tax, duties and transportation costs to the United States. On moist snuff
16 imported from another country, the rate of the tax is 100 percent of the amount
17 obtained by adding the manufacturer's list price to the federal tax, duties, and
18 transportation costs to the United States. The tax attaches at the time the tobacco
19 products are received by the distributor in this state. The tax shall be passed on to
20 the ultimate consumer of the tobacco products. All tobacco products received in this
21 state for sale or distribution within this state, except tobacco products actually sold
22 as provided in sub. (2), shall be subject to such tax.

23 **SECTION 1756m.** 139.77 (1) of the statutes is amended to read:

24 139.77 (1) On or before the 15th day of each month, every distributor with a
25 place of business in this state shall file a return showing the quantity, including

1 milliliters in the case of a vapor product, and taxable price of each tobacco product
2 brought, or caused to be brought, into this state for sale; or made, manufactured or
3 fabricated in this state for sale in this state, during the preceding month. Every
4 distributor outside this state shall file a return showing the quantity, including
5 milliliters in the case of a vapor product, and taxable price of each tobacco product
6 shipped or transported to retailers in this state to be sold by those retailers during
7 the preceding month. At the time that the return is filed, the distributor shall pay
8 the tax.

9 **SECTION 1757.** 139.78 (1) of the statutes is amended to read:

10 139.78 (1) A tax is imposed upon the use or storage by consumers of tobacco
11 products in this state at the rate, for tobacco products, not including moist snuff and
12 vapor products, of 71 percent of the cost of the tobacco products and, for moist snuff,
13 at the rate of 100 percent of the manufacturer's established list price to distributors
14 without diminution by volume or other discounts on domestic products and, for vapor
15 products, at the rate of \$0.05 per milliliter of the liquid or other substance based on
16 the volume as listed by the manufacturer and at a proportionate rate for any other
17 quantity or fractional part thereof. The tax imposed under this subsection on cigars
18 shall not exceed an amount equal to 50 cents for each cigar. The tax does not apply
19 if the tax imposed by s. 139.76 (1) on the tobacco products has been paid or if the
20 tobacco products are exempt from the tobacco products tax under s. 139.76 (2).

21 **SECTION 1763m.** 146.618 of the statutes is created to read:

22 **146.618 Qualified treatment trainee program grants.** (1) In this section,
23 "qualified treatment trainee" means an individual who has a graduate degree from
24 an accredited institution and course work in psychology, counseling, marriage and
25 family therapy, social work, nursing, or a closely related field who has not yet

1 completed the applicable supervised practice requirements for licensure as a clinical
2 social worker, certification as a social worker, licensure as a professional counselor,
3 licensure or certification as a marriage and family therapist, or licensure as a
4 psychologist.

5 (2) From the appropriation under s. 20.435 (1) (be), the department shall
6 distribute a total of \$500,000 in grant moneys each fiscal year to hospitals, federally
7 qualified health centers, or affiliates of a hospital or health care system that
8 establish and maintain a child, adolescent, and family qualified treatment trainee
9 program that provides qualified treatment trainees an opportunity to complete
10 clinically supervised practice requirements in order to be licensed professional
11 counselors or licensed clinical social workers, as well as specialized training in
12 providing mental and behavioral health services to children, youth, and families. In
13 order to be eligible for a grant under this section, a hospital, federally qualified
14 health center, or affiliate of a hospital or health care system shall match the grant
15 amount.

16 (3) Grant recipients shall use moneys awarded under this section for clinical
17 supervision, training, and resources, including salaries, benefits, and other related
18 costs for trainees and clinical supervisors.

19 **SECTION 1764.** 146.63 (2) (a) of the statutes is amended to read:

20 146.63 (2) (a) Subject to subs. (4) and (5), the department shall distribute
21 grants from the appropriation under s. 20.435 ~~(1) (fj)~~ (4) (bf) to assist rural hospitals
22 and groups of rural hospitals in procuring infrastructure and increasing case volume
23 to the extent necessary to develop accredited graduate medical training programs.
24 The department shall distribute the grants under this paragraph to rural hospitals
25 and groups of rural hospitals that apply to receive a grant under sub. (3) and that

1 satisfy the criteria established by the department under par. (b) and the eligibility
2 requirement under sub. (6).

3 **SECTION 1765.** 146.63 (6) (intro.) of the statutes is amended to read:

4 146.63 (6) ELIGIBILITY. (intro.) A rural hospital or group of rural hospitals may
5 only receive a grant under sub. (3) if the plan to use the funds involves developing
6 an accredited graduate medical training program in ~~any of the following specialties~~
7 a specialty, including any of the following:

8 **SECTION 1766.** 146.64 (2) (c) 1. of the statutes is amended to read:

9 146.64 (2) (c) 1. The department shall distribute funds for grants under par.
10 (a) from the appropriation under s. 20.435 (4) ~~(b)~~ (bf). The department may not
11 distribute more than \$225,000 from the appropriation under s. 20.435 (4) ~~(b)~~ (bf) to
12 a particular hospital in a given state fiscal year and may not distribute more than
13 \$75,000 from the appropriation under s. 20.435 (4) ~~(b)~~ (bf) to fund a given position
14 in a graduate medical training program in a given state fiscal year.

15 **SECTION 1767.** 146.64 (4) (intro.) of the statutes is amended to read:

16 146.64 (4) ELIGIBILITY. (intro.) A hospital that has an accredited graduate
17 medical training program in ~~any of the following specialties~~ a specialty, including
18 any of the following, may apply to receive a grant under sub. (3):

19 **SECTION 1776.** 153.05 (2r) (intro.) of the statutes is amended to read:

20 153.05 (2r) (intro.) Notwithstanding s. 16.75 (1), (2), and (3m), from the
21 appropriation account under s. 20.515 (1) ~~(ut)~~ (w) the department of employee trust
22 funds may expend up to \$150,000, and from the appropriation accounts under s.
23 20.435 (1) (fn), (hg), and (hi) the department of health services, in its capacity as a
24 public health authority, may expend moneys, to contract with a data organization to
25 perform services under this subchapter that are specified for the data organization

1 under sub. (1) (c) or, if s. 153.455 (4) applies, for the department of health services
2 to perform or contract for the performance of these services. As a condition of the
3 contract under this subsection, all of the following apply:

4 **SECTION 1798.** 165.95 (2) of the statutes is amended to read:

5 165.95 (2) The department of justice shall make grants to counties and to tribes
6 to enable them to establish and operate programs, including suspended and deferred
7 prosecution programs and programs based on principles of restorative justice, that
8 provide alternatives to prosecution and incarceration for criminal offenders who
9 abuse alcohol or other drugs. The department of justice shall make the grants from
10 the appropriations under s. 20.455 (2) ~~(ek)~~, (em), (jd), (kn), and (kv). The department
11 of justice shall collaborate with the departments of corrections and health and family
12 services in establishing this grant program.

13 **SECTION 1799j.** 165.986 (1) of the statutes is amended to read:

14 165.986 (1) The department of justice shall provide grants from the
15 ~~appropriation~~ appropriations under s. 20.455 (2) (bm) and (kb) to cities to employ
16 additional uniformed law enforcement officers whose primary duty is beat
17 patrolling. A city is eligible for a grant under this subsection in fiscal year 1994-95
18 if the city has a population of 25,000 or more. A city may receive a grant for a calendar
19 year if the city applies for a grant before September 1 of the preceding calendar year.
20 Grants shall be awarded to the 10 eligible cities submitting an application for a grant
21 that have the highest rates of violent crime index offenses in the most recent full
22 calendar year for which data is available under the uniform crime reporting system
23 of the federal bureau of investigation.

24 **SECTION 1799m.** 165.986 (1) of the statutes, as affected by 2019 Wisconsin Act

25 (this act), is amended to read:

1 165.986 (1) The department of justice shall provide grants from the
2 appropriations appropriation under s. 20.455 (2) (~~bm~~) and (kb) to cities to employ
3 additional uniformed law enforcement officers whose primary duty is beat
4 patrolling. A city is eligible for a grant under this subsection in fiscal year 1994-95
5 if the city has a population of 25,000 or more. A city may receive a grant for a calendar
6 year if the city applies for a grant before September 1 of the preceding calendar year.
7 Grants shall be awarded to the 10 eligible cities submitting an application for a grant
8 that have the highest rates of violent crime index offenses in the most recent full
9 calendar year for which data is available under the uniform crime reporting system
10 of the federal bureau of investigation.

11 **SECTION 1799q.** 168.128 of the statutes is created to read:

12 **168.128 Deposit of fees.** Revenues from one cent per gallon of the fee under
13 s. 168.12 (1) shall be deposited in the transportation fund and revenues from one cent
14 per gallon of the fee under s. 168.12 (1) shall be deposited in the petroleum inspection
15 fund.

16 **SECTION 1802.** 186.113 (14) (a) of the statutes is repealed.

17 **SECTION 1803.** 186.113 (14) (b) of the statutes is renumbered 186.113 (14).

18 **SECTION 1811m.** 196.218 (5) (a) 12. of the statutes is amended to read:

19 196.218 (5) (a) 12. To make grants under s. ~~16.996~~ 16.9945.

20 **SECTION 1817m.** 196.491 (3m) (c) 3. of the statutes is repealed.

21 **SECTION 1824.** 215.21 (2) of the statutes is amended to read:

22 215.21 (2) LENDING AREA. Except for loans made under s. 45.37, 2017 stats., the
23 lending area of an association is limited to that area within a radius of 100 miles of
24 the association's office.

1 **SECTION 1854d.** 230.04 (19) of the statutes is renumbered 230.04 (19) (a) and
2 amended to read:

3 230.04 (19) (a) The Except as provided in par. (b), the administrator shall
4 develop and implement a discretionary merit award program to distribute money
5 under s. 20.928 (1f) to agencies for the purpose of providing lump sum monetary
6 awards to classified employees whose job performance has exceeded agency
7 expectations.

8 **SECTION 1854f.** 230.04 (19) (b) of the statutes is created to read:

9 230.04 (19) (b) Beginning on the effective date of this paragraph ... [LRB
10 inserts date], the department of corrections may not provide lump sum monetary
11 awards to classified employees under the program developed and implemented
12 under par. (a).

13 **SECTION 1858.** 234.03 (13m) of the statutes is amended to read:

14 234.03 (13m) To purchase and enter into commitments for the purchase of
15 veterans housing loans made pursuant to s. 45.37, 2017 stats.

16 **SECTION 1859.** 234.18 of the statutes is amended to read:

17 **234.18 Limit on amount of outstanding bonds and notes.** The authority
18 may not issue notes and bonds that are secured by a capital reserve fund to which
19 s. 234.15 (4) applies if, upon issuance, the total aggregate outstanding principal
20 amount of notes and bonds that are secured by a capital reserve fund to which s.
21 234.15 (4) applies would exceed ~~\$600,000,000~~ \$800,000,000. This section does not
22 apply to bonds and notes issued to refund outstanding notes and bonds.

23 **SECTION 1862.** 234.40 (1) of the statutes is amended to read:

1 234.40 (1) The authority shall issue its negotiable bonds in such principal
2 amount and length of maturity as to provide sufficient funds for veterans housing
3 loans to be made pursuant to s. 45.37, 2017 stats.

4 **SECTION 1863.** 234.40 (3) of the statutes is amended to read:

5 234.40 (3) It is the intent of the legislature that the authority be used to finance
6 the veterans housing program. ~~Nothing in this chapter shall be construed to~~
7 ~~supersede the powers vested by subch. III of ch. 45 in the department of veterans~~
8 ~~affairs for carrying out program responsibilities for which debt has been incurred by~~
9 ~~the authority.~~

10 **SECTION 1864.** 234.41 (1) of the statutes is amended to read:

11 234.41 (1) There is established under the jurisdiction of the authority a
12 veterans housing loan fund. All moneys resulting from the sale of bonds for the
13 purpose of veterans housing pursuant to s. 45.37, 2017 stats., unless credited to the
14 veterans capital reserve fund, shall be credited to the fund.

15 **SECTION 1865.** 234.41 (2) of the statutes is amended to read:

16 234.41 (2) The authority shall use moneys in the fund for the purpose of
17 purchasing loans representing veterans housing loans pursuant to s. 45.37, 2017
18 stats. All disbursements of funds under this section for purchasing mortgage loans
19 shall be made payable to authorized lenders as defined in s. 45.31 (3), 2017 stats.,
20 and eligible persons as defined in s. 45.31 (5), 2017 stats.

21 **SECTION 1866.** 234.43 (2) (c) of the statutes is amended to read:

22 234.43 (2) (c) For repayment of advances from the state made through s. 20.485
23 (3) (b), 2017 stats;

24 **SECTION 1878.** 238.115 (1) (f) of the statutes is amended to read:

1 238.115 (1) (f) The amount of tax credits the corporation determined each
2 person identified under par. (e) was eligible to claim that, if already claimed that,
3 must be repaid by the person as the result of ~~a~~ the revocation for each person
4 identified under par. (e).

5 **SECTION 1892.** 250.10 (1m) (b) of the statutes is amended to read:

6 250.10 (1m) (b) Award in each fiscal year to qualified applicants grants totaling
7 \$25,000 no less than \$50,000 for fluoride supplements, \$25,000 for a fluoride
8 mouth-rinse program varnish and other evidence-based oral health activities,
9 \$700,000 for school-based preventive dental services, and \$120,000 for a
10 school-based dental sealant program \$100,000 for school-based restorative dental
11 services.

12 **SECTION 1893.** 250.20 (3) of the statutes is amended to read:

13 250.20 (3) From the appropriation account under s. 20.435 (1) ~~(kb)~~ (cr), the
14 department shall annually award grants for activities to improve the health status
15 of economically disadvantaged minority group members. A person may apply, in the
16 manner specified by the department, for a grant of up to \$50,000 in each fiscal year
17 to conduct these activities. An awardee of a grant under this subsection shall
18 provide, for at least 50 percent of the grant amount, matching funds that may consist
19 of funding or an in-kind contribution. An applicant that is not a federally qualified
20 health center, as defined under 42 CFR 405.2401 (b) shall receive priority for grants
21 awarded under this subsection. An applicant that provides maternal and child
22 health services shall receive priority for grants awarded under this subsection.

23 **SECTION 1894.** 250.20 (4) of the statutes is amended to read:

24 250.20 (4) From the appropriation account under s. 20.435 (1) ~~(kb)~~ (cr), the
25 department shall award a grant of up to \$50,000 in each fiscal year to a private

1 nonprofit corporation that applies, in the manner specified by the department, to
2 conduct a public information campaign on minority health.

3 **SECTION 1896.** 253.06 (1) (a) of the statutes is renumbered 253.06 (1) (am) and
4 amended to read:

5 253.06 (1) (am) “~~Authorized~~ Approved food” means food identified by the
6 department as an authorized food in accordance with 7 CFR 246.10 as acceptable for
7 use under the federal special supplemental ~~food~~ nutrition program for women,
8 infants and children under 42 USC 1786.

9 **SECTION 1897.** 253.06 (1) (ag) of the statutes is created to read:

10 253.06 (1) (ag) “Alternate participant” means a person who has been
11 authorized by a participant to request benefits, participate in nutrition education,
12 bring an infant or child to a Women, Infants, and Children program appointment,
13 and have access to information in the participant’s file.

14 **SECTION 1898.** 253.06 (1) (b) of the statutes is repealed.

15 **SECTION 1899.** 253.06 (1) (br) of the statutes is created to read:

16 253.06 (1) (br) “Cardholder” means a participant; alternate participant;
17 parent, legal guardian, or caretaker of a participant; or another person in possession
18 of a Women, Infants, and Children program electronic benefit transfer card and the
19 personal identification number for the card.

20 **SECTION 1900.** 253.06 (1) (c) of the statutes is repealed.

21 **SECTION 1901.** 253.06 (1) (cm) of the statutes is amended to read:

22 253.06 (1) (cm) “~~Food~~ Direct distribution center” means an entity, other than
23 a vendor, that is under contract with the department under sub. (3m) to distribute
24 ~~authorized~~ approved food to participants.

1 **SECTION 1902.** 253.06 (1) (cp), (cr), (ct) and (cv) of the statutes are created to
2 read:

3 253.06 (1) (cp) “Electronic benefit transfer” means a method that permits
4 electronic access to Women, Infants, and Children program benefits using a device,
5 approved by the department, with payments made in accordance with ch. 410.

