2019 DRAFTING REQUEST

Assembly Amendment (AA-AB56)

For:	Legislative F	iscal Bureau		Drafter:	mkunkel	
By:	Hannah			Secondary Drafters:		
Date:	5/2/2019			May Contact:		
Same as	LRB:					
Submit via email: YES Requester's email: Carbon copy (CC) to:						
Pre Top	ie:					
LFB:	LFB:Hannah, Y2AN -					
Topic:						
Focus on energy spending						
Instructions:						
See attached						
Drafting	History:					
Vers.	<u>Drafted</u>	Reviewed	Submitted	Jacketed	Required	
/?	mkunkel 5/6/2019	ccarmich 5/7/2019				
/P1			lparisi 5/7/2019			
FE Sent For: <end></end>						

Administrative and Other Funding

- Eliminate Teacher Licensure for Alternative Teaching Preparation Program (Page 354, #5)
- Paid Planning Time for Teachers (Page 359, #23)

PUBLIC SERVICE COMMISSION

Broadband Provisions

- Municipal Broadband Facilities in Underserved or Unserved Areas (Page 361, #3)
- State Broadband Access Goal (Page 362, #4)
- Broadband Report (Page 362, #5)

- Departmentwide and Energy Programs Utility Contribution for Energy Efficiency and Renewable Resource Programs (Page 363,
- State Carbon-Free Electricity Goal (Page 365, #7)

REVENUE

Lottery Administration

Modify Contract Requirements for Lottery Retailers (Page 372, #4)

SAFETY AND PROFESSIONAL SERVICES

 Regulation and Licensure of Dental Therapists (Page 200, #6; Page 376, #10; and Page 443, #16)

SECRETARY OF STATE

Additional Resources for the Office (Page 380, #2)

SHARED REVENUE AND TAX RELIEF

Property Taxation

• Levy Limits -- 2% Minimum Increase (Page 386, #1)

- Dark Property and Leased Property Tax Assessments ("Dark Stores") (Page 388, #5)
- Tax Incremental Financing District Value Reporting Error (Page 390, #7)
- Limit on Tax Incremental Financing District Developer Cash Grants (Page 391, #8)
- Tax Incremental Financing District Project Plans -- Alternative Growth Projections (Page 391, #9)

STATE TREASURER

General Program Operations Appropriation Creation and Funding (Page 395, #1)

Departmentwide and Energy Programs

1. STANDARD BUDGET ADJUSTMENTS

PR \$378,500 | FED 167,900 | SEG -45,000 | Total \$501,400 |

Governor: Provide adjustments to the agency base budget for the following: (a) reductions for staff turnover (-\$263,500 PR annually); (b)

full funding of continuing position salaries and fringe benefits (\$338,700 PR, \$82,400 FED, and -\$22,500 SEG annually); (c) reclassifications and semi-automatic pay progression (\$13,200 PR annually); and (d) full funding of lease and directed moves costs (\$90,300 PR in 2019-20 and \$111,400 PR in 2020-21, and \$1,400 FED in 2019-20 and \$1,700 FED in 2020-21).

2. UTILITY CONTRIBUTION FOR ENERGY EFFICIENCY AND RENEWABLE RESOURCE PROGRAMS

Governor: Specify that PSC may require energy utilities to spend more than 1.2% of annual operating revenues to fund statewide energy efficiency and renewable resource programs, known as Focus on Energy, subject to review and approval by the Joint Committee on Finance (JFC). Specify that, within 10 working days of submittal of the proposal, the JFC Co-chairpersons must notify the Commission they have scheduled a meeting to review the proposal, or the proposal would be approved. If the Co-chairpersons of JFC notify the Commission of a scheduled meeting, specify that JFC would have 90 days to reject the proposal, or PSC could implement it. Specify that during the 90-day period, the Committee could also approve the proposal, which would allow for its immediate implementation.

2011 Wisconsin Act 32 repealed PSC's authority to require utilities, subject to JFC approval, to contribute more than 1.2% of operating revenues for the purposes of energy efficiency and renewable resource programs. In December, 2010, JFC voted to require contribution levels of \$120 million in 2011 (an estimated 1.5% of operating revenues), \$160 million in 2012 (1.9%), \$204 million in 2013 (2.5%), and \$256 million in 2014 (3.2%). Act 32 subsequently reverted these increased contribution levels, limiting contributions to 1.2%.

The Focus on Energy program provides incentives, technical resources, and information to help residential and business customers reduce energy consumption through conservation and energy efficiency practices. PSC reports that in 2017, approximately 992,000 homeowners and businesses participated in the program, which had expenditures of \$101.8 million.

[Bill Sections: 1813 and 1814] 940:17 - 941.15

3. INTERVENOR COMPENSATION

PR \$600,000

Governor: Provide an additional \$300,000 each year for intervenor compensation, for a total of \$1,042,500 each year of the biennium. Further, increase the Commission's authorization to award, from this amount, grants to nonstock, nonprofit corporations that have a history of



State of Misconsin 2019 - 2020 LEGISLATURE



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FOR 2019-2021 BUDGET -- NOT READY FOR INTRODUCTION ASSEMBLY AMENDMENT, TO ASSEMBLY BILL 56

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3 with page 941, line 15.

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