6 (cr) “Food instrument” means a voucher, check, electronic benefit transfer card,
7 electronic benefit transfer card number and personal identification number, coupon,
8 or other method used by a participant to obtain Women, Infants, and Children
9 program approved foods.

10 (ct) “Infant formula supplier” means a wholesaler, distributor, retailer, or
11 manufacturer of infant formula.

12 (cv) “Local agency” means an entity that has a contract with the department
13 to provide services under the Women, Infants, and Children program such as
14 eligibility determination, benefit issuance, and nutritional counseling for
15 participants.

16 **SECTION 1903.** 253.06 (1) (dm) of the statutes is repealed.

17 **SECTION 1904.** 253.06 (1) (dr) and (dv) of the statutes are created to read:

18 253.06 (1) (dr) “Summary suspension” means an emergency action taken by the
19 department to suspend an authorization under the Women, Infants, and Children
20 program.

21 (dv) “Trafficking” means doing any of the following:

22 1. Buying, selling, stealing, or otherwise exchanging for cash or consideration
23 other than approved food Women, Infants, and Children program food instruments
24 or benefits that are issued and accessed via a food instrument.

1 2. Exchanging firearms, ammunition, explosives, or controlled substances, as
2 defined in 21 USC 802, for a food instrument.

3 3. Intentionally purchasing and reselling for cash or consideration other than
4 approved food a product that is purchased with a food instrument.

5 4. Intentionally purchasing with cash or consideration other than approved
6 food a product that was originally purchased with a food instrument.

7 **SECTION 1905.** 253.06 (1) (e) of the statutes is amended to read:

8 253.06 (1) (e) “Vendor” means a ~~grocery store or pharmacy that sells authorized~~
9 person that operates one or more stores or pharmacies authorized by the department
10 under sub. (3) to provide approved foods under a retail food delivery system.

11 **SECTION 1906.** 253.06 (1) (f) of the statutes is repealed.

12 **SECTION 1907.** 253.06 (1) (g) of the statutes is created to read:

13 253.06 (1) (g) “Women, Infants, and Children program” means the federal
14 special supplemental nutrition program for women, infants and children under 42
15 USC 1786 and this section.

16 **SECTION 1908.** 253.06 (1m) of the statutes is created to read:

17 253.06 (1m) PROGRAM ADMINISTRATION. (a) The department may identify an
18 alternate participant as the Women, Infants, and Children program cardholder for
19 purposes of electronic administration of the Women, Infants, and Children program.

20 **SECTION 1909.** 253.06 (3) (a) (intro.) of the statutes is amended to read:

21 253.06 (3) (a) (intro.) The department may authorize a vendor ~~to accept drafts~~
22 only if the vendor meets all of the following conditions:

23 **SECTION 1910.** 253.06 (3) (a) 5. of the statutes is created to read:

24 253.06 (3) (a) 5. The vendor has an electronic benefit transfer-capable cash
25 register system or payment device, approved by the department, that is able to

1 accurately and securely obtain Women, Infants, and Children program food balances
2 associated with the electronic benefit transfer card, maintain the necessary
3 electronic files such as the approved food list, successfully complete Women, Infants,
4 and Children program electronic benefit transfer purchases, and process Women,
5 Infants, and Children program electronic benefit transfer payments.

6 **SECTION 1911.** 253.06 (3) (bg) of the statutes is amended to read:

7 253.06 (3) (bg) The department may limit the number of vendors that it
8 authorizes under this subsection if the department determines that the number of
9 vendors already authorized under this subsection is sufficient to permit participants
10 to obtain authorized approved food conveniently.

11 **SECTION 1912.** 253.06 (3) (c) of the statutes is amended to read:

12 253.06 (3) (c) The department may not redeem drafts food instruments only
13 when submitted by a person who is not an authorized vendor under this subsection
14 except as provided in sub. (3m).

15 **SECTION 1913.** 253.06 (3) (d) of the statutes is created to read:

16 253.06 (3) (d) Each store operated by a business entity is a separate vendor for
17 purposes of this section and is required to have a single, fixed location, except when
18 the authorization of mobile stores is necessary to meet special needs in accordance
19 with 7 CFR 246.4 (1) (14) (xiv). The department shall require that each store be
20 authorized as a vendor separately from other stores operated by the business entity.

21 **SECTION 1914.** 253.06 (3m) (title) and (a) (intro.) of the statutes are amended
22 to read:

23 253.06 (3m) (title) ~~FOOD~~ DIRECT DISTRIBUTION CENTERS. (a) (intro.) The
24 department may contract for an alternative system of authorized approved food

1 distribution with an entity other than a vendor only if the entity meets all of the
2 following requirements:

3 **SECTION 1915.** 253.06 (3m) (a) 4. of the statutes is created to read:

4 253.06 (3m) (a) 4. The entity has an electronic benefit transfer-capable cash
5 register system or payment device, approved by the department, that is able to
6 accurately and securely obtain Women, Infants, and Children program food balances
7 associated with the electronic benefit transfer card, maintain the necessary files,
8 successfully complete Women, Infants, and Children program electronic benefit
9 transfer purchases, and process Women, Infants, and Children program electronic
10 benefit transfer payments.

11 **SECTION 1916.** 253.06 (3m) (b) of the statutes is amended to read:

12 253.06 (3m) (b) The department shall ~~redeem valid drafts~~ may process a
13 payment if submitted by a food direct distribution center that is authorized by the
14 department under this subsection.

15 **SECTION 1917.** 253.06 (4) (a) 1. of the statutes is amended to read:

16 253.06 (4) (a) 1. Accept ~~drafts or submit drafts~~ a food instrument or submit a
17 request to the department for redemption without authorization.

18 **SECTION 1918.** 253.06 (4) (a) 2. of the statutes is repealed.

19 **SECTION 1919.** 253.06 (4) (a) 2m. of the statutes is created to read:

20 253.06 (4) (a) 2m. Engage in trafficking.

21 **SECTION 1920.** 253.06 (4) (a) 3. to 4. of the statutes are amended to read:

22 253.06 (4) (a) 3. Accept a ~~draft~~ food instrument other than in exchange for
23 authorized approved food that is provided by the person selected by the electronic
24 benefit transfer cardholder.

1 3m. Provide ~~authorized~~ approved food or other commodities to ~~a participant~~
2 ~~or proxy~~ an electronic benefit transfer cardholder in exchange for a draft food
3 instrument accepted by a 3rd party.

4 4. ~~Enter on a draft~~ Submit a payment request for a dollar amount that is higher
5 than the actual retail price of the item for which ~~the draft~~ a food instrument was used.

6 **SECTION 1921.** 253.06 (4) (a) 5. of the statutes is repealed.

7 **SECTION 1922.** 253.06 (4) (a) 5m. of the statutes is created to read:

8 253.06 (4) (a) 5m. Confiscate a food instrument or ask for or enter the electronic
9 benefit transfer cardholder's personal identification number.

10 **SECTION 1923.** 253.06 (4) (a) 6. and 8. of the statutes are repealed.

11 **SECTION 1924.** 253.06 (4) (a) 9. of the statutes is amended to read:

12 253.06 (4) (a) 9. ~~Submit for redemption a draft~~ Provide to someone other than
13 the department a food instrument; a Women, Infants, and Children program
14 electronic benefit transfer card; or food purchased with a food instrument for
15 something of value.

16 **SECTION 1925.** 253.06 (4) (a) 10. of the statutes is repealed.

17 **SECTION 1926.** 253.06 (5) (a) 1. and 2. of the statutes are amended to read:

18 253.06 (5) (a) 1. Minimum qualification standards for the authorization of
19 vendors and infant formula suppliers and for the awarding of a contract to an entity
20 under sub. (3m).

21 2. Standards of operation for authorized vendors and infant formula suppliers
22 and ~~food~~ direct distribution centers, including prohibited practices.

23 **SECTION 1927.** 253.06 (5) (b) 1. to 3. of the statutes are amended to read:

24 253.06 (5) (b) 1. Denial of the application to be a participant or authorized
25 vendor or infant formula supplier.

1 2. ~~Suspension~~ Summary suspension or termination of authorization for an
2 authorized vendor or infant formula supplier or, in the case of a ~~food~~ direct
3 distribution center, termination of the contract.

4 3. Disqualification from the program under this section for a vendor, infant
5 formula supplier, or participant.

6 **SECTION 1928.** 253.06 (5) (b) 6. to 8. of the statutes are created to read:

7 253.06 (5) (b) 6. Civil monetary penalty.

8 7. Warning letter.

9 8. Implementation of a corrective action plan.

10 **SECTION 1929.** 253.06 (5) (d) (intro.) and 6. of the statutes are amended to read:

11 253.06 (5) (d) (intro.) The department may directly assess a forfeiture provided
12 for under par. (b) 4., recoupment provided for under par. (b) 5. and an enforcement
13 assessment provided for under par. (c). If the department determines that a
14 forfeiture, recoupment or enforcement assessment should be levied, or that
15 authorization or eligibility should be summarily suspended or terminated, for a
16 particular violation or for failure to correct it, the department shall send a notice of
17 assessment, summary suspension or termination to the vendor, ~~food~~ infant formula
18 supplier, direct distribution center or participant. The notice shall inform the
19 vendor, ~~food~~ infant formula supplier, direct distribution center or participant of the
20 right to a hearing under sub. (6) and shall specify all of the following:

21 6. If applicable, ~~that the suspension or termination of authorization of the~~
22 ~~vendor or eligibility of the participant is effective beginning on the 15th day after~~
23 ~~receipt date of the notice of~~ summary suspension or termination.

24 **SECTION 1930.** 253.06 (5) (e) of the statutes is renumbered 253.06 (5) (e) 1. and
25 amended to read:

1 253.06 (5) (e) 1. The ~~suspension or~~ termination of authorization of a vendor,
2 infant formula supplier, or direct distribution center or eligibility of a participant
3 shall be effective beginning on the 15th day after receipt of the notice of ~~suspension~~
4 ~~or~~ termination.

5 2. All forfeitures, recoupments, and enforcement assessments shall be paid to
6 the department within 15 days after receipt of notice of assessment or, if the
7 forfeiture, recoupment, or enforcement assessment is contested under sub. (6),
8 within 10 days after receipt of the final decision after exhaustion of administrative
9 review, unless the final decision is adverse to the department or unless the final
10 decision is appealed and the decision is stayed by court order under sub. (7). The
11 department shall remit all forfeitures paid to the secretary of administration for
12 deposit in the school fund. The department shall deposit all enforcement
13 assessments in the appropriation under s. 20.435 (1) (gr).

14 **SECTION 1931.** 253.06 (5) (e) 3. of the statutes is created to read:

15 253.06 (5) (e) 3. The summary suspension of authorization of a vendor, infant
16 formula supplier, or direct distribution center shall be effective immediately upon
17 receipt of the notice under par. (d).

18 **SECTION 1932.** 253.06 (6) (b) of the statutes is amended to read:

19 253.06 (6) (b) A person may contest an assessment of forfeiture, recoupment
20 or enforcement assessment, a denial, ~~suspension or~~ termination of authorization, a
21 civil monetary penalty assessed in lieu of disqualification, a summary suspension,
22 or a ~~suspension or~~ termination of eligibility by sending a written request for hearing
23 under s. 227.44 to the division of hearings and appeals in the department of
24 administration within 10 days after the receipt of the notice issued under sub. (3)
25 (bm) or (5) (d). The administrator of the division of hearings and appeals may

1 designate a hearing examiner to preside over the case and recommend a decision to
2 the administrator under s. 227.46. The decision of the administrator of the division
3 of hearings and appeals shall be the final administrative decision. The division of
4 hearings and appeals shall commence the hearing and issue a final decision within
5 60 days after receipt of the request for hearing unless all of the parties consent to a
6 later date. Proceedings before the division of hearings and appeals are governed by
7 ch. 227. In any petition for judicial review of a decision by the division of hearings
8 and appeals, the department, if not the petitioner who was in the proceeding before
9 the division of hearings and appeals, shall be the named respondent.

10 **SECTION 1933.** 253.06 (8) of the statutes is amended to read:

11 253.06 (8) INSPECTION OF PREMISES. The department may visit and inspect each
12 authorized vendor and infant formula supplier and each food direct distribution
13 center, and for such purpose shall be given unrestricted access to the premises
14 described in the authorization or contract.

15 **SECTION 1934.** 253.06 (9) and (10) of the statutes are created to read:

16 253.06 (9) CONFIDENTIALITY OF APPLICANT AND PARTICIPANT INFORMATION. (a) Any
17 information about an applicant or participant, whether it is obtained from the
18 applicant or participant or another source or is generated as a result of application
19 for the Women, Infants, and Children program, that identifies the applicant or
20 participant or a family member of the applicant or participant is confidential.

21 (b) Except as explicitly permitted under this section, the department shall
22 restrict the use and disclosure of confidential applicant and participant information
23 to any person directly connected with the administration or enforcement of the
24 Women, Infants, and Children program that the department determines has a need
25 to know the information for Women, Infants, and Children program purposes.

1 Persons who may be allowed to access confidential information under this paragraph
2 include personnel from the local agencies, persons under contract with the
3 department to perform research regarding the Women, Infants, and Children
4 program, and persons that are investigating or prosecuting Women, Infants, and
5 Children program violations of federal, state, or local law.

6 (c) The department or any local agency may use or disclose to public
7 organizations confidential applicant and participant information for the
8 administration of other programs that serve individuals eligible for the Women,
9 Infants, and Children program in accordance with 7 CFR 246.26 (h).

10 (d) Staff of the department and local agencies who are required by state law to
11 report known or suspected child abuse or neglect may disclose confidential applicant
12 and participant information without the consent of the participant or applicant to
13 the extent necessary to comply with the law.

14 (e) Except in the case of subpoenas or search warrants, the department and
15 local agencies may disclose confidential applicant and participant information to
16 individuals or entities not listed in this section only if the affected applicant or
17 participant signs a release form authorizing the disclosure and specifying the parties
18 to which the information may be disclosed. The department or local agency shall
19 allow applicants and participants to refuse to sign the release form and shall notify
20 the applicant or participant that signing the form is not a condition of eligibility and
21 refusing to sign the form will not affect the applicant's or participant's application
22 or participation in the Women, Infants, and Children program. Release forms
23 authorizing disclosure to private physicians or other health care providers may be
24 included as part of the Women, Infants, and Children program application or
25 certification process. All other requests for applicants or participants to sign

1 voluntary release forms may occur only after the application and certification
2 process is complete.

3 (f) The department or local agency shall provide to an applicant or participant
4 access to all information he or she has provided to the Women, Infants, and Children
5 program. In the case of an applicant or participant who is an infant or child, the
6 access may be provided to a parent or guardian of the infant or child, assuming that
7 any issues regarding custody or guardianship have been settled. The department or
8 local agency is not required to provide the applicant or participant or parent or
9 guardian of an infant or child applicant or participant access to any other
10 information in the file or record, including documentation of income provided by a
11 3rd party and staff assessments of an applicant or participant's condition or
12 behavior, unless required by law or unless the information supports a state or local
13 agency decision being appealed under 7 CFR 246.9.

14 **(10) CONFIDENTIALITY OF VENDOR INFORMATION.** (a) Any information about a
15 vendor, whether it is obtained from the vendor or another source, that individually
16 identifies the vendor except for the vendor's name, address, telephone number,
17 Internet or electronic mail address, store type, and Women, Infants, and Children
18 program authorization status is confidential. The department shall restrict the use
19 or disclosure of confidential vendor information to any of the following:

20 1. Persons directly connected with the administration or enforcement of the
21 Women, Infants, and Children program or the food stamp program under s. 49.79
22 that the department determines has a need to know the information for purposes of
23 these programs. These persons may include personnel from local agencies and
24 persons investigating or prosecuting violations of Women, Infants, and Children
25 program or food stamp program federal, state, or local laws.

1 2. Persons directly connected with the administration or enforcement of any
2 federal or state law or local ordinance. Before releasing information to a state or local
3 entity, the department shall enter into a written agreement with the requesting
4 party specifying that the information may not be used or redisclosed except for
5 purposes directly connected with the administration or enforcement of the federal or
6 state law or local ordinance.

7 3. A vendor that is subject to an adverse action under sub. (5), including a claim,
8 to the extent that the confidential information concerns the vendor that is subject to
9 the adverse action and is related to the adverse action.

10 (b) The department may disclose to all authorized vendors and applicants to
11 be a vendor sanctions that have been imposed on vendors if the disclosure identifies
12 only the vendor's name, address, length of the disqualification or amount of the
13 monetary penalty, and a summary of the reason for the sanction provided in the
14 notice of adverse action under sub. (5). The information under this paragraph may
15 be disclosed only after all administrative and judicial review is exhausted and the
16 department has prevailed regarding the sanction imposed on the vendor or after the
17 time period for requesting administrative and judicial review has expired.

18 **SECTION 1941.** 254.151 (intro.) of the statutes is amended to read:

19 **254.151 Lead poisoning or lead exposure prevention grants.** (intro.)

20 From the appropriation account under s. 20.435 (1) (ef), the department shall award:

21 **(1m)** Award the following grants under criteria that the department shall
22 establish in rules promulgated under this ~~section~~ subsection:

23 **SECTION 1942.** 254.151 (1) of the statutes is renumbered 254.151 (1m) (a).

24 **SECTION 1943.** 254.151 (2) of the statutes is renumbered 254.151 (1m) (b).

25 **SECTION 1944.** 254.151 (2m) of the statutes is created to read:

1 254.151 **(2m)** Award grants for residential lead hazard abatement and
2 residential lead hazard reduction.

3 **SECTION 1945.** 254.151 (3) of the statutes is renumbered 254.151 (1m) (c).

4 **SECTION 1946.** 254.151 (4) of the statutes is renumbered 254.151 (1m) (d).

5 **SECTION 1947.** 254.151 (5) of the statutes is renumbered 254.151 (1m) (e) and
6 amended to read:

7 254.151 **(1m)** (e) To fund any combination of the purposes under ~~subs. (1)~~ pars.
8 (a) to (4) (d).

9 **SECTION 1948.** 254.151 (6) of the statutes is renumbered 254.151 (1m) (f).

10 **SECTION 1949.** 254.151 (7) of the statutes is renumbered 254.151 (1m) (g).

11 **SECTION 1949m.** 254.25 of the statutes is created to read:

12 **254.25 Nitrate testing grant program. (1)** In this section, “local health
13 department” has the meaning given in s. 250.01 (4).

14 **(2)** (a) From the appropriation under s. 20.435 (1) (ec), subject to subs. (3), (5),
15 and (6), the department shall award grants to private well owners who apply to
16 receive a grant and who satisfy the requirements set forth in this section. The
17 department shall, after subtracting the amount available for distribution to counties
18 under par. (b), reserve one-third of the remaining moneys for grants to applicants
19 given preference under sub. (6).

20 (b) From the appropriation under s. 20.435 (1) (ec), the department shall
21 distribute amounts up to a total of \$500,000 to counties that apply to participate in
22 the testing program under this section to provide reimbursement for the actual cost
23 of administering the testing and reporting requirements under sub. (4). A county
24 may contract with other counties, with well drillers or pump installers licensed
25 through the department of natural resources under ch. 280, or with plumbers

1 licensed by the department of safety and professional services under s. 145.06 to
2 provide testing services under this section and may use moneys received from the
3 department of health services under this section to ensure reimbursement for its
4 costs or those incurred by other entities with which the county has a contract for
5 testing under this section.

6 (3) The department shall, to the extent that funds are available under this
7 section, distribute grants to cover costs described in this subsection, according to a
8 schedule promulgated by the department by rule, subject to a limitation of \$2,500 per
9 private well owner. Grant recipients must use grant moneys to cover costs for a
10 private well with a primary purpose of providing potable water for human
11 consumption to either a residential or nonprofit business property. Eligible costs
12 under this section include any of the following:

13 (a) Well testing.

14 (b) Installation of an appropriate filtration system.

15 (c) Repair or replacement of the well with a well that complies with the
16 requirements under s. 281.75 (12).

17 (d) Replacement of the water supply.

18 (4) A private well owner may make a request to the local health department
19 to have the nitrate levels tested for his or her well. If the well owner's county has
20 chosen to participate in the program under this section, upon a request from a private
21 well owner, the local health department shall provide a list of entities, public or
22 private, that are available to complete the testing. The private well owner may
23 contact any of the available entities on the list provided by the local health
24 department. An available public or private entity that agrees to do the testing for
25 the private well owner shall collect the necessary samples and do all of the following:

1 (a) Submit the samples for testing to the state laboratory of hygiene or another
2 state certified laboratory.

3 (b) Report the test results to the department and the private well owner,
4 together with a recommendation for one or more of the remediation approaches
5 enumerated under sub. (3) (b) to (d), if appropriate, and, if the test results indicate
6 nitrate levels exceeding 10 parts per million, a statement of the fees charged for
7 testing and a recommendation that the private well owner receive reimbursement
8 for those costs.

9 (c) Notify the private well owner that the private well owner may contact the
10 department within 30 days to request a grant for a different approach than was
11 recommended by the entity that completed the testing.

12 **(5)** (a) A private well owner is eligible to apply for a grant under this section
13 if the report provided to the department under sub. (4) indicates that nitrate levels
14 in the owner's well water exceed 10 parts per million. A private well owner may
15 receive only one grant per parcel.

16 (b) The department may not set an income limitation for an applicant to be
17 eligible for a grant under this section.

18 **(6)** In considering grant applications under this section, the department shall
19 give preference to applicants who have a household member who is any of the
20 following:

21 (a) Pregnant.

22 (b) Breast-feeding.

23 (c) Under the age of 3 years.

24 (d) Over the age of 65.

25 **SECTION 1950.** 255.06 (2) (i) of the statutes is amended to read:

1 255.06 (2) (i) *Multiple sclerosis services*. Allocate and expend at least up to
2 \$60,000 as reimbursement for the provision of multiple sclerosis services to women.

3 **SECTION 1957.** 281.59 (4) (a) of the statutes is amended to read:

4 281.59 (4) (a) The clean water fund program and the safe drinking water loan
5 program are revenue-producing enterprises or programs, as defined in s. 18.52 (6).

6 **SECTION 1958.** 281.59 (4) (am) of the statutes is amended to read:

7 281.59 (4) (am) Deposits, appropriations or transfers to the environmental
8 improvement fund for the purposes of the clean water fund program or the safe
9 drinking water loan program may be funded with the proceeds of revenue obligations
10 issued subject to and in accordance with subch. II of ch. 18 or in accordance with
11 subch. IV of ch. 18 if designated a higher education bond.

12 **SECTION 1959.** 281.59 (4) (c) of the statutes is amended to read:

13 281.59 (4) (c) The building commission may pledge any portion of revenues
14 received or to be received in the fund established in par. (b) or the environmental
15 improvement fund to secure revenue obligations issued under this subsection. The
16 pledge shall provide for the transfer to the environmental improvement fund of all
17 pledged revenues, including any interest earned on the revenues, which are in excess
18 of the amounts required to be paid under s. 20.320 (1) (c) and (u) and (2) (c) and (u)
19 for the purposes of the clean water fund program and the safe drinking water loan
20 program. The pledge shall provide that the transfers be made at least twice yearly,
21 that the transferred amounts be deposited in the environmental improvement fund
22 and that the transferred amounts are free of any prior pledge.

23 **SECTION 1960.** 281.59 (4) (f) of the statutes is amended to read:

24 281.59 (4) (f) Revenue obligations may be contracted by the building
25 commission when it reasonably appears to the building commission that all

1 obligations incurred under this subsection, and all payments under an agreement or
2 ancillary arrangement entered into under s. 18.55 (6) with respect to revenue
3 obligations issued under this subsection, can be fully paid on a timely basis from
4 moneys received or anticipated to be received. Revenue obligations issued under this
5 subsection for the clean water fund program and safe drinking water loan program
6 shall not exceed \$2,526,700,000 in principal amount, excluding obligations issued to
7 refund outstanding revenue obligation notes.

8 **SECTION 1960b.** 281.59 (9) (a) of the statutes is amended to read:

9 281.59 (9) (a) A loan approved under the ~~safe drinking water loan program or~~
10 ~~the land recycling loan program~~ shall be for no longer than 20 years, as determined
11 by the department of administration, be fully amortized not later than 20 years after
12 the original date of the financial assistance agreement, and require the repayment
13 of principal and interest, if any, to begin not later than 12 months after the expected
14 date of completion of the project that it funds, as determined by the department of
15 administration.

16 **SECTION 1960c.** 281.59 (9) (ad) of the statutes is created to read:

17 281.59 (9) (ad) A loan approved under the safe drinking water loan program
18 shall be fully amortized not later than 30 years after the expected date of completion
19 of the project that it funds, as determined by the department of administration, and
20 require the repayment of principal and interest, if any, to begin not later than 18
21 months after the expected date of completion of the project that it funds, as
22 determined by the department of administration.

23 **SECTION 1973m.** 283.31 (8) (a), (b) and (c) of the statutes are consolidated,
24 renumbered 283.31 (8) and amended to read:

1 283.31 (8) The holder of a permit under this section for a concentrated animal
2 feeding operation shall annually pay to the department a fee of \$345. ~~(b) Of each~~
3 ~~fee paid under par. (a), \$95, which~~ shall be credited to the appropriation account
4 under s. 20.370 (4) ~~(mi)~~ (9) (ag). ~~(e)~~ The department shall annually submit a report
5 to the joint committee on finance and, under s. 13.172 (3), to the standing committees
6 of the legislature with jurisdiction over agricultural and environmental matters
7 describing the use of the moneys credited to the appropriation account under s.
8 20.370 (4) ~~(mi)~~ (9) (ag) under ~~par. (b) this subsection and the use of the moneys~~
9 appropriated under s. 20.370 (9) (ap).

10 **SECTION 1980.** 301.26 (4) (d) 2. of the statutes is amended to read:

11 301.26 (4) (d) 2. Beginning on July 1, ~~2017~~ 2019, and ending on June 30, ~~2018~~
12 2020, the per person daily cost assessment to counties shall be ~~\$390~~ \$526 for care in
13 a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and ~~\$390~~ \$526 for
14 care for juveniles transferred from a juvenile correctional institution under s. 51.35
15 (3).

16 **SECTION 1981.** 301.26 (4) (d) 3. of the statutes is amended to read:

17 301.26 (4) (d) 3. Beginning on July 1, ~~2018~~ 2020, and ending on ~~June 30, 2019~~
18 December 31, 2020, the per person daily cost assessment to counties shall be \$544
19 for care in a Type 1 juvenile correctional facility, as defined in s. 938.02 (19), and \$544
20 for care for juveniles transferred from a juvenile correctional institution under s.
21 51.35 (3). Beginning on January 1, 2021, the per person daily cost assessment to
22 counties shall be ~~\$397~~ \$609 for care in a Type 1 juvenile correctional facility, as
23 defined in s. 938.02 (19), and ~~\$397~~ \$609 for care for juveniles transferred from a
24 juvenile correctional institution under s. 51.35 (3).

1 **SECTION 1985.** 323.29 (3) (a) (intro.) and 1. of the statutes are consolidated,
2 renumbered 323.29 (3) (a) and amended to read:

3 323.29 (3) (a) The department shall ~~do all of the following:~~ 1. Provide provide
4 staff support for the council and oversight of the development and operation of a
5 statewide public safety interoperable communication system.

6 **SECTION 1986.** 323.29 (3) (a) 2. of the statutes is repealed.

7 **SECTION 1986m.** 323.31 of the statutes is amended to read:

8 **323.31 State disaster assistance.** From the appropriations under s. 20.465
9 (3) (b) and (s), the adjutant general shall make payments to retail electric
10 cooperatives, as defined in s. 16.957 (1) (t), to local governmental units, as defined
11 in s. 19.42 (7u), and to federally recognized American Indian tribes and bands in this
12 state for the damages and costs incurred as the result of a disaster if federal disaster
13 assistance is not available for that disaster because the governor's request that the
14 president declare the disaster a major disaster under 42 USC 5170 has been denied
15 or because the disaster, as determined by the department of military affairs, does not
16 meet the statewide or countywide per capita impact indicator under the public
17 assistance program that is issued by the federal emergency management agency. To
18 be eligible for a payment under this section, the retail electric cooperative, local
19 governmental unit, or tribe or band shall pay 30 percent of the amount of the
20 damages and costs resulting from the disaster. The department of military affairs
21 shall promulgate rules establishing the application process and the criteria for
22 determining eligibility for payments under this section.

23 **SECTION 1986s.** 341.25 (1) (a) of the statutes is amended to read:

1 341.25 (1) (a) For each automobile, a fee of \$~~75~~ \$85, except that an automobile
2 registered in this state prior to September 1, 1947, at a fee of less than \$18 shall be
3 registered at such lesser fee plus an additional fee of \$2.

4 **SECTION 1987.** 341.25 (1) (L) 1. b. of the statutes is amended to read:

5 341.25 (1) (L) 1. b. “Hybrid electric vehicle” means a vehicle that is capable of
6 using both electricity and gasoline, diesel fuel, or alternative fuel to propel the
7 vehicle ~~but that is propelled to a significant extent by an electric motor that draws~~
8 ~~electricity from a battery that has a capacity of not less than 4 kilowatt hours and~~
9 ~~may be capable of being recharged from an external source of electricity.~~

10 **SECTION 1988b.** 341.25 (2) (a) to (cm) of the statutes are amended to read:

11 341.25 (2) (a) Not more than 4,500 \$ ~~75.00~~ 100.00

12 (b) Not more than 6,000 ~~84.00~~ 100.00

13 (c) Not more than 8,000 ~~106.00~~ 100.00

14 (cm) Not more than 10,000 ~~155.00~~ 100.00

15 **SECTION 1988m.** 341.35 (6m) of the statutes is amended to read:

16 341.35 (6m) ADMINISTRATIVE COSTS. The department shall retain a portion of
17 the moneys collected under this section equal to the actual administrative costs
18 related to the collection of these fees but not less than 27 cents per vehicle
19 application. The department shall establish the method for computing the
20 administrative costs by rule and review the methodology annually to ensure full
21 reimbursement of its expenses.

22 **SECTION 1990.** 342.14 (1) of the statutes is amended to read:

23 342.14 (1) For filing an application for the first certificate of title, \$~~62~~ \$157, by
24 the owner of the vehicle.

25 **SECTION 1991.** 342.14 (3) of the statutes is amended to read:

1 342.14 (3) For a certificate of title after a transfer, ~~\$62~~ \$157, by the owner of
2 the vehicle.

3 **SECTION 2078.** 632.697 of the statutes is amended to read:

4 **632.697 Benefits subject to department's right to recover.** Death
5 benefits payable under a life insurance policy or an annuity are subject to the right
6 of the department of health services to recover under s. 46.27 (7g), 2017 stats.,
7 49.496, 49.682, or 49.849 an amount equal to the medical assistance that is
8 recoverable under s. 49.496 (3) (a), an amount equal to aid under s. 49.68, 49.683,
9 49.685, or 49.785 that is recoverable under s. 49.682 (2) (a) or (am), or an amount
10 equal to long-term community support services under s. 46.27, 2017 stats., that is
11 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that was paid on behalf of the
12 deceased policyholder or annuitant.

13 **SECTION 2109.** 701.0508 (1) (b) 1. of the statutes is amended to read:

14 701.0508 (1) (b) 1. The claim is a claim based on tort, on a marital property
15 agreement that is subject to the time limitations under s. 766.58 (13) (b) or (c), on
16 Wisconsin income, franchise, sales, withholding, gift, or death taxes, or on
17 unemployment compensation contributions due or benefits overpaid; a claim for
18 funeral or administrative expenses; a claim of this state under s. 46.27 (7g), 2017
19 stats., 49.496, 49.682, or 49.849; or a claim of the United States.

20 **SECTION 2110.** 705.04 (2g) of the statutes is amended to read:

21 705.04 (2g) Notwithstanding subs. (1) and (2), the department of health
22 services may collect, from funds of a decedent that are held by the decedent
23 immediately before death in a joint account or a P.O.D. account, an amount equal to
24 the medical assistance that is recoverable under s. 49.496 (3) (a), an amount equal
25 to aid under s. 49.68, 49.683, 49.685, or 49.785 that is recoverable under s. 49.682 (2)

1 (a) or (am), or an amount equal to long-term community support services under s.
2 46.27, 2017 stats., that is recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that
3 was paid on behalf of the decedent or the decedent's spouse.

4 **SECTION 2111.** 706.11 (4) of the statutes is amended to read:

5 706.11 (4) Subsection (1) does not apply to a 2nd mortgage assigned to or
6 executed to the department of veterans affairs under s. 45.80 (4) (a) 1., 1989 stats.,
7 or s. 45.37 (3), 2017 stats.

8 **SECTION 2112.** 766.55 (2) (bm) of the statutes is amended to read:

9 766.55 (2) (bm) An obligation incurred by a spouse that is recoverable under
10 s. 46.27 (7g), 2017 stats., 49.496, 49.682, or 49.849 may be satisfied from all property
11 that was the property of that spouse immediately before that spouse's death.

12 **SECTION 2117.** 767.57 (1e) (c) of the statutes is amended to read:

13 767.57 (1e) (c) The department or its designee shall collect an annual fee of \$25
14 \$35 from every individual receiving child support or family support payments. In
15 applicable cases, the fee shall comply with all requirements under 42 USC 654 (6)
16 (B). The department or its designee may deduct the fee from maintenance, child or
17 family support, or arrearage payments. Fees collected under this paragraph shall
18 be deposited in the appropriation account under s. 20.437 (2) (ja).

19 **SECTION 2133.** 859.02 (2) (a) of the statutes is amended to read:

20 859.02 (2) (a) It is a claim based on tort, on a marital property agreement that
21 is subject to the time limitations under s. 766.58 (13) (b) or (c), on Wisconsin income,
22 franchise, sales, withholding, gift, or death taxes, or on unemployment insurance
23 contributions due or benefits overpaid; a claim for funeral or administrative
24 expenses; a claim of this state under s. 46.27 (7g), 2017 stats., 49.496, 49.682, or
25 49.849; or a claim of the United States; or

1 **SECTION 2134.** 859.07 (2) (a) 3. of the statutes is amended to read:

2 859.07 (2) (a) 3. The decedent or the decedent's spouse received services
3 provided as a benefit under a long-term care program, as defined in s. 49.496 (1) (bk),
4 medical assistance under subch. IV of ch. 49, long-term community support services
5 funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685, or 49.785.

6 **SECTION 2135.** 867.01 (3) (am) 4. of the statutes is amended to read:

7 867.01 (3) (am) 4. Whether the decedent or the decedent's spouse received
8 services provided as a benefit under a long-term care program, as defined in s. 49.496
9 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
10 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
11 or 49.785.

12 **SECTION 2136.** 867.01 (3) (d) of the statutes is amended to read:

13 867.01 (3) (d) *Notice.* The court may hear the matter without notice or order
14 notice to be given under s. 879.03. If the decedent or the decedent's spouse received
15 services provided as a benefit under a long-term care program, as defined in s. 49.496
16 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
17 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
18 or 49.785, the petitioner shall give notice by certified mail to the department of
19 health services as soon as practicable after filing the petition with the court.

20 **SECTION 2137.** 867.02 (2) (am) 6. of the statutes is amended to read:

21 867.02 (2) (am) 6. Whether the decedent or the decedent's spouse received
22 services provided as a benefit under a long-term care program, as defined in s. 49.496
23 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
24 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
25 or 49.785.

1 **SECTION 2138.** 867.03 (1g) (c) of the statutes is amended to read:

2 867.03 **(1g)** (c) Whether the decedent or the decedent's spouse ever received
3 services provided as a benefit under a long-term care program, as defined in s. 49.496
4 (1) (bk), medical assistance under subch. IV of ch. 49, long-term community support
5 services funded under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685,
6 or s. 49.785.

7 **SECTION 2139.** 867.03 (1m) (a) of the statutes is amended to read:

8 867.03 **(1m)** (a) Whenever an heir, trustee, person named in the will to act as
9 personal representative, or person who was guardian of the decedent at the time of
10 the decedent's death intends to transfer a decedent's property by affidavit under sub.
11 (1g) and the decedent or the decedent's spouse ever received services provided as a
12 benefit under a long-term care program, as defined in s. 49.496 (1) (bk), medical
13 assistance under subch. IV of ch. 49, long-term community support services funded
14 under s. 46.27 (7), 2017 stats., or aid under s. 49.68, 49.683, 49.685, or 49.785, the
15 heir, trustee, person named in the will to act as personal representative, or person
16 who was guardian of the decedent at the time of the decedent's death shall give notice
17 to the department of health services of his or her intent. The notice shall include the
18 information in the affidavit under sub. (1g) and the heir, trustee, person named in
19 the will to act as personal representative, or person who was guardian of the
20 decedent at the time of the decedent's death shall give the notice by certified mail,
21 return receipt requested.

22 **SECTION 2140.** 867.03 (1m) (b) of the statutes is amended to read:

23 867.03 **(1m)** (b) An heir, trustee, person named in the will to act as personal
24 representative, or person who was guardian of the decedent at the time of the
25 decedent's death who files an affidavit under sub. (1g) that states that the decedent

1 or the decedent's spouse received services provided as a benefit under a long-term
2 care program, as defined in s. 49.496 (1) (bk), medical assistance under subch. IV of
3 ch. 49, long-term community support services funded under s. 46.27 (7), 2017 stats.,
4 or aid under s. 49.68, 49.683, 49.685, or 49.785 shall attach to the affidavit the proof
5 of mail delivery of the notice required under par. (a) showing the delivery date.

6 **SECTION 2141.** 867.03 (2g) (b) of the statutes is amended to read:

7 867.03 (2g) (b) Property transferred under this section to or by an heir, trustee,
8 person named in the will to act as personal representative, or person who was
9 guardian of the decedent at the time of the decedent's death is subject to the right of
10 the department of health services to recover under s. 46.27 (7g), 2017 stats., 49.496,
11 49.682, or 49.849 an amount equal to the medical assistance that is recoverable
12 under s. 49.496 (3) (a), an amount equal to aid under s. 49.68, 49.683, 49.685, or
13 49.785 that is recoverable under s. 49.682 (2) (a) or (am), or an amount equal to
14 long-term community support services under s. 46.27, 2017 stats., that is
15 recoverable under s. 46.27 (7g) (c) 1., 2017 stats., and that was paid on behalf of the
16 decedent or the decedent's spouse. Upon request, the heir, trustee, person named in
17 the will to act as personal representative, or person who was guardian of the
18 decedent at the time of the decedent's death shall provide to the department of health
19 services information about any of the decedent's property that the heir, trustee,
20 person named in the will to act as personal representative, or person who was
21 guardian of the decedent at the time of the decedent's death has distributed and
22 information about the persons to whom the property was distributed.

23 **SECTION 2142.** 893.33 (4r) of the statutes is amended to read:

24 893.33 (4r) This section applies to liens of the department of health services
25 on real property under ss. 46.27 (7g), 2017 stats., 49.496, 49.682, and 49.849.

1 **SECTION 2167.** 938.357 (3) (d) of the statutes is amended to read:

2 938.357 (3) (d) A juvenile who is placed in a Type 1 juvenile correctional facility
3 under par. (b) or (c) is the financial responsibility of the county department of the
4 county where the juvenile was adjudicated delinquent ~~and that.~~ The county
5 department shall reimburse the department of corrections at the rate specified
6 under s. 301.26 (4) (d) 2. or 3., whichever is applicable, for the cost of the a juvenile's
7 care while placed in a Type 1 juvenile correctional facility other than the Mendota
8 juvenile treatment center. The county department shall reimburse the department
9 of health services at a rate specified by that department for the cost of a juvenile's
10 care while placed at the Mendota juvenile treatment center and these payments
11 shall be deposited in the appropriation account under s. 20.435 (2) (gk).

12 **SECTION 2244.** 977.08 (4m) (c) of the statutes is amended to read:

13 977.08 (4m) (c) Unless otherwise provided by a rule promulgated under s.
14 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
15 July 29, 1995, and before January 1, 2020, private local attorneys shall be paid \$40
16 per hour for time spent related to a case, excluding travel, and \$25 per hour for time
17 spent in travel related to a case if any portion of the trip is outside the county in which
18 the attorney's principal office is located or if the trip requires traveling a distance of
19 more than 30 miles, one way, from the attorney's principal office.

20 **SECTION 2245.** 977.08 (4m) (d) of the statutes is created to read:

21 977.08 (4m) (d) Unless otherwise provided by a rule promulgated under s.
22 977.02 (7r) or by a contract authorized under sub. (3) (f), for cases assigned on or after
23 January 1, 2020, private local attorneys shall be paid \$70 per hour for time spent
24 related to a case, excluding travel, and \$25 per hour for time spent in travel related
25 to a case if any portion of the trip is outside the county in which the attorney's

1 principal office is located or if the trip requires traveling a distance of more than 30
2 miles, one way, from the attorney's principal office.

3 **SECTION 2267.** Chapter VA 4 of the administrative code is repealed.

4 **SECTION 9101. Nonstatutory provisions; Administration.**

5 (1f) REPORT ON CAPITOL SECURITY. The department of administration shall, in
6 consultation with the city of Madison Police Department, study the security and
7 safety of the state capitol and the capitol grounds. The department shall submit a
8 report to the governor and the legislature by January 1, 2020. The report shall
9 include recommendations for ensuring the safety and security of visitors to the
10 capitol and the employees who work in the capitol, as well as safety and security for
11 people attending and participating in events in or around the capitol.

12 (2i) VOLKSWAGEN SETTLEMENT FUNDS. Of the settlement funds in the
13 appropriation under s. 20.855 (4) (h), during the 2019-21 fiscal biennium, the
14 department of administration shall allocate \$3,000,000 for grants under s. 16.047
15 (4s) for the replacement of school buses.

16 (3m) ADDITIONAL FUNDING FOR HOMELESS CASE MANAGEMENT SERVICES GRANTS;
17 LAPSE. Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year of the 2019-21
18 fiscal biennium, any unencumbered balance in the appropriation accounts under ss.
19 20.505 (7) (kg) and 20.865 (4) (g) that is attributable to the moneys credited to that
20 appropriation account under s. 49.175 (1) (fa) shall revert to one or more of the
21 appropriation accounts specified in s. 49.175 (1) (intro.), as determined by the
22 secretary of administration.

23 **SECTION 9102. Nonstatutory provisions; Agriculture, Trade and**
24 **Consumer Protection.**

25 **SECTION 9103. Nonstatutory provisions; Arts Board.**

1 **SECTION 9104. Nonstatutory provisions; Building Commission.**

2 (1) AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July
3 1, 2019, and ending on June 30, 2021, the Authorized State Building Program is as
4 follows:

(a) DEPARTMENT OF ADMINISTRATION

1. *Projects financed by program revenue supported
borrowing:*

a. Revenue Building parking ramp addition, lot
replacement and exterior lighting upgrades —

| | | |
|---------|----|-----------|
| Madison | \$ | 5,694,600 |
|---------|----|-----------|

2. *Agency totals:*

| | | |
|-------------------------------------|--|------------------|
| Program revenue supported borrowing | | <u>5,694,600</u> |
|-------------------------------------|--|------------------|

| | | |
|------------------------------|----|-----------|
| Total — All sources of funds | \$ | 5,694,600 |
|------------------------------|----|-----------|

(b) BUILDING COMMISSION

1. *Projects financed by general fund supported
borrowing:*

| | | |
|--|----|------------|
| a. Grants for local projects — statewide | \$ | 25,000,000 |
|--|----|------------|

| | | |
|--|--|------------|
| b. Northern Wisconsin regional crisis center | | 15,000,000 |
|--|--|------------|

2. *Agency totals:*

| | | |
|----------------------------------|--|-------------------|
| General fund supported borrowing | | <u>40,000,000</u> |
|----------------------------------|--|-------------------|

| | | |
|------------------------------|----|------------|
| Total — All sources of funds | \$ | 40,000,000 |
|------------------------------|----|------------|

(c) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported**borrowing:*

| | | |
|---|----|------------|
| a. Milwaukee Secure Detention Facility — building-wide ventilation improvements — Milwaukee | \$ | 8,100,000 |
| b. Stanley Correctional Institution — new health services unit — Stanley | | 10,633,000 |
| c. Correctional facility — construction of a new maximum security correctional facility | | 5,000,000 |

2. *Agency totals:*

| | | |
|----------------------------------|----|-------------------|
| General fund supported borrowing | | <u>23,733,000</u> |
| Total — All sources of funds | \$ | 23,733,000 |

(d) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported**borrowing:*

| | | |
|--|----|------------|
| a. Mendota Mental Health Institute — food service building renovation — Madison | \$ | 28,923,900 |
| b. Wisconsin Resource Center — wet cell remodel, units 9 & 10 — Oshkosh | | 5,925,000 |

2. *Agency totals:*

| | | |
|----------------------------------|----|-------------------|
| General fund supported borrowing | | <u>34,848,900</u> |
| Total — All sources of funds | \$ | 34,848,900 |

(e) DEPARTMENT OF MILITARY AFFAIRS

| | | |
|--|----|------------------|
| 1. <i>Projects financed by general fund supported borrowing:</i> | | |
| a. National Guard Readiness Center — renovation phase III — Milwaukee | \$ | 3,247,000 |
| (Total project all funding sources \$6,494,000) | | |
| b. Construct motor vehicle storage building — Madison | | 307,000 |
| (Total project all funding sources \$1,613,000) | | |
| 2. <i>Projects financed by federal funds:</i> | | |
| a. National Guard Readiness Center — renovation phase III — Milwaukee | | 3,247,000 |
| (Total project all funding sources \$6,494,000) | | |
| b. Construct motor vehicle storage building — Madison | | 1,306,000 |
| (Total project all funding sources \$1,613,000) | | |
| 3. <i>Agency totals:</i> | | |
| General fund supported borrowing | | 3,554,000 |
| Federal funds | | <u>4,553,000</u> |
| Total — All sources of funds | \$ | 8,107,000 |
| (f) DEPARTMENT OF NATURAL RESOURCES | | |
| 1. <i>Projects financed by general fund supported borrowing:</i> | | |

| | | |
|---|----|-----------|
| a. Yellowstone Lake State Park — campground toilet/shower building replacement — Fayette | \$ | 1,046,900 |
| b. Council Grounds State Park — campground toilet/shower building replacement — Merrill | | 1,085,600 |
| c. Wausau Service Center — service center addition — Wausau | | 382,400 |
| (Total project all funding sources \$1,274,500) | | |
| 2. <i>Projects financed by existing general fund supported borrowing — stewardship property development and local assistance funds:</i> | | |
| a. Hank Aaron State Trail — construct connection ramp to Highway 100 — Milwaukee | | 708,700 |
| (Total project all funding sources \$1,097,900) | | |
| 3. <i>Projects financed by segregated fund supported borrowing:</i> | | |
| a. Gresham Ranger Station — construct consolidated fire response ranger station — Gresham | | 2,212,700 |
| b. Black River Falls Service Center — fire response ranger station replacement — Black River Falls | | 2,187,100 |
| c. Wausau Service Center — service center addition — Wausau | | 560,800 |

(Total project all funding sources \$1,274,500)

- d. Cornell Ranger Station — fire response ranger
station replacement — Cornell 2,074,800
- e. Mercer Ranger Station — fire response ranger
station replacement — Mercer 4,012,900
- f. Minong Ranger Station — fire response ranger
station replacement — Minong 2,927,800

4. *Projects financed by existing segregated fund
supported borrowing:*

- a. Wausau Service Center — service center
addition — Wausau 331,300

(Total project all funding sources \$1,274,500)

5. *Projects financed by gifts, grants, and other receipts:*

- a. Hank Aaron State Trail — construct
connection ramp to Highway 100 — Milwaukee 300,000

(Total project all funding sources \$1,097,900)

6. *Projects financed by federal funds:*

- a. Hank Aaron State Trail — construct
connection ramp to Highway 100 — Milwaukee 89,200

(Total project all funding sources \$1,097,900)

7. *Agency totals:*

- General fund supported borrowing 2,514,900

| | | |
|---|----|---------------|
| Existing general fund supported borrowing — stewardship property development and local assistance funds | | 708,700 |
| Segregated fund supported borrowing | | 13,976,100 |
| Existing segregated fund supported borrowing | | 331,300 |
| Gifts, grants, and other receipts | | 300,000 |
| Federal funds | | <u>89,200</u> |
| Total — All sources of funds | \$ | 17,920,200 |

(g) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported
borrowing:*

| | | |
|---|----|-----------|
| a. Wisconsin Educational Services Program for the Deaf and Hard of Hearing — comprehensive code upgrades — Pewaukee | \$ | 7,388,300 |
|---|----|-----------|

2. *Agency totals:*

| | | |
|----------------------------------|----|------------------|
| General fund supported borrowing | | <u>7,388,300</u> |
| Total — All sources of funds | \$ | 7,388,300 |

(h) STATE FAIR PARK

1. *Projects financed by program revenue:*

| | | |
|---|----|-----------|
| a. West side gate addition and improvements — West Allis | \$ | 3,000,000 |
|---|----|-----------|

2. *Agency totals:*

| | | |
|-----------------|--|------------------|
| Program revenue | | <u>3,000,000</u> |
|-----------------|--|------------------|

| | | |
|------------------------------|----|-----------|
| Total — All sources of funds | \$ | 3,000,000 |
|------------------------------|----|-----------|

(i) STATE HISTORICAL SOCIETY

1. *Projects financed by general fund supported**borrowing:*

| | | |
|---------------------------------------|----|------------|
| a. Wisconsin History Museum — Madison | \$ | 70,000,000 |
|---------------------------------------|----|------------|

(Total project all funding sources
\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

| | | |
|---------------------------------------|--|------------|
| a. Wisconsin History Museum — Madison | | 30,000,000 |
|---------------------------------------|--|------------|

(Total project all funding sources
\$100,000,000)

3. *Agency totals:*

| | | |
|----------------------------------|--|------------|
| General fund supported borrowing | | 70,000,000 |
|----------------------------------|--|------------|

| | | |
|-----------------------------------|--|-------------------|
| Gifts, grants, and other receipts | | <u>30,000,000</u> |
|-----------------------------------|--|-------------------|

| | | |
|------------------------------|----|-------------|
| Total — All sources of funds | \$ | 100,000,000 |
|------------------------------|----|-------------|

(j) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by general fund supported**borrowing:*

| | | |
|--|--|--|
| a. Wisconsin Veterans Home at King — LED | | |
|--|--|--|

| | | |
|--------------------------------|----|-----------|
| lights and electrical upgrades | \$ | 1,691,200 |
|--------------------------------|----|-----------|

(Total project all funding sources \$4,832,000)

| | |
|---|-----------|
| <ul style="list-style-type: none"> b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades | 1,283,100 |
| (Total project all funding sources \$3,666,000) | |
| <ul style="list-style-type: none"> c. Wisconsin Veterans Home at Union Grove — Southern Wisconsin Veterans Memorial Cemetery Administration Building expansion and fire protection | 2,176,000 |
| | |
| 2. <i>Projects financed by program revenue supported borrowing:</i> | |
| <ul style="list-style-type: none"> a. Wisconsin Veterans Home at King — LED lights and electrical upgrades | 3,140,800 |
| (Total project all funding sources \$4,832,000) | |
| <ul style="list-style-type: none"> b. Wisconsin Veterans Home at Union Grove — VoIP and member safety upgrades | 2,382,900 |
| (Total project all funding sources \$3,666,000) | |
| | |
| 3. <i>Projects financed by program revenue:</i> | |
| <ul style="list-style-type: none"> a. Southern Wisconsin Veterans Memorial Cemetery — phase V crypts, columbarium, and urn garden — Union Grove | 393,000 |
| (Total project all funding sources \$5,362,000) | |
| <ul style="list-style-type: none"> b. Northern Wisconsin Veterans Memorial Cemetery — phase IV crypts, columbarium, and urn garden — Spooner | 181,000 |

(Total project all funding sources \$2,469,000)

4. *Projects financed by federal funds:*

a. Southern Wisconsin Veterans Memorial

Cemetery — phase V crypts, columbarium, and
urn garden — Union Grove

4,969,000

(Total project all funding sources \$5,362,000)

b. Northern Wisconsin Veterans Memorial

Cemetery — phase IV crypts, columbarium, and
urn garden — Spooner

2,288,000

(Total project all funding sources \$2,469,000)

5. *Agency totals:*

General fund supported borrowing 5,150,300

Program revenue supported borrowing 5,523,700

Program revenue 574,000

Federal funds 7,257,000

Total — All sources of funds \$ 18,505,000

(k) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported*

borrowing:

a. System — minor facility renewal program —

Group 1 \$ 22,000,000

(Total project all funding sources \$30,000,000)

| | |
|--|-------------|
| b. System — minor facility renewal program — Group 2 | 24,000,000 |
| (Total project all funding sources \$30,000,000) | |
| c. System — minor facility renewal program — Group 3 | 26,000,000 |
| (Total project all funding sources \$30,000,000) | |
| d. System — classroom renovations/instructional technology improvements | 31,689,000 |
| e. Milwaukee — chemistry building/utility extensions | 129,535,000 |
| f. System — utility improvements | 35,557,000 |
| (Total project all funding sources \$54,009,000) | |
| g. Parkside — campus fire alarm system renovation | 5,554,000 |
| (Total project all funding sources \$6,773,000) | |
| h. Madison — veterinary medicine addition and renovation | 90,103,000 |
| (Total project all funding sources \$128,103,000) | |
| i. La Crosse — Graff Main Hall HVAC system renovation | 13,822,000 |
| j. Eau Claire — science/health science building, phase I | 93,250,000 |

(Total project all funding sources \$109,000,000)

2. *Projects financed by program revenue supported*

borrowing:

a. System — minor facility renewal program —

Group 1

8,000,000

(Total project all funding sources \$30,000,000)

b. System — minor facility renewal program —

Group 2

6,000,000

(Total project all funding sources \$30,000,000)

c. System — minor facility renewal program —

Group 3

4,000,000

(Total project all funding sources \$30,000,000)

d. System — utility improvements

18,452,000

(Total project all funding sources \$54,009,000)

e. Parkside — campus fire alarm system

renovation

1,219,000

(Total project all funding sources \$6,773,000)

f. Stout — South Hall addition and renovation

35,015,000

g. Milwaukee — student union renovation

35,000,000

(Total project all funding sources \$40,723,000)

h. Madison — Sellery Hall addition and

renovation

59,108,000

(Total project all funding sources \$78,811,000)

- i. Madison — gymnasium/natatorium
replacement 91,991,000

(Total project all funding sources \$126,391,000)

- j. La Crosse — fieldhouse and soccer support
facility 24,517,500

(Total project all funding sources \$49,035,000)

- k. Madison — Kohl Center addition and
renovation 33,974,000

(Total project all funding sources \$48,074,000)

- L. Madison — Camp Randall Stadium/Field
House renovation 68,046,000

(Total project all funding sources \$77,646,000)

3. *Projects financed by program revenue:*

- a. Milwaukee — student union renovation 5,723,000

(Total project all funding sources \$40,723,000)

- b. Madison — Sellery Hall addition and
renovation 19,703,000

(Total project all funding sources \$78,811,000)

- c. Eau Claire — science/health science building,
phase I 2,041,000

(Total project all funding sources

\$109,000,000)

- d. La Crosse — fieldhouse and soccer support
facility

24,517,500

(Total project all funding sources \$49,035,000)

- e. Madison — Kohl Center addition and
renovation

4,100,000

(Total project all funding sources \$48,074,000)

- f. Madison — Camp Randall Stadium/Field
House renovation

6,600,000

(Total project all funding sources \$77,646,000)

- g. Milwaukee — Klotsche Center annex addition

7,000,000

4. *Projects financed by gifts, grants, and other receipts:*

- a. Madison — veterinary medicine addition and
renovation

38,000,000

(Total project all funding sources

\$128,103,000)

- b. Eau Claire — science/health science building,
phase I

13,709,000

(Total project all funding sources

\$109,000,000)

c. Madison — gymnasium/natatorium
replacement 34,400,000

(Total project all funding sources \$126,391,000)

d. Madison — Kohl Center addition and
renovation 10,000,000

(Total project all funding sources \$48,074,000)

e. Madison — Camp Randall Stadium/Field
House renovation 3,000,000

(Total project all funding sources \$77,646,000)

5. *Agency totals:*

General fund supported borrowing 471,510,000

Program revenue supported borrowing 385,322,500

Program revenue 69,684,500

Gifts, grants, and other receipts 99,109,000

Total — All sources of funds \$ 1,025,626,000

(L) MEDICAL COLLEGE OF WISCONSIN — CANCER RESEARCH
FACILITY — MILWAUKEE

1. *Projects financed by general fund supported
borrowing:*

a. Medical College of Wisconsin — Cancer
Research Facility \$ 10,000,000

(Total project all funding sources

\$100,000,000)

2. *Projects financed by gifts, grants, and other receipts:*

a. Medical College of Wisconsin — Cancer

| | |
|-------------------|------------|
| Research Facility | 90,000,000 |
|-------------------|------------|

(Total project all funding sources

\$100,000,000)

3. *Agency totals:*

| | |
|----------------------------------|------------|
| General fund supported borrowing | 10,000,000 |
|----------------------------------|------------|

| | |
|-----------------------------------|-------------------|
| Gifts, grants, and other receipts | <u>90,000,000</u> |
|-----------------------------------|-------------------|

| | | |
|------------------------------|----|-------------|
| Total — All sources of funds | \$ | 100,000,000 |
|------------------------------|----|-------------|

(m) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported borrowing:*

| | | |
|------------------------------------|----|-------------|
| a. Facility maintenance and repair | \$ | 187,024,200 |
|------------------------------------|----|-------------|

(Total program all funding sources

\$264,275,400)

| | |
|----------------------------------|------------|
| b. Utility repair and renovation | 65,394,700 |
|----------------------------------|------------|

(Total program all funding sources

\$111,978,300)

| | |
|---|------------|
| c. Health, safety, and environmental protection | 13,308,000 |
|---|------------|

(Total program all funding sources
\$15,688,000)

d. Programmatic remodeling and renovation 1,903,000

(Total program all funding sources \$6,488,000)

e. Capital equipment acquisition 6,447,000

(Total program all funding sources \$7,400,600)

f. Land and property acquisition 894,000

2. *Projects financed by existing general fund supported
borrowing — stewardship property development
and local assistance funds:*

a. Facility maintenance and repair 4,929,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,645,800

(Total program all funding sources
\$111,978,300)

3. *Projects financed by program revenue supported
borrowing:*

a. Facility maintenance and repair 48,643,600

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 21,880,200

(Total program all funding sources

\$111,978,300)

c. Health, safety, and environmental protection 960,000

(Total program all funding sources

\$15,688,000)

d. Capital equipment acquisition 738,000

(Total program all funding sources \$7,400,600)

e. Energy conservation 25,000,000

4. *Projects financed by segregated fund supported borrowing:*

a. Utility repair and renovation 1,810,800

(Total program all funding sources

\$111,978,300)

5. *Projects financed by existing segregated fund supported revenue borrowing:*

a. Facility maintenance and repair 7,900,000

(Total program all funding sources

\$264,275,400)

b. Utility repair and renovation 1,180,000

(Total program all funding sources

\$111,978,300)

6. *Projects financed by program revenue:*

a. Facility maintenance and repair 10,149,800

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 7,626,600

(Total program all funding sources
\$111,978,300)

c. Preventative maintenance 315,000

d. Capital equipment acquisition 215,600

(Total program all funding sources \$7,400,600)

7. *Gifts, grants, and other receipts:*

a. Facility maintenance and repair 2,171,100

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 1,706,700

(Total program all funding sources
\$111,978,300)

8. *Projects financed by federal funds:*

a. Facility maintenance and repair 3,457,100

(Total program all funding sources
\$264,275,400)

b. Utility repair and renovation 10,733,500

| | | |
|---|----|-------------------|
| (Total program all funding sources \$111,978,300) | | |
| c. Health, safety, and environmental protection | | 1,420,000 |
| (Total program all funding sources \$15,688,000) | | |
| d. Programmatic remodeling and renovation | | 4,585,000 |
| (Total program all funding sources \$6,488,000) | | |
| 9. <i>All agency totals:</i> | | |
| General fund supported borrowing | | 274,970,900 |
| Existing general fund supported borrowing — stewardship property development and local assistance funds | | 6,575,400 |
| Program revenue supported borrowing | | 97,221,800 |
| Segregated fund supported borrowing | | 1,810,800 |
| Existing segregated fund supported revenue borrowing | | 9,080,000 |
| Program revenue | | 18,307,000 |
| Gifts, grants, and other receipts | | 3,877,800 |
| Federal funds | | <u>20,195,600</u> |
| Total — All sources of funds | \$ | 432,039,300 |
| (n) SUMMARY | | |
| Total general fund supported borrowing | \$ | 943,670,300 |

| | |
|---|-------------------|
| Total existing general fund supported borrowing | |
| — stewardship property development and local assistance funds | 7,284,100 |
| Total program revenue supported borrowing | 493,762,600 |
| Total segregated fund supported borrowing | 15,786,900 |
| Total existing segregated fund supported borrowing | 331,300 |
| Total existing segregated fund supported revenue borrowing | 9,080,000 |
| Total program revenue | 91,565,500 |
| Total gifts, grants, and other receipts | 223,286,800 |
| Total federal funds | <u>32,094,800</u> |
| Total — All sources of funds | \$ 1,816,862,300 |

1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
2 authority enumerated in sub. (1), the building and financing authority enumerated
3 in the previous state building program is continued in the 2019-21 fiscal biennium.

4 (3) LOANS. During the 2019-21 fiscal biennium, the building commission may
5 make loans from general fund supported borrowing or the building trust fund to state
6 agencies, as defined in s. 20.001 (1), for projects that are to be utilized for programs
7 not funded by general purpose revenue and that are authorized in sub. (1).

8 (4) 2015-17 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

1 (a) In 2015 Wisconsin Act 55, section 9104 (1) (c) under department of health
2 services, the following new subdivisions are created and the appropriate totals are
3 increased by the amount shown:

1g. *Projects financed by general fund supported
borrowing:*

a. Central Wisconsin Center — Building 6 life
safety remodel — Madison \$ 10,940,000

1r. *Projects financed by program revenue:*

a. Central Wisconsin Center — Building 6 life
safety remodel — Madison \$ 1,500,000

4 (b) 1. In 2015 Wisconsin Act 55, section 9104 (1) (d) under department of
5 military affairs, the following new subdivision is created and the appropriate totals
6 are increased by the amount shown:

1m. *Projects financed by general fund supported
borrowing:*

a. Aircraft hangar addition and renovation —
West Bend \$ 52,000

7 2. In 2015 Wisconsin Act 55, section 9104 (1) (d) 2. b., under projects financed
8 by federal funds, the amount authorized for the project identified as “Hangar
9 addition — West Bend” is increased from \$2,381,000 to \$8,350,000 and the
10 appropriate totals are adjusted accordingly.

11 (5) 2017-19 AUTHORIZED STATE BUILDING PROGRAM ADDITIONS. In 2017
12 Wisconsin Act 59, section 9104 (1), the following project is added to the 2017-19

1 Authorized State Building Program and the appropriate totals are increased by the
2 amounts shown:

3 (a) In par. (c) 1., under projects financed by general fund supported borrowing:
ev. County Secured Residential Care Centers for
Children and Youth 80,000,000

4 (6) 2017-19 AUTHORIZED STATE BUILDING PROGRAM CHANGES.

5 (a) In 2017 Wisconsin Act 59, section 9104 (1) (d) 1. bh., as created by 2017
6 Wisconsin Act 185, under projects financed by general fund supported borrowing, the
7 amount authorized for the project identified as “Expansion of the Mendota Juvenile
8 Treatment Center — Madison” is increased from \$15,000,000 to \$43,994,000 and the
9 appropriate totals are adjusted accordingly.

10 (b) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. d., under projects financed
11 by general fund supported borrowing, the 2017-19 Authorized State Building
12 Program project identified as “Geriatric Correctional Institution — purchase and
13 renovation of a facility for a geriatric correctional institution” is amended to read
14 “Oakhill Correctional Institution — assisted living addition”.

15 (c) In 2017 Wisconsin Act 59, section 9104 (1) (f) 2. a., under projects financed
16 by segregated fund supported borrowing, the 2017-19 Authorized State Building
17 Program project identified as “Science Operations Center — purchase and chronic
18 wasting disease processing center addition — Monona” is amended to read “Science
19 Operations Center — purchase and chronic wasting disease processing center
20 addition — statewide”.

21 (d) In 2017 Wisconsin Act 59, section 9104 (1) (c) 1. em., as created by 2017
22 Wisconsin Act 185, under projects financed by general fund supported borrowing, the

1 amount authorized for the project identified as “Type 1 juvenile correctional facilities
2 — statewide” is decreased from \$25,000,000 to \$0 and the appropriate totals are
3 adjusted accordingly.

4 (7) ESTABLISHMENT OF CORRECTIONAL FACILITY.

5 (a) The amount specified under sub. (1) (c) 1. c. as of the effective date of this
6 paragraph shall be expended for land acquisition, utility extensions, and a request
7 for proposal for a new maximum security correctional facility to replace the Green
8 Bay Correctional Institution. Land acquisition shall occur no later than December
9 1, 2020. Utility extensions shall occur no later than October 1, 2021.

10 (b) The building commission shall include in its recommendations under s.
11 13.48 (7) for the 2021-23 fiscal biennium a recommendation to authorize a specific
12 amount of additional general fund supported borrowing sufficient to complete
13 construction of the correctional facility enumerated under sub. (1) (c) 1. c. and to
14 amend the dollar amount under sub. (1) (c) 1. c. accordingly.

15 (8) WISCONSIN HISTORY MUSEUM. No bonds may be issued for construction of the
16 Wisconsin History Museum enumerated under sub. (1) i. 1. a. without prior approval
17 of the joint committee on finance. The building commission may not authorize
18 construction under s. 13.48 (10) (a) of the Wisconsin History Museum until after the
19 state historical society certifies to the commission that it has raised \$30,000,000 in
20 gifts, grants, and other receipts for the project.

21 (9) MEDICAL COLLEGE OF WISCONSIN; CANCER RESEARCH FACILITY. The building
22 commission may not make a grant to the Medical College of Wisconsin, Inc., for the
23 construction of the cancer research facility, as enumerated in sub. (1) (L) 1. a., under
24 s. 13.48 (31), unless the department of administration has reviewed and approved
25 plans for the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department

1 of administration may not supervise any services or work or let any contract for the
2 project. Section 16.87 does not apply to the project.

3 (10) NORTHERN WISCONSIN REGIONAL CRISIS CENTER. The building commission
4 may not make a grant to a nonstate organization for the establishment of a northern
5 Wisconsin regional crisis center, as enumerated in sub. (1) (b) 1. b., under s. 13.48
6 (20s), unless the department of administration has reviewed and approved plans for
7 the project. Notwithstanding ss. 16.85 (1) and 16.855 (1m), the department of
8 administration may not supervise any services or work or let any contract for the
9 project. Section 16.87 does not apply to the project.

10 (11) ADVANCED PLANNING FOR UNIVERSITY OF WISCONSIN SYSTEM FACILITIES.

11 (a) From the appropriation under s. 20.867 (2) (r), the building commission
12 shall allocate moneys to develop preliminary plans and specifications for the
13 construction of University of Wisconsin System facilities, as follows:

- 14 1. \$500,000 for renovation of the Cofrin Library at UW–Green Bay.
- 15 2. \$2,000,000 for a science and technology innovation center at UW–River
16 Falls.
- 17 3. \$1,000,000 for the science/health science building, phase II at UW–Eau
18 Claire.
- 19 4. \$500,000 for an engineering building and utility extensions at
20 UW–Milwaukee.
- 21 5. \$500,000 for an engineering building at UW–Madison.
- 22 6. \$500,000 for the Winther Hall addition and renovation project at
23 UW–Whitewater.
- 24 7. \$500,000 for the Clow Hall renovation, phase II, at UW–Oshkosh.

1 (12) ADVANCED PLANNING FOR RESTRICTIVE HOUSING UNIT. From the appropriation
2 under s. 20.867 (2) (r), the building commission shall allocate \$500,000 to develop
3 preliminary plans and specifications for the construction of a new restrictive housing
4 unit at the location that was the Lincoln Hills School and Copper Lake School.

5 (13) UNIVERSITY OF WISCONSIN SYSTEM MINOR FACILITY RENEWAL PROGRAM; GROUPS
6 1, 2, AND 3 PROJECTS.

7 (a) *Group 1.* The amounts specified under sub (1) (k) 1. a. and 2. a. shall be
8 expended for the following projects:

9 1. UW–Madison — Multi–Building Fire Alarm System Replacement and
10 Renovation, Phase 8.

11 2. UW–Madison — Fluno Center Plaza Deck Waterproofing and Repair.

12 3. UW–Green Bay — Mary Ann Cofrin Hall/Wood Hall Exterior Envelope
13 Repair.

14 4. UW–Stout — Site Utility Steam Distribution System Box Conduit
15 Replacement.

16 5. UW–Milwaukee — Engineering and Mathematical Sciences Building MEP
17 Infrastructure Renovation.

18 (b) *Group 2.* The amounts specified under sub (1) (k) 1. b. and 2. b. shall be
19 expended for the following projects:

20 1. UW–Madison — Multi–Building Sprinkler System Retrofit and Renovation.

21 2. UW–Madison — Site Utility Steam Distribution Pit 4/13–79/12
22 Replacement.

23 3. UW–Madison — Site Utility Steam Distribution Pit 59/10–Ag
24 Bulletin/Soils/King Replacement.

1 4. UW–Madison — Site Utility Electrical Distribution System Renovation and
2 Replacement.

3 5. UW–Milwaukee — Mitchell Hall Exterior Envelope Repair and Exterior
4 Window Replacement.

5 (c) *Group 3.* The amounts specified under sub (1) (k) 1. c. and 2. c. shall be
6 expended for the following projects:

7 1. UW–Madison — Multi–Building Elevator Renovation and Replacement.

8 2. UW–Milwaukee — Multi–Building Exterior Envelope Repair.

9 3. UW–Madison — Multi–Building Exterior Envelope Repair.

10 4. UW–Platteville — Karrmann Library HVAC System Renovation/Skylight
11 Replacement.

12 5. UW–Oshkosh — Gruenhagen Hall Plumbing Riser Replacement.

13 6. UW–Platteville — Ottensman Hall Central Chilled Water Plant Expansion.

14 7. UW–Whitewater — McGraw Hall Exterior Entrance Repair.

15 **SECTION 9105. Nonstatutory provisions; Child Abuse and Neglect**
16 **Prevention Board.**

17 **SECTION 9106. Nonstatutory provisions; Children and Families.**

18 (1) EMERGENCY RULE MAKING FOR BACKGROUND CHECKS FOR CONGREGATE CARE
19 WORKERS. The department of children and families may promulgate emergency rules
20 under s. 227.24 to implement the background check requirements for congregate
21 care workers under s. 48.685. Notwithstanding s. 227.24 (1) (c) and (2), emergency
22 rules promulgated under this subsection remain in effect until January 1, 2022, or
23 the date on which permanent rules take effect, whichever is sooner.
24 Notwithstanding s. 227.24 (1) (a) and (3), the department is not required to provide
25 evidence that promulgating a rule under this subsection as an emergency rule is

1 necessary for the preservation of the public peace, health, safety, or welfare and is
2 not required to provide a finding of emergency for a rule promulgated under this
3 subsection.

4 (2) BACKGROUND CHECKS FOR CONGREGATE CARE WORKERS. No later than the first
5 day of the 7th month beginning after the effective date of this subsection, the
6 department of children and families, the county department as defined in s. 48.02
7 (2g), the child welfare agency, or the congregate care facility as defined in s. 48.685
8 (1) (ao) shall perform a comprehensive background check as required by s. 48.685 (2)
9 for all congregate care workers, as defined in s. 48.685 (1) (ap), who are working at
10 a congregate care facility on the effective date of this subsection.

11 (4) THE COMMUNITY YOUTH AND FAMILY AIDS FORMULA. The department of children
12 and families shall consult with county representatives on modifications to the
13 community youth and family aids formula under s. 48.526.

14 (5f) CHILD CARE QUALITY RATING SYSTEM INCENTIVES. Notwithstanding the
15 discretion granted to the department of children and families under s. 49.155 (6) (e)
16 3. d., for a child care provider who receives a 4-star rating under the child care
17 quality rating system under s. 48.659, the department of children and families shall
18 increase the maximum payment rate for that provider under s. 49.155 (6) by 15
19 percent for the period between the effective date of this subsection and June 30, 2021.
20 Notwithstanding the discretion granted to the department of children and families
21 under s. 49.155 (6) (e) 3. e., for a child care provider who receives a 5-star rating
22 under the child care quality rating system under s. 48.659, the department of
23 children and families shall increase the maximum payment rate for that provider
24 under s. 49.155 (6) by 30 percent for the period between the effective date of this
25 subsection and June 30, 2021.

1 **SECTION 9107. Nonstatutory provisions; Circuit Courts.**

2 **SECTION 9108. Nonstatutory provisions; Corrections.**

3 **SECTION 9109. Nonstatutory provisions; Court of Appeals.**

4 **SECTION 9110. Nonstatutory provisions; District Attorneys.**

5 **SECTION 9111. Nonstatutory provisions; Educational Communications**
6 **Board.**

7 **SECTION 9112. Nonstatutory provisions; Elections Commission.**

8 **SECTION 9113. Nonstatutory provisions; Employee Trust Funds.**

9 **SECTION 9114. Nonstatutory provisions; Employment Relations**
10 **Commission.**

11 **SECTION 9115. Nonstatutory provisions; Ethics Commission.**

12 **SECTION 9116. Nonstatutory provisions; Financial Institutions.**

13 **SECTION 9117. Nonstatutory provisions; Governor.**

14 **SECTION 9118. Nonstatutory provisions; Health and Educational**
15 **Facilities Authority.**

16 **SECTION 9119. Nonstatutory provisions; Health Services.**

17 (2) MEDICAL ASSISTANCE REIMBURSEMENT FOR SERVICES PROVIDED THROUGH
18 TELEHEALTH. The department of health services shall develop, by rule, a method of
19 reimbursing providers under the Medical Assistance program for a service that is
20 covered by the Medical Assistance program under subch. IV of ch. 49 and that
21 satisfies any of the following:

22 (a) The service is a consultation between a provider at an originating site and
23 a provider at a remote location using a combination of interactive video, audio, and
24 externally acquired images through a networking environment.

1 (b) The service is an asynchronous transmission of digital clinical information
2 through a secure electronic system from a Medical Assistance recipient or provider
3 to a provider.

4 (3p) FOODSHARE EMPLOYMENT AND TRAINING PROGRAM REPORT AND FUNDING. To
5 obtain supplemental funding from the appropriation under s. 20.865 (4) (a), the
6 department of health services shall submit under s. 13.10 after April 1, 2020, a
7 request to the joint committee on finance that contains a report on enrollment of
8 able-bodied adults in the food stamp program's employment and training program
9 between October 1, 2019, and March 31, 2020, to justify the request. The joint
10 committee on finance may supplement the appropriation under s. 20.435 (4) (bp)
11 from the appropriation under s. 20.865 (4) (a) if the joint committee on finance
12 approves the request under this subsection. Notwithstanding s. 13.101 (3), the joint
13 committee on finance may make a supplementation under this subsection without
14 finding that an emergency exists.

15 (6) EVIDENCE-BASED ORAL HEALTH GRANTS AND SEAL-A-SMILE PROGRAM.
16 Notwithstanding s. 250.10 (1m) (b), in fiscal year 2019-20, the department of health
17 services shall, from the appropriation under s. 20.435 (1) (de), award to qualified
18 applicants grants totaling \$50,000 for fluoride varnish and other evidence-based
19 oral health activities, \$525,000 for school-based preventive dental services, and
20 \$100,000 for school-based restorative dental services.

21 (6f) SUICIDE PREVENTION GRANT. From the appropriation under s. 20.435 (5) (bc),
22 the department of health services shall award to the Wisconsin United Coalition of
23 Mutual Assistance Association, Inc., a onetime grant in the amount of \$100,000 in
24 fiscal year 2019-20 to support suicide prevention activities conducted by the
25 coalition in the 2019-2021 fiscal biennium.

1 (6g) VACCINATION OUTREACH AND EDUCATION. From the appropriation under s.
2 20.435 (1) (a), the department of health services shall allocate in the 2019-20 fiscal
3 year \$100,000 for the division within the department that oversees public health to
4 conduct a statewide, science-based public outreach and educational campaign
5 related to vaccination.

6 (9) DENTAL SERVICES UNDER MEDICAL ASSISTANCE. During the 2019-21 fiscal
7 biennium, the department of health services shall allocate a total of \$1,000,000 in the
8 2019-20 fiscal year and \$1,500,000 in the 2020-21 fiscal year from all funding
9 sources to increase reimbursement rates for dental services that are covered under
10 the Medical Assistance program under subch. IV of ch. 49 and that are provided to
11 recipients of Medical Assistance who have disabilities.

12 (10) INFANT MORTALITY PREVENTION PROGRAM. The department of health services
13 shall allocate 5.0 FTE positions that are authorized for the department of health
14 services to staff an infant mortality prevention program. The department of health
15 services shall report in its 2021-23 budget request any necessary budget
16 adjustments to reflect this allocation of positions.

17 (10f) NITRATE TESTING GRANT PROGRAM.

18 (a) No later than September 1, 2020, the department of health services shall
19 submit a report on the grant program under s. 254.25 to the legislature under s.
20 13.172 (2). The department shall include in the report information on the status of
21 the program and provide recommendations regarding continuation of the program,
22 proposed changes to the program, if any, and a recommendation regarding funding.

23 (b) The department of health services may promulgate emergency rules under
24 s. 227.24 to implement s. 254.25. Notwithstanding s. 227.24 (1) (c) and (2),

1 emergency rules promulgated under this subsection remain in effect until January
2 1, 2021, or the date on which permanent rules take effect, whichever is sooner.

3 (10p) DISPROPORTIONATE SHARE HOSPITAL PAYMENTS.

4 (a) In fiscal year 2019-20 only, the department of health services shall pay to
5 hospitals that serve a disproportionate share of low-income patients an additional
6 \$30,000,000 to the amount under s. 49.45 (3m) (a) (intro.), as the state share of
7 Medical Assistance payments, and the matching federal share of payments. In fiscal
8 year 2020-21 only, the department of health services shall pay to hospitals that serve
9 a disproportionate share of low-income patients an additional \$30,000,000 to the
10 amount under s. 49.45 (3m) (a) (intro.), as the state share of Medical Assistance
11 payments, and the matching federal share of payments.

12 (b) In fiscal year 2019-20 only, the maximum disproportionate share hospital
13 payment under s. 49.45 (3m) (b) 3. a. for any single hospital is \$9,600,000. In fiscal
14 year 2020-21 only, the maximum disproportionate share hospital payment under s.
15 49.45 (3m) (b) 3. a. for any single hospital is \$9,600,000.

16 (11) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE. The
17 department of health services shall increase, for dates of service on and after July
18 1, 2019, the Medical Assistance rates paid for direct care to nursing facilities and
19 intermediate facilities for persons with an intellectual disability by a 1 percent
20 annual rate increase related to an increase in acuity of patients in those facilities;
21 by a budgeted sum of \$15,000,000, as the state share of payments, and the matching
22 federal share of payments, in 2019-20; and by a budgeted sum of \$15,000,000, as the
23 state share of payments, and the matching federal share of payments, in 2020-21,
24 to support staff in those facilities who perform direct care.

1 (12) MEDICAL ASSISTANCE REIMBURSEMENT RATE INCREASE FOR DIRECT CARE IN
2 PERSONAL CARE AGENCIES. The department of health services shall increase the
3 Medical Assistance rates paid for direct care to agencies that provide personal care
4 services by a budgeted sum of \$15,300,000, as the state share of payments, and the
5 matching federal share of payments, in 2019-20, and by a budgeted sum of
6 \$21,600,000, as the state share of payments, and the matching federal share of
7 payments, in 2020-21, to support staff in those agencies who perform direct care.

8 **SECTION 9120. Nonstatutory provisions; Higher Educational Aids**
9 **Board.**

10 **SECTION 9121. Nonstatutory provisions; Historical Society.**

11 (1t) REPORT ON MUSEUM FACILITIES. No later than June 30, 2021, the state
12 historical society and the department of veterans affairs shall jointly submit a report
13 to the joint committee on finance concerning improvements to their museum
14 facilities in the city of Madison.

15 **SECTION 9122. Nonstatutory provisions; Housing and Economic**
16 **Development Authority.**

17 **SECTION 9123. Nonstatutory provisions; Office of Commissioner of**
18 **Insurance.**

19 **SECTION 9124. Nonstatutory provisions; Investment Board.**

20 **SECTION 9125. Nonstatutory provisions; Joint Committee on Finance.**

21 **SECTION 9126. Nonstatutory provisions; Judicial Commission.**

22 **SECTION 9127. Nonstatutory provisions; Justice.**

23 (2) DIVERSION PILOT PROGRAM. From the appropriation under s. 20.455 (2) (en),
24 the department of justice shall establish a diversion pilot program for nonviolent
25 offenders to be diverted to a treatment program. The department shall submit to the

1 joint committee on finance by September 1, 2020, a report describing the services,
2 sites, capabilities, and progress of the pilot program.

3 **SECTION 9128. Nonstatutory provisions; Legislature.**

4 (1p) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) shall
5 not apply to the action of the legislature in enacting any legislation during the
6 2019-20 legislative session.

7 **SECTION 9129. Nonstatutory provisions; Lieutenant Governor.**

8 **SECTION 9130. Nonstatutory provisions; Local Government.**

9 **SECTION 9131. Nonstatutory provisions; Military Affairs.**

10 (1) WASHINGTON ISLAND DISASTER ASSISTANCE. From the appropriation under s.
11 20.465 (3) (s), the department of military affairs shall pay to the Washington Island
12 Electric Cooperative utility up to \$1,000,000 in each fiscal year of the 2019-21 fiscal
13 biennium for costs incurred for disaster relief. The Washington Island Electric
14 Cooperative utility shall pay 30 percent of the reasonable and necessary costs
15 incurred for the disaster relief, and the department shall pay the remaining costs up
16 to \$1,000,000 in each fiscal year of the 2019-21 fiscal biennium.

17 **SECTION 9132. Nonstatutory provisions; Natural Resources**

18 (3x) REPAIR OF STATE TRAILS. In fiscal year 2019-20, from the appropriation
19 under s. 20.370 (7) (hu), the department of natural resources shall conduct necessary
20 repairs to the portion of the 400 Trail between the village of La Valle in Sauk County
21 and the village of Union Center in Juneau County and the portion of the
22 Elroy-Sparta Trail between the city of Elroy in Juneau County and the village of
23 Norwalk in Monroe County.

24 (3y) CHRONIC WASTING DISEASE RESEARCH. The department of natural resources
25 shall make a onetime expenditure of \$100,000 from the appropriation account under

1 s. 20.370 (1) (hx) to fund research into genetic resistance to chronic wasting disease
2 in farm-raised deer. The department shall conduct the research at a double-fenced
3 deer farm in the southern part of the state where chronic wasting disease was
4 detected in a farm-raised deer in the spring of 2018.

5 **SECTION 9133. Nonstatutory provisions; Public Defender Board.**

6 **SECTION 9134. Nonstatutory provisions; Public Instruction.**

7 (5p) GRANTS TO LAKELAND STAR SCHOOL. From the appropriation under s.
8 20.255 (2) (fa), the department of public instruction shall provide a grant of \$83,000
9 in the 2019-21 fiscal biennium to the Minocqua J1 school district for the Lakeland
10 STAR School. The department shall provide the grant under this subsection only if
11 the Minocqua J1 school district provides evidence of having received matching funds
12 from nongovernmental sources in an amount equal to the amount of the grant award.
13 No later than July 1, 2021, the Minocqua J1 school district shall provide to the
14 legislature and the department a report in the manner provided under s. 13.172 (2)
15 describing the use of grant moneys received under this subsection.

16 (6p) GRANTS TO LAKELAND STAR ACADEMY. From the appropriation under s.
17 20.255 (2) (fa), the department of public instruction shall provide a grant of \$167,000
18 in the 2019-21 fiscal biennium to the Lakeland Union High School school district for
19 the Lakeland STAR Academy. The department shall provide the grant under this
20 subsection only if the Lakeland Union High School school district provides evidence
21 of having received matching funds from nongovernmental sources in an amount
22 equal to the amount of the grant award. No later than July 1, 2021, the Lakeland
23 Union High School school district shall provide to the legislature and the department
24 a report in the manner provided under s. 13.172 (2) describing the use of grant
25 moneys received under this subsection.

1 **SECTION 9135. Nonstatutory provisions; Public Lands, Board of**
2 **Commissioners of.**

3 **SECTION 9136. Nonstatutory provisions; Public Service Commission.**

4 **SECTION 9137. Nonstatutory provisions; Revenue.**

5 (1p) EXPANSION OF AUDITING ACTIVITY. Notwithstanding s. 230.27 (1), the
6 termination date of 38.0 GPR audit and compliance project positions provided to the
7 department of revenue under 2017 Wisconsin Act 59 is extended from September 30,
8 2021, to September 30, 2023.

9 **SECTION 9138. Nonstatutory provisions; Safety and Professional**
10 **Services.**

11 **SECTION 9139. Nonstatutory provisions; Secretary of State.**

12 **SECTION 9140. Nonstatutory provisions; State Fair Park Board.**

13 **SECTION 9141. Nonstatutory provisions; Supreme Court.**

14 **SECTION 9142. Nonstatutory provisions; Technical College System.**

15 **SECTION 9143. Nonstatutory provisions; Tourism.**

16 **SECTION 9144. Nonstatutory provisions; Transportation.**

17 (2) HARBOR ASSISTANCE GRANTS PRIORITY. In the 2019-21 fiscal biennium, when
18 making grant awards from the appropriations under ss. 20.395 (2) (cq) and 20.866
19 (2) (uv) for the harbor assistance program under s. 85.095, notwithstanding the
20 eligibility criteria under s. 85.095, the department of transportation shall give
21 priority to municipalities in which a shipbuilder in this state is conducting
22 operations.

23 (3) STATEWIDE PUBLIC SAFETY INTEROPERABLE COMMUNICATIONS SYSTEM. No later
24 than June 30, 2020, the department of transportation, in collaboration with the
25 department of military affairs, shall issue a request for proposals for a statewide

1 public safety interoperable communications system to be deployed on existing tower
2 sites. The department of transportation may expend not more than \$500,000 to enter
3 into a contract with an organization to provide professional consulting services
4 related to development of bidder qualifications and technical requirements for the
5 request for proposals issued under this subsection.

6 (4e) NOISE BARRIER ON I 41. The department of transportation, during the
7 2019-21 fiscal biennium, shall install a noise barrier along the east side of I 41
8 adjacent to 112th Street, between Clarke Street and Center Street, in Milwaukee
9 County.

10 (4f) ADMINISTRATIVE FACILITY EXPENDITURES. In the 2019-21 fiscal biennium, the
11 department of transportation shall expend up to \$9,080,000 from proceeds of
12 transportation revenue bonds issued under s. 84.59 (6) for administrative facility
13 projects.

14 (4o) LIEUTENANT GOVERNOR SECURITY AND SAFETY. The amount that the
15 department of transportation expends from the state patrol's general operations
16 appropriation accounts during the 2019-21 fiscal biennium for the security and
17 safety of the lieutenant governor may not exceed the amount expended by the
18 department of transportation from the same appropriation accounts during the
19 2017-19 fiscal biennium for the same purpose.

20 (4p) EMERGENCY RULES RELATING TO ALTERNATIVE PROJECT DELIVERY. The
21 department of transportation may use the procedure under s. 227.24 to promulgate
22 emergency rules under s. 84.062 (5) to (7) for the period before the date on which
23 permanent rules under s. 84.062 (5) to (7) take effect. Notwithstanding s. 227.24 (1)
24 (c) and (2), emergency rules promulgated under this subsection remain in effect until
25 the first day of the 25th month beginning after the effective date of the emergency

1 rule, the date on which the permanent rules take effect, of the effective date of the
2 repeal of the emergency rule, whichever is earlier. Notwithstanding s. 227.24 (1) (a)
3 and (3), the department of transportation is not required to provide evidence that
4 promulgating a rule under this subsection as emergency rules is necessary for the
5 preservation of public peace, health, safety, or welfare and is not required to provide
6 a finding of emergency for a rule promulgated under this subsection.

7 (4q) EMPLOYEES OF THE OFFICE OF INNOVATIVE PROGRAM DELIVERY. The secretary
8 of the department of transportation shall assign from the department's existing
9 position authority at least 1.0 FTE position to the office of innovative program
10 delivery attached to the department of transportation.

11 (4x) CITY OF KAUKAUNA BRIDGE. Notwithstanding s. 84.18 (4) and (5), in the
12 2019-21 fiscal biennium, from the appropriation under s. 20.395 (2) (eq), the
13 department of transportation shall provide funds to the city of Kaukauna for the
14 rehabilitation of the Veterans Memorial Bridge on Catherine Street in the city of
15 Kaukauna, including the repair or replacement of the lifting mechanism of the
16 bridge. The department shall provide the same percentage of the cost of the Veterans
17 Memorial Bridge rehabilitation as the percent established under 23 USC 144 (f) (2).
18 Notwithstanding s. 84.18 (6), the department may not establish a limit on eligible
19 funding amounts for the Veterans Memorial Bridge rehabilitation. The funds under
20 this subsection shall be paid from amounts allocated under s. 20.395 (2) (eq) for
21 bridge development, construction, and rehabilitation under s. 84.18.

22 **SECTION 9145. Nonstatutory provisions; Treasurer.**

23 **SECTION 9146. Nonstatutory provisions; University of Wisconsin**
24 **Hospitals and Clinics Authority; Medical College of Wisconsin.**

1 **SECTION 9147. Nonstatutory provisions; University of Wisconsin**
2 **System.**

3 (1) RESIDENT UNDERGRADUATE TUITION. Notwithstanding s. 36.27 (1) (a), the
4 Board of Regents of the University of Wisconsin System may not charge resident
5 undergraduates enrolled in an institution or college campus in the 2019-20 or
6 2020-21 academic year more in academic fees than it charged resident
7 undergraduates enrolled in that institution or college campus in the 2018-19
8 academic year.

9 **SECTION 9148. Nonstatutory provisions; Veterans Affairs.**

10 (1) ELIMINATION OF THE VETERANS MORTGAGE LOAN REPAYMENT FUND. On the
11 effective date of this subsection, the assets and liabilities of the veterans mortgage
12 loan repayment fund become the assets and liabilities of the veterans trust fund.

13 **SECTION 9149. Nonstatutory provisions; Wisconsin Economic**
14 **Development Corporation.**

15 (1g) FABRICATION LABORATORY GRANT PROGRAM. From the appropriation under
16 s. 20.192 (1) (r), the Wisconsin Economic Development Corporation shall allocate at
17 least \$500,000 in each fiscal year of the 2019-21 fiscal biennium for the purpose of
18 awarding grants under a fabrication laboratory grant program that is substantially
19 similar to the program under s. 238.145, 2015 stats.

20 (1i) GRANT TO MILWAUKEE 7 ECONOMIC DEVELOPMENT PARTNERSHIP. From the
21 appropriation account under s. 20.192 (1) (r), the Wisconsin Economic Development
22 Corporation shall grant \$250,000 to the Milwaukee 7 Economic Development
23 Partnership in the 2019-20 fiscal year for supporting efforts by the 128th Air
24 Refueling Wing of the Wisconsin air national guard to secure basing of the U.S. air
25 force's KC-46 tanker aircraft.

1 (1x) TRANSFER OF UNENCUMBERED ECONOMIC DEVELOPMENT FUNDS. No later than
2 January 1, 2020, the Wisconsin Economic Development Corporation shall pay
3 \$30,000,000 to the secretary of administration for deposit in the general fund.

4 **SECTION 9150. Nonstatutory provisions; Workforce Development.**

5 (5i) FAST FORWARD GRANTS FOR PERSONAL CARE WORKERS. Of the amounts
6 appropriated under s. 20.445 (1) (b) in the 2019-21 fiscal biennium, the department
7 of workforce development shall allocate moneys for a grant program that promotes
8 the attraction and retention of personal care workers who provide home-based care
9 and community-based care and that focuses on providing quality care.

10 (7i) GRANTS TO NORTHCENTRAL TECHNICAL COLLEGE FOR WORKFORCE TRAINING IN
11 COUNTY JAIL FACILITIES. The department of workforce development shall award
12 grants under s. 106.27 (1), in the amount of \$75,000 in fiscal year 2019-20 and
13 \$75,000 in fiscal year 2020-21, to the district board for Northcentral Technical
14 College for workforce training in county jail facilities. Notwithstanding s. 106.27 (1)
15 and any rule promulgated under s. 106.27 (2g) (a) 1., the department may not require
16 any matching funds to be provided as a condition of receiving the grants and the
17 department shall award the grants notwithstanding any otherwise applicable
18 eligibility criteria. Notwithstanding s. 106.27 (2g) (a) 2., the district board for
19 Northcentral Technical College is not required to make application for the grants
20 under this subsection.

21 **SECTION 9151. Nonstatutory provisions; Other.**

22 **SECTION 9201. Fiscal changes; Administration.**

23 (1) FEDERAL E-RATE TRANSFERS. There is transferred from the appropriation
24 account under s. 20.505 (4) (mp) to the universal service fund \$22,000,000 in fiscal
25 year 2019-20 and \$22,000,000 in fiscal year 2020-21.

1 (1i) TRANSFER TO THE STATE BUILDING TRUST FUND. There is transferred from the
2 appropriation account under s. 20.505 (1) (kc) to the state building trust fund
3 \$10,000,000 in fiscal year 2019-20.

4 (1j) LAPSE TO THE GENERAL FUND. Notwithstanding s. 20.001 (3) (a), from the
5 appropriation account to the department of administration under s. 20.505 (1) (kc),
6 there is lapsed to the general fund \$5,000,000 in fiscal year 2020-21.

7 **SECTION 9202. Fiscal changes; Agriculture, Trade and Consumer**
8 **Protection.**

9 **SECTION 9203. Fiscal changes; Arts Board.**

10 **SECTION 9204. Fiscal changes; Building Commission.**

11 **SECTION 9205. Fiscal changes; Child Abuse and Neglect Prevention**
12 **Board.**

13 **SECTION 9206. Fiscal changes; Children and Families.**

14 **SECTION 9207. Fiscal changes; Circuit Courts.**

15 **SECTION 9208. Fiscal changes; Corrections.**

16 **SECTION 9209. Fiscal changes; Court of Appeals.**

17 **SECTION 9210. Fiscal changes; District Attorneys.**

18 **SECTION 9211. Fiscal changes; Educational Communications Board.**

19 **SECTION 9212. Fiscal changes; Elections Commission.**

20 (1c) MATERIALS AND SERVICES TRANSFER. Notwithstanding s. 20.001 (3) (a), in
21 fiscal year 2019-20, \$9,700 is lapsed to the general fund from the appropriation
22 account under s. 20.510 (1) (h).

23 **SECTION 9213. Fiscal changes; Employee Trust Funds.**

24 **SECTION 9214. Fiscal changes; Employment Relations Commission.**

1 (1c) UNSPENT PROGRAM REVENUE. Notwithstanding s. 20.001 (3) (a), at the end
2 of each fiscal year in the 2019-21 fiscal biennium, there is lapsed to the general fund
3 any unencumbered balance exceeding 10 percent of that fiscal year's expenditures
4 from the appropriation account under s. 20.425 (1) (i).

5 **SECTION 9215. Fiscal changes; Ethics Commission.**

6 **SECTION 9216. Fiscal changes; Financial Institutions.**

7 **SECTION 9217. Fiscal changes; Governor.**

8 **SECTION 9218. Fiscal changes; Health and Educational Facilities**
9 **Authority.**

10 **SECTION 9219. Fiscal changes; Health Services.**

11 (1p) CHILDREN'S COMMUNITY OPTION PROGRAM AND BIRTH TO 3 PROGRAM TRANSFERS.

12 (a) In fiscal year 2019-20, there is transferred from the appropriation account
13 under s. 20.435 (4) (bd) from the amounts allocated to the children's community
14 options program under s. 46.272 to the appropriation account under s. 20.435 (7) (bt)
15 \$2,250,000.

16 (b) In fiscal year 2019-20, there is transferred from an appropriation account
17 under s. 20.435 (4) (b), (im), or (in) from the amounts allocated to the community
18 options program under s. 46.27, 2017 stats., to the appropriation account under s.
19 20.435 (4) (bd) \$2,250,000 to be allocated to the children's community options
20 program under s. 46.272.

21 **SECTION 9220. Fiscal changes; Higher Educational Aids Board.**

22 **SECTION 9221. Fiscal changes; Historical Society.**

23 **SECTION 9222. Fiscal changes; Housing and Economic Development**
24 **Authority.**

25 **SECTION 9223. Fiscal changes; Insurance.**

1 **SECTION 9224. Fiscal changes; Investment Board.**

2 **SECTION 9225. Fiscal changes; Joint Committee on Finance.**

3 **SECTION 9226. Fiscal changes; Judicial Commission.**

4 **SECTION 9227. Fiscal changes; Justice.**

5 (1) DEOXYRIBONUCLEIC ACID ANALYSIS SURCHARGES TRANSFER. There is transferred
6 from the appropriation account under s. 20.455 (2) (Lp) to the appropriation account
7 under s. 20.455 (2) (hd) \$750,000 in each year of the 2019-21 fiscal biennium.

8 **SECTION 9228. Fiscal changes; Legislature.**

9 **SECTION 9229. Fiscal changes; Lieutenant Governor.**

10 **SECTION 9230. Fiscal changes; Local Government.**

11 **SECTION 9231. Fiscal changes; Military Affairs.**

12 **SECTION 9232. Fiscal changes; Natural Resources.**

13 **SECTION 9233. Fiscal changes; Public Defender Board.**

14 **SECTION 9234. Fiscal changes; Public Instruction.**

15 **SECTION 9235. Fiscal changes; Public Lands, Board of Commissioners**
16 **of.**

17 **SECTION 9236. Fiscal changes; Public Service Commission.**

18 **SECTION 9237. Fiscal changes; Revenue.**

19 **SECTION 9238. Fiscal changes; Safety and Professional Services.**

20 (1) CHIROPRACTIC EXAMINATION APPROPRIATION. The unencumbered balance in
21 the appropriation account under s. 20.165 (1) (gc), 2017 stats., is transferred to the
22 appropriation account under s. 20.165 (1) (g).

23 (2t) SAFETY AND BUILDING OPERATIONS TRANSFER. There is transferred from the
24 appropriation account under s. 20.165 (2) (j) to the general fund \$5,000,000 in the
25 2019-20 fiscal year.

1 **SECTION 9239. Fiscal changes; Secretary of State.**

2 **SECTION 9240. Fiscal changes; State Fair Park Board.**

3 **SECTION 9241. Fiscal changes; Supreme Court.**

4 **SECTION 9242. Fiscal changes; Technical College System.**

5 **SECTION 9243. Fiscal changes; Tourism.**

6 **SECTION 9244. Fiscal changes; Transportation.**

7 (3z) OFF-HIGHWAY MOTORCYCLE ADMINISTRATION. In fiscal year 2019-20, there is
8 transferred from the general fund to the appropriation account under s. 20.370 (9)
9 (jq) \$35,600 in addition to the amount appropriated from the conservation fund.

10 **SECTION 9245. Fiscal changes; Treasurer.**

11 **SECTION 9246. Fiscal changes; University of Wisconsin Hospitals and**
12 **Clinics Authority; Medical College of Wisconsin.**

13 **SECTION 9247. Fiscal changes; University of Wisconsin System.**

14 **SECTION 9248. Fiscal changes; Veterans Affairs.**

15 **SECTION 9249. Fiscal changes; Wisconsin Economic Development**
16 **Corporation.**

17 **SECTION 9250. Fiscal changes; Workforce Development.**

18 **SECTION 9251. Fiscal changes; Other.**

19 **SECTION 9301. Initial applicability; Administration.**

20 **SECTION 9302. Initial applicability; Agriculture, Trade and Consumer**
21 **Protection.**

22 **SECTION 9303. Initial applicability; Arts Board.**

23 **SECTION 9304. Initial applicability; Building Commission.**

24 **SECTION 9305. Initial applicability; Child Abuse and Neglect**
25 **Prevention Board.**

1 **SECTION 9306. Initial applicability; Children and Families.**

2 (1) BACKGROUND CHECKS FOR CONGREGATE CARE WORKERS. The treatment of s.
3 48.685 (2) (b) (intro.), (ba), (bb), (bg), and (d), (4m) (b) (intro.), (c), and (d), (5m), and
4 (8) first applies to a congregate care worker, as defined in s. 48.685 (1) (ap), on the
5 following dates:

6 (a) For a congregate care worker who is hired by or enters into a contract with
7 a congregate care facility, as defined in s. 46.685 (1) (ao), on the day after the effective
8 date of this paragraph, on the day after the effective date of this paragraph.

9 (b) For a congregate care worker who is employed at or under contract with a
10 congregate care facility, as defined in s. 48.685 (1) (ao), on the effective date of this
11 paragraph, on the earlier of the following:

12 1. The first day of the 7th month beginning after the effective date of this
13 subdivision.

14 2. The date on which the congregate care worker's criminal background check
15 under SECTION 9106 (2) is complete.

16 **SECTION 9307. Initial applicability; Circuit Courts.**

17 **SECTION 9308. Initial applicability; Corrections.**

18 **SECTION 9309. Initial applicability; Court of Appeals.**

19 **SECTION 9310. Initial applicability; District Attorneys.**

20 **SECTION 9311. Initial applicability; Educational Communications**
21 **Board.**

22 **SECTION 9312. Initial applicability; Elections Commission.**

23 **SECTION 9313. Initial applicability; Employee Trust Funds.**

24 **SECTION 9314. Initial applicability; Employment Relations**
25 **Commission.**

1 **SECTION 9315. Initial applicability; Ethics Commission.**

2 **SECTION 9316. Initial applicability; Financial Institutions.**

3 **SECTION 9317. Initial applicability; Governor.**

4 **SECTION 9318. Initial applicability; Health and Educational Facilities**
5 **Authority.**

6 **SECTION 9319. Initial applicability; Health Services.**

7 (1) MENDOTA JUVENILE TREATMENT CENTER. The treatment of ss. 46.057 (1m)
8 and 938.357 (3) (d), with respect to a county department's supervision of a juvenile,
9 first applies to a juvenile adjudicated delinquent by the court of the county and
10 placed at that county's secured residential care center for children and youth under
11 s. 938.34 (4m) on the effective date of this subsection.

12 **SECTION 9320. Initial applicability; Higher Educational Aids Board.**

13 **SECTION 9321. Initial applicability; Historical Society.**

14 **SECTION 9322. Initial applicability; Housing and Economic**
15 **Development Authority.**

16 **SECTION 9323. Initial applicability; Insurance.**

17 **SECTION 9324. Initial applicability; Investment Board.**

18 **SECTION 9325. Initial applicability; Joint Committee on Finance.**

19 **SECTION 9326. Initial applicability; Judicial Commission.**

20 **SECTION 9327. Initial applicability; Justice.**

21 **SECTION 9328. Initial applicability; Legislature.**

22 **SECTION 9329. Initial applicability; Lieutenant Governor.**

23 **SECTION 9330. Initial applicability; Local Government.**

24 (3t) LEVY LIMIT NEGATIVE ADJUSTMENT. The treatment of s. 66.0602 (2m) (b) 1.
25 first applies to a levy that is imposed in December 2019.

1 **SECTION 9331. Initial applicability; Military Affairs.**

2 **SECTION 9332. Initial applicability; Natural Resources.**

3 **SECTION 9333. Initial applicability; Public Defender Board.**

4 **SECTION 9334. Initial applicability; Public Instruction.**

5 **SECTION 9335. Initial applicability; Public Lands, Board of**
6 **Commissioners of.**

7 **SECTION 9336. Initial applicability; Public Service Commission.**

8 **SECTION 9337. Initial applicability; Revenue.**

9 (3) WHEFA BONDS, TAX EXEMPTION. The treatment of ss. 71.05 (1) (c) 14., 71.26
10 (1m) (o), and 71.45 (1t) (n) first applies to taxable years beginning on January 1 of
11 the year in which this subsection takes effect, except that if this subsection takes
12 effect after July 31 the treatment of ss. 71.05 (1) (c) 14., 71.26 (1m) (o), and 71.45 (1t)
13 (n) first applies to taxable years beginning on January 1 of the year following the year
14 in which this subsection takes effect.

15 (6p) REAL ESTATE TRANSFER FEE EXEMPTION. The treatment of s. 77.25 (7) and (10)
16 first applies to conveyances made on the first day of the 3rd month beginning after
17 publication.

18 **SECTION 9338. Initial applicability; Safety and Professional Services.**

19 **SECTION 9339. Initial applicability; Secretary of State.**

20 **SECTION 9340. Initial applicability; State Fair Park Board.**

21 **SECTION 9341. Initial applicability; Supreme Court.**

22 **SECTION 9342. Initial applicability; Technical College System.**

23 **SECTION 9343. Initial applicability; Tourism.**

24 **SECTION 9344. Initial applicability; Transportation.**

1 (1) REGISTRATION FEES BASED ON GROSS WEIGHT. The treatment of s. 341.25 (2)
2 (a) to (cm) first applies to an application for registration received by the department
3 of transportation on the effective date of this subsection.

4 (3o) VEHICLE TITLE FEES. The treatment of s. 342.14 (1) and (3) first applies to
5 title transactions occurring on October 1, 2019.

6 (4o) AUTOMOBILE REGISTRATION FEE. The treatment of s. 341.25 (1) (a) first
7 applies to applications for original or renewal vehicle registration received by the
8 department of transportation on October 1, 2019.

9 **SECTION 9345. Initial applicability; Treasurer.**

10 **SECTION 9346. Initial applicability; University of Wisconsin Hospitals
11 and Clinics Authority; Medical College of Wisconsin.**

12 **SECTION 9347. Initial applicability; University of Wisconsin System.**

13 **SECTION 9348. Initial applicability; Veterans Affairs.**

14 **SECTION 9349. Initial applicability; Wisconsin Economic Development
15 Corporation.**

16 **SECTION 9350. Initial applicability; Workforce Development.**

17 **SECTION 9351. Initial applicability; Other.**

18 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
19 SECTIONS 9401 to 9451 of this act, this act takes effect on July 1, 2019, or on the day
20 after publication, whichever is later.

21 **SECTION 9401. Effective dates; Administration.**

22 **SECTION 9402. Effective dates; Agriculture, Trade and Consumer
23 Protection.**

24 (1p) PETROLEUM INSPECTION FEE DEPOSITS. The treatment of ss. 25.40 (1) (k),
25 25.47 (1), and 168.128 takes effect on July 1, 2020.

1 **SECTION 9403. Effective dates; Arts Board.**

2 **SECTION 9404. Effective dates; Building Commission.**

3 **SECTION 9405. Effective dates; Child Abuse and Neglect Prevention**
4 **Board.**

5 **SECTION 9406. Effective dates; Children and Families.**

6 (1) ANNUAL FEE FOR RECEIVING CHILD SUPPORT OR FAMILY SUPPORT PAYMENTS. The
7 treatment of s. 767.57 (1e) (c) takes effect on October 1, 2019, or, if the effective date
8 of this subsection is after October 1, 2019, then on January 1, 2020, or on the effective
9 date of this subsection, whichever is later.

10 (2) FOSTER CARE AND KINSHIP CARE RATES. The treatment of ss. 48.57 (3m) (am)
11 (intro.) and (3n) (am) (intro.) and 48.62 (4) takes effect on January 1, 2020, or on the
12 day after publication, whichever is later.

13 **SECTION 9407. Effective dates; Circuit Courts.**

14 **SECTION 9408. Effective dates; Corrections.**

15 **SECTION 9409. Effective dates; Court of Appeals.**

16 **SECTION 9410. Effective dates; District Attorneys.**

17 **SECTION 9411. Effective dates; Educational Communications Board.**

18 **SECTION 9412. Effective dates; Elections Commission.**

19 **SECTION 9413. Effective dates; Employee Trust Funds.**

20 **SECTION 9414. Effective dates; Employment Relations Commission.**

21 **SECTION 9415. Effective dates; Ethics Commission.**

22 **SECTION 9416. Effective dates; Financial Institutions.**

23 **SECTION 9417. Effective dates; Governor.**

24 **SECTION 9418. Effective dates; Health and Educational Facilities**
25 **Authority.**

1 **SECTION 9419. Effective dates; Health Services.**

2 **SECTION 9420. Effective dates; Higher Educational Aids Board.**

3 **SECTION 9421. Effective dates; Historical Society.**

4 **SECTION 9422. Effective dates; Housing and Economic Development**
5 **Authority.**

6 **SECTION 9423. Effective dates; Insurance.**

7 **SECTION 9424. Effective dates; Investment Board.**

8 **SECTION 9425. Effective dates; Joint Committee on Finance.**

9 **SECTION 9426. Effective dates; Judicial Commission.**

10 **SECTION 9427. Effective dates; Justice.**

11 (2) DIVERSION PILOT PROGRAM. The repeal of s. 20.455 (2) (en) takes effect on July
12 1, 2021.

13 (3p) LAW ENFORCEMENT OFFICER SUPPLEMENT GRANTS. The treatment of s. 165.986
14 (1) (by SECTION 1799m) and the repeal of s. 20.455 (2) (bm) take effect on July 1, 2021.

15 **SECTION 9428. Effective dates; Legislature.**

16 **SECTION 9429. Effective dates; Lieutenant Governor.**

17 **SECTION 9430. Effective dates; Local Government.**

18 **SECTION 9431. Effective dates; Military Affairs.**

19 **SECTION 9432. Effective dates; Natural Resources.**

20 **SECTION 9433. Effective dates; Public Defender Board.**

21 **SECTION 9434. Effective dates; Public Instruction.**

22 (1) WISCONSIN READING CORPS. The treatment of s. 20.255 (3) (fr) takes effect on
23 July 1, 2019.

24 (4) SCHOOL PERFORMANCE IMPROVEMENT GRANTS. The treatment of s. 20.255 (2)
25 (dg) and the repeal of s. 115.387 take effect on July 1, 2020.

1 (5) SUPPLEMENTAL SPECIAL EDUCATION AID. The treatment of ss. 20.255 (2) (be),
2 115.881 (4), and 115.883 takes effect on July 1, 2020.

3 (8p) GRANTS TO LAKELAND STAR SCHOOLS. The repeal of s. 20.255 (2) (fa) takes
4 effect on July 1, 2021.

5 **SECTION 9435. Effective dates; Public Lands, Board of Commissioners**
6 **of.**

7 **SECTION 9436. Effective dates; Public Service Commission.**

8 **SECTION 9437. Effective dates; Revenue.**

9 (2i) TAX ON VAPOR PRODUCTS. The treatment of ss. 139.75 (12) and (14), 139.76
10 (1), 139.77 (1), and 139.78 (1) takes effect on October 1, 2019.

11 (5f) FUEL SUPPLIERS ADMINISTRATIVE ALLOWANCE. The treatment of s. 78.12 (4)
12 (a) 2., 3., and 4. and (5) takes effect on October 1, 2019.

13 (6f) MOTOR VEHICLE FUEL TAX REFUND TO RETAILERS. The treatment of ss. 20.913
14 (1) (b) and 78.68 (10) and the repeal of s. 78.20 take effect on October 1, 2020.

15 **SECTION 9438. Effective dates; Safety and Professional Services.**

16 **SECTION 9439. Effective dates; Secretary of State.**

17 **SECTION 9440. Effective dates; State Fair Park Board.**

18 **SECTION 9441. Effective dates; Supreme Court.**

19 **SECTION 9442. Effective dates; Technical College System.**

20 **SECTION 9443. Effective dates; Tourism.**

21 **SECTION 9444. Effective dates; Transportation.**

22 (2f) HYBRID ELECTRIC VEHICLE DEFINITION. The treatment of s. 341.25 (1) (L) 1.
23 b. takes effect on October 1, 2019.

24 (2p) REGISTRATION FEES BASED ON GROSS WEIGHT. The treatment of s. 341.25 (2)
25 (a) to (cm) and SECTION 9344 (1) of this act take effect on October 1, 2019.